

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 31 LAKELAND SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,286,387	16.82%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	11,298,135	83.13%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,706	0.01%	255,618	0.03%	7,369,095	0.03%
Private	4,534	0.03%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>13,590,762</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,921	4,532	4,499	7,920,921
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	584	938	954	1,180,118
Contracted Instructional Services	96	184	178	193,139
School Administration	366	489	528	739,857
Materials/Supplies/Operating Capital Outlay	160	333	220	323,384
Food Service	439	512	398	885,958
Operation and Maintenance of Plant	862	849	912	1,741,498
Other School-Level Support Services	300	300	174	605,887
<b>TOTAL SCHOOL COSTS**</b>	<b>6,728</b>	<b>8,137</b>	<b>7,863</b>	<b>13,590,762</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Services" : \$ 89,225

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,441	3,904	3,885	4,726,958
ESOL PROGRAM PROGRAMS	3,583	3,730	4,409	191,121
EXCEPTIONAL PROGRAMS	5,252	7,840	6,928	2,355,290
CAREER EDUCATION PROGRAMS	4,481	4,011	3,416	647,552
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			56,109
Computer Hardware & Software	35			73,218
Other Instructional Materials	5			9,644
Other Materials and Supplies	76			158,067
Library Media Materials	13			26,346

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 43 LAWTON CHILES MIDDLE ACADEMY (Formerly Lakeland Middle Academy)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	528,604	11.70%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,989,437	88.28%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	1,000	0.02%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,519,041</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,894	4,532	4,499	2,544,631
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	619	938	954	404,314
Contracted Instructional Services	68	184	178	44,181
School Administration	455	489	528	297,427
Materials/Supplies/Operating Capital Outlay	139	333	220	90,907
Food Service	536	512	398	350,552
Operation and Maintenance of Plant	939	849	912	613,393
Other School-Level Support Services	266	300	174	173,636
<b>TOTAL SCHOOL COSTS**</b>	<b>6,916</b>	<b>8,137</b>	<b>7,863</b>	<b>4,519,041</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,352

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,826	3,904	3,885	1,846,656
ESOL PROGRAM	3,456	3,730	4,409	9,781
Exceptional Programs	4,096	7,840	6,928	688,194
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			19,169
Computer Hardware & Software	25			16,330
Other Instructional Materials	9			6,016
Other Materials and Supplies	64			41,688
Library Media Materials	12			7,704

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 51 SOUTHWEST MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,969,116	27.36%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,219,181	72.51%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	665	0.01%	255,618	0.03%	7,369,095	0.03%
Private	9,350	0.13%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>7,198,312</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,495	4,532	4,499	3,813,694
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,188	938	954	1,008,221
Contracted Instructional Services	204	184	178	172,934
School Administration	490	489	528	415,946
Materials/Supplies/Operating Capital Outlay	469	333	220	397,576
Food Service	574	512	398	486,666
Operation and Maintenance of Plant	790	849	912	669,909
Other School-Level Support Services	275	300	174	233,366
<b>TOTAL SCHOOL COSTS**</b>	<b>8,485</b>	<b>8,137</b>	<b>7,863</b>	<b>7,198,312</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,156

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,628	3,904	3,885	2,402,956
ESOL PROGRAM	6,122	3,730	4,409	70,101
Exceptional Programs	7,678	7,840	6,928	1,340,637
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			22,539
Computer Hardware & Software	286			242,350
Other Instructional Materials	16			13,298
Other Materials and Supplies	135			114,865
Library Media Materials	5			4,524

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 61 CARLTON PALMORE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	777,495	15.74%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,160,970	84.24%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	922	0.02%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,939,387</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,315	4,532	4,499	2,987,910
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	851	938	954	478,670
Contracted Instructional Services	123	184	178	69,385
School Administration	531	489	528	298,403
Materials/Supplies/Operating Capital Outlay	241	333	220	135,760
Food Service	536	512	398	301,414
Operation and Maintenance of Plant	845	849	912	474,818
Other School-Level Support Services	343	300	174	193,027
<b>TOTAL SCHOOL COSTS**</b>	<b>8,785</b>	<b>8,137</b>	<b>7,863</b>	<b>4,939,387</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,499

