

| GENERAL FUND ONLY - FTE REVENUE COST REPORT DATA | | PER STUDENT REVENUE GENERAL FUND | | | PER STUDENT COST GENERAL FUND | | COST AS % OF REVENUE |
|---|--------------------------------|-------------------------------------|--------------|-------------|----------------------------------|-------------|-------------------------|
| SCHOOL NO. | SCHOOL | UNWTD. FTE | FEFP REVENUE | REV/STUDENT | EXPENSES | EXP/STUDENT | CAPOR |
| | | | | | Total Program Costs | | |
| 0031 | Lakeland Senior High/Harrison | 2,489.72 | 13,362,892 | 5,367.23 | 15,694,204 | 6,303.60 | 117.45% |
| 0043 | Lawton Chiles Middle Academy | 590.44 | 3,041,559 | 5,151.34 | 4,457,613 | 7,549.65 | 146.56% |
| 0051 | Southwest Middle | 947.63 | 4,892,791 | 5,163.19 | 7,669,490 | 8,093.34 | 156.75% |
| 0061 | Carlton Palmore Elementary | 588.03 | 3,041,904 | 5,173.04 | 4,518,282 | 7,683.76 | 148.53% |
| 0071 | West Area Adult | 0.00 | 0 | #DIV/0! | 2,932,830 | #DIV/0! | #DIV/0! |
| 0081 | Cleveland Court Elementary | 380.44 | 1,886,762 | 4,959.42 | 3,402,761 | 8,944.28 | 180.35% |
| 0091 | Combee Elementary | 700.39 | 3,580,091 | 5,111.57 | 4,787,590 | 6,835.61 | 133.73% |
| 0092 | Doris Sanders Learning Center | 93.00 | 1,633,395 | 17,563.39 | 2,047,251 | 22,013.45 | 125.34% |
| 0101 | Crystal Lake Elementary | 490.78 | 2,527,123 | 5,149.20 | 3,728,103 | 7,596.28 | 147.52% |
| 0131 | Dixieland Elementary | 430.54 | 2,146,593 | 4,985.82 | 3,122,940 | 7,253.54 | 145.48% |
| 0151 | Lime Street Elementary | 656.01 | 3,314,922 | 5,053.16 | 4,908,569 | 7,482.46 | 148.07% |
| 0181 | Medulla Elementary | 653.28 | 3,465,707 | 5,305.09 | 5,436,616 | 8,322.03 | 156.87% |
| 0191 | R. Bruce Wagner Elementary | 698.02 | 3,549,116 | 5,084.55 | 4,947,717 | 7,088.22 | 139.41% |
| 0201 | North Lakeland Elementary | 689.75 | 3,553,032 | 5,151.19 | 5,012,408 | 7,266.99 | 141.07% |
| 0231 | Southwest Elementary | 487.01 | 2,497,452 | 5,128.13 | 3,488,065 | 7,162.20 | 139.66% |
| 0251 | Lincoln Ave. Academy Magnet | 531.00 | 2,682,112 | 5,051.06 | 3,769,962 | 7,099.74 | 140.56% |
| 0261 | Rochelle School of the Arts | 811.03 | 3,976,315 | 4,902.80 | 6,115,261 | 7,540.12 | 153.79% |
| 0311 | Jenkins Middle | 322.98 | 1,601,518 | 4,958.57 | 2,718,224 | 8,416.08 | 169.73% |
| 0321 | Boone Middle | 1,030.99 | 5,211,370 | 5,054.72 | 6,479,730 | 6,284.96 | 124.34% |
| 0331 | Alta Vista Elementary | 997.22 | 5,100,432 | 5,114.65 | 5,794,936 | 5,811.09 | 113.62% |
| 0341 | Sandhill Elementary | 627.95 | 3,227,473 | 5,139.70 | 4,458,524 | 7,100.13 | 138.14% |
| 0361 | Eastside Elementary | 1,090.00 | 5,527,351 | 5,070.96 | 6,785,744 | 6,225.45 | 122.77% |
| 0391 | Bethune Academy Magnet | 467.00 | 2,282,523 | 4,887.63 | 3,516,013 | 7,528.94 | 154.04% |
| 0401 | Davenport Elementary | 680.03 | 3,559,968 | 5,235.02 | 5,214,386 | 7,667.88 | 146.47% |
| 0421 | Donald Woods Center (contract) | 186.88 | 933,507 | 4,995.22 | 1,896,424 | 10,147.82 | 203.15% |
| 0441 | Ridgeview Elementary | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 0481 | Winter Haven Senior High | 1,828.99 | 9,834,151 | 5,376.82 | 12,444,570 | 6,804.07 | 126.54% |
| 0491 | Denison Middle | 1,052.06 | 5,254,328 | 4,994.32 | 6,915,703 | 6,573.49 | 131.62% |
