

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0311 DANIEL JENKINS ACADEMY OF TECH (Formerly J. Daniel Jenkins Middle)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	577,954	16.43%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,936,198	83.45%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	4,435	0.13%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	3,518,587	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,703	4,532	4,499	1,886,861
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	807	938	954	411,021
Contracted Instructional Services	62	184	178	31,584
School Administration	573	489	528	291,781
Materials/Supplies/Operating Capital Outlay	160	333	220	81,458
Food Service	632	512	398	322,148
Operation and Maintenance of Plant	720	849	912	366,905
Other School-Level Support Services	249	300	174	126,829
TOTAL SCHOOL COSTS**	6,906	8,137	7,863	3,518,587

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 29,874

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,652	3,904	3,885	1,558,894
ESOL PROGRAM	3,343	3,730	4,409	62,149
Exceptional Programs	4,153	7,840	6,928	265,818
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			18,256
Computer Hardware & Software	23			11,568
Other Instructional Materials	24			12,299
Other Materials and Supplies	59			29,827
Library Media Materials	19			9,508

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.