

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0151 PHILIP O'BRIEN ELEM - (LIMESTREET)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,525,886	26.22%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,293,846	73.78%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
Total	5,819,732	100.00%	801,864,525	100.00%	22,731,118,868	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,138	4,532	4,499	3,203,604
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,311	938	954	817,680
Contracted Instructional Services	212	184	178	132,017
School Administration	490	489	528	305,405
Materials/Supplies/Operating Capital Outlay	514	333	220	320,709
Food Service	540	512	398	336,999
Operation and Maintenance of Plant	813	849	912	507,034
Other School-Level Support Services	315	300	174	196,284
TOTAL SCHOOL COSTS**	9,333	8,137	7,863	5,819,732

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

27,436

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,329	3,904	3,885	2,171,103
ESOL PROGRAM	4,268	3,730	4,409	194,174
Exceptional Programs	10,953	7,840	6,928	838,327
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			11,024
Computer Hardware & Software	314			195,909
Other Instructional Materials	26			16,303
Other Materials and Supplies	140			87,318
Library Media Materials	16			10,155

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.