

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0391 BETHUNE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	555,144	15.37%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,057,769	84.63%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>3,612,913</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,567	4,532	4,499	2,103,273
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	675	938	954	310,625
Contracted Instructional Services	70	184	178	32,129
School Administration	721	489	528	332,132
Materials/Supplies/Operating Capital Outlay	156	333	220	71,941
Food Service	636	512	398	292,822
Operation and Maintenance of Plant	734	849	912	338,088
Other School-Level Support Services	286	300	174	131,903
<b>TOTAL SCHOOL COSTS**</b>	<b>7,845</b>	<b>8,137</b>	<b>7,863</b>	<b>3,612,913</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,495

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,288	3,904	3,885	1,640,293
ESOL PROGRAM	3,924	3,730	4,409	162,849
Exceptional Programs	8,218	7,840	6,928	300,131
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			14,205
Computer Hardware & Software	22			10,164
Other Instructional Materials	13			6,126
Other Materials and Supplies	71			32,639
Library Media Materials	19			8,807

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.