

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0251 LINCOLN ACADEMY

| REVENUES | SCHOOL* (1) | % | DISTRICT | % | STATE | % |
|--------------------------------|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 637,563 | 16.32% | 159,860,131 | 19.94% | 4,197,832,785 | 18.47% |
| State/Local (excludes Lottery) | 3,269,069 | 83.68% | 639,903,643 | 79.80% | 18,506,032,290 | 81.41% |
| Lottery | 0 | 0.00% | 255,618 | 0.03% | 7,369,095 | 0.03% |
| Private | 0 | 0.00% | 1,845,133 | 0.23% | 19,884,698 | 0.09% |
| Total | 3,906,632 | 100.00% | 801,864,525 | 100.00% | 22,731,118,868 | 100.00% |

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT*** | STATE*** | |
| Teachers/Teachers Aids (Salaries/Benefits) | 4,355 | 4,532 | 4,499 | 2,295,114 |
| Substitute Teachers (Salaries/Benefits) (2) | | | | |
| Other Instructional Personnel**** | 663 | 938 | 954 | 349,416 |
| Contracted Instructional Services | 73 | 184 | 178 | 38,731 |
| School Administration | 545 | 489 | 528 | 287,081 |
| Materials/Supplies/Operating Capital Outlay | 175 | 333 | 220 | 92,437 |
| Food Service | 576 | 512 | 398 | 303,747 |
| Operation and Maintenance of Plant | 737 | 849 | 912 | 388,162 |
| Other School-Level Support Services | 288 | 300 | 174 | 151,944 |
| TOTAL SCHOOL COSTS** | 7,412 | 8,137 | 7,863 | 3,906,632 |

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,206

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--|----------------------------------|-------------|----------|-------------|
| | SCHOOL | DISTRICT*** | STATE*** | |
| Teachers/Teachers Aides (Salaries/Benefit) | | | | |
| Basic Programs | 4,062 | 3,904 | 3,885 | 1,783,001 |
| ESOL PROGRAM | 3,501 | 3,730 | 4,409 | 7,001 |
| Exceptional Programs | 5,873 | 7,840 | 6,928 | 505,112 |
| CAREER EDUCATION PROGRAMS | 0 | 4,011 | 3,416 | 0 |
| Adult Programs (5) (* NOT FEFP FUNDED) | * | * | * | * |
| Materials,Supplies,Operating Capital Outlay: (4) | | | | |
| Textbooks | 29 | | | 15,073 |
| Computer Hardware & Software | 24 | | | 12,487 |
| Other Instructional Materials | 32 | | | 16,922 |
| Other Materials and Supplies | 73 | | | 38,447 |
| Library Media Materials | 18 | | | 9,508 |

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.