

DIST- 53 POLK COUNTY PUBLIC SCHOOLS

Fiscal Year Ended June 30, 2016

**PER STUDENT COST and PER STUDENT REVENUE
GENERAL FUND**

**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	Total Program Costs			REV/STUDENT	EXP/STUDENT	CAPOR
		UNWTD. FTE	EXPENSES	FEFP REVENUE			
0000	Polk County District	86,980.81	607,923,318	471,364,322	5,419.18	6,989.17	129.0%
0031	LAKELAND SENIOR HIGH SCHOOL	2,140.43	14,307,941	11,229,749	5,246.49	6,684.61	127.4%
0043	LAWTON CHILES MIDDLE ACADEMY	651.82	4,455,283	3,537,026	5,426.38	6,835.14	126.0%
0051	SOUTHWEST MIDDLE SCHOOL	714.44	6,023,084	3,821,184	5,348.50	8,430.50	157.6%
0061	CARLTON PALMORE ELEMENTARY	455.54	3,970,680	2,620,013	5,751.44	8,716.42	151.6%
0071	WEST AREA ADULT/COMMUNITY	231.90	1,603,430		0.00	6,914.32	
0081	CLEVELAND COURT ELEMENTARY	421.46	3,097,257	2,381,763	5,651.22	7,348.88	130.0%
0091	COMBEE ELEMENTARY SCHOOL	743.01	4,779,345	4,170,908	5,613.53	6,432.41	114.6%
0092	DORIS A. SANDERS LEARNING CENT	105.50	2,378,146	1,907,627	18,081.77	22,541.67	124.7%
0101	CRYSTAL LAKE ELEMENTARY	540.09	4,045,948	3,046,672	5,641.05	7,491.25	132.8%
0131	DIXIELAND ELEMENTARY SCHOOL	492.50	3,337,539	2,807,451	5,700.41	6,776.73	118.9%
0151	PHILIP OBRIEN ELEMENTARY	574.50	4,445,524	3,219,794	5,604.52	7,738.07	138.1%
0181	MEDULLA ELEMENTARY SCHOOL	605.18	4,778,575	3,507,545	5,795.87	7,896.12	136.2%
0191	R. BRUCE WAGNER ELEMENTARY	785.78	5,791,799	4,469,948	5,688.55	7,370.76	129.6%
0201	NORTH LAKELAND ELEMENTARY	728.56	5,036,965	4,120,430	5,655.58	6,913.59	122.2%
0231	SOUTHWEST ELEMENTARY SCHOOL	460.08	3,834,713	2,612,811	5,679.04	8,334.88	146.8%
0251	LINCOLN AVENUE ACADEMY	584.46	3,899,176	3,260,473	5,578.61	6,671.42	119.6%
0261	ROCHELLE SCHOOL OF THE ARTS	767.44	5,769,295	4,060,117	5,290.47	7,517.58	142.1%
0311	DANIEL JENKINS ACADEMY OF TECH	488.50	3,325,744	2,493,695	5,104.80	6,808.07	133.4%
0321	SHELLEY S. BOONE MIDDLE SCHOOL	927.64	4,973,912	4,802,068	5,176.65	5,361.90	103.6%
0331	ALTA VISTA ELEMENTARY SCHOOL	825.10	5,525,258	4,702,101	5,698.83	6,696.47	117.5%
0341	SANDHILL ELEMENTARY SCHOOL	901.00	5,592,037	5,006,550	5,556.66	6,206.48	111.7%
0361	EASTSIDE ELEMENTARY SCHOOL	856.00	5,455,558	4,856,712	5,673.73	6,373.32	112.3%
0391	BETHUNE ACADEMY	459.00	3,410,581	2,513,129	5,475.23	7,430.46	135.7%
0401	DAVENPORT SCHOOL OF THE ARTS	1,038.39	7,370,640	5,556,090	5,350.68	7,098.14	132.7%
0421	DON E WOODS OPPORTUNITY	56.40	1,950,257	299,288	5,306.52	34,579.02	651.6%
