

DIST- 53 POLK COUNTY PUBLIC SCHOOLS

Fiscal Year Ended June 30, 2013

**PER STUDENT COST and PER STUDENT REVENUE
GENERAL FUND**

**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	UNWTD. FTE	Total Program Costs		REV/STUDENT	EXP/STUDENT	CAPOR
			EXPENSES	FEFP REVENUE			
0000	Polk County District	84,409.29	563,441,052	410,092,957	4,858.39	6,675.11	137.4%
0031	Lakeland Senior High/Harrison	1,978.86	12,739,618	9,630,021	4,866.45	6,437.86	132.3%
0043	Lawton Chiles Middle Academy	644.50	4,081,942	3,093,199	4,799.38	6,333.50	132.0%
0051	Southwest Middle	905.72	5,979,872	4,342,210	4,794.21	6,602.34	137.7%
0061	Carlton Palmore Elementary	561.40	4,079,930	2,897,375	5,160.98	7,267.42	140.8%
0071	West Area Adult	215.73	1,642,741		0.00	7,614.80	
0081	Cleveland Court Elementary	397.48	2,943,726	2,004,549	5,043.14	7,405.97	146.9%
0091	Combee Elementary	707.47	4,181,343	3,511,289	4,963.16	5,910.28	119.1%
0092	Doris Sanders Learning Center	98.50	2,086,826	1,600,226	16,245.95	21,186.05	130.4%
0101	Crystal Lake Elementary	493.47	3,194,712	2,501,321	5,068.84	6,473.97	127.7%
0131	Dixieland Elementary	466.92	3,067,210	2,321,359	4,971.64	6,569.03	132.1%
0151	Philip O'Brien Elementary	638.50	4,387,245	3,177,057	4,975.81	6,871.17	138.1%
0181	Medulla Elementary	560.00	4,427,246	2,931,901	5,235.54	7,905.80	151.0%
0191	R. Bruce Wagner Elementary	809.08	5,244,548	4,074,362	5,035.80	6,482.11	128.7%
0201	North Lakeland Elementary	672.47	4,437,609	3,375,492	5,019.54	6,598.97	131.5%
0231	Southwest Elementary	442.53	3,467,455	2,241,132	5,064.36	7,835.53	154.7%
0251	Lincoln Ave. Academy Magnet	563.00	3,541,120	2,812,987	4,996.42	6,289.73	125.9%
0261	Rochelle School of the Arts	794.92	5,467,751	3,753,896	4,722.36	6,878.37	145.7%
0311	Jenkins Middle	503.00	3,219,651	2,267,525	4,508.00	6,400.90	142.0%
0321	Boone Middle	787.82	5,390,278	3,606,335	4,577.61	6,842.02	149.5%
0331	Alta Vista Elementary	777.01	4,926,367	3,848,589	4,953.08	6,340.16	128.0%
0341	Sandhill Elementary	730.52	4,401,938	3,615,201	4,948.80	6,025.76	121.8%
0361	Eastside Elementary	1,034.00	5,840,450	5,146,803	4,977.57	5,648.40	113.5%
0391	Bethune Academy Magnet	461.50	3,159,208	2,223,711	4,818.44	6,845.52	142.1%
0401	Davenport Elementary	873.02	5,914,597	4,184,002	4,792.56	6,774.87	141.4%
0421	Donald Woods Center	132.55	1,723,396	618,421	4,665.57	13,001.86	278.7%
0481	Winter Haven Senior High	1,597.82	9,241,744	7,653,070	4,789.69	5,783.97	120.8%
0491	Denison Middle	886.07	5,400,459	4,039,018	4,558.35	6,094.84	133.7%
0531	Brigham Academy Magnet	527.50	3,688,762	2,599,692	4,928.33	6,992.91	141.9%
0571	Westwood Middle	860.72	5,749,369	3,932,940	4,569.36	6,679.72	146.2%
0591	Elbert Elementary	540.00	3,833,590	2,690,660	4,982.70	7,099.24	142.5%
0601	Garner Elementary	709.28	4,730,905	3,557,530	5,015.69	6,670.01	133.0%
0611	Inwood Elementary	373.92	2,684,083	1,825,347	4,881.65	7,178.23	147.0%
0621	Lake Shipp Elementary	540.80	3,335,870	2,603,368	4,813.92	6,168.40	128.1%
0631	Snively Elementary	451.75	3,331,285	2,207,405	4,886.34	7,374.18	150.9%
0651	Lake Alfred Elementary	538.38	3,474,543	2,629,706	4,884.48	6,453.70	132.1%
0661	Karen M Siegel Academy	155.52	2,897,573	3,234,928	20,800.72	18,631.51	89.6%
0681	Wahneta Elementary	485.03	3,236,027	2,394,296	4,936.39	6,671.81	135.2%
0711	Jewett Middle Academy Magnet	571.50	3,579,831	2,680,120	4,689.62	6,263.92	133.6%
0712	Jewett Elementary	713.50	4,886,964	3,378,211	4,734.70	6,849.28	144.7%
0791	Fort Meade Junior-Senior High	682.97	6,159,485	3,209,900	4,699.91	9,018.68	191.9%
0802/0771	Anna Woodbury Elem/Lewis	627.53	4,540,664	3,100,812	4,941.30	7,235.77	146.4%
0811	Auburndale Senior High	1,503.68	9,342,918	7,229,061	4,807.58	6,213.37	129.2%
0821	Stambaugh Middle	865.65	5,268,809	4,024,180	4,648.74	6,086.53	130.9%
0841	Lena Vista Elementary	814.44	4,980,307	4,042,197	4,963.16	6,115.01	123.2%
0851	Auburndale Central Elementary	414.54	2,712,344	2,020,797	4,874.79	6,543.02	134.2%
0861	Caldwell Elementary	609.00	4,001,206	2,960,541	4,861.32	6,570.12	135.2%
0871	East Area Adult	237.17	1,593,219		0.00	6,717.62	
0881	Polk City Elementary	425.10	2,959,572	2,069,640	4,868.60	6,962.06	143.0%
0901/0903	Bartow Senior High/IB	1,956.13	13,538,782	9,602,501	4,908.93	6,921.21	141.0%
0931	Bartow Middle	857.21	5,529,076	4,005,480	4,672.69	6,450.08	138.0%
0933	Chain Of Lakes Elementary	935.45	5,770,109	4,585,242	4,901.64	6,168.27	125.8%
0937	Ridge Community High	2,155.81	11,723,776	10,493,046	4,867.33	5,438.22	111.7%
0941	Bartow Elem Academy Magnet	463.00	3,109,995	2,226,179	4,808.16	6,717.05	139.7%

