

DIST- 53 POLK COUNTY PUBLIC SCHOOLS
Fiscal Year Ended June 30, 2010

		PER STUDENT REVENUE GENERAL FUND			PER STUDENT COST GENERAL FUND		COST AS % OF REVENUE
		Total Program Costs					
SCHOOL NO.	SCHOOL	UNWTD. FTE	FEFP REVENUE	REV/STUDENT	EXPENSES	EXP/STUDENT	CAPOR
0031	Lakeland Senior High/Harrison	2,082.75	10,944,123	5,254.65	11,706,250	5,620.57	106.96%
0043	Lawton Chiles Middle Academy	653.49	3,446,203	5,273.54	3,945,563	6,037.68	114.49%
0051	Southwest Middle	848.32	4,390,385	5,175.39	5,415,111	6,383.34	123.34%
0061	Carlton Palmore Elementary	562.16	3,024,915	5,380.88	4,114,312	7,318.76	136.01%
0071	West Area Adult			#DIV/0!	2,193,526	#DIV/0!	#DIV/0!
0081	Cleveland Court Elementary	332.03	1,777,006	5,351.94	2,929,270	8,822.31	164.84%
0091	Combee Elementary	644.02	3,377,476	5,244.37	4,245,830	6,592.70	125.71%
0092	Doris Sanders Learning Center	79.00	1,388,026	17,569.95	1,975,293	25,003.71	142.31%
0101	Crystal Lake Elementary	460.99	2,444,483	5,302.68	3,401,155	7,377.94	139.14%
0131	Dixieland Elementary	420.70	2,188,914	5,203.03	3,019,159	7,176.51	137.93%
0151	Lime Street Elementary	623.54	3,254,947	5,220.11	4,453,066	7,141.59	136.81%
0181	Medulla Elementary	666.11	3,684,171	5,530.87	4,862,067	7,299.20	131.97%
0191	R. Bruce Wagner Elementary	770.00	4,097,331	5,321.21	4,958,133	6,439.13	121.01%
0201	North Lakeland Elementary	769.50	4,107,062	5,337.31	4,747,006	6,168.95	115.58%
0231	Southwest Elementary	441.84	2,383,818	5,395.21	3,335,569	7,549.27	139.93%
0251	Lincoln Ave. Academy Magnet	527.00	2,793,295	5,300.37	3,383,859	6,420.98	121.14%
0261	Rochelle School of the Arts	817.99	4,147,834	5,070.76	5,423,060	6,629.74	130.74%
0311	Jenkins Middle	509.49	2,539,989	4,985.36	3,039,111	5,965.01	119.65%
0321	Boone Middle	781.96	3,989,123	5,101.44	4,729,138	6,047.80	118.55%
0331	Alta Vista Elementary	795.01	4,212,152	5,298.24	5,087,384	6,399.14	120.78%
0341	Sandhill Elementary	634.42	3,310,886	5,218.76	4,102,018	6,465.78	123.89%
0361	Eastside Elementary	923.52	4,836,204	5,236.71	5,534,726	5,993.08	114.44%
0391	Bethune Academy Magnet	460.52	2,349,005	5,100.77	3,156,055	6,853.24	134.36%
0401	Davenport Elementary	693.63	3,574,153	5,152.82	4,823,022	6,953.31	134.94%
0421	Donald Woods Center (contract)	179.24	905,698	5,052.99	1,483,441	8,276.28	163.79%
0441	Ridgeview Elementary charter			#DIV/0!		#DIV/0!	#DIV/0!
0481	Winter Haven Senior High	1,631.93	8,595,030	5,266.79	9,164,853	5,615.96	106.63%
0491	Denison Middle	990.61	5,007,605	5,055.07	5,871,137	5,926.79	117.24%
0531	Brigham Academy Magnet	557.00	2,940,107	5,278.47	3,891,824	6,987.12	132.37%
0571	Westwood Middle	969.87	4,869,836	5,021.12	5,527,728	5,699.45	113.51%
0591	Elbert Elementary	634.50	3,369,673	5,310.75	4,060,842	6,400.07	120.51%
0601	Garner Elementary	693.06	3,739,355	5,395.43	4,717,502	6,806.77	126.16%
0611	Inwood Elementary	417.00	2,175,620	5,217.31	2,896,009	6,944.87	133.11%
0621	Lake Shipp Elementary	590.59	3,019,569	5,112.80	3,607,956	6,109.07	119.49%
0631	Snively Elementary	460.40	2,380,369	5,170.22	3,200,220	6,950.96	134.44%