0481	WINTER HAVEN SENIOR HIGH	2,077.49	10,721,492	10,818,924	5,207.69	5,160.79	99.1%
0491	DENISON MIDDLE SCHOOL	858.04	5,319,825	4,394,658	5,121.74	6,199.97	121.1%
0531	FRANK E. BRIGHAM ACADEMY	524.01	3,913,289	2,866,754	5,470.80	7,467.97	136.5%
0571	WESTWOOD MIDDLE SCHOOL	776.06	5,690,626	4,027,776	5,190.03	7,332.71	141.3%
0591	ELBERT ELEMENTARY SCHOOL	648.66	4,479,322	3,660,377	5,642.98	6,905.50	122.4%
0601	FRED G. GARNER ELEMENTARY	656.35	4,953,128	3,736,967	5,693.56	7,546.47	132.5%
0611	INWOOD ELEMENTARY SCHOOL	393.00	2,681,839	2,156,494	5,487.26	6,824.02	124.4%
0621	LAKE SHIPP ELEMENTARY SCHOOL	538.52	3,548,742	2,920,549	5,423.29	6,589.81	121.5%
0631	JOHN SNIVELY ELEMENTARY	409.92	3,129,058	2,283,927	5,571.64	7,633.34	137.0%
0651	LAKE ALFRED ELEMENTARY	547.50	3,653,561	3,059,234	5,587.64	6,673.17	119.4%
0661	KAREN M. SIEGEL ACADEMY	161.88	3,440,195	3,766,749	23,268.77	21,251.51	91.3%
0681	WAHNETA ELEMENTARY SCHOOL	440.64	3,338,308	2,528,036	5,737.19	7,576.04	132.1%
0711	JEWETT MIDDLE ACADEMY MAGNET	619.66	3,951,196	3,159,678	5,099.05	6,376.39	125.1%
0712	JEWETT SCHOOL OF THE ARTS	717.78	5,435,197	3,855,881	5,371.95	7,572.23	141.0%
0791	FORT MEADE MIDDLE/SENIOR HIGH	719.94	6,557,714	3,740,536	5,195.62	9,108.70	175.3%
0802	LEWIS ANNA WOODBURY	682.03	4,800,879	3,825,599	5,609.14	7,039.10	125.5%
0811	AUBURNDALE SENIOR HIGH	1,567.18	9,653,903	8,178,501	5,218.61	6,160.05	118.0%
0821	JERE L. STAMBAUGH MIDDLE	878.50	5,883,611	4,548,308	5,177.36	6,697.34	129.4%
0841	LENA VISTA ELEMENTARY SCHOOL	809.41	5,440,386	4,622,633	5,711.11	6,721.42	117.7%
0851	AUBURNDALE CENTRAL	418.61	2,942,562	2,339,483	5,588.69	7,029.36	125.8%
0861	WALTER CALDWELL ELEMENTARY	642.38	4,279,983	3,590,448	5,589.29	6,662.70	119.2%
0871	EAST AREA ADULT SCHOOL	264.53	1,611,385		0.00	6,091.50	
0881	POLK CITY ELEMENTARY SCHOOL	447.02	3,257,359	2,459,115	5,501.13	7,286.83	132.5%
0901	BARTOW SENIOR HIGH SCHOOL	2,051.94	14,391,729	10,834,952	5,280.35	7,013.72	132.8%
0916	DAVENPORT COMMUNITY CAMPUS	258.50	2,214,773	1,318,245	5,099.59	8,567.79	168.0%
0921	Real Academy	157.37	1,519,952	819,906	5,210.05	9,658.46	185.4%
0931	BARTOW MIDDLE SCHOOL	857.52	5,408,829	4,537,624	5,291.57	6,307.53	119.2%
0933	CHAIN OF LAKES ELEMENTARY	1,067.25	6,998,759	6,033,640	5,653.45	6,557.75	116.0%
0937	RIDGE COMMUNITY HIGH SCHOOL	2,468.81	12,806,236	12,675,765	5,134.36	5,187.21	101.0%
0941	BARTOW ELEMENTARY ACADEMY	462.88	3,372,582	2,544,657	5,497.44	7,286.08	132.5%