DIST- 53 POLK COUNTY PUBLIC SCHOOLS

Fiscal Year Ended June 30, 2013

**PER STUDENT COST and PER STUDENT REVENUE
GENERAL FUND**

**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	UNWTD. FTE	Total Program Costs		REV/STUDENT	EXP/STUDENT	CAPOR
			EXPENSES	FEFP REVENUE			
0961	Floral Avenue Elementary	538.11	3,872,490	2,785,002	5,175.53	7,196.47	139.0%
0962	Jean O'Dell Learning Center	64.00	1,728,838	942,105	14,720.39	27,013.09	183.5%
0971	Union Academy Magnet	383.00	3,106,662	1,767,737	4,615.50	8,111.39	175.7%
0981	Gibbons Street Elementary	282.59	2,256,395	1,411,133	4,993.57	7,984.70	159.9%
1041	Alturas Elementary	335.94	2,513,173	1,648,323	4,906.60	7,481.02	152.5%
1051	Tenoroc High	1,193.78	7,807,154	5,834,950	4,887.79	6,539.86	133.8%
1061	Highland City Elementary	427.88	3,483,786	2,171,407	5,074.80	8,141.97	160.4%
1131	Mulberry Senior High	1,033.77	6,590,880	4,971,924	4,809.51	6,375.58	132.6%
1141	Purcell Elementary	468.86	3,270,681	2,363,486	5,040.92	6,975.82	138.4%
1151	Kinsford Elementary	586.02	3,799,706	2,983,912	5,091.83	6,483.92	127.3%
1161	Mulberry Middle	951.44	5,752,947	4,438,402	4,664.93	6,046.57	129.6%
1181	Kathleen Senior High	1,794.06	11,002,179	8,606,427	4,797.18	6,132.56	127.8%
1191	Kathleen Middle	824.01	5,000,845	3,838,558	4,658.39	6,068.91	130.3%
1221	Kathleen Elementary	502.78	3,289,319	2,468,515	4,909.73	6,542.26	133.3%
1231	Griffin Elementary	509.64	3,270,367	2,508,612	4,922.32	6,417.01	130.4%
1241	Jesse Keen Elementary	605.00	3,705,038	3,096,503	5,118.19	6,124.03	119.7%
1251	Winston Elementary	522.92	3,213,908	2,552,266	4,880.80	6,146.08	125.9%
1271	Sleepy Hill Elementary	627.08	4,045,359	3,105,873	4,952.91	6,451.11	130.2%
1281	Highlands Grove Elementary	694.00	4,677,334	3,496,613	5,038.35	6,739.67	133.8%
1291	Frostproof Elementary	395.06	2,949,153	2,039,745	5,163.13	7,465.08	144.6%
1341	McLaughlin Middle	767.98	5,399,833	3,569,598	4,648.04	7,031.22	151.3%
1362	Horizons Elementary	806.34	4,726,989	3,982,669	4,939.19	5,862.28	118.7%
1371	Spook Hill Elementary	585.16	3,818,086	2,913,935	4,979.72	6,524.86	131.0%
1381	Roosevelt Vocational	255.44	2,207,082	1,655,777	6,482.06	8,640.31	133.3%
1451	Padgett Elementary	489.62	3,194,256	2,399,257	4,900.24	6,523.95	133.1%
1491/1492	Gause Academy	249.31	2,385,747	1,173,093	4,705.36	9,569.40	203.4%
