

DIST- 53 POLK COUNTY PUBLIC SCHOOLS
Fiscal Year Ended June 30, 2011

		PER STUDENT REVENUE GENERAL FUND			PER STUDENT COST GENERAL FUND		COST AS % OF REVENUE
		Total Program Costs					
SCHOOL NO.	SCHOOL	UNWTD. FTE	FEFP REVENUE	REV/STUDENT	EXPENSES	EXP/STUDENT	CAPOR
0031	Lakeland Senior High/Harrison	1,978.79	10,751,775	5,433.51	12,744,904	6,440.76	118.54%
0043	Lawton Chiles Middle Academy	650.49	3,430,267	5,273.36	4,034,972	6,202.97	117.63%
0051	Southwest Middle	928.15	4,769,610	5,138.84	5,621,409	6,056.57	117.86%
0061	Carlton Palmore Elementary	553.62	2,995,020	5,409.88	3,989,714	7,206.59	133.21%
0071	West Area Adult			#DIV/0!	1,940,442	#DIV/0!	#DIV/0!
0081	Cleveland Court Elementary	411.04	2,229,886	5,424.99	2,779,040	6,761.00	124.63%
0091	Combee Elementary	650.11	3,477,244	5,348.70	4,085,180	6,283.83	117.48%
0092	Doris Sanders Learning Center	90.04	1,576,168	17,505.20	2,046,019	22,723.45	129.81%
0101	Crystal Lake Elementary	428.72	2,324,847	5,422.76	3,076,200	7,175.31	132.32%
0131	Dixieland Elementary	416.56	2,214,651	5,316.52	2,757,616	6,619.97	124.52%
0151	Philip O'Brien Elementary	624.50	3,299,855	5,284.00	4,136,729	6,624.07	125.36%
0181	Medulla Elementary	619.70	3,475,046	5,607.63	4,735,481	7,641.57	136.27%
0191	R. Bruce Wagner Elementary	799.00	4,306,764	5,390.19	4,773,145	5,973.90	110.83%
0201	North Lakeland Elementary	720.54	3,837,356	5,325.67	4,696,080	6,517.45	122.38%
0231	Southwest Elementary	438.53	2,343,521	5,344.04	3,391,165	7,733.03	144.70%
0251	Lincoln Ave. Academy Magnet	527.49	2,846,029	5,395.42	3,333,875	6,320.26	117.14%
0261	Rochelle School of the Arts	807.43	4,168,278	5,162.40	5,298,473	6,562.15	127.11%
0311	Jenkins Middle	504.49	2,478,358	4,912.60	3,011,875	5,970.14	121.53%
0321	Boone Middle	832.66	4,208,785	5,054.63	5,084,762	6,106.65	120.81%
0331	Alta Vista Elementary	849.00	4,544,515	5,352.79	5,047,134	5,944.80	111.06%
0341	Sandhill Elementary	659.17	3,490,573	5,295.41	3,807,933	5,776.86	109.09%
0361	Eastside Elementary	948.43	5,065,793	5,341.24	5,169,002	5,450.06	102.04%
0391	Bethune Academy Magnet	461.94	2,404,208	5,204.59	2,959,056	6,405.72	123.08%
0401	Davenport Elementary	687.97	3,561,200	5,176.39	4,607,833	6,697.72	129.39%
0421	Donald Woods Center (contract)	135.99	700,156	5,148.58	1,687,406	12,408.31	241.00%
0441	Ridgeview Elementary charter			#DIV/0!		#DIV/0!	#DIV/0!
0481	Winter Haven Senior High	1,568.19	8,285,605	5,283.55	9,528,371	6,076.03	115.00%
0491	Denison Middle	956.79	4,837,667	5,056.14	5,957,969	6,227.04	123.16%
0531	Brigham Academy Magnet	523.50	2,815,088	5,377.44	3,596,725	6,870.53	127.77%
0571	Westwood Middle	954.93	4,733,992	4,957.42	5,990,290	6,273.01	126.54%
0591	Elbert Elementary	555.54	2,969,520	5,345.29	3,776,378	6,797.67	127.17%
0601	Garner Elementary	609.54	3,339,372	5,478.51	4,511,606	7,401.66	135.10%
0611	Inwood Elementary	428.50	2,255,457	5,263.61	2,554,206	5,960.81	113.25%
0621	Lake Shipp Elementary	538.36	2,769,781	5,144.85	3,377,216	6,273.16	121.93%
0631	Snively Elementary	509.66	2,645,810	5,191.32	3,087,869	6,058.68	116.71%