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,007	3,904	3,885	1,712,826
ESOL PROGRAM	3,729	3,730	4,409	100,677
Exceptional Programs	10,908	7,840	6,928	1,174,407
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			10,930
Computer Hardware & Software	40			22,214
Other Instructional Materials	47			26,569
Other Materials and Supplies	126			70,964
Library Media Materials	9			5,083

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0071 WEST AREA ADULT & COMMUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	580,986	75.35%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	190,031	24.65%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>771,017</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0	4,532	4,499	0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0	938	954	200,516
Contracted Instructional Services	0	184	178	0
School Administration	0	489	528	307,578
Materials/Supplies/Operating Capital Outlay	0	333	220	0
Food Service	0	512	398	0
Operation and Maintenance of Plant	0	849	912	202,651
Other School-Level Support Services	0	300	174	60,272
<b>TOTAL SCHOOL COSTS**</b>	<b>0</b>	<b>8,137</b>	<b>7,863</b>	<b>771,017</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,904	3,885	0
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	0	7,840	6,928	0
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0081 CLEVELAND COURT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	499,952	14.99%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,831,138	84.90%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,805	0.05%	255,618	0.03%	7,369,095	0.03%
Private	1,600	0.05%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>3,334,495</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,056	4,532	4,499	2,010,925
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	991	938	954	329,215
Contracted Instructional Services	111	184	178	36,941
School Administration	813	489	528	270,051
Materials/Supplies/Operating Capital Outlay	197	333	220	65,407
Food Service	570	512	398	189,136
Operation and Maintenance of Plant	949	849	912	315,110
Other School-Level Support Services	355	300	174	117,710
<b>TOTAL SCHOOL COSTS**</b>	<b>10,042</b>	<b>8,137</b>	<b>7,863</b>	<b>3,334,495</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 13,582

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,105	3,904	3,885	1,360,387
ESOL PROGRAM	3,800	3,730	4,409	22,802
Exceptional Programs	10,543	7,840	6,928	627,736
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			6,246
Computer Hardware & Software	26			8,724
Other Instructional Materials	24			7,930
Other Materials and Supplies	117			38,684
Library Media Materials	12			3,823

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0091 COMBEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,774,312	30.23%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,090,300	69.70%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	3,870	0.07%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,868,482</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,952	4,532	4,499	3,189,417
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,214	938	954	781,703
Contracted Instructional Services	202	184	178	130,252
School Administration	500	489	528	321,753
Materials/Supplies/Operating Capital Outlay	517	333	220	332,901
Food Service	640	512	398	412,380
Operation and Maintenance of Plant	785	849	912	505,711
Other School-Level Support Services	302	300	174	194,365
<b>TOTAL SCHOOL COSTS**</b>	<b>9,112</b>	<b>8,137</b>	<b>7,863</b>	<b>5,868,482</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 48,278

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,449	3,904	3,885	2,209,446
ESOL PROGRAM	4,004	3,730	4,409	275,848
Exceptional Programs	8,963	7,840	6,928	704,123
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	3			1,780
Computer Hardware & Software	290			186,560
Other Instructional Materials	72			46,498
Other Materials and Supplies	147			94,458
Library Media Materials	6			3,605

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0092 DORIS A. SANDERS LEARNING CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	486,484	20.17%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	1,924,946	79.83%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>2,411,430</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	19,273	4,532	4,499	1,522,555
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	3,518	938	954	277,905
Contracted Instructional Services	731	184	178	57,715
School Administration	1,927	489	528	152,203
Materials/Supplies/Operating Capital Outlay	1,502	333	220	118,634
Food Service	300	512	398	23,662
Operation and Maintenance of Plant	2,456	849	912	194,015
Other School-Level Support Services	820	300	174	64,741
<b>TOTAL SCHOOL COSTS**</b>	<b>30,527</b>	<b>8,137</b>	<b>7,863</b>	<b>2,411,430</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 17431

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	0	3,904	3,885	0
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	19,273	7,840	6,928	1,522,555
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	50			3,947
Computer Hardware & Software	891			70,381
Other Instructional Materials	6			443
Other Materials and Supplies	552			43,589
Library Media Materials	3			274