1501	Crystal Lake Middle	971.92	5,623,479	4,545,718	4,677.05	5,785.95	123.7%
1521	Oscar Pope Elementary	423.03	4,025,762	2,270,709	5,367.73	9,516.49	177.3%
1591	Traviss Vocational Technical Ctr	807.52	8,197,449	1,599,436	1,980.68	10,151.39	512.5%
1611	Laurel Elementary	497.00	3,433,066	2,452,693	4,935.00	6,907.58	140.0%
1662	Lake Alfred-Addair Middle	703.42	4,224,589	3,253,430	4,625.16	6,005.78	129.9%
1681	Scott Lake Elementary	734.50	5,303,692	3,739,429	5,091.12	7,220.82	141.8%
1691	Ridge Vocational Technical Ctr	762.25	8,374,608	1,589,473	2,085.24	10,986.69	526.9%
1701	Eagle Lake Elementary	509.59	3,674,903	2,517,849	4,940.93	7,211.49	146.0%
1702	Palmetto Elementary	744.71	4,628,982	3,696,438	4,963.59	6,215.82	125.2%
1711	Garden Grove Elementary	604.50	4,038,036	2,894,666	4,788.53	6,679.96	139.5%
1731	Pinewood Elementary	647.39	4,325,378	3,192,304	4,931.04	6,681.26	135.5%
1751	Stephens Elementary	347.49	2,777,522	1,729,262	4,976.44	7,993.10	160.6%
1761	Lake Gibson Middle	1,173.41	6,785,297	5,433,940	4,630.90	5,782.55	124.9%
1762	Lake Gibson Senior High	1,679.00	9,920,909	8,141,632	4,849.10	5,908.82	121.9%
1771	Lakeland Highlands Middle	1,202.39	7,210,838	5,611,110	4,666.63	5,997.09	128.5%
1781	Dundee Elementary	428.54	3,260,266	2,208,278	5,153.03	7,607.85	147.6%
1791	Haines City Senior High	2,149.41	10,738,728	10,322,847	4,802.64	4,996.13	104.0%
1801	Frostproof Middle-Senior High	1,016.44	8,180,697	4,837,108	4,758.87	8,048.38	169.1%
1811	Boswell Elementary	412.01	3,251,812	2,049,389	4,974.12	7,892.56	158.7%
1821	Sikes Elementary	883.44	5,536,510	4,341,810	4,914.66	6,266.99	127.5%
1831	Lake Marion Creek Elementary	810.00	4,466,147	3,909,241	4,826.22	5,513.76	114.2%
1841	Churchwell Elementary	567.22	3,805,559	2,792,762	4,923.60	6,709.14	136.3%
1851	N. E. Roberts Elementary	613.00	4,099,001	3,125,247	5,098.28	6,686.79	131.2%
1861	Blake Elementary	710.50	4,760,709	3,350,129	4,715.17	6,700.51	142.1%
1881	Watson Elementary	774.01	4,976,276	3,807,304	4,918.93	6,429.21	130.7%
1891	Valleyview Elementary	751.03	5,045,934	3,772,892	5,023.62	6,718.69	133.7%
1901	Socrum Elementary	555.56	3,483,996	2,794,755	5,030.52	6,271.14	124.7%
1908	Spessard Holland Elementary	798.09	4,864,701	3,993,162	5,003.40	6,095.43	121.8%