| 0531 | Brigham Academy Magnet | 572.50 | 2,843,103 | 4,966.12 | 4,209,686 | 7,353.16 | 148.07% |
| 0571 | Westwood Middle | 942.99 | 4,737,446 | 5,023.86 | 6,740,104 | 7,147.59 | 142.27% |
| 0591 | Elbert Elementary | 631.50 | 3,241,866 | 5,133.60 | 4,413,753 | 6,989.32 | 136.15% |
| 0601 | Garner Elementary | 760.78 | 3,969,893 | 5,218.19 | 4,830,405 | 6,349.28 | 121.68% |
| 0611 | Inwood Elementary | 483.94 | 2,415,558 | 4,991.44 | 3,324,504 | 6,869.66 | 137.63% |
| 0621 | Lake Shipp Elementary | 607.33 | 2,985,122 | 4,915.16 | 4,057,105 | 6,680.23 | 135.91% |
| 0631 | Snively Elementary | 470.75 | 2,376,089 | 5,047.45 | 3,477,545 | 7,387.24 | 146.36% |
| 0651 | Lake Alfred Elementary | 565.03 | 2,794,811 | 4,946.31 | 3,925,489 | 6,947.40 | 140.46% |
| 0661 | Karen M Siegel Academy | 116.10 | 2,416,095 | 20,810.47 | 2,204,653 | 18,989.26 | 91.25% |
| 0681 | Wahneta Elementary | 491.99 | 2,498,113 | 5,077.57 | 3,290,914 | 6,688.99 | 131.74% |
| 0711 | Jewett Middle Academy Magnet | 568.49 | 2,893,540 | 5,089.87 | 4,467,867 | 7,859.18 | 154.41% |
| 0712 | Jewett Elementary | 686.49 | 3,329,190 | 4,849.58 | 5,527,670 | 8,052.08 | 166.04% |
| 0771 | Lewis Elementary/see 802 | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 0791 | Fort Meade Junior-Senior High | 681.38 | 3,657,663 | 5,368.02 | 6,718,887 | 9,860.70 | 183.69% |
| 0802/0771 | Anna Woodbury Elem/Lewis | 637.81 | 3,253,854 | 5,101.60 | 4,956,018 | 7,770.37 | 152.31% |
| 0811 | Auburndale Senior High | 1,848.41 | 10,008,943 | 5,414.89 | 12,311,038 | 6,660.34 | 123.00% |
| 0821 | Stambaugh Middle | 881.64 | 4,386,231 | 4,975.08 | 6,384,677 | 7,241.82 | 145.56% |
| 0841 | Lena Vista Elementary | 802.33 | 4,156,494 | 5,180.53 | 5,809,842 | 7,241.21 | 139.78% |
| 0851 | Auburndale Central Elementary | 386.59 | 1,959,796 | 5,069.44 | 2,821,751 | 7,299.08 | 143.98% |
| 0861 | Caldwell Elementary | 735.00 | 3,684,120 | 5,012.41 | 5,290,026 | 7,197.31 | 143.59% |
| 0871 | East Area Adult | | | #DIV/0! | 2,488,755 | #DIV/0! | #DIV/0! |
| 0881 | Polk City Elementary | 617.00 | 3,064,795 | 4,967.25 | 4,086,927 | 6,623.87 | 133.35% |
| 0901/903 | Bartow Senior High/IB | 1,937.32 | 9,906,105 | 5,113.30 | 13,693,676 | 7,068.36 | 138.23% |
| 0931 | Bartow Middle | 779.22 | 4,021,291 | 5,160.66 | 6,176,167 | 7,926.09 | 153.59% |
| 0932 | Compass Middle Charter | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 0933 | Chain Of Lakes Elementary | 781.52 | 3,938,227 | 5,039.19 | 4,948,117 | 6,331.40 | 125.64% |
| 0937 | Ridge Community High | 1,774.23 | 9,390,933 | 5,292.96 | 10,488,957 | 5,911.84 | 111.69% |
| 0941 | Bartow Elem Academy Magnet | 428.00 | 2,096,810 | 4,899.09 | 3,269,898 | 7,639.95 | 155.95% |
| 0961 | Floral Avenue Elementary | 651.04 | 3,452,322 | 5,302.78 | 4,600,949 | 7,067.08 | 133.27% |
| 0962 | Polk Life and Learning Center | 66.48 | 1,214,800 | 18,273.16 | 1,684,774 | 25,342.57 | 138.69% |
| 0971 | Union Academy Magnet | 374.50 | 1,808,557 | 4,829.26 | 3,493,324 | 9,327.97 | 193.16% |
| 0981 | Gibbons Street Elementary | 318.56 | 1,633,304 | 5,127.15 | 2,778,921 | 8,723.38 | 170.14% |
| 1041 | Alturas Elementary | 337.00 | 1,701,910 | 5,050.18 | 2,660,821 | 7,895.61 | 156.34% |