0651	Lake Alfred Elementary	561.02	2,921,421	5,207.34	3,355,329	5,980.77	114.85%
0661	Karen M Siegel Academy	146.32	3,162,519	21,613.72	2,665,315	18,215.66	84.28%
0681	Wahneta Elementary	473.48	2,504,457	5,289.47	3,099,843	6,546.94	123.77%
0711	Jewett Middle Academy Magnet	580.13	2,982,138	5,140.47	3,545,970	6,112.37	118.91%
0712	Jewett Elementary	712.49	3,643,888	5,114.30	4,537,279	6,368.20	124.52%
0771	Lewis Elementary/see 802			#DIV/0!		#DIV/0!	#DIV/0!
0791	Fort Meade Junior-Senior High	675.06	3,543,478	5,249.13	5,843,102	8,655.68	164.90%
0802/0771	Anna Woodbury Elem/Lewis	650.00	3,450,723	5,308.80	4,483,434	6,897.59	129.93%
0811	Auburndale Senior High	1,448.67	7,638,110	5,272.50	8,870,076	6,122.91	116.13%
0821	Stambaugh Middle	878.31	4,425,779	5,038.97	5,030,476	5,727.45	113.66%
0841	Lena Vista Elementary	782.06	4,205,317	5,377.23	4,950,160	6,329.64	117.71%
0851	Auburndale Central Elementary	407.56	2,131,671	5,230.32	2,581,693	6,334.51	121.11%
0861	Caldwell Elementary	654.44	3,459,489	5,286.18	4,167,688	6,368.33	120.47%
0871	East Area Adult			#DIV/0!	1,806,838	#DIV/0!	#DIV/0!
0881	Polk City Elementary	495.05	2,618,610	5,289.59	3,239,828	6,544.45	123.72%
0901/903	Bartow Senior High/IB	1,916.93	10,060,213	5,248.09	12,715,463	6,633.24	126.39%
0931	Bartow Middle	812.53	4,165,973	5,127.16	5,589,081	6,878.61	134.16%
0932	Compass Middle Charter			#DIV/0!		#DIV/0!	#DIV/0!
0933	Chain Of Lakes Elementary	850.02	4,504,007	5,298.71	4,870,543	5,729.92	108.14%
0937	Ridge Community High	2,035.77	10,745,012	5,278.11	10,602,550	5,208.13	98.67%
0941	Bartow Elem Academy Magnet	427.50	2,219,981	5,192.94	2,883,764	6,745.65	129.90%
0961	Floral Avenue Elementary	474.48	2,625,424	5,533.27	3,480,327	7,335.03	132.56%
0962	Polk Life and Learning Center	65.00	1,159,287	17,835.18	1,766,329	27,174.29	152.36%
0971	Union Academy Magnet	399.00	1,987,899	4,982.20	3,049,620	7,643.16	153.41%
0981	Gibbons Street Elementary	302.69	1,601,062	5,289.44	2,388,697	7,891.56	149.19%
1041	Alturas Elementary	348.70	1,826,353	5,237.61	2,485,566	7,128.09	136.09%
1051	Tenoroc High	1,325.02	7,115,346	5,369.99	7,975,684	6,019.29	112.09%
1061	Highland City Elementary	475.21	2,554,713	5,375.97	3,463,555	7,288.47	135.58%
1131	Mulberry Senior High	1,023.22	5,423,646	5,300.57	6,323,883	6,180.37	116.60%
1141	Purcell Elementary	443.52	2,398,542	5,407.97	3,090,150	6,967.33	128.83%
1151	Kinsford Elementary	639.04	3,470,509	5,430.82	3,744,299	5,859.26	107.89%
1161	Mulberry Middle	875.93	4,456,239	5,087.44	5,489,793	6,267.39	123.19%
1181	Kathleen Senior High	1,750.00	9,353,714	5,344.98	10,944,714	6,254.12	117.01%
1191	Kathleen Middle	774.99	3,927,720	5,068.09	5,055,924	6,523.86	128.72%
1221	Kathleen Elementary	519.54	2,736,346	5,266.86	3,209,370	6,177.33	117.29%
1231	Griffin Elementary	566.72	2,959,058	5,221.38	3,173,087	5,599.04	107.23%
1241	Jesse Keen Elementary	532.60	2,954,162	5,546.68	3,523,847	6,616.31	119.28%
1251	Winston Elementary	463.82	2,446,703	5,275.11	3,065,272	6,608.75	125.28%
1271	Sleepy Hill Elementary	646.65	3,406,539	5,267.98	4,048,780	6,261.16	118.85%

