

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2009 - 2010 SCHOOL FINANCIAL REPORT
 DISTRICT: 53 POLK

SCHOOL: 0591 ELBERT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,601,931	29.03%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,915,368	70.96%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	82	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	5,517,381	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,743	4,532	4,499	3,009,435
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,208	938	954	766,781
Contracted Instructional Services	209	184	178	132,367
School Administration	465	489	528	295,258
Materials/Supplies/Operating Capital Outlay	494	333	220	313,631
Food Service	537	512	398	340,751
Operation and Maintenance of Plant	752	849	912	477,118
Other School-Level Support Services	287	300	174	182,040
TOTAL SCHOOL COSTS**	8,695	8,137	7,863	5,517,381

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,136

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,893	3,904	3,885	1,923,033
ESOL PROGRAM	3,735	3,730	4,409	140,080
Exceptional Programs	9,188	7,840	6,928	946,322
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			18,178
Computer Hardware & Software	279			177,328
Other Instructional Materials	30			19,040
Other Materials and Supplies	130			82,458
Library Media Materials	26			16,627

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.