| 1061 | Highland City Elementary | 627.09 | 3,189,215 | 5,085.74 | 4,377,074 | 6,979.98 | 137.25% |
| 1131 | Mulberry Senior High | 999.31 | 5,420,740 | 5,424.48 | 7,398,723 | 7,403.83 | 136.49% |
| 1141 | Purcell Elementary | 440.62 | 2,257,321 | 5,123.06 | 3,293,737 | 7,475.23 | 145.91% |
| 1151 | Kinsford Elementary | 536.72 | 2,829,268 | 5,271.40 | 4,003,127 | 7,458.50 | 141.49% |
| 1161 | Mulberry Middle | 844.49 | 4,214,246 | 4,990.29 | 6,002,572 | 7,107.93 | 142.44% |
| 1181 | Kathleen Senior High | 1,721.04 | 9,337,029 | 5,425.22 | 11,260,588 | 6,542.90 | 120.60% |
| 1191 | Kathleen Middle | 747.59 | 3,774,859 | 5,049.37 | 5,777,569 | 7,728.26 | 153.05% |
| 1221 | Kathleen Elementary | 548.00 | 2,727,556 | 4,977.29 | 3,891,342 | 7,100.99 | 142.67% |
| 1231 | Griffin Elementary | 473.35 | 2,331,512 | 4,925.56 | 3,292,478 | 6,955.69 | 141.22% |
| 1241 | Jesse Keen Elementary | 557.03 | 2,917,343 | 5,237.32 | 4,269,893 | 7,665.46 | 146.36% |
| 1251 | Winston Elementary | 516.17 | 2,622,569 | 5,080.82 | 3,795,776 | 7,353.73 | 144.74% |
| 1271 | Sleepy Hill Elementary | 678.68 | 3,394,328 | 5,001.37 | 4,388,281 | 6,465.91 | 129.28% |
| 1281 | Highlands Grove Elementary | 678.02 | 3,405,399 | 5,022.56 | 4,590,649 | 6,770.67 | 134.81% |

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|---|----------------------------------|-------------------------------------|--------------|-------------|----------------------------------|-------------|-------------------------|
| SCHOOL NO. | SCHOOL | UNWTD. FTE | FEFP REVENUE | REV/STUDENT | EXPENSES | EXP/STUDENT | CAPOR |
| | | | | | Total Program Costs | | |
| 1291 | Frostproof Elementary | 455.56 | 2,328,216 | 5,110.67 | 3,441,314 | 7,554.03 | 147.81% |
| 1341 | McLaughlin Middle | 830.30 | 4,026,989 | 4,850.04 | 6,720,547 | 8,094.12 | 166.89% |
| 1351 | Polk Avenue Elementary | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 1361 | Hillcrest Elementary | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 1371 | Spook Hill Elementary | 493.01 | 2,496,845 | 5,064.49 | 3,651,588 | 7,406.72 | 146.25% |
| 1381 | Roosevelt Vocational | 270.12 | 1,995,964 | 7,389.18 | 3,025,555 | 11,200.78 | 151.58% |
| 1401 | Janie Howard Wilson | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 1421 | Babson Park Elementary | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 1451 | Padgett Elementary | 636.82 | 3,188,021 | 5,006.16 | 4,210,319 | 6,611.47 | 132.07% |
| 1491 | Gause Career Development Ctr | 290.43 | 1,506,749 | 5,187.99 | 2,830,347 | 9,745.37 | 187.84% |
| 1492 | Gause Riverside Academy | 71.50 | 347,305 | 4,857.41 | 740,485 | 10,356.43 | 213.21% |
| 1501 | Crystal Lake Middle | 682.49 | 3,469,163 | 5,083.10 | 5,174,547 | 7,581.86 | 149.16% |
| 1521 | Oscar Pope Elementary | 433.41 | 2,676,922 | 6,176.42 | 4,526,959 | 10,444.98 | 169.11% |
| 1591 | Traviss Vocational Technical Ctr | 168.81 | 923,705 | 5,471.86 | 9,109,144 | 53,960.93 | 986.15% |
| 1611 | Laurel Elementary | 586.50 | 2,903,255 | 4,950.14 | 3,791,573 | 6,464.75 | 130.60% |
| 1662 | Lake Alfred-Addair Middle | 558.99 | 2,891,751 | 5,173.17 | 4,647,543 | 8,314.18 | 160.72% |