DIST- 53 POLK COUNTY PUBLIC SCHOOLS
Fiscal Year Ended June 30, 2011

		PER STUDENT REVENUE GENERAL FUND			PER STUDENT COST GENERAL FUND		COST AS % OF REVENUE
		Total Program Costs					
SCHOOL NO.	SCHOOL	UNWTED. FTE	FEFP REVENUE	REV/STUDENT	EXPENSES	EXP/STUDENT	CAPOR
1281	Highlands Grove Elementary	753.02	4,035,526	5,359.12	4,608,697	6,120.28	114.20%
1291	Frostproof Elementary	377.42	2,027,744	5,372.65	2,637,085	6,987.14	130.05%
1341	McLaughlin Middle	745.94	3,773,760	5,059.07	5,217,820	6,994.96	138.27%
1351	Polk Avenue Elementary charter			#DIV/0!		#DIV/0!	#DIV/0!
1361	Hillcrest Elementary charter			#DIV/0!		#DIV/0!	#DIV/0!
1362	Horizons Elementary	771.01	4,069,726	5,278.43	4,408,616	5,717.98	108.33%
1371	Spook Hill Elementary	560.02	3,020,428	5,393.43	3,553,980	6,346.17	117.66%
1381	Roosevelt Vocational	226.74	1,628,838	7,183.73	2,294,273	10,118.52	140.85%
1401	Janie Howard Wilson charter			#DIV/0!		#DIV/0!	#DIV/0!
1421	Babson Park Elementary charter			#DIV/0!		#DIV/0!	#DIV/0!
1451	Padgett Elementary	645.64	3,409,616	5,280.99	3,670,237	5,684.65	107.64%
1491/1492	Gause Academy	238.35	1,215,680	5,100.40	2,587,846	10,857.34	212.87%
1501	Crystal Lake Middle	650.86	3,341,467	5,133.93	4,301,665	6,609.20	128.74%
1521	Oscar Pope Elementary	399.41	2,311,994	5,788.52	3,924,270	9,825.17	169.74%
1591	Traviss Vocational Technical Ctr	242.17	1,298,304	5,361.13	8,495,704	35,081.57	654.37%
1602	BOK Academy charter			#DIV/0!		#DIV/0!	#DIV/0!
1611	Laurel Elementary	521.52	2,787,219	5,344.41	3,242,022	6,216.49	116.32%
1662	Lake Alfred-Addair Middle	651.99	3,352,361	5,141.74	4,260,106	6,534.01	127.08%
1671	McKeel Academy Charter			#DIV/0!		#DIV/0!	#DIV/0!
1681	Scott Lake Elementary	736.52	3,983,976	5,409.19	4,857,690	6,595.46	121.93%
1682	McKeel Elementary Charter			#DIV/0!		#DIV/0!	#DIV/0!
1691	Ridge Vocational Technical Ctr	232.50	1,271,668	5,469.54	6,658,514	28,638.77	523.60%
1692	South McKeel Elementary Charter			#DIV/0!		#DIV/0!	#DIV/0!
1701	Eagle Lake Elementary	561.67	2,975,154	5,296.98	3,853,550	6,860.88	129.52%
1702	Palmetto Elementary	756.44	4,075,789	5,388.12	4,342,242	5,740.37	106.54%
1711	Garden Grove Elementary	663.53	3,410,078	5,139.30	3,923,778	5,913.49	115.06%
1721	Lake Wales Senior High charter			#DIV/0!		#DIV/0!	#DIV/0!
1731	Pinewood Elementary	645.43	3,437,198	5,325.44	3,801,150	5,889.33	110.59%
1751	Stephens Elementary	414.22	2,195,573	5,300.50	3,020,488	7,291.99	137.57%
1761	Lake Gibson Middle	1,204.55	6,134,594	5,092.85	6,483,095	5,382.17	105.68%
1762	Lake Gibson Senior High	1,800.41	9,539,159	5,298.33	10,317,540	5,730.66	108.16%
1771	Lakeland Highlands Middle	1,327.32	6,802,619	5,125.08	7,593,100	5,720.63	111.62%
1781	Dundee Elementary	440.05	2,378,967	5,406.13	3,482,810	7,914.58	146.40%
1791	Haines City Senior High	1,962.59	10,472,823	5,336.23	10,335,411	5,266.21	98.69%
1801	Frostproof Middle-Senior High	1,077.37	5,784,535	5,369.13	8,158,748	7,572.84	141.04%
