

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0181 MEDULLA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,173,315	19.99%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,692,614	79.97%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,237	0.04%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	5,868,166	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,410	4,532	4,499	3,603,881
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	884	938	954	588,686
Contracted Instructional Services	128	184	178	85,589
School Administration	439	489	528	292,534
Materials/Supplies/Operating Capital Outlay	206	333	220	137,329
Food Service	536	512	398	356,942
Operation and Maintenance of Plant	846	849	912	563,446
Other School-Level Support Services	360	300	174	239,759
TOTAL SCHOOL COSTS**	8,809	8,137	7,863	5,868,166

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,180

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,064	3,904	3,885	1,966,991
ESOL PROGRAM	3,774	3,730	4,409	198,127
Exceptional Programs	11,098	7,840	6,928	1,438,763
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			19,918
Computer Hardware & Software	30			20,004
Other Instructional Materials	7			4,342
Other Materials and Supplies	132			87,998
Library Media Materials	8			5,067

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.