

**PROGRAM COST REPORT
2008-2009**

District	Polk	School	Name of school	Number	school location number	Fund	GENERAL	Program	Salaries	Benefits	Purchase Services	Materials Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	Total
101	Basic K-3	5	3	4	2	5	19	10	29								
102	BASIC 4-8	5	3	4	2	5	19	10	29								
103	BASIC 9-12	5	3	4	2	5	19	10	29								
111	Basic K-3 ESE	5	3	4	2	5	19	10	29								
112	Basic 4-8 ESE	5	3	4	2	5	19	10	29								
113	Basic 9-12 ESE	5	3	4	2	5	19	10	29								
130	ESOL	5	3	4	2	5	19	10	29								
254	ESE IV	5	3	4	2	5	19	10	29								
255	ESE V	5	3	4	2	5	19	10	29								
Total FEEP		45	27	0	36	18	45	171	90	261							

INDIRECT COSTS

School Excluded

- 6100 Pupil Personnel
- 6200 Media
- 6300 Curriculum
- 6400 Staff Training
- 6500 Instructional Tech
- 7100 School Board
- 7200 District Adm
- 7300 School Adm
- 7400 Facilities
- 7500 Fiscal
- 7600 Food Service
- 7700 Central Services
- 7800 Transportation
- 7900 Operations
- 8100 Maintenance
- 8200 Adm Tech

The yellow highlights must match

Food Service and transportation costs are excluded but reported separately

TOTAL 90 13

**PROGRAM COST REPORT
2008-2009**

District	Polk									
School	Name									
Number	school location number									
Fund	Federal									
Program	Salaries	Benefits	Purchase Services	Materials Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	Total	
101 Basic K-3	6	3			2		11	1	12	
102 Basic 4-8	6	3			2		11	1	12	
111 Basic K-3 ESE	6	3	4				13		13	
112 Basic 4-8 ESE	6	3	4				13		13	
Total FEEP	24	12	8	4	0	0	48	2	50	
INDIRECT COSTS		School		Excluded						
6100 Pupil Personnel										
6200 Media										
6300 Curriculum		1								
6400 Staff Training										
6500 Instructional Tech										
7100 School Board										
7200 District Adm										
7300 School Adm										
7400 Facilities										
7500 Fiscal										
7600 Food Service					30					
7700 Central Services										
7800 Transportation					30					
7900 Operations		1								
8100 Maintenance										
8200 Adm Tech										
TOTAL		2	0	60						

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District	Polk								
School									
Number									
Fund	GENERAL								
Program	Salaries	Benefits	Purchase Services	Materials Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	Total
101 Basic K-3							0		0
102 BASIC 4-8							0		0
103 Basic 9-12							0		0
111 Basic K-3 ESE							0		0
112 Basic 4-8 ESE							0		0
113 Basic 9-12 ESE							0		0
130 ESOL							0		0
254 ESE Level IV							0		0
255 ESE Level V							0		0
300 Vocational							0		0
Total FEEP	0	0	0	0	0	0	0	0	0
INDIRECT COSTS		School		Excluded					
6100 Pupil Personnel									
6200 Media									
6300 Curriculum									
6400 Staff Training									
6500 Instructional Tech									
7100 School Board									
7200 District Adm									
7300 School Adm									
7400 Facilities									
7500 Fiscal									
7600 Food Service									
7700 Central Services									
7800 Transportation									
7900 Operations									
8100 Maintenance									
8200 Adm Tech									
TOTAL									0

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2008-2009**

District	Polk								
School									
Number									
Fund	Federal								
Program	Salaries	Benefits	Purchase Services	Materials Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	Total
101 Basic K-3							0		0
102 Basic 4-8							0		0
103 Basic 9-12							0		0
111 Basic K-3 ESE							0		0
112 Basic 4-8 ESE							0		0
113 Basic 9-12 ESE							0		0
130 ESOL							0		0
254 ESE Level IV							0		0
255 ESE Level V							0		0
300 Vocational							0		0
Total FEEP	0	0	0	0	0	0	0	0	0
INDIRECT COSTS		School		Excluded					
6100 Pupil Personnel									
6200 Media									
6300 Curriculum									
6400 Staff Training									
6500 Instructional Tech									
7100 School Board									
7200 District Adm									
7300 School Adm									
7400 Facilities									
7500 Fiscal									
7600 Food Service									
7700 Central Services									
7800 Transportation									
7900 Operations									
8100 Maintenance									
8200 Adm Tech									
TOTAL									0

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