

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2007 - 2008 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0081 CLEVELAND COURT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	313,412	8.67%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,297,830	91.26%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	1,527	0.04%	4,412,435	0.57%	128,042,853	0.56%
Private	1,000	0.03%	2,470,787	0.32%	22,589,622	0.10%
Total	3,613,769	100.00%	777,119,087	100.00%	23,060,205,500	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,685	4,585	4,571	2,162,765
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	965	832	977	367,196
Contracted Instructional Services	97	209	184	37,045
School Administration	672	498	551	255,587
Materials/Supplies/Operating Capital Outlay	348	262	240	132,386
Food Service	546	465	397	207,792
Operation and Maintenance of Plant	841	898	956	319,765
Other School-Level Support Services	345	354	183	131,233
TOTAL SCHOOL COSTS**	9,499	8,103	8,059	3,613,769

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 25,388

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,249	4,014	3,963	1,716,382
ESOL	5,616	3,984	4,569	61,776
Exceptional Programs	9,062	7,383	6,915	384,607
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	78			29,691
Computer Hardware & Software	75			28,370
Other Instructional Materials	173			65,629
Other Materials and Supplies	0			0
Library Media Materials	23			8,696

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.