0651	Lake Alfred Elementary	580.04	3,047,405	5,253.78	3,484,019	6,006.52	114.33%
0661	Karen M Siegel Academy	135.50	2,808,904	20,729.92	2,395,380	17,678.08	85.28%
0681	Wahneta Elementary	491.66	2,518,588	5,122.62	3,170,702	6,448.97	125.89%
0711	Jewett Middle Academy Magnet	579.49	2,973,981	5,132.07	3,815,217	6,583.75	128.29%
0712	Jewett Elementary	711.49	3,612,160	5,076.89	4,785,944	6,726.65	132.50%
0771	Lewis Elementary/see 802			#DIV/0!		#DIV/0!	#DIV/0!
0791	Fort Meade Junior-Senior High	662.47	3,479,422	5,252.20	5,720,788	8,635.54	164.42%
0802/0771	Anna Woodbury Elem/Lewis	678.03	3,574,595	5,272.03	4,731,469	6,978.26	132.36%
0811	Auburndale Senior High	1,453.38	7,656,869	5,268.32	8,275,032	5,693.65	108.07%
0821	Stambaugh Middle	831.99	4,172,181	5,014.70	4,764,764	5,726.95	114.20%
0841	Lena Vista Elementary	736.07	3,918,479	5,323.51	5,090,399	6,915.65	129.91%
0851	Auburndale Central Elementary	405.30	2,090,857	5,158.79	2,598,678	6,411.74	124.29%
0861	Caldwell Elementary	701.62	3,662,336	5,219.83	4,557,122	6,495.14	124.43%
0871	East Area Adult			#DIV/0!	2,015,875	#DIV/0!	#DIV/0!
0881	Polk City Elementary	564.00	2,927,286	5,190.22	3,431,453	6,084.14	117.22%
0901/903	Bartow Senior High/IB	2,064.69	10,319,476	4,998.08	11,849,058	5,738.90	114.82%
0931	Bartow Middle	807.89	4,145,618	5,131.41	4,979,200	6,163.22	120.11%
0932	Compass Middle Charter			#DIV/0!		#DIV/0!	#DIV/0!
0933	Chain Of Lakes Elementary	835.54	4,383,695	5,246.54	5,096,578	6,099.74	116.26%
0937	Ridge Community High	1,870.12	9,704,545	5,189.26	8,865,983	4,740.86	91.36%
0941	Bartow Elem Academy Magnet	427.01	2,159,649	5,057.61	2,992,259	7,007.47	138.55%
0961	Floral Avenue Elementary	473.38	2,566,201	5,421.02	3,846,804	8,126.25	149.90%
0962	Polk Life and Learning Center	72.50	1,330,541	18,352.29	1,697,194	23,409.57	127.56%
0971	Union Academy Magnet	401.99	2,000,700	4,976.99	3,062,504	7,618.36	153.07%
0981	Gibbons Street Elementary	327.66	1,732,965	5,288.91	2,615,842	7,983.40	150.95%
1041	Alturas Elementary	362.00	1,898,269	5,243.84	2,513,038	6,942.09	132.39%
1051	Tenoroc High	1,295.70	6,945,743	5,360.61	7,330,510	5,657.57	105.54%
1061	Highland City Elementary	491.54	2,649,711	5,390.63	3,764,631	7,658.85	142.08%
1131	Mulberry Senior High	996.16	5,305,778	5,326.23	5,644,395	5,666.15	106.38%
1141	Purcell Elementary	477.29	2,548,457	5,339.43	3,190,838	6,685.32	125.21%
1151	Kinsford Elementary	569.80	3,083,110	5,410.86	3,798,863	6,667.01	123.22%
1161	Mulberry Middle	888.37	4,551,379	5,123.29	4,932,165	5,551.93	108.37%
1181	Kathleen Senior High	1,726.49	9,228,652	5,345.33	9,646,495	5,587.34	104.53%
1191	Kathleen Middle	682.93	3,445,523	5,045.21	4,622,917	6,769.24	134.17%
1221	Kathleen Elementary	538.88	2,851,569	5,291.66	3,329,809	6,179.13	116.77%
1231	Griffin Elementary	521.62	2,693,759	5,164.22	3,213,171	6,159.98	119.28%
1241	Jesse Keen Elementary	467.07	2,519,021	5,393.24	3,495,094	7,483.02	138.75%
1251	Winston Elementary	496.98	2,589,539	5,210.55	3,152,354	6,343.02	121.73%
1271	Sleepy Hill Elementary	725.27	3,785,567	5,219.53	4,505,118	6,211.64	119.01%