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0101 CRYSTAL LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,358,875	29.27%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,283,514	70.73%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,642,389</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,569	4,532	4,499	2,567,211
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,424	938	954	656,207
Contracted Instructional Services	245	184	178	113,020
School Administration	585	489	528	269,658
Materials/Supplies/Operating Capital Outlay	551	333	220	253,807
Food Service	570	512	398	262,974
Operation and Maintenance of Plant	799	849	912	368,359
Other School-Level Support Services	328	300	174	151,153
<b>TOTAL SCHOOL COSTS**</b>	<b>10,071</b>	<b>8,137</b>	<b>7,863</b>	<b>4,642,389</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,379

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,399	3,904	3,885	1,469,263
ESOL PROGRAM	4,002	3,730	4,409	238,123
Exceptional Programs	12,744	7,840	6,928	859,825
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			6,271
Computer Hardware & Software	327			150,664
Other Instructional Materials	21			9,465
Other Materials and Supplies	169			77,896
Library Media Materials	21			9,511

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0131 DIXIELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,122,096	27.77%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,917,969	72.22%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	159	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,040,224</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,298	4,532	4,499	2,228,773
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,276	938	954	536,907
Contracted Instructional Services	220	184	178	92,542
School Administration	637	489	528	267,851
Materials/Supplies/Operating Capital Outlay	511	333	220	215,198
Food Service	587	512	398	247,027
Operation and Maintenance of Plant	764	849	912	321,232
Other School-Level Support Services	311	300	174	130,694
<b>TOTAL SCHOOL COSTS**</b>	<b>9,604</b>	<b>8,137</b>	<b>7,863</b>	<b>4,040,224</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 15,293

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,283	3,904	3,885	1,417,576
ESOL PROGRAM	3,958	3,730	4,409	166,237
Exceptional Programs	13,516	7,840	6,928	644,960
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			6,020
Computer Hardware & Software	309			129,954
Other Instructional Materials	21			9,005
Other Materials and Supplies	153			64,246
Library Media Materials	14			5,973

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0151 PHILIP O'BRIEN ELEM - (LIMESTREET)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,525,886	26.22%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,293,846	73.78%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,819,732</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,138	4,532	4,499	3,203,604
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,311	938	954	817,680
Contracted Instructional Services	212	184	178	132,017
School Administration	490	489	528	305,405
Materials/Supplies/Operating Capital Outlay	514	333	220	320,709
Food Service	540	512	398	336,999
Operation and Maintenance of Plant	813	849	912	507,034
Other School-Level Support Services	315	300	174	196,284
<b>TOTAL SCHOOL COSTS**</b>	<b>9,333</b>	<b>8,137</b>	<b>7,863</b>	<b>5,819,732</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

27,436

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,329	3,904	3,885	2,171,103
ESOL PROGRAM	4,268	3,730	4,409	194,174
Exceptional Programs	10,953	7,840	6,928	838,327
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			11,024
Computer Hardware & Software	314			195,909
Other Instructional Materials	26			16,303
Other Materials and Supplies	140			87,318
Library Media Materials	16			10,155

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0181 MEDULLA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,173,315	19.99%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,692,614	79.97%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,237	0.04%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,868,166</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,410	4,532	4,499	3,603,881
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	884	938	954	588,686
Contracted Instructional Services	128	184	178	85,589
School Administration	439	489	528	292,534
Materials/Supplies/Operating Capital Outlay	206	333	220	137,329
Food Service	536	512	398	356,942
Operation and Maintenance of Plant	846	849	912	563,446
Other School-Level Support Services	360	300	174	239,759
<b>TOTAL SCHOOL COSTS**</b>	<b>8,809</b>	<b>8,137</b>	<b>7,863</b>	<b>5,868,166</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,180

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,064	3,904	3,885	1,966,991
ESOL PROGRAM	3,774	3,730	4,409	198,127
Exceptional Programs	11,098	7,840	6,928	1,438,763
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			19,918
Computer Hardware & Software	30			20,004
Other Instructional Materials	7			4,342
Other Materials and Supplies	132			87,998
Library Media Materials	8			5,067

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0191 R. BRUCE WAGNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,115,233	18.91%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,777,503	80.99%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	6,155	0.10%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,898,891</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,690	4,532	4,499	3,611,193
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	718	938	954	552,584
Contracted Instructional Services	97	184	178	74,862
School Administration	375	489	528	288,789
Materials/Supplies/Operating Capital Outlay	212	333	220	163,243
Food Service	523	512	398	402,818
Operation and Maintenance of Plant	748	849	912	576,031
Other School-Level Support Services	298	300	174	229,371
<b>TOTAL SCHOOL COSTS**</b>	<b>7,661</b>	<b>8,137</b>	<b>7,863</b>	<b>5,898,891</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 64,467