1811	Boswell Elementary	398.50	2,143,637	5,379.26	3,047,791	7,648.16	142.18%
1821	Sikes Elementary	911.54	4,797,380	5,262.94	5,319,639	5,835.88	110.89%
1831	Lake Marion Creek Elementary	825.99	4,295,042	5,199.87	4,343,601	5,258.66	101.13%
1841	Churchwell Elementary	618.20	3,324,967	5,378.46	3,972,720	6,426.27	119.48%
1851	N. E. Roberts Elementary	622.97	3,345,012	5,369.46	4,350,692	6,983.79	130.07%
1861	Blake Elementary	722.49	3,693,147	5,111.69	4,713,610	6,524.12	127.63%
1881	Watson Elementary	792.40	4,204,390	5,305.89	4,891,285	6,172.75	116.34%
1891	Valleyview Elementary	767.56	4,080,785	5,316.57	5,072,551	6,608.67	124.30%
1901	Socrum Elementary	551.85	2,891,029	5,238.79	3,364,492	6,096.75	116.38%
1908	Spessard Holland Elementary	699.52	3,726,698	5,327.51	4,090,004	5,846.87	109.75%
1921	Ben Hill Griffin Elementary	415.00	2,150,186	5,181.17	2,731,864	6,582.80	127.05%
1931	George Jenkins Senior High	2,173.99	11,508,536	5,293.74	12,223,771	5,622.74	106.21%
1941	Loughman Oaks Elementary	868.10	4,711,033	5,426.83	4,961,416	5,715.26	105.31%
1951	Berkley Elementary charter			0.00		0.00	#DIV/0!
1961	Lake Alfred Discovery Charter			#DIV/0!		#DIV/0!	#DIV/0!
1971	Sleepy Hill Middle School	924.32	4,716,383	5,102.54	6,052,480	6,548.04	128.33%
1981	Dundee Ridge Middle	841.67	4,300,774	5,109.81	5,509,311	6,545.69	128.10%
1991	Lake Region Senior	1,901.84	10,168,892	5,346.87	11,321,790	5,953.07	111.34%
2001	Bill Duncan Opportunity Center	167.36	851,690	5,088.97	1,462,396	8,738.03	171.71%
7001	District Virtual Program (contract)	56.08	172,119	3,069.17	204,204	3,641.30	118.64%
7004	Polk Virtual School			#DIV/0!		#DIV/0!	#DIV/0!
8031	Achievement Academy			#DIV/0!		#DIV/0!	#DIV/0!
8071	A.C.E. Charter School			#DIV/0!		#DIV/0!	#DIV/0!
8121	Hartridge Academy Charter			#DIV/0!		#DIV/0!	#DIV/0!
8131	Polk Collegiate Charter			#DIV/0!		#DIV/0!	#DIV/0!
8133	Chain of Lakes-PCC Collegeate			#DIV/0!		#DIV/0!	#DIV/0!
8141	Lakeland Montessori			#DIV/0!		#DIV/0!	#DIV/0!
8142	Berkley Middle			#DIV/0!		#DIV/0!	#DIV/0!
8143	Our Childrens Academy			#DIV/0!		#DIV/0!	#DIV/0!
8146	Life Skills Ctr East Polk			#DIV/0!		#DIV/0!	#DIV/0!
8148	Drop Back In (contracted Site)	534.50	2,816,000	5,268.48	2,875,977	5,380.69	102.13%
9002	Traviss Vocational Technical Ctr	48.42	366,927	7,578.00	401,333	8,288.58	109.38%
9003	Hospital/Homebound	25.14	282,932	11,254.26	1,072,174	42,648.13	378.95%
9004	Winter Haven Pace	10.49	77,549	7,392.66	162,030	15,446.14	208.94%
9203	Lakeland B.E.S.T.	31.00	170,365	5,495.65	917,176	29,586.32	538.36%
9205	Ridge Teen Parent (contract)	59.50	301,936	5,074.55	272,145	4,573.87	90.13%
9207	Polk Halfway House	31.98	227,180	7,103.81	351,684	10,997.00	154.80%
9208	Polk Regional Detention	83.05	540,882	6,512.73	918,921	11,064.67	169.89%
9221	New Horizons (bradley manor)	20.00	109,784	5,489.20	187,311	9,365.55	170.62%