DIST- 53 POLK COUNTY PUBLIC SCHOOLS
 Fiscal Year Ended June 30, 2010

		PER STUDENT REVENUE GENERAL FUND			PER STUDENT COST GENERAL FUND		COST AS % OF REVENUE
		Total Program Costs					
SCHOOL NO.	SCHOOL	UNWTD. FTE	FEFP REVENUE	REV/STUDENT	EXPENSES	EXP/STUDENT	CAPOR
1281	Highlands Grove Elementary	721.00	3,811,858	5,286.90	4,644,099	6,441.19	121.83%
1291	Frostproof Elementary	405.55	2,148,156	5,296.90	3,122,128	7,698.50	145.34%
1341	McLaughlin Middle	704.51	3,582,553	5,085.17	4,739,186	6,726.93	132.29%
1351	Polk Avenue Elementary charter			#DIV/0!		#DIV/0!	#DIV/0!
1361	Hillcrest Elementary charter			#DIV/0!		#DIV/0!	#DIV/0!
1362	Horizons Elementary	793.02	4,148,024	5,230.67	4,493,219	5,665.96	108.32%
1371	Spook Hill Elementary	553.52	2,944,340	5,319.30	3,718,562	6,718.03	126.30%
1381	Roosevelt Vocational	243.00	1,727,882	7,110.63	2,634,996	10,843.60	152.50%
1401	Janie Howard Wilson charter			#DIV/0!		#DIV/0!	#DIV/0!
1421	Babson Park Elementary charter			#DIV/0!		#DIV/0!	#DIV/0!
1451	Padgett Elementary	659.96	3,467,080	5,253.47	3,799,943	5,757.84	109.60%
1491/1492	Gause Academy	317.65	1,624,965	5,115.58	2,721,720	8,568.30	167.49%
1501	Crystal Lake Middle	645.42	3,342,887	5,179.40	4,536,177	7,028.26	135.70%
1521	Oscar Pope Elementary	410.32	2,399,789	5,848.58	4,116,709	10,032.92	171.54%
1591	Traviss Vocational Technical Ctr	214.20	1,156,543	5,399.36	6,801,294	31,752.07	588.07%
1602	BOK Academy charter			#DIV/0!		#DIV/0!	#DIV/0!
1611	Laurel Elementary	509.00	2,693,587	5,291.92	3,266,862	6,418.20	121.28%
1662	Lake Alfred-Addair Middle	685.22	3,565,117	5,202.88	4,193,133	6,119.40	117.62%
1671	McKeel Academy Charter			#DIV/0!		#DIV/0!	#DIV/0!
1681	Scott Lake Elementary	734.54	3,936,680	5,359.38	4,915,464	6,691.89	124.86%
1682	McKeel Elementary Charter			#DIV/0!		#DIV/0!	#DIV/0!
1691	Ridge Vocational Technical Ctr	266.96	1,430,979	5,360.27	6,359,056	23,820.26	444.38%
1692	South McKeel Elementary Charter			#DIV/0!		#DIV/0!	#DIV/0!
1701	Eagle Lake Elementary	590.13	3,113,836	5,276.53	4,086,560	6,924.85	131.24%
1702	Palmetto Elementary	743.99	3,921,865	5,271.39	4,618,690	6,208.00	117.77%
1711	Garden Grove Elementary	667.07	3,416,538	5,121.71	4,242,166	6,359.40	124.17%
1721	Lake Wales Senior High charter			#DIV/0!		#DIV/0!	#DIV/0!
1731	Pinewood Elementary	584.86	3,091,895	5,286.56	3,864,150	6,606.97	124.98%
1751	Stephens Elementary	437.04	2,277,033	5,210.12	3,250,109	7,436.64	142.73%
1761	Lake Gibson Middle	1,063.05	5,413,075	5,092.02	6,112,211	5,749.69	112.92%
1762	Lake Gibson Senior High	1,892.29	9,930,183	5,247.71	9,869,359	5,215.56	99.39%
1771	Lakeland Highlands Middle	1,291.04	6,630,543	5,135.82	7,158,085	5,544.43	107.96%
1781	Dundee Elementary	487.00	2,574,131	5,285.69	3,685,572	7,567.91	143.18%
1791	Haines City Senior High	1,959.38	10,399,039	5,307.31	10,798,921	5,511.40	103.85%
1801	Frostproof Middle-Senior High	1,135.21	6,097,890	5,371.60	7,893,039	6,952.93	129.44%
