

GENERAL FUND ONLY - FTE REVENUE COST REPORT DATA		PER STUDENT REVENUE GENERAL FUND			PER STUDENT COST GENERAL FUND		COST AS % OF REVENUE
SCHOOL NO.	SCHOOL	UNWTD. FTE	FEFP REVENUE	REV/STUDENT	EXPENSES	EXP/STUDENT	CAPOR
					Total Program Costs		
0031	Lakeland Senior High/Harrison	2,043.35	10,260,265	5,021.30	12,781,194	6,255.02	124.57%
0043	Lawton Chiles Middle Academy	641.99	3,154,065	4,912.95	4,257,910	6,632.36	135.00%
0051	Southwest Middle	867.71	4,222,605	4,866.38	6,706,092	7,728.49	158.81%
0061	Carlton Palmore Elementary	613.60	3,048,014	4,967.43	4,475,224	7,293.39	146.82%
0071	West Area Adult			#DIV/0!	2,409,323	#DIV/0!	#DIV/0!
0081	Cleveland Court Elementary	363.50	1,768,971	4,866.50	3,166,412	8,710.90	179.00%
0091	Combee Elementary	675.28	3,267,297	4,838.43	4,634,056	6,862.42	141.83%
0092	Doris Sanders Learning Center	92.00	1,485,741	16,149.36	1,851,630	20,126.41	124.63%
0101	Crystal Lake Elementary	485.13	2,359,941	4,864.55	3,680,046	7,585.69	155.94%
0131	Dixieland Elementary	392.64	1,868,957	4,759.98	2,985,659	7,604.06	159.75%
0151	Lime Street Elementary	675.54	3,253,222	4,815.74	4,759,553	7,045.55	146.30%
0181	Medulla Elementary	647.18	3,243,422	5,011.62	5,062,270	7,822.04	156.08%
0191	R. Bruce Wagner Elementary	753.46	3,672,181	4,873.76	4,901,753	6,505.66	133.48%
0201	North Lakeland Elementary	723.15	3,542,743	4,899.04	4,795,599	6,631.54	135.36%
0231	Southwest Elementary	495.82	2,461,730	4,964.97	3,722,267	7,507.29	151.21%
0251	Lincoln Ave. Academy Magnet	533.00	2,614,046	4,904.40	3,549,288	6,659.08	135.78%
0261	Rochelle School of the Arts	833.04	3,882,586	4,660.74	5,710,724	6,855.28	147.09%
0311	Jenkins Middle	336.99	1,500,615	4,453.00	2,406,272	7,140.48	160.35%
0321	Boone Middle	972.34	4,646,921	4,779.11	6,182,800	6,358.68	133.05%
0331	Alta Vista Elementary	848.80	4,050,497	4,772.03	5,536,394	6,522.61	136.68%
0341	Sandhill Elementary	658.90	3,207,057	4,867.29	4,447,948	6,750.57	138.69%
0361	Eastside Elementary	854.88	4,078,259	4,770.56	5,161,945	6,038.21	126.57%
0391	Bethune Academy Magnet	480.00	2,239,244	4,665.09	3,382,516	7,046.91	151.06%
0401	Davenport Elementary	691.55	3,343,167	4,834.31	5,022,837	7,263.16	150.24%
0421	Donald Woods Center (contract)	256.93	1,131,493	4,403.90	2,129,929	8,289.92	188.24%
0441	Ridgeview Elementary charter			#DIV/0!		#DIV/0!	#DIV/0!
0481	Winter Haven Senior High	1,706.43	8,544,839	5,007.44	11,266,266	6,602.24	131.85%
0491	Denison Middle	1,053.46	4,944,547	4,693.63	6,380,570	6,056.77	129.04%
0531	Brigham Academy Magnet	579.50	2,785,271	4,806.33	4,076,025	7,033.69	146.34%
0571	Westwood Middle	898.49	4,206,334	4,681.56	6,027,561	6,708.55	143.30%
0591	Elbert Elementary	623.00	3,051,168	4,897.54	4,249,545	6,821.10	139.28%
0601	Garner Elementary	736.29	3,599,451	4,888.63	5,179,477	7,034.56	143.90%
0611	Inwood Elementary	444.00	2,103,696	4,738.05	3,243,963	7,306.22	154.20%
0621	Lake Shipp Elementary	560.46	2,604,473	4,647.03	3,693,908	6,590.85	141.83%
0631	Snively Elementary	458.38	2,175,400	4,745.84	3,358,013	7,325.83	154.36%
