

DIST- 53 POLK COUNTY PUBLIC SCHOOLS

Fiscal Year Ended June 30, 2017

**PER STUDENT COST and PER STUDENT REVENUE
GENERAL FUND**

**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	Total Program Costs			REV/STUDENT	EXP/STUDENT	CAPOR
		UNWTD. FTE	EXPENSES	FEFP REVENUE			
0000	Polk County District	112,655.17	625,568,532	482,142,032	4,279.80	5,552.95	129.7%
0031	LAKELAND SENIOR HIGH SCHOOL	2,544.12	14,195,151	11,337,025	4,456.17	5,579.59	125.2%
0043	LAWTON CHILES MIDDLE ACADEMY	801.14	4,620,558	3,569,143	4,455.08	5,767.48	129.5%
0051	SOUTHWEST MIDDLE SCHOOL	874.63	5,883,406	3,891,017	4,448.76	6,726.74	151.2%
0061	CARLTON PALMORE ELEMENTARY	614.28	3,795,474	2,556,529	4,161.83	6,178.74	148.5%
0071	WEST AREA ADULT/COMMUNITY	230.59	1,753,075		0.00	7,602.56	
0081	CLEVELAND COURT ELEMENTARY	530.33	3,035,140	2,140,134	4,035.48	5,723.12	141.8%
0091	COMBEE ELEMENTARY SCHOOL	988.80	4,952,146	4,023,214	4,068.78	5,008.24	123.1%
0092	DORIS A. SANDERS LEARNING CENT	163.46	2,283,290	2,112,901	12,926.10	13,968.49	108.1%
0101	CRYSTAL LAKE ELEMENTARY	720.94	4,113,509	2,945,833	4,086.10	5,705.76	139.6%
0131	DIXIELAND ELEMENTARY SCHOOL	660.29	3,453,971	2,690,885	4,075.31	5,230.99	128.4%
0151	PHILIP OBRIEN ELEMENTARY	730.58	4,102,091	2,975,163	4,072.33	5,614.84	137.9%
0181	MEDULLA ELEMENTARY SCHOOL	892.82	5,059,578	3,707,138	4,152.17	5,666.96	136.5%
0191	R. BRUCE WAGNER ELEMENTARY	1,181.01	5,747,145	4,816,818	4,078.56	4,866.30	119.3%
0201	NORTH LAKELAND ELEMENTARY	1,024.25	5,149,016	4,200,886	4,101.43	5,027.11	122.6%
0231	SOUTHWEST ELEMENTARY SCHOOL	596.78	3,531,291	2,453,456	4,111.16	5,917.24	143.9%
0251	LINCOLN AVENUE ACADEMY	883.93	3,998,750	3,284,429	3,715.71	4,523.83	121.7%
0261	ROCHELLE SCHOOL OF THE ARTS	1,018.30	5,822,631	4,094,615	4,021.03	5,717.99	142.2%
0311	DANIEL JENKINS ACADEMY OF TECH	580.67	3,510,977	2,435,260	4,193.88	6,046.42	144.2%
0321	SHELLEY S. BOONE MIDDLE SCHOOL	900.64	5,682,816	3,776,510	4,193.14	6,309.75	150.5%
0331	ALTA VISTA ELEMENTARY SCHOOL	1,014.08	5,042,491	4,171,035	4,113.12	4,972.48	120.9%
0341	SANDHILL ELEMENTARY SCHOOL	1,320.04	5,961,499	5,273,130	3,994.67	4,516.15	113.1%
0361	EASTSIDE ELEMENTARY SCHOOL	988.26	4,962,761	4,024,571	4,072.38	5,021.72	123.3%
0391	BETHUNE ACADEMY	646.20	3,327,814	2,553,267	3,951.20	5,149.82	130.3%
0401	DAVENPORT SCHOOL OF THE ARTS	1,398.31	7,687,993	5,631,794	4,027.57	5,498.06	136.5%
0421	DON E WOODS OPPORTUNITY	47.86	1,873,631	230,783	4,822.04	39,148.16	811.9%