1811	Boswell Elementary	399.00	2,142,988	5,370.90	3,182,322	7,975.74	148.50%
1821	Sikes Elementary	915.88	4,773,894	5,212.36	5,823,481	6,358.34	121.99%
1831	Lake Marion Creek Elementary	709.08	3,656,650	5,156.89	4,481,755	6,320.52	122.56%
1841	Churchwell Elementary	643.89	3,468,173	5,386.28	4,459,124	6,925.29	128.57%
1851	N. E. Roberts Elementary	661.10	3,577,228	5,411.02	4,382,549	6,629.18	122.51%
1861	Blake Elementary	722.50	3,663,078	5,070.00	4,645,168	6,429.30	126.81%
1881	Watson Elementary	822.44	4,307,102	5,236.98	5,137,586	6,246.76	119.28%
1891	Valleyview Elementary	795.10	4,171,491	5,246.50	5,455,270	6,861.11	130.78%
1901	Socrum Elementary	566.35	2,929,065	5,171.83	3,446,311	6,085.13	117.66%
1908	Spessard Holland Elementary	631.86	3,306,983	5,233.73	3,973,069	6,287.89	120.14%
1921	Ben Hill Griffin Elementary	386.00	2,000,778	5,183.36	2,660,598	6,892.74	132.98%
1931	George Jenkins Senior High	2,170.97	11,304,169	5,206.97	11,630,313	5,357.20	102.89%
1941	Loughman Oaks Elementary	774.55	4,182,452	5,399.85	4,869,480	6,286.85	116.43%
1951	Berkley Elementary charter			0.00		0.00	#DIV/0!
1961	Lake Alfred Discovery Charter			#DIV/0!		#DIV/0!	#DIV/0!
1971	Sleepy Hill Middle School	988.65	5,104,011	5,162.61	5,817,188	5,883.97	113.97%
1981	Dundee Ridge Middle	830.37	4,250,456	5,118.75	5,409,121	6,514.11	127.26%
1991	Lake Region Senior	1,857.45	9,883,287	5,320.89	11,012,776	5,928.98	111.43%
2001	Bill Duncan Opportunity Center	225.73	1,158,803	5,133.58	1,431,505	6,341.67	123.53%
7001	District Virtual Program (contract)	39.48	63,512	1,608.71	176,643	4,474.24	278.13%
7004	Polk Virtual School	63.86	99,225	1,553.79	413,693	6,478.12	416.92%
8031	Achievement Academy			#DIV/0!		#DIV/0!	#DIV/0!
8071	A.C.E. Charter School			#DIV/0!		#DIV/0!	#DIV/0!
8121	Hartridge Academy Charter			#DIV/0!		#DIV/0!	#DIV/0!
8131	Polk Collegiate Charter			#DIV/0!		#DIV/0!	#DIV/0!
8133	Chain of Lakes-PCC Collegiate			#DIV/0!		#DIV/0!	#DIV/0!
8141	Lakeland Montessori			#DIV/0!		#DIV/0!	#DIV/0!
8142	Berkley Middle			#DIV/0!		#DIV/0!	#DIV/0!
8143	Our Childrens Academy			#DIV/0!		#DIV/0!	#DIV/0!
8146	Life Skills Ctr East Polk			#DIV/0!		#DIV/0!	#DIV/0!
8148	Drop Back In (contracted Site)	283.50	1,496,954	5,280.26	1,539,476	5,430.25	102.84%
9001	Countywide	81.98	508,064	6,197.41	744,185	9,077.64	146.47%
9003	Hospital/Homebound	15.97	238,323	14,923.17	1,090,721	68,298.12	457.67%
9203	Lakeland B.E.S.T.	25.50	126,479	4,959.96	762,409	29,898.39	602.79%
9205	Ridge Teen Parent (contract)	60.50	303,611	5,018.36	245,818	4,063.11	80.96%
9206	Lakeland Teen Parent	122.99	644,583	5,240.94	920,278	7,482.54	142.77%
9207	Polk Halfway House	32.38	230,347	7,113.87	306,803	9,475.08	133.19%
9208	Polk Regional Detention	76.32	538,279	7,052.92	890,611	11,669.43	165.46%
9210	Mark Wilcox Center-not location at DOE			#DIV/0!		#DIV/0!	#DIV/0!

