

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0531 FRANK E. BRIGHAM ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	666,649	15.04%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,755,195	84.71%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,762	0.06%	255,618	0.03%	7,369,095	0.03%
Private	8,500	0.19%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,433,106</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,849	4,532	4,499	2,700,624
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	702	938	954	391,040
Contracted Instructional Services	84	184	178	46,696
School Administration	535	489	528	298,086
Materials/Supplies/Operating Capital Outlay	161	333	220	89,624
Food Service	529	512	398	294,597
Operation and Maintenance of Plant	798	849	912	444,258
Other School-Level Support Services	302	300	174	168,181
<b>TOTAL SCHOOL COSTS**</b>	<b>7,960</b>	<b>8,137</b>	<b>7,863</b>	<b>4,433,106</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,795

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,264	3,904	3,885	1,991,400
ESOL PROGRAM	3,978	3,730	4,409	3,978
Exceptional Programs	7,924	7,840	6,928	705,246
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			11,803
Computer Hardware & Software	21			11,955
Other Instructional Materials	25			13,671
Other Materials and Supplies	76			42,339
Library Media Materials	18			9,856

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.