0481	WINTER HAVEN SENIOR HIGH	2,472.73	11,014,235	11,427,156	4,621.27	4,454.28	96.4%
0491	DENISON MIDDLE SCHOOL	970.34	5,698,189	4,198,480	4,326.81	5,872.36	135.7%
0531	FRANK E. BRIGHAM ACADEMY	733.51	3,896,016	2,907,838	3,964.28	5,311.47	134.0%
0571	WESTWOOD MIDDLE SCHOOL	933.35	5,534,994	4,047,500	4,336.53	5,930.24	136.8%
0591	ELBERT ELEMENTARY SCHOOL	961.33	4,631,513	3,873,473	4,029.29	4,817.82	119.6%
0601	FRED G. GARNER ELEMENTARY	897.90	4,808,239	3,729,960	4,154.09	5,354.98	128.9%
0611	INWOOD ELEMENTARY SCHOOL	543.39	2,605,509	2,161,104	3,977.08	4,794.92	120.6%
0621	LAKE SHIPP ELEMENTARY SCHOOL	723.03	3,744,622	2,856,495	3,950.73	5,179.07	131.1%
0631	JOHN SNIVELY ELEMENTARY	576.66	2,970,598	2,345,233	4,066.93	5,151.39	126.7%
0651	LAKE ALFRED ELEMENTARY	826.22	3,836,574	3,341,555	4,044.39	4,643.53	114.8%
0661	KAREN M. SIEGEL ACADEMY	179.53	3,129,549	3,453,738	19,237.67	17,431.90	90.6%
0681	WAHNETA ELEMENTARY SCHOOL	575.90	3,109,830	2,381,284	4,134.89	5,399.95	130.6%
0711	JEWETT MIDDLE ACADEMY MAGNET	731.97	3,952,292	3,205,323	4,379.04	5,399.53	123.3%
0712	JEWETT SCHOOL OF THE ARTS	982.65	5,323,460	3,947,459	4,017.16	5,417.45	134.9%
0791	FORT MEADE MIDDLE/SENIOR HIGH	914.94	6,705,011	4,114,697	4,497.23	7,328.36	163.0%
0802	LEWIS ANNA WOODBURY	936.89	4,809,866	3,819,509	4,076.80	5,133.86	125.9%
0811	AUBURNDALE SENIOR HIGH	1,595.29	9,787,641	7,949,821	4,983.31	6,135.34	123.1%
0821	JERE L. STAMBAUGH MIDDLE	992.48	5,839,213	4,402,551	4,435.91	5,883.46	132.6%
0841	LENA VISTA ELEMENTARY SCHOOL	1,182.96	5,697,817	4,827,711	4,081.04	4,816.58	118.0%
0851	AUBURNDALE CENTRAL	537.71	2,712,141	2,156,385	4,010.31	5,043.87	125.8%
0861	WALTER CALDWELL ELEMENTARY	927.28	4,286,053	3,739,697	4,032.97	4,622.18	114.6%
0871	EAST AREA ADULT SCHOOL	267.86	1,830,940		0.00	6,835.44	
0881	POLK CITY ELEMENTARY SCHOOL	624.09	3,105,892	2,491,041	3,991.48	4,976.67	124.7%
0901	BARTOW SENIOR HIGH SCHOOL	2,439.12	14,652,076	11,452,230	4,695.23	6,007.12	127.9%
0916	DAVENPORT COMMUNITY CAMPUS	298.24	1,900,428	1,527,967	5,123.28	6,372.14	124.4%
0921	REAL ACADEMY	392.30	2,505,660	1,677,283	4,275.51	6,387.10	149.4%
0931	BARTOW MIDDLE SCHOOL	994.66	6,163,286	4,657,095	4,682.10	6,196.37	132.3%
0933	CHAIN OF LAKES ELEMENTARY	1,496.42	7,536,446	6,171,339	4,124.07	5,036.32	122.1%
0937	RIDGE COMMUNITY HIGH SCHOOL	3,049.92	13,265,227	13,701,506	4,492.41	4,349.37	96.8%
0941	BARTOW ELEMENTARY ACADEMY	671.14	3,486,539	2,573,785	3,834.95	5,194.95	135.5%

