

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0601 FRED G. GARNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,962,512	30.13%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,551,151	69.87%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	6,513,663	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,198	4,532	4,499	3,602,272
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,306	938	954	905,045
Contracted Instructional Services	234	184	178	162,377
School Administration	460	489	528	318,809
Materials/Supplies/Operating Capital Outlay	545	333	220	377,391
Food Service	581	512	398	402,545
Operation and Maintenance of Plant	764	849	912	529,423
Other School-Level Support Services	311	300	174	215,801
TOTAL SCHOOL COSTS**	9,399	8,137	7,863	6,513,663

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 36,736

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,314	3,904	3,885	1,997,397
ESOL PROGRAM	3,864	3,730	4,409	446,260
Exceptional Programs	10,113	7,840	6,928	1,158,615
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			12,432
Computer Hardware & Software	311			215,256
Other Instructional Materials	35			23,968
Other Materials and Supplies	177			122,898
Library Media Materials	4			2,837

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.