

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0321 SHELLEY S. BOONE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,781,788	28.08%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,564,181	71.92%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,345,969</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,123	4,532	4,499	3,224,235
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,103	938	954	862,758
Contracted Instructional Services	184	184	178	144,207
School Administration	648	489	528	506,820
Materials/Supplies/Operating Capital Outlay	433	333	220	338,272
Food Service	571	512	398	446,775
Operation and Maintenance of Plant	760	849	912	594,282
Other School-Level Support Services	292	300	174	228,620
<b>TOTAL SCHOOL COSTS**</b>	<b>8,114</b>	<b>8,137</b>	<b>7,863</b>	<b>6,345,969</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,991

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,590	3,904	3,885	2,049,883
ESOL PROGRAM	3,402	3,730	4,409	299,144
Exceptional Programs	7,116	7,840	6,928	875,208
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	41			32,019
Computer Hardware & Software	268			209,379
Other Instructional Materials	3			2,600
Other Materials and Supplies	113			88,073
Library Media Materials	8			6,201

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.