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,958	3,904	3,885	2,351,198
ESOL PROGRAM	3,791	3,730	4,409	216,098
Exceptional Programs	8,772	7,840	6,928	1,043,897
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			13,390
Computer Hardware & Software	26			19,818
Other Instructional Materials	56			42,763
Other Materials and Supplies	98			75,356
Library Media Materials	15			11,916

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0201 NORTH LAKELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,787,663	28.04%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,587,019	71.96%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,374,682</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,681	4,532	4,499	3,602,015
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,094	938	954	841,941
Contracted Instructional Services	199	184	178	153,359
School Administration	403	489	528	310,047
Materials/Supplies/Operating Capital Outlay	446	333	220	343,526
Food Service	536	512	398	412,667
Operation and Maintenance of Plant	636	849	912	489,770
Other School-Level Support Services	288	300	174	221,357
<b>TOTAL SCHOOL COSTS**</b>	<b>8,283</b>	<b>8,137</b>	<b>7,863</b>	<b>6,374,682</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,803

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,125	3,904	3,885	2,194,511
ESOL PROGRAM	3,687	3,730	4,409	464,528
Exceptional Programs	8,457	7,840	6,928	942,976
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	39			30,000
Computer Hardware & Software	267			205,577
Other Instructional Materials	2			1,571
Other Materials and Supplies	125			96,386
Library Media Materials	13			9,992

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0231 SOUTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,294,443	28.65%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,223,889	71.35%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,518,332</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,756	4,532	4,499	2,543,099
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,344	938	954	593,713
Contracted Instructional Services	239	184	178	105,439
School Administration	594	489	528	262,381
Materials/Supplies/Operating Capital Outlay	551	333	220	243,327
Food Service	614	512	398	271,346
Operation and Maintenance of Plant	813	849	912	359,252
Other School-Level Support Services	316	300	174	139,775
<b>TOTAL SCHOOL COSTS**</b>	<b>10,227</b>	<b>8,137</b>	<b>7,863</b>	<b>4,518,332</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,316

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,798	3,904	3,885	1,602,577
ESOL PROGRAM	4,505	3,730	4,409	96,868
Exceptional Programs	9,771	7,840	6,928	843,654
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	16			7,073
Computer Hardware & Software	321			141,931
Other Instructional Materials	33			14,601
Other Materials and Supplies	166			73,547
Library Media Materials	14			6,175

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0251 LINCOLN ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	637,563	16.32%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,269,069	83.68%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>3,906,632</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,355	4,532	4,499	2,295,114
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	663	938	954	349,416
Contracted Instructional Services	73	184	178	38,731
School Administration	545	489	528	287,081
Materials/Supplies/Operating Capital Outlay	175	333	220	92,437
Food Service	576	512	398	303,747
Operation and Maintenance of Plant	737	849	912	388,162
Other School-Level Support Services	288	300	174	151,944
<b>TOTAL SCHOOL COSTS**</b>	<b>7,412</b>	<b>8,137</b>	<b>7,863</b>	<b>3,906,632</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,206

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,062	3,904	3,885	1,783,001
ESOL PROGRAM	3,501	3,730	4,409	7,001
Exceptional Programs	5,873	7,840	6,928	505,112
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			15,073
Computer Hardware & Software	24			12,487
Other Instructional Materials	32			16,922
Other Materials and Supplies	73			38,447
Library Media Materials	18			9,508

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0261 ROCHELLE SCHOOL OF THE ARTS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	937,858	15.19%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,234,373	84.78%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,808	0.03%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,174,039</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,381	4,532	4,499	3,583,758
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	641	938	954	524,533
Contracted Instructional Services	72	184	178	58,653
School Administration	536	489	528	438,250
Materials/Supplies/Operating Capital Outlay	144	333	220	118,068
Food Service	562	512	398	460,093
Operation and Maintenance of Plant	904	849	912	739,779
Other School-Level Support Services	307	300	174	250,905
<b>TOTAL SCHOOL COSTS**</b>	<b>7,547</b>	<b>8,137</b>	<b>7,863</b>	<b>6,174,039</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 41,970

