

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 33 HARRISON CENTER FOR PERFORMING ARTS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	97,963	4.83%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	1,925,132	94.96%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	4,303	0.21%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	2,027,398	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,786	4,294	4,345	989,469
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	924	814	908	134,741
Contracted Instructional Services	561	208	180	81,805
School Administration	1,980	468	511	288,747
Materials/Supplies/Operating Capital Outlay	631	221	263	92,020
Food Service	276	424	379	40,241
Operation and Maintenance of Plant	2,121	840	898	309,220
Other School-Level Support Services	625	336	164	91,155
TOTAL SCHOOL COSTS**	13,904	7,605	7,648	2,027,398

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 15,538

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	6,843	3,706	3,774	782,204
ESOL	0	3,664	4,049	0
Exceptional Programs	6,578	7,012	6,634	207,265
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	111			18,080
Computer Hardware & Software	111			18,087
Other Instructional Materials	331			53,873
Other Materials and Supplies	0			0
Library Media Materials	12			1,980

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.