

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0491 DENISON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,277,423	28.75%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,644,349	71.24%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	915	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	7,922,687	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,187	4,532	4,499	4,147,546
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,140	938	954	1,129,509
Contracted Instructional Services	189	184	178	187,333
School Administration	424	489	528	420,378
Materials/Supplies/Operating Capital Outlay	453	333	220	448,604
Food Service	555	512	398	549,718
Operation and Maintenance of Plant	774	849	912	766,662
Other School-Level Support Services	276	300	174	272,937
TOTAL SCHOOL COSTS**	7,998	8,137	7,863	7,922,687

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,426

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,574	3,904	3,885	2,911,369
ESOL PROGRAM	4,852	3,730	4,409	85,062
Exceptional Programs	7,259	7,840	6,928	1,151,115
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	12			11,778
Computer Hardware & Software	278			275,809
Other Instructional Materials	26			26,010
Other Materials and Supplies	126			124,738
Library Media Materials	10			10,269

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.