0651	Lake Alfred Elementary	553.02	2,627,384	4,750.97	3,656,327	6,611.56	139.16%
0661	Karen M Siegel Academy	127.00	2,583,608	20,343.37	2,433,594	19,162.16	94.19%
0681	Wahneta Elementary	483.28	2,257,304	4,670.80	3,380,154	6,994.19	149.74%
0711	Jewett Middle Academy Magnet	571.49	2,751,777	4,815.09	4,221,847	7,387.44	153.42%
0712	Jewett Elementary	705.21	3,259,278	4,621.71	5,204,514	7,380.09	159.68%
0771	Lewis Elementary/see 802			#DIV/0!		#DIV/0!	#DIV/0!
0791	Fort Meade Junior-Senior High	767.15	3,436,871	4,480.05	6,320,977	8,239.56	183.92%
0802/0771	Anna Woodbury Elem/Lewis	703.92	3,374,152	4,793.37	4,720,597	6,706.16	139.90%
0811	Auburndale Senior High	1,500.88	7,051,810	4,698.45	9,354,099	6,232.41	132.65%
0821	Stambaugh Middle	851.14	3,977,365	4,672.99	5,507,788	6,471.07	138.48%
0841	Lena Vista Elementary	770.56	3,793,899	4,923.56	5,477,281	7,108.18	144.37%
0851	Auburndale Central Elementary	403.04	1,900,038	4,714.27	2,615,140	6,488.54	137.64%
0861	Caldwell Elementary	740.39	3,540,358	4,781.75	5,098,061	6,885.64	144.00%
0871	East Area Adult			#DIV/0!	2,166,703	#DIV/0!	#DIV/0!
0881	Polk City Elementary	575.06	2,758,897	4,797.58	3,881,210	6,749.23	140.68%
0901/903	Bartow Senior High/IB	2,070.04	9,235,111	4,461.32	12,648,448	6,110.24	136.96%
0931	Bartow Middle	756.83	3,675,053	4,855.85	5,549,087	7,332.01	150.99%
0932	Compass Middle Charter			#DIV/0!		#DIV/0!	#DIV/0!
0933	Chain Of Lakes Elementary	803.51	3,880,629	4,829.60	5,013,815	6,239.89	129.20%
0937	Ridge Community High	1,796.67	8,816,436	4,907.10	9,464,805	5,267.97	107.35%
0941	Bartow Elem Academy Magnet	428.93	2,005,022	4,674.47	3,180,493	7,414.95	158.63%
0961	Floral Avenue Elementary	637.90	3,206,704	5,026.97	4,441,185	6,962.20	138.50%
0962	Polk Life and Learning Center	68.50	1,214,321	17,727.31	1,658,828	24,216.47	136.61%
0971	Union Academy Magnet	397.00	1,819,164	4,582.28	3,248,727	8,183.19	178.58%
0981	Gibbons Street Elementary	365.92	1,767,287	4,829.71	2,728,051	7,455.32	154.36%
1041	Alturas Elementary	357.54	1,706,159	4,771.94	2,642,749	7,391.48	154.89%
1051	Tenoroc High	1,237.13	6,194,344	5,007.03	7,576,194	6,124.01	122.31%
1061	Highland City Elementary	627.72	3,055,123	4,867.02	4,389,583	6,992.90	143.68%
1131	Mulberry Senior High	967.47	4,766,315	4,926.58	6,438,327	6,654.81	135.08%
1141	Purcell Elementary	452.99	2,192,390	4,839.82	3,154,967	6,964.76	143.91%
1151	Kinsford Elementary	569.16	2,816,282	4,948.14	4,073,420	7,156.90	144.64%
1161	Mulberry Middle	879.49	4,197,357	4,772.49	5,572,230	6,335.75	132.76%
1181	Kathleen Senior High	1,747.28	8,856,782	5,068.90	10,546,328	6,035.85	119.08%
1191	Kathleen Middle	710.50	3,368,583	4,741.14	5,142,634	7,238.05	152.66%
1221	Kathleen Elementary	526.44	2,489,198	4,728.36	3,525,173	6,696.25	141.62%
1231	Griffin Elementary	490.49	2,290,390	4,669.60	3,264,903	6,656.41	142.55%
1241	Jesse Keen Elementary	497.96	2,435,047	4,890.05	4,012,455	8,057.79	164.78%
1251	Winston Elementary	499.55	2,400,039	4,804.40	3,386,881	6,779.86	141.12%
1271	Sleepy Hill Elementary	736.83	3,502,593	4,753.60	4,526,303	6,142.94	129.23%