DIST- 53 POLK COUNTY PUBLIC SCHOOLS
 Fiscal Year Ended June 30, 2010

**PER STUDENT REVENUE
 GENERAL FUND**

**PER STUDENT COST
 GENERAL FUND**

**COST AS %
 OF REVENUE**

SCHOOL NO.	SCHOOL	UNWTE.D. FTE	FFFP REVENUE	REV/STUDENT	Total Program Costs		CAPOR
					EXPENSES	EXP/STUDENT	
9221	New Horizons (bradley manor)	20.00	109,074	5,453.70	243,632	12,181.60	223.36%
9224	Avon Park Youth Acad (contract)	215.05	1,408,872	6,551.37	1,245,696	5,792.59	88.42%
9225	Pace Ctr for Girls (contract)	48.26	294,650	6,105.47	241,177	4,997.45	81.85%
9228	South County Center	38.48	233,769	6,075.08	333,589	8,669.15	142.70%
9231	Lake Alfred B.E.S.T.	37.00	205,770	5,561.35	974,520	26,338.38	473.60%
9233	Florida Sheriff Youth (9220 in 08)	20.49	111,817	5,457.15	284,152	13,867.84	254.12%
9234	New Beginnings	32.75	189,649	5,790.81	297,695	9,089.92	156.97%
9255	ESE-COUNTYWIDE	46.00	685,128	14,894.09	1,054,695	22,928.15	153.94%
		82,750.47	438,362,075.00	5,297.40	545,207,676	6,588.57	124.37%