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,029	3,904	3,885	2,924,596
ESOL PROGRAM	3,880	3,730	4,409	21,652
Exceptional Programs	7,370	7,840	6,928	637,510
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			19,696
Computer Hardware & Software	24			19,404
Other Instructional Materials	10			8,269
Other Materials and Supplies	76			62,382
Library Media Materials	10			8,317

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0311 DANIEL JENKINS ACADEMY OF TECH (Formerly J. Daniel Jenkins Middle)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	577,954	16.43%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,936,198	83.45%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	4,435	0.13%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>3,518,587</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,703	4,532	4,499	1,886,861
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	807	938	954	411,021
Contracted Instructional Services	62	184	178	31,584
School Administration	573	489	528	291,781
Materials/Supplies/Operating Capital Outlay	160	333	220	81,458
Food Service	632	512	398	322,148
Operation and Maintenance of Plant	720	849	912	366,905
Other School-Level Support Services	249	300	174	126,829
<b>TOTAL SCHOOL COSTS**</b>	<b>6,906</b>	<b>8,137</b>	<b>7,863</b>	<b>3,518,587</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 29,874

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,652	3,904	3,885	1,558,894
ESOL PROGRAM	3,343	3,730	4,409	62,149
Exceptional Programs	4,153	7,840	6,928	265,818
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			18,256
Computer Hardware & Software	23			11,568
Other Instructional Materials	24			12,299
Other Materials and Supplies	59			29,827
Library Media Materials	19			9,508

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0321 SHELLEY S. BOONE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,781,788	28.08%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,564,181	71.92%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,345,969</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,123	4,532	4,499	3,224,235
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,103	938	954	862,758
Contracted Instructional Services	184	184	178	144,207
School Administration	648	489	528	506,820
Materials/Supplies/Operating Capital Outlay	433	333	220	338,272
Food Service	571	512	398	446,775
Operation and Maintenance of Plant	760	849	912	594,282
Other School-Level Support Services	292	300	174	228,620
<b>TOTAL SCHOOL COSTS**</b>	<b>8,114</b>	<b>8,137</b>	<b>7,863</b>	<b>6,345,969</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,991

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,590	3,904	3,885	2,049,883
ESOL PROGRAM	3,402	3,730	4,409	299,144
Exceptional Programs	7,116	7,840	6,928	875,208
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	41			32,019
Computer Hardware & Software	268			209,379
Other Instructional Materials	3			2,600
Other Materials and Supplies	113			88,073
Library Media Materials	8			6,201

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0331 ALTA VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,003,773	28.99%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,905,758	70.98%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,951	0.03%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,911,482</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,924	4,532	4,499	3,914,651
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,145	938	954	909,993
Contracted Instructional Services	224	184	178	177,770
School Administration	384	489	528	305,044
Materials/Supplies/Operating Capital Outlay	518	333	220	412,136
Food Service	529	512	398	420,244
Operation and Maintenance of Plant	678	849	912	539,317
Other School-Level Support Services	292	300	174	232,327
<b>TOTAL SCHOOL COSTS**</b>	<b>8,694</b>	<b>8,137</b>	<b>7,863</b>	<b>6,911,482</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 39,786

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,608	3,904	3,885	1,614,494
ESOL PROGRAM	3,751	3,730	4,409	1,384,808
Exceptional Programs	12,122	7,840	6,928	915,349
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	4			2,973
Computer Hardware & Software	287			228,487
Other Instructional Materials	46			36,813
Other Materials and Supplies	181			143,539
Library Media Materials	0			324

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0341 SANDHILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,487,875	27.33%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,953,871	72.62%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,071	0.02%	255,618	0.03%	7,369,095	0.03%
Private	1,968	0.04%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,444,785</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,651	4,532	4,499	2,950,401
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,111	938	954	704,882
Contracted Instructional Services	211	184	178	133,916
School Administration	489	489	528	310,194
Materials/Supplies/Operating Capital Outlay	457	333	220	289,858
Food Service	526	512	398	333,951
Operation and Maintenance of Plant	849	849	912	538,909
Other School-Level Support Services	288	300	174	182,674
<b>TOTAL SCHOOL COSTS**</b>	<b>8,582</b>	<b>8,137</b>	<b>7,863</b>	<b>5,444,785</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 12,666

