

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0421 DONALD E. WOODS CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	183,389	11.31%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	1,438,598	88.69%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	1,621,987	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,273	4,532	4,499	945,514
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	834	938	954	149,582
Contracted Instructional Services	103	184	178	18,555
School Administration	1,025	489	528	183,808
Materials/Supplies/Operating Capital Outlay	189	333	220	33,853
Food Service	301	512	398	53,901
Operation and Maintenance of Plant	966	849	912	173,312
Other School-Level Support Services	354	300	174	63,462
TOTAL SCHOOL COSTS**	9,045	8,137	7,863	1,621,987

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 10,535

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,908	3,904	3,885	744,946
ESOL PROGRAM	2,992	3,730	4,409	3,530
Exceptional Programs	7,562	7,840	6,928	175,888
CAREER EDUCATION PROGRAMS	6,823	4,011	3,416	21,150
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	47			8,457
Computer Hardware & Software	24			4,221
Other Instructional Materials	12			2,193
Other Materials and Supplies	102			18,341
Library Media Materials	4			641

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.