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SCHOOL NO.	SCHOOL	UNWTD. FTE	FEFP REVENUE	REV/STUDENT	EXPENSES	EXP/STUDENT	CAPOR
					Total Program Costs		
1281	Highlands Grove Elementary	718.00	3,477,498	4,843.31	4,727,592	6,584.39	135.95%
1291	Frostproof Elementary	435.08	2,079,964	4,780.65	3,302,983	7,591.67	158.80%
1341	McLaughlin Middle	586.95	2,700,592	4,601.06	5,086,076	8,665.26	188.33%
1351	Polk Avenue Elementary charter			#DIV/0!		#DIV/0!	#DIV/0!
1361	Hillcrest Elementary charter			#DIV/0!		#DIV/0!	#DIV/0!
1362	Horizons Elementary	757.00	3,632,274	4,798.25	4,304,232	5,685.91	118.50%
1371	Spook Hill Elementary	526.02	2,576,231	4,897.59	3,752,347	7,133.47	145.65%
1381	Roosevelt Vocational	257.50	1,795,045	6,971.05	2,559,831	9,941.09	142.61%
1401	Janie Howard Wilson charter			#DIV/0!		#DIV/0!	#DIV/0!
1421	Babson Park Elementary charter			#DIV/0!		#DIV/0!	#DIV/0!
1451	Padgett Elementary	658.78	3,137,731	4,762.94	4,092,816	6,212.72	130.44%
1491/1492	Gause Academy	313.74	1,513,650	4,824.54	3,027,768	9,650.56	200.03%
1501	Crystal Lake Middle	723.99	3,491,865	4,823.08	5,089,322	7,029.55	145.75%
1521	Oscar Pope Elementary	428.11	2,411,873	5,633.77	4,168,968	9,738.08	172.85%
1591	Traviss Vocational Technical Ctr	225.43	1,147,433	5,089.97	7,823,136	34,703.17	681.79%
1602	BOK Academy charter			#DIV/0!		#DIV/0!	#DIV/0!
1611	Laurel Elementary	520.03	2,493,376	4,794.68	3,507,283	6,744.39	140.66%
1662	Lake Alfred-Addair Middle	600.99	2,913,027	4,847.05	4,400,596	7,322.24	151.07%
1671	McKeel Academy Charter			#DIV/0!		#DIV/0!	#DIV/0!
1681	Scott Lake Elementary	722.54	3,584,688	4,961.23	5,221,262	7,226.26	145.65%
1682	McKeel Elementary Charter			#DIV/0!		#DIV/0!	#DIV/0!
1691	Ridge Vocational Technical Ctr	223.77	1,115,602	4,985.49	6,300,986	28,158.31	564.81%
1692	South McKeel Elementary Charter			#DIV/0!		#DIV/0!	#DIV/0!
1701	Eagle Lake Elementary	627.58	3,012,086	4,799.53	4,288,918	6,834.06	142.39%
1702	Palmetto Elementary	637.99	3,134,767	4,913.50	4,087,481	6,406.81	130.39%
1711	Garden Grove Elementary	692.00	3,249,651	4,696.03	4,755,092	6,871.52	146.33%
1721	Lake Wales Senior High charter			#DIV/0!		#DIV/0!	#DIV/0!
1731	Pinewood Elementary	575.52	2,778,099	4,827.11	3,957,974	6,877.21	142.47%
1751	Stephens Elementary	596.66	2,852,413	4,780.63	4,018,995	6,735.82	140.90%
1761	Lake Gibson Middle	1,126.96	5,308,306	4,710.29	6,607,549	5,863.16	124.48%
1762	Lake Gibson Senior High	1,939.21	9,617,227	4,959.35	11,180,289	5,765.38	116.25%
1771	Lakeland Highlands Middle	1,272.92	6,021,940	4,730.81	7,767,860	6,102.39	128.99%
1781	Dundee Elementary	523.07	2,514,413	4,807.03	4,365,528	8,345.97	173.62%
1791	Haines City Senior High	1,927.60	9,233,028	4,789.91	10,961,627	5,686.67	118.72%
1801	Frostproof Middle-Senior High	1,201.45	5,971,139	4,969.94	8,540,267	7,108.30	143.03%
1811	Boswell Elementary	436.50	2,111,881	4,838.22	3,363,607	7,705.86	159.27%
1821	Sikes Elementary	898.06	4,299,853	4,787.94	5,843,275	6,506.55	135.89%
1831	Lake Marion Creek Elementary	545.00	2,562,241	4,701.36	3,695,213	6,780.21	144.22%
1841	Churchwell Elementary	711.90	3,518,304	4,942.13	4,754,483	6,678.58	135.14%
1851	N. E. Roberts Elementary	683.53	3,350,907	4,902.36	4,736,211	6,929.05	141.34%
1861	Blake Elementary	709.22	3,277,994	4,621.97	4,815,647	6,790.06	146.91%
1881	Watson Elementary	839.92	4,065,979	4,840.91	5,516,848	6,568.30	135.68%
1891	Valleyview Elementary	964.07	4,564,008	4,734.10	6,943,697	7,202.48	152.14%
1901	Socrum Elementary	557.14	2,653,764	4,763.19	3,741,271	6,715.14	140.98%
1921	Ben Hill Griffin Elementary	389.94	1,879,058	4,818.84	2,853,958	7,318.97	151.88%
1931	George Jenkins Senior High	2,170.86	10,694,530	4,926.40	12,616,819	5,811.90	117.97%
1941	Loughman Oaks Elementary	781.36	3,885,698	4,972.99	5,399,305	6,910.14	138.95%
1951	Berkley Elementary charter			0.00		0.00	#DIV/0!
1961	Lake Alfred Discovery Charter			#DIV/0!		#DIV/0!	#DIV/0!
1971	Sleepy Hill Middle School	1,041.15	4,986,714	4,789.62	6,766,059	6,498.64	135.68%
1981	Dundee Ridge Middle	1,179.49	5,587,591	4,737.29	6,911,905	5,860.08	123.70%
1991	Lake Region Senior	1,910.44	9,661,615	5,057.27	12,288,589	6,432.33	127.19%
2001	Bill Duncan Opportunity Center	175.48	809,065	4,610.58	1,955,279	11,142.46	241.67%
7004	Polk Virtual School	78.87	131,200	1,663.50	463,577	5,877.74	353.34%
8031	Achievement Academy			#DIV/0!		#DIV/0!	#DIV/0!
8051	Foundation Charter School			#DIV/0!		#DIV/0!	#DIV/0!
8071	A.C.E. Charter School			#DIV/0!		#DIV/0!	#DIV/0!
8121	Hartridge Academy Charter			#DIV/0!		#DIV/0!	#DIV/0!
8131	Polk Collegiate Charter			#DIV/0!		#DIV/0!	#DIV/0!
8133	Chain of Lakes-PCC Collegiate			#DIV/0!		#DIV/0!	#DIV/0!
8141	Lakeland Montessori			#DIV/0!		#DIV/0!	#DIV/0!
8142	Berkley Middle			#DIV/0!		#DIV/0!	#DIV/0!
8143	Our Childrens Academy			#DIV/0!		#DIV/0!	#DIV/0!
8144	Life Skills Center			#DIV/0!		#DIV/0!	#DIV/0!
8146	Life Skills Ctr East Polk			#DIV/0!		#DIV/0!	#DIV/0!
8151	Oaks Middle-not going to open			#DIV/0!		#DIV/0!	#DIV/0!
9001	Countywide	70.00	475,215	6,788.79	596,177	8,516.81	125.45%
9003	Hospital/Homebound	23.09	311,491	13,490.30	991,287	42,931.44	318.24%
9203	Lakeland B.E.S.T.	54.50	257,973	4,733.45	743,496	13,642.13	288.21%
9205	Ridge Teen Parent (contract)	56.00	254,040	4,536.43	244,191	4,360.55	96.12%
9206	Lakeland Teen Parent	142.82	704,747	4,934.51	1,063,994	7,449.89	150.98%
9207	Polk Halfway House	29.66	187,285	6,314.40	318,642	10,743.16	170.14%
9208	Polk Regional Detention	84.64	549,303	6,489.87	1,089,459	12,871.68	198.33%
9210	Mark Wilcox Center-not location at DOE			#DIV/0!		#DIV/0!	#DIV/0!

