

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0611 INWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	980,848	25.97%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,792,605	73.94%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	3,322	0.09%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	3,776,775	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,908	4,532	4,499	2,046,647
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,186	938	954	494,632
Contracted Instructional Services	200	184	178	83,513
School Administration	617	489	528	257,242
Materials/Supplies/Operating Capital Outlay	509	333	220	212,389
Food Service	575	512	398	239,740
Operation and Maintenance of Plant	771	849	912	321,346
Other School-Level Support Services	291	300	174	121,266
TOTAL SCHOOL COSTS**	9,057	8,137	7,863	3,776,775

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,479

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,460	3,904	3,885	1,404,933
ESOL PROGRAM	4,077	3,730	4,409	224,254
Exceptional Programs	8,882	7,840	6,928	417,460
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			7,774
Computer Hardware & Software	293			122,145
Other Instructional Materials	48			20,171
Other Materials and Supplies	121			50,355
Library Media Materials	29			11,944

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.