

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0191 R. BRUCE WAGNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,115,233	18.91%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,777,503	80.99%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	6,155	0.10%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,898,891</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,690	4,532	4,499	3,611,193
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	718	938	954	552,584
Contracted Instructional Services	97	184	178	74,862
School Administration	375	489	528	288,789
Materials/Supplies/Operating Capital Outlay	212	333	220	163,243
Food Service	523	512	398	402,818
Operation and Maintenance of Plant	748	849	912	576,031
Other School-Level Support Services	298	300	174	229,371
<b>TOTAL SCHOOL COSTS**</b>	<b>7,661</b>	<b>8,137</b>	<b>7,863</b>	<b>5,898,891</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 64,467

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,958	3,904	3,885	2,351,198
ESOL PROGRAM	3,791	3,730	4,409	216,098
Exceptional Programs	8,772	7,840	6,928	1,043,897
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			13,390
Computer Hardware & Software	26			19,818
Other Instructional Materials	56			42,763
Other Materials and Supplies	98			75,356
Library Media Materials	15			11,916

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.