

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0401 DAVENPORT SCHOOL OF THE ARTS (Formerly Davenport Elem.)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	915,265	16.43%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,647,517	83.45%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	6,581	0.12%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	5,569,363	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,675	4,532	4,499	3,242,790
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	821	938	954	569,235
Contracted Instructional Services	92	184	178	63,777
School Administration	603	489	528	418,386
Materials/Supplies/Operating Capital Outlay	164	333	220	113,550
Food Service	540	512	398	374,291
Operation and Maintenance of Plant	824	849	912	571,434
Other School-Level Support Services	311	300	174	215,900
TOTAL SCHOOL COSTS**	8,030	8,137	7,863	5,569,363

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,196

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,303	3,904	3,885	2,364,491
ESOL PROGRAM	3,215	3,730	4,409	165,405
Exceptional Programs	7,695	7,840	6,928	712,894
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	16			11,131
Computer Hardware & Software	24			16,844
Other Instructional Materials	15			10,380
Other Materials and Supplies	100			69,459
Library Media Materials	8			5,736

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.