GENERAL FUND ONLY - FTE REVENUE
 COST REPORT DATA

PER STUDENT REVENUE
 GENERAL FUND

PER STUDENT COST
 GENERAL FUND

COST AS %
 OF REVENUE

SCHOOL NO.	SCHOOL	UNWTED. FTE	FFFP REVENUE	REV/STUDENT	Total Program Costs		CAPOR
					EXPENSES	EXP/STUDENT	
9221	New Horizons (bradley manor)	19.00	98,781	5,199.00	185,305	9,752.89	187.59%
9224	Avon Park Youth Acad (contract)	218.85	1,377,709	6,295.22	1,259,410	5,754.67	91.41%
9225	Pace Ctr for Girls (contract)	57.05	333,186	5,840.25	283,246	4,964.87	85.01%
9228	South County Center	49.00	283,215	5,779.90	333,440	6,804.90	117.73%
9231	Lake Alfred B.E.S.T.	49.00	240,403	4,906.18	1,065,046	21,735.63	443.03%
9233	Florida Sheriff Youth (9220 in 08)	23.49	116,867	4,975.18	275,286	11,719.28	235.55%
9234	New Beginnings	3.81	20,870	5,477.69	37,765	9,912.07	180.95%
9255	ESE-COUNTYWIDE	53.00	583,719	11,013.57	1,156,252	21,816.08	198.08%
		83,200.51	407,120,412.00	4,893.24	581,624,364	6,990.63	142.86%