DIST- 53 POLK COUNTY PUBLIC SCHOOLS

Fiscal Year Ended June 30, 2016

**PER STUDENT COST and PER STUDENT REVENUE
GENERAL FUND**

**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	Total Program Costs			REV/STUDENT	EXP/STUDENT	CAPOR
		UNWTD. FTE	EXPENSES	FEFP REVENUE			
0961	FLORAL AVENUE ELEMENTARY	545.31	4,239,091	3,190,702	5,851.17	7,773.73	132.9%
0962	JEAN ODELL LEARNING CENTER	88.42	1,974,340	1,202,479	13,599.63	22,329.11	164.2%
0971	UNION ACADEMY	393.00	3,331,939	2,057,007	5,234.11	8,478.22	162.0%
0981	GIBBONS STREET ELEMENTARY	293.52	2,361,627	1,644,864	5,603.92	8,045.88	143.6%
1041	ALTURAS ELEMENTARY SCHOOL	330.70	2,546,056	1,864,183	5,637.08	7,698.99	136.6%
1051	TENOROC HIGH SCHOOL	1,170.97	7,699,029	6,114,087	5,221.39	6,574.92	125.9%
1061	HIGHLAND CITY ELEMENTARY	414.84	3,633,804	2,381,602	5,741.01	8,759.53	152.6%
1131	MULBERRY SENIOR HIGH SCHOOL	1,037.24	7,188,530	5,420,073	5,225.48	6,930.44	132.6%
1141	PURCELL ELEMENTARY SCHOOL	526.19	3,927,301	3,004,728	5,710.35	7,463.66	130.7%
1151	KINGSFORD ELEMENTARY SCHOOL	646.42	4,122,189	3,717,236	5,750.50	6,376.95	110.9%
1161	MULBERRY MIDDLE SCHOOL	1,092.61	6,174,425	5,669,564	5,189.01	5,651.08	108.9%
1181	KATHLEEN SENIOR HIGH SCHOOL	2,101.72	12,756,262	10,974,962	5,221.90	6,069.44	116.2%
1191	KATHLEEN MIDDLE SCHOOL	722.50	5,017,687	3,759,952	5,204.09	6,944.90	133.5%
1221	KATHLEEN ELEMENTARY SCHOOL	545.10	3,613,895	3,010,937	5,523.64	6,629.78	120.0%
1231	GRIFFIN ELEMENTARY SCHOOL	464.66	3,302,598	2,597,789	5,590.73	7,107.56	127.1%
1241	JESSE KEEN ELEMENTARY SCHOOL	593.52	4,237,978	3,410,121	5,745.59	7,140.41	124.3%
1251	WINSTON ELEMENTARY SCHOOL	482.67	3,423,278	2,705,209	5,604.68	7,092.38	126.5%
1271	SLEEPY HILL ELEMENTARY SCHOOL	596.35	4,270,653	3,335,210	5,592.71	7,161.32	128.0%
1281	HIGHLANDS GROVE ELEMENTARY	723.51	5,125,915	4,096,209	5,661.58	7,084.79	125.1%
1291	FROSTPROOF ELEMENTARY	383.92	3,043,468	2,224,402	5,793.92	7,927.35	136.8%
1341	MCLAUGHLIN MIDDLE SCHOOL	823.24	5,472,803	4,241,800	5,152.57	6,647.88	129.0%
1362	HORIZONS ELEMENTARY SCHOOL	1,376.43	8,260,243	7,696,436	5,591.59	6,001.21	107.3%
1371	SPOOK HILL ELEMENTARY SCHOOL	606.56	4,355,646	3,410,581	5,622.83	7,180.90	127.7%
1381	ROOSEVELT ACADEMY	273.50	3,026,753	1,833,233	6,702.86	11,066.74	165.1%
1451	EDGAR L. PADGETT ELEMENTARY	534.20	3,796,376	2,985,546	5,588.82	7,106.66	127.2%
1491	GAUSE ACADEMY OF LEADERSHIP	149.13	2,490,034	758,518	5,086.29	16,697.07	328.3%
1501	CRYSTAL LAKE MIDDLE SCHOOL	893.94	6,322,883	4,679,092	5,234.23	7,073.05	135.1%
