

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0101 CRYSTAL LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,358,875	29.27%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,283,514	70.73%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,642,389</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,569	4,532	4,499	2,567,211
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,424	938	954	656,207
Contracted Instructional Services	245	184	178	113,020
School Administration	585	489	528	269,658
Materials/Supplies/Operating Capital Outlay	551	333	220	253,807
Food Service	570	512	398	262,974
Operation and Maintenance of Plant	799	849	912	368,359
Other School-Level Support Services	328	300	174	151,153
<b>TOTAL SCHOOL COSTS**</b>	<b>10,071</b>	<b>8,137</b>	<b>7,863</b>	<b>4,642,389</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,379

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,399	3,904	3,885	1,469,263
ESOL PROGRAM	4,002	3,730	4,409	238,123
Exceptional Programs	12,744	7,840	6,928	859,825
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			6,271
Computer Hardware & Software	327			150,664
Other Instructional Materials	21			9,465
Other Materials and Supplies	169			77,896
Library Media Materials	21			9,511

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.