DIST- 53 POLK COUNTY PUBLIC SCHOOLS

Fiscal Year Ended June 30, 2017

**PER STUDENT COST and PER STUDENT REVENUE
GENERAL FUND**

**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	Total Program Costs			REV/STUDENT	EXP/STUDENT	CAPOR
		UNWTD. FTE	EXPENSES	FEFP REVENUE			
0961	FLORAL AVENUE ELEMENTARY	748.00	4,279,527	3,116,589	4,166.56	5,721.29	137.3%
0962	JEAN ODELL LEARNING CENTER	100.31	2,152,652	1,140,521	11,369.96	21,459.99	188.7%
0971	UNION ACADEMY	515.84	3,458,417	2,137,261	4,143.26	6,704.44	161.8%
0981	GIBBONS STREET ELEMENTARY	362.53	2,253,189	1,420,686	3,918.81	6,215.18	158.6%
1032	CITRUS RIDGE	2,031.27	9,069,520	8,352,981	4,112.20	4,464.95	108.6%
1041	ALTURAS ELEMENTARY SCHOOL	488.78	2,576,955	1,979,236	4,049.34	5,272.22	130.2%
1051	TENOROC HIGH SCHOOL	1,317.71	7,543,264	6,088,748	4,620.70	5,724.53	123.9%
1061	HIGHLAND CITY ELEMENTARY	591.76	3,557,162	2,457,744	4,153.28	6,011.16	144.7%
1131	MULBERRY SENIOR HIGH SCHOOL	1,218.17	7,071,914	5,494,781	4,510.68	5,805.36	128.7%
1141	PURCELL ELEMENTARY SCHOOL	674.21	3,980,497	2,816,436	4,177.39	5,903.94	141.3%
1151	KINGSFORD ELEMENTARY SCHOOL	930.24	4,346,515	3,878,147	4,168.97	4,672.47	112.1%
1161	MULBERRY MIDDLE SCHOOL	1,443.31	6,625,896	6,021,776	4,172.20	4,590.76	110.0%
1181	KATHLEEN SENIOR HIGH SCHOOL	2,541.42	12,840,590	11,198,933	4,406.57	5,052.53	114.7%
1191	KATHLEEN MIDDLE SCHOOL	784.45	5,466,668	3,325,591	4,239.39	6,968.79	164.4%
1221	KATHLEEN ELEMENTARY SCHOOL	779.56	3,698,653	3,151,561	4,042.74	4,744.54	117.4%
1231	GRIFFIN ELEMENTARY SCHOOL	610.34	3,146,866	2,461,703	4,033.33	5,155.92	127.8%
1241	JESSE KEEN ELEMENTARY SCHOOL	803.97	4,188,561	3,331,924	4,144.34	5,209.85	125.7%
1251	WINSTON ELEMENTARY SCHOOL	748.87	3,393,451	2,855,490	3,813.07	4,531.43	118.8%
1271	SLEEPY HILL ELEMENTARY SCHOOL	826.14	4,652,021	3,378,007	4,088.90	5,631.03	137.7%
1281	HIGHLANDS GROVE ELEMENTARY	1,089.90	5,406,855	4,328,122	3,971.12	4,960.87	124.9%
1291	FROSTPROOF ELEMENTARY	556.96	3,165,932	2,335,651	4,193.57	5,684.31	135.5%
1341	MCLAUGHLIN MIDDLE SCHOOL	968.95	5,362,064	4,190,483	4,324.77	5,533.89	128.0%
1362	HORIZONS ELEMENTARY SCHOOL	1,665.55	7,923,254	6,783,410	4,072.77	4,757.14	116.8%
1371	SPOOK HILL ELEMENTARY SCHOOL	880.98	4,667,243	3,585,005	4,069.34	5,297.79	130.2%
1381	ROOSEVELT ACADEMY	336.89	3,464,501	1,880,458	5,581.82	10,283.78	184.2%
1451	EDGAR L. PADGETT ELEMENTARY	736.84	3,891,283	2,994,554	4,064.05	5,281.04	129.9%
1491	GAUSE ACADEMY OF LEADERSHIP	215.07	2,329,817	941,885	4,379.43	10,832.83	247.4%