1521	OSCAR J. POPE ELEMENTARY	486.64	4,658,286	2,936,208	6,033.63	9,572.35	158.6%
1591	MAYNARD A. TRAVISS CAREER	755.22	9,184,686	1,781,373	2,358.75	12,161.60	515.6%
1611	LAUREL ELEMENTARY SCHOOL	744.95	4,710,115	4,239,816	5,691.41	6,322.73	111.1%
1662	LAKE ALFRED-ADDAIR MIDDLE SCHO	723.54	5,063,334	3,821,520	5,281.70	6,998.00	132.5%
1681	SCOTT LAKE ELEMENTARY SCHOOL	750.61	5,759,319	4,290,123	5,715.52	7,672.85	134.2%
1691	RIDGE CAREER CENTER	460.50	6,279,686	895,181	1,943.93	13,636.67	701.5%
1701	EAGLE LAKE ELEMENTARY SCHOOL	489.50	3,602,145	2,733,967	5,585.22	7,358.83	131.8%
1702	PALMETTO ELEMENTARY SCHOOL	714.79	4,960,677	4,026,667	5,633.36	6,940.05	123.2%
1711	GARDEN GROVE ELEMENTARY	560.50	3,941,974	3,085,829	5,505.49	7,032.96	127.7%
1731	PINEWOOD ELEMENTARY SCHOOL	687.98	4,600,259	3,802,009	5,526.34	6,686.62	121.0%
1751	JAMES E. STEPHENS ELEMENTARY	338.33	2,905,953	1,923,951	5,686.61	8,589.11	151.0%
1761	LAKE GIBSON MIDDLE SCHOOL	1,122.31	7,092,382	5,846,912	5,209.71	6,319.45	121.3%
1762	LAKE GIBSON SENIOR HIGH SCHOOL	1,770.61	11,008,066	9,441,657	5,332.43	6,217.10	116.6%
1771	LAKELAND HIGHLANDS MIDDLE	1,202.79	7,370,827	6,442,053	5,355.92	6,128.11	114.4%
1781	DUNDEE ELEMENTARY SCHOOL	532.34	3,694,647	3,010,594	5,655.40	6,940.39	122.7%
1791	HAINES CITY SENIOR HIGH SCHOOL	2,380.16	12,293,251	12,321,852	5,176.90	5,164.88	99.8%
1801	FROSTPROOF MIDDLE/SENIOR HIGH	1,045.34	7,864,208	5,465,832	5,228.76	7,523.11	143.9%
1811	CLARENCE BOSWELL ELEMENTARY	415.56	3,491,907	2,337,747	5,625.53	8,402.89	149.4%
1821	JAMES W. SIKES ELEMENTARY	862.08	5,880,538	4,792,100	5,558.76	6,821.34	122.7%
1831	LAKE MARION CREEK ELEMENTARY	1,050.66	5,835,202	5,515,347	5,249.41	5,553.84	105.8%
1841	R. CLEM CHURCHWELL	591.38	4,130,651	3,300,329	5,580.72	6,984.77	125.2%
1851	DR. NE ROBERTS ELEMENTARY	711.92	5,452,069	4,156,352	5,838.23	7,658.26	131.2%
1861	ROSABELLE W. BLAKE ACADEMY	708.17	5,117,286	3,757,140	5,305.42	7,226.07	136.2%
1881	WENDELL WATSON ELEMENTARY	787.94	5,160,026	4,385,627	5,565.94	6,548.75	117.7%
1891	VALLEYVIEW ELEMENTARY SCHOOL	708.29	4,934,790	4,046,221	5,712.66	6,967.19	122.0%
1901	SOCRUM ELEMENTARY SCHOOL	595.91	3,793,331	3,317,856	5,567.71	6,365.61	114.3%
1908	SPESSARD L HOLLAND	796.45	5,538,447	4,475,977	5,619.91	6,953.92	123.7%
1921	BEN HILL GRIFFIN JR ELEMENTARY	400.50	2,840,224	2,247,122	5,610.79	7,091.70	126.4%
1931	GEORGE W. JENKINS SENIOR HIGH	2,253.09	13,538,840	11,797,602	5,236.19	6,009.01	114.8%

