

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0201 NORTH LAKELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,787,663	28.04%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,587,019	71.96%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	6,374,682	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,681	4,532	4,499	3,602,015
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,094	938	954	841,941
Contracted Instructional Services	199	184	178	153,359
School Administration	403	489	528	310,047
Materials/Supplies/Operating Capital Outlay	446	333	220	343,526
Food Service	536	512	398	412,667
Operation and Maintenance of Plant	636	849	912	489,770
Other School-Level Support Services	288	300	174	221,357
TOTAL SCHOOL COSTS**	8,283	8,137	7,863	6,374,682

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,803

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,125	3,904	3,885	2,194,511
ESOL PROGRAM	3,687	3,730	4,409	464,528
Exceptional Programs	8,457	7,840	6,928	942,976
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	39			30,000
Computer Hardware & Software	267			205,577
Other Instructional Materials	2			1,571
Other Materials and Supplies	125			96,386
Library Media Materials	13			9,992

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.