

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0131 DIXIELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,122,096	27.77%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,917,969	72.22%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	159	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,040,224</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,298	4,532	4,499	2,228,773
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,276	938	954	536,907
Contracted Instructional Services	220	184	178	92,542
School Administration	637	489	528	267,851
Materials/Supplies/Operating Capital Outlay	511	333	220	215,198
Food Service	587	512	398	247,027
Operation and Maintenance of Plant	764	849	912	321,232
Other School-Level Support Services	311	300	174	130,694
<b>TOTAL SCHOOL COSTS**</b>	<b>9,604</b>	<b>8,137</b>	<b>7,863</b>	<b>4,040,224</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 15,293

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,283	3,904	3,885	1,417,576
ESOL PROGRAM	3,958	3,730	4,409	166,237
Exceptional Programs	13,516	7,840	6,928	644,960
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			6,020
Computer Hardware & Software	309			129,954
Other Instructional Materials	21			9,005
Other Materials and Supplies	153			64,246
Library Media Materials	14			5,973

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.