DIST- 53 POLK COUNTY PUBLIC SCHOOLS

Fiscal Year Ended June 30, 2016

**PER STUDENT COST and PER STUDENT REVENUE
GENERAL FUND**

**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	Total Program Costs			REV/STUDENT	EXP/STUDENT	CAPOR
		UNWTD. FTE	EXPENSES	FEFP REVENUE			
1941	LOUGHMAN OAKS ELEMENTARY	886.76	6,251,847	5,075,260	5,723.37	7,050.21	123.2%
1971	SLEEPY HILL MIDDLE SCHOOL	821.63	5,224,228	4,307,337	5,242.43	6,358.37	121.3%
1981	DUNDEE RIDGE MIDDLE SCHOOL	630.00	4,514,096	3,237,838	5,139.43	7,165.23	139.4%
1991	LAKE REGION HIGH SCHOOL	1,673.22	10,964,137	8,773,077	5,243.23	6,552.72	125.0%
2001	BILL DUNCAN OPPORTUNITY	80.48	2,045,057	432,508	5,374.11	25,410.75	472.8%
7001	POLK VIRTUAL INSTRUCTION	40.92	454,212	234,342	5,726.83	11,100.00	193.8%
7004	POLK VIRTUAL FRANCHISE	57.98	1,367,497	1,251,122	21,578.51	23,585.67	109.3%
7006	Polk Virtual Contract School	228.15	673,446	553,086	2,424.22	2,951.77	121.8%
9002	TRANSITION SCHOOL	56.50	579,675	398,820	7,058.76	10,259.73	145.3%
9003	HOSPITAL HOMEBOUND	36.86	1,672,671	505,421	13,711.91	45,379.03	330.9%
9004	WINTER HAVEN PACE	6.30	77,777	41,032	6,513.02	12,345.56	189.6%
9203	B.E.S.T.	12.50	528,373	68,658	5,492.64	42,269.84	769.6%
9205	RIDGE TEEN PARENT PROGRAM	25	345,478	135,469	5,418.76	13,819.12	255.0%
9207	POLK HALFWAY HOUSE	29.13	245,167	208,215	7,147.79	8,416.31	117.7%
9221	NEW HORIZONS	15.50	113,907	81,129	5,234.13	7,348.84	140.4%
9224	AVON PARK YOUTH ACADEMY	71.90	468,813	492,850	6,854.66	6,520.35	95.1%
9225	PACE CENTER FOR GIRLS	63.74	370,105	391,265	6,138.45	5,806.48	94.6%
9228	POLK COUNTY SHERIFFS CENTRAL	28.59	323,020	158,636	5,548.65	11,298.36	203.6%
9236	POLK COUNTY SHERIFFS REGIONAL	51.79	507,019	325,483	6,284.67	9,789.90	155.8%
9237	BARTOW YOUTH ACADEMY	27.53	223,758	202,728	7,363.89	8,127.79	110.4%
0000	Polk County District	86,980.81	607,923,319	471,364,322	5,419.18	6,989.17	129.0%