| 1671 | McKeel Academy Charter | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 1681 | Scott Lake Elementary | 782.88 | 4,015,956 | 5,129.72 | 5,826,485 | 7,442.37 | 145.08% |
| 1682 | McKeel Elementary Charter | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 1691 | Ridge Vocational Technical Ctr | 202.34 | 1,096,419 | 5,418.70 | 7,023,777 | 34,712.75 | 640.61% |
| 1692 | South McKeel Elementary Charter | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 1701 | Eagle Lake Elementary | 592.54 | 2,981,955 | 5,032.50 | 4,309,476 | 7,272.89 | 144.52% |
| 1702 | Palmetto Elementary | 630.00 | 3,154,391 | 5,006.97 | 3,948,087 | 6,266.80 | 125.16% |
| 1711 | Garden Grove Elementary | 790.50 | 3,919,678 | 4,958.48 | 5,318,484 | 6,728.00 | 135.69% |
| 1721 | Lake Wales Senior High | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 1731 | Pinewood Elementary | 554.49 | 2,803,670 | 5,056.30 | 3,965,695 | 7,151.97 | 141.45% |
| 1751 | Stephens Elementary | 573.22 | 2,870,599 | 5,007.85 | 4,139,441 | 7,221.38 | 144.20% |
| 1761 | Lake Gibson Middle | 1,152.14 | 5,706,888 | 4,953.29 | 7,354,304 | 6,383.17 | 128.87% |
| 1762 | Lake Gibson Senior High | 2,169.54 | 11,641,251 | 5,365.77 | 13,259,427 | 6,111.63 | 113.90% |
| 1771 | Lakeland Highlands Middle | 1,271.49 | 6,339,867 | 4,986.17 | 8,012,059 | 6,301.31 | 126.38% |
| 1781 | Dundee Elementary | 512.50 | 2,616,763 | 5,105.88 | 4,127,760 | 8,054.17 | 157.74% |
| 1791 | Haines City Senior High | 1,864.50 | 9,996,851 | 5,361.68 | 12,450,428 | 6,677.62 | 124.54% |
| 1801 | Frostproof Middle-Senior High | 1,205.23 | 6,563,463 | 5,445.82 | 9,123,686 | 7,570.08 | 139.01% |
| 1811 | Boswell Elementary | 465.85 | 2,379,064 | 5,106.93 | 3,738,718 | 8,025.58 | 157.15% |
| 1821 | Sikes Elementary | 859.07 | 4,329,574 | 5,039.84 | 5,946,413 | 6,921.92 | 137.34% |
| 1831 | Lake Marion Creek Elementary | 583.00 | 2,897,559 | 4,970.08 | 3,576,312 | 6,134.33 | 123.42% |
| 1841 | Churchwell Elementary | 734.44 | 3,743,252 | 5,096.74 | 4,980,589 | 6,781.48 | 133.06% |
| 1851 | N. E. Roberts Elementary | 724.50 | 3,701,400 | 5,108.90 | 5,165,768 | 7,130.11 | 139.56% |
| 1861 | Blake Elementary | 698.50 | 3,405,787 | 4,875.86 | 5,015,971 | 7,181.06 | 147.28% |
| 1881 | Watson Elementary | 858.56 | 4,353,732 | 5,070.97 | 5,551,613 | 6,466.19 | 127.51% |
| 1891 | Valleyview Elementary | 950.57 | 4,740,408 | 4,986.91 | 7,279,126 | 7,657.64 | 153.55% |
| 1901 | Socrum Elementary | 588.51 | 3,019,758 | 5,131.19 | 4,293,424 | 7,295.41 | 142.18% |
| 1921 | Ben Hill Griffin Elementary | 370.00 | 1,938,127 | 5,238.18 | 2,683,926 | 7,253.85 | 138.48% |
| 1931 | George Jenkins Senior High | 2,258.05 | 11,997,841 | 5,313.36 | 14,118,443 | 6,252.49 | 117.67% |
| 1941 | Loughman Oaks Elementary | 1,108.58 | 5,742,555 | 5,180.10 | 6,738,673 | 6,078.65 | 117.35% |
| 1951 | Berkley Elementary | | | 0.00 | | 0.00 | #DIV/0! |
| 1961 | Lake Alfred Discovery Charter | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 1971 | Sleepy Hill Middle School | 1,088.99 | 5,524,784 | 5,073.31 | 7,523,673 | 6,908.85 | 136.18% |
| 1981 | Dundee Ridge Middle | 1,193.07 | 5,943,773 | 4,981.91 | 7,832,847 | 6,565.29 | 131.78% |
| 1991 | Lake Region Senior | 2,110.83 | 11,474,609 | 5,436.06 | 13,995,255 | 6,630.21 | 121.97% |