DIST- 53 POLK COUNTY PUBLIC SCHOOLS
 Fiscal Year Ended June 30, 2011

**PER STUDENT REVENUE
 GENERAL FUND**

**PER STUDENT COST
 GENERAL FUND**

**COST AS %
 OF REVENUE**

SCHOOL NO.	SCHOOL	UNWTE D. FTE	FFFP REVENUE	REV/STUDENT	Total Program Costs		CAPOR
					EXPENSES	EXP/STUDENT	
9224	Avon Park Youth Acad (contract)	207.19	1,375,034	6,636.58	1,209,644	5,838.33	87.97%
9225	Pace Ctr for Girls (contract)	51.75	303,291	5,860.70	259,071	5,006.20	85.42%
9228	South County Center	40.50	239,128	5,904.40	343,669	8,485.65	143.72%
9231	Lake Alfred B.E.S.T.	30.50	150,777	4,943.51	988,776	32,418.89	655.79%
9233	Florida Sheriff Youth (9220 in 08)	18.99	98,161	5,169.09	311,366	16,396.31	317.20%
9234	New Beginnings	32.48	204,597	6,299.17	334,076	10,285.59	163.28%
9235	AMIKIDS	41.82	272,812	6,523.48	220,203	5,265.49	80.72%
9255	ESE-COUNTYWIDE	59.25	859,662	14,509.06	1,230,517	20,768.22	143.14%
		82,695.47	442,151,758.00	5,346.75	548,033,531	6,627.13	123.95%