1501	CRYSTAL LAKE MIDDLE SCHOOL	1,048.82	6,279,728	4,499,243	4,289.81	5,987.42	139.6%
1521	OSCAR J. POPE ELEMENTARY	659.08	4,582,656	2,876,385	4,364.24	6,953.11	159.3%
1591	MAYNARD A. TRAVISS CAREER	783.35	9,239,480	1,882,656	2,403.34	11,794.83	490.8%
1611	LAUREL ELEMENTARY SCHOOL	1,065.41	5,092,451	4,339,895	4,073.45	4,779.80	117.3%
1662	LAKE ALFRED-ADDAIR MIDDLE SCHO	766.13	5,063,582	3,315,788	4,327.97	6,609.30	152.7%
1681	SCOTT LAKE ELEMENTARY SCHOOL	1,087.13	5,822,427	4,508,213	4,146.89	5,355.78	129.2%
1691	RIDGE CAREER CENTER	495.55	6,496,528	852,954	1,721.23	13,109.73	761.7%
1701	EAGLE LAKE ELEMENTARY SCHOOL	710.89	3,448,921	2,879,734	4,050.89	4,851.55	119.8%
1702	PALMETTO ELEMENTARY SCHOOL	898.43	4,755,836	3,667,851	4,082.51	5,293.50	129.7%
1711	GARDEN GROVE ELEMENTARY	725.75	3,721,250	2,877,466	3,964.82	5,127.45	129.3%
1731	PINEWOOD ELEMENTARY SCHOOL	923.31	4,645,911	3,670,815	3,975.71	5,031.80	126.6%
1751	JAMES E. STEPHENS ELEMENTARY	453.73	2,821,636	1,854,829	4,087.96	6,218.76	152.1%
1761	LAKE GIBSON MIDDLE SCHOOL	1,384.27	7,119,801	6,158,674	4,449.04	5,143.36	115.6%
1762	LAKE GIBSON SENIOR HIGH SCHOOL	1,948.32	10,863,700	9,579,606	4,916.85	5,575.93	113.4%
1771	LAKELAND HIGHLANDS MIDDLE	1,427.42	7,543,508	6,372,901	4,464.63	5,284.72	118.4%
1781	DUNDEE ELEMENTARY SCHOOL	728.20	3,889,486	2,881,876	3,957.53	5,341.23	135.0%
1791	HAINES CITY SENIOR HIGH SCHOOL	2,685.69	14,145,134	12,185,708	4,537.27	5,266.85	116.1%
1801	FROSTPROOF MIDDLE/SENIOR HIGH	1,292.92	8,066,518	5,813,214	4,496.19	6,238.99	138.8%
1811	CLARENCE BOSWELL ELEMENTARY	679.36	3,506,238	2,735,902	4,027.18	5,161.09	128.2%
1821	JAMES W. SIKES ELEMENTARY	1,233.71	5,957,257	4,914,332	3,983.38	4,828.73	121.2%
1831	LAKE MARION CREEK ELEMENTARY	1,179.84	6,167,666	5,084,895	4,309.82	5,227.54	121.3%
1841	R. CLEM CHURCHWELL	874.89	4,349,947	3,544,108	4,050.92	4,971.99	122.7%
1851	DR. NE ROBERTS ELEMENTARY	1,072.20	5,650,884	4,521,665	4,217.18	5,270.36	125.0%
1861	ROSABELLE W. BLAKE ACADEMY	911.26	5,311,264	3,778,726	4,146.70	5,828.48	140.6%
1881	WENDELL WATSON ELEMENTARY	1,141.39	5,111,380	4,461,230	3,908.59	4,478.21	114.6%
1891	VALLEYVIEW ELEMENTARY SCHOOL	1,035.89	5,048,416	4,201,791	4,056.21	4,873.51	120.1%
1901	SOCRUM ELEMENTARY SCHOOL	739.65	3,762,900	2,982,859	4,032.80	5,087.41	126.2%
1908	SPESSARD L HOLLAND	1,065.25	5,470,452	4,318,359	4,053.85	5,135.37	126.7%
1921	BEN HILL GRIFFIN JR ELEMENTARY	556.20	2,848,343	2,244,292	4,035.04	5,121.08	126.9%