| 2001 | Bill Duncan Opportunity Center | 215.98 | 1,076,557 | 4,984.52 | 2,033,904 | 9,417.09 | 188.93% |
| 7004 | Polk Virtual School | 48.56 | | 0.00 | 363,291 | 7,481.28 | #DIV/0! |
| 8011 | Sabal Palm | 121.96 | 764,314 | 6,266.92 | 1,196,181 | 9,807.98 | 156.50% |
| 8031 | Achievement Academy | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 8051 | Foundation Charter School | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 8061 | S.T.A.R. Charter | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 8071 | A.C.E. Charter School | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 8121 | Hartridge Academy Charter | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 8131 | Polk Collegiate Charter | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 8133 | Chain of Lakes-PCC Collegiate | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 8141 | Lakeland Montessori | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 8142 | Berkley Middle | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 8143 | Our Childrens Academy | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 8144 | Life Skills Center | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 8146 | Life Skills Ctr East Polk | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 8151 | Oaks Middle | | | #DIV/0! | | #DIV/0! | #DIV/0! |
| 9001 | Countywide | 121.62 | 1,242,030 | 10,212.38 | 2,971,784 | 24,434.99 | 239.27% |
| 9203 | Lakeland B.E.S.T. | 51.00 | 247,534 | 4,853.61 | 814,255 | 15,965.78 | 328.95% |
| 9205 | Ridge Teen Parent (contract) | 62.50 | 294,197 | 4,707.15 | 301,363 | 4,821.81 | 102.44% |
| 9206 | Lakeland Teen Parent | 148.48 | 767,050 | 5,166.02 | 876,072 | 5,900.27 | 114.21% |
| 9207 | Polk Halfway House | 31.54 | 195,759 | 6,206.69 | 347,173 | 11,007.39 | 177.35% |
| 9208 | Polk Regional Detention | 96.61 | 559,103 | 5,787.22 | 1,140,228 | 11,802.38 | 203.94% |
| 9210 | Mark Wilcox Center | 16.50 | 87,358 | 5,294.42 | 86,381 | 5,235.21 | 98.88% |
| 9216 | Star Boot Camp | 39.86 | 233,487 | 5,857.68 | 685,518 | 17,198.14 | 293.60% |

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 COST REPORT DATA

PER STUDENT REVENUE
 GENERAL FUND

PER STUDENT COST
 GENERAL FUND

COST AS %
 OF REVENUE

| SCHOOL NO. | SCHOOL | UNWTEDED. FTE | FFFP REVENUE | REV/STUDENT | Total Program Costs | | CAPOR |
|------------|------------------------------------|---------------|----------------|-------------|---------------------|-------------|---------|
| | | | | | EXPENSES | EXP/STUDENT | |
| 9221 | New Horizons (bradley manor) | 18.66 | 104,796 | 5,616.08 | 255,223 | 13,677.55 | 243.54% |
| 9224 | Avon Park Youth Acad (contract) | 243.73 | 1,432,763 | 5,878.48 | 1,510,083 | 6,195.72 | 105.40% |
| 9225 | Pace Ctr for Girls (contract) | 63.09 | 321,966 | 5,103.28 | 337,961 | 5,356.81 | 104.97% |
| 9228 | South County Center | 32.49 | 196,418 | 6,045.49 | 268,717 | 8,270.76 | 136.81% |
| 9231 | Lake Alfred B.E.S.T. | 48.50 | 232,858 | 4,801.20 | 1,012,526 | 20,876.82 | 434.83% |
| 9233 | Florida Sheriff Youth (9220 in 08) | 13.57 | 76,486 | 5,636.40 | 69,264 | 5,104.20 | 90.56% |
| | | | | | | | |
| | | 83,571.68 | 435,430,288.00 | 5,210.26 | 617,178,650 | 7,385.02 | 141.74% |