

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2009 - 2010 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0091 COMBEE ELEMENTARY SCHOOL

| REVENUES | SCHOOL* (1) | % | DISTRICT | % | STATE | % |
|--------------------------------|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 1,774,312 | 30.23% | 159,860,131 | 19.94% | 4,197,832,785 | 18.47% |
| State/Local (excludes Lottery) | 4,090,300 | 69.70% | 639,903,643 | 79.80% | 18,506,032,290 | 81.41% |
| Lottery | 3,870 | 0.07% | 255,618 | 0.03% | 7,369,095 | 0.03% |
| Private | 0 | 0.00% | 1,845,133 | 0.23% | 19,884,698 | 0.09% |
| Total | 5,868,482 | 100.00% | 801,864,525 | 100.00% | 22,731,118,868 | 100.00% |

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|--------------|------------------|
| | SCHOOL | DISTRICT*** | STATE*** | |
| Teachers/Teachers Aids (Salaries/Benefits) | 4,952 | 4,532 | 4,499 | 3,189,417 |
| Substitute Teachers (Salaries/Benefits) (2) | | | | |
| Other Instructional Personnel**** | 1,214 | 938 | 954 | 781,703 |
| Contracted Instructional Services | 202 | 184 | 178 | 130,252 |
| School Administration | 500 | 489 | 528 | 321,753 |
| Materials/Supplies/Operating Capital Outlay | 517 | 333 | 220 | 332,901 |
| Food Service | 640 | 512 | 398 | 412,380 |
| Operation and Maintenance of Plant | 785 | 849 | 912 | 505,711 |
| Other School-Level Support Services | 302 | 300 | 174 | 194,365 |
| TOTAL SCHOOL COSTS** | 9,112 | 8,137 | 7,863 | 5,868,482 |

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 48,278

| K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit) | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--|----------------------------------|-------------|----------|-------------|
| | SCHOOL | DISTRICT*** | STATE*** | |
| Basic Programs | 4,449 | 3,904 | 3,885 | 2,209,446 |
| ESOL PROGRAM | 4,004 | 3,730 | 4,409 | 275,848 |
| Exceptional Programs | 8,963 | 7,840 | 6,928 | 704,123 |
| CAREER EDUCATION PROGRAMS | 0 | 4,011 | 3,416 | 0 |
| Adult Programs (5) (* NOT FEFP FUNDED) | * | * | * | * |
| Materials,Supplies,Operating Capital Outlay: (4) | | | | |
| Textbooks | 3 | | | 1,780 |
| Computer Hardware & Software | 290 | | | 186,560 |
| Other Instructional Materials | 72 | | | 46,498 |
| Other Materials and Supplies | 147 | | | 94,458 |
| Library Media Materials | 6 | | | 3,605 |

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.