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Fiscal Year Ended June 30, 2017

**PER STUDENT COST and PER STUDENT REVENUE
GENERAL FUND**

**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	Total Program Costs			REV/STUDENT	EXP/STUDENT	CAPOR
		UNWTD. FTE	EXPENSES	FEFP REVENUE			
1931	GEORGE W. JENKINS SENIOR HIGH	2,582.57	13,550,233	12,183,517	4,717.59	5,246.80	111.2%
1941	LOUGHMAN OAKS ELEMENTARY	1,073.78	5,107,877	4,361,463	4,061.78	4,756.91	117.1%
1971	SLEEPY HILL MIDDLE SCHOOL	1,162.99	5,826,383	5,009,589	4,307.51	5,009.83	116.3%
1981	DUNDEE RIDGE MIDDLE SCHOOL	1,025.73	4,790,395	4,136,891	4,033.12	4,670.23	115.8%
1991	LAKE REGION HIGH SCHOOL	1,794.00	11,057,887	8,363,967	4,662.19	6,163.82	132.2%
2001	BILL DUNCAN OPPORTUNITY	69.10	1,989,318	333,968	4,833.11	28,788.97	595.7%
7001	POLK VIRTUAL INSTRUCTION	54.44	563,453	306,124	5,623.14	10,349.98	184.1%
7004	POLK VIRTUAL FRANCHISE	39.99	2,290,350	1,370,725	34,276.69	57,273.07	167.1%
9002	TRANSITION SCHOOL	64.24	812,210	466,627	7,263.81	12,643.37	174.1%
9003	HOSPITAL HOMEBOUND	37.18	1,672,355	524,860	14,116.73	44,979.96	318.6%
9205	RIDGE TEEN PARENT PROGRAM	26.4	246,214	130,078	4,927.20	9,326.29	189.3%
9207	POLK HALFWAY HOUSE	33.32	321,504	207,006	6,212.67	9,648.98	155.3%
9221	NEW HORIZONS	15.82	113,704	82,158	5,193.30	7,187.36	138.4%
9224	AVON PARK YOUTH ACADEMY	117.01	552,179	637,832	5,451.09	4,719.08	86.6%
9225	PACE CENTER FOR GIRLS	74.03	367,607	426,724	5,764.20	4,965.65	86.1%
9228	POLK COUNTY SHERIFFS CENTRAL	51.71	360,520	277,129	5,359.29	6,971.96	130.1%
9236	POLK COUNTY SHERIFFS REGIONAL	67.71	358,284	386,381	5,706.41	5,291.45	92.7%
9237	BARTOW YOUTH ACADEMY	40.97	208,834	248,592	6,067.66	5,097.24	84.0%
0000	Polk County District	112,655.17	625,571,934	482,142,032	4,279.80	5,552.98	129.7%