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Fiscal Year Ended June 30, 2013

**PER STUDENT COST and PER STUDENT REVENUE
GENERAL FUND**

**COST AS %
OF REVENUE**

SCHOOL NO.	SCHOOL	UNWTD. FTE	Total Program Costs		REV/STUDENT	EXP/STUDENT	CAPOR
			EXPENSES	FEFP REVENUE			
1921	Ben Hill Griffin Elementary	384.50	2,718,046	1,898,077	4,936.48	7,069.04	143.2%
1931	George Jenkins Senior High	2,171.08	12,691,546	10,486,330	4,830.01	5,845.73	121.0%
1941	Loughman Oaks Elementary	1,011.56	5,989,675	5,127,209	5,068.62	5,921.23	116.8%
1971	Sleepy Hill Middle School	861.46	5,384,451	3,971,243	4,609.90	6,250.38	135.6%
1981	Dundee Ridge Middle	995.00	5,898,139	4,601,419	4,624.54	5,927.78	128.2%
1991	Lake Region Senior	1,787.52	11,924,624	8,756,878	4,898.90	6,671.04	136.2%
2001	Bill Duncan Opportunity Center	170.50	1,779,725	772,725	4,532.11	10,438.27	230.3%
7001	District Virtual Program (contract)	47.22	335,114	263,179	5,573.46	7,096.87	127.3%
7004	Polk Virtual School	51.65	1,283,928	507,315	9,822.17	24,858.24	253.1%
8148	Drop Back In (contracted Site)	386.60	1,863,799	1,861,988	4,816.32	4,821.00	100.1%
9002	Traviss Vocational Technical Ctr	43.00	402,739	293,448	6,824.37	9,366.02	137.2%
9003	Hospital/Homebound	27.83	1,339,816	358,629	12,886.42	48,142.87	373.6%
9004	Winter Haven Pace	12.07	171,403	136,075	11,273.82	14,200.75	126.0%
9203	B.E.S.T.	20.00	591,271	101,456	5,072.80	29,563.55	582.8%
9205	Ridge Teen Parent	50.5	279,272	242,459	4,801.17	5,530.14	115.2%
9207	Polk Halfway House	28.9	354,582	192,342	6,655.43	12,269.27	184.3%
9221	New Horizons (bradley manor)	15.00	129,956	71,148	4,743.20	8,663.73	182.7%
9224	Avon Park Youth Acad (contract)	167.69	757,261	986,493	5,882.84	4,515.84	76.8%
9225	Pace Ctr for Girls (contract)	55.96	246,936	300,830	5,375.80	4,412.72	82.1%
9228	South County Center	51.00	271,718	263,202	5,160.82	5,327.80	103.2%
9233	Florida Sheriff Youth	12.50	203,934	59,705	4,776.40	16,314.72	341.6%
9236	PCSO Juvenile Center	55.88	724,850	340,016	6,084.75	12,971.55	213.2%
9237	Bartow Youth Academy	6.81	54,300	52,173	7,661.23	7,973.57	104.1%
9251	Haines City Headstart			129			
9252	Winter Haven Headstart			385			
9253	ALPI Frostproof CDC Headstart			385			
9255	ESE-COUNTYWIDE	74.46	1,112,868	974,054	13,081.57	14,945.85	114.3%
0000	Polk County District	84,409.29	563,441,052	410,092,957	4,858.39	6,675.11	137.4%