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,076	3,904	3,885	1,603,955
ESOL PROGRAM	3,792	3,730	4,409	705,259
Exceptional Programs	11,675	7,840	6,928	641,187
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			13,028
Computer Hardware & Software	277			175,379
Other Instructional Materials	2			1,500
Other Materials and Supplies	154			97,574
Library Media Materials	4			2,377

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0361 EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,054,143	27.79%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,338,693	72.21%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>7,392,836</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,412	4,532	4,499	4,074,722
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,072	938	954	989,767
Contracted Instructional Services	199	184	178	183,586
School Administration	348	489	528	321,555
Materials/Supplies/Operating Capital Outlay	445	333	220	410,918
Food Service	533	512	398	491,884
Operation and Maintenance of Plant	732	849	912	676,260
Other School-Level Support Services	264	300	174	244,144
<b>TOTAL SCHOOL COSTS**</b>	<b>8,005</b>	<b>8,137</b>	<b>7,863</b>	<b>7,392,836</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,750

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,567	3,904	3,885	1,851,321
ESOL PROGRAM	3,714	3,730	4,409	1,677,242
Exceptional Programs	8,210	7,840	6,928	546,159
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	9			8,686
Computer Hardware & Software	259			239,617
Other Instructional Materials	15			13,875
Other Materials and Supplies	142			131,032
Library Media Materials	19			17,708

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0391 BETHUNE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	555,144	15.37%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,057,769	84.63%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>3,612,913</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,567	4,532	4,499	2,103,273
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	675	938	954	310,625
Contracted Instructional Services	70	184	178	32,129
School Administration	721	489	528	332,132
Materials/Supplies/Operating Capital Outlay	156	333	220	71,941
Food Service	636	512	398	292,822
Operation and Maintenance of Plant	734	849	912	338,088
Other School-Level Support Services	286	300	174	131,903
<b>TOTAL SCHOOL COSTS**</b>	<b>7,845</b>	<b>8,137</b>	<b>7,863</b>	<b>3,612,913</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,495

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,288	3,904	3,885	1,640,293
ESOL PROGRAM	3,924	3,730	4,409	162,849
Exceptional Programs	8,218	7,840	6,928	300,131
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			14,205
Computer Hardware & Software	22			10,164
Other Instructional Materials	13			6,126
Other Materials and Supplies	71			32,639
Library Media Materials	19			8,807

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0401 DAVENPORT SCHOOL OF THE ARTS (Formerly Davenport Elem.)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	915,265	16.43%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,647,517	83.45%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	6,581	0.12%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,569,363</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,675	4,532	4,499	3,242,790
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	821	938	954	569,235
Contracted Instructional Services	92	184	178	63,777
School Administration	603	489	528	418,386
Materials/Supplies/Operating Capital Outlay	164	333	220	113,550
Food Service	540	512	398	374,291
Operation and Maintenance of Plant	824	849	912	571,434
Other School-Level Support Services	311	300	174	215,900
<b>TOTAL SCHOOL COSTS**</b>	<b>8,030</b>	<b>8,137</b>	<b>7,863</b>	<b>5,569,363</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,196

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,303	3,904	3,885	2,364,491
ESOL PROGRAM	3,215	3,730	4,409	165,405
Exceptional Programs	7,695	7,840	6,928	712,894
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	16			11,131
Computer Hardware & Software	24			16,844
Other Instructional Materials	15			10,380
Other Materials and Supplies	100			69,459
Library Media Materials	8			5,736

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0421 DONALD E. WOODS CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	183,389	11.31%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	1,438,598	88.69%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>1,621,987</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,273	4,532	4,499	945,514
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	834	938	954	149,582
Contracted Instructional Services	103	184	178	18,555
School Administration	1,025	489	528	183,808
Materials/Supplies/Operating Capital Outlay	189	333	220	33,853
Food Service	301	512	398	53,901
Operation and Maintenance of Plant	966	849	912	173,312
Other School-Level Support Services	354	300	174	63,462
<b>TOTAL SCHOOL COSTS**</b>	<b>9,045</b>	<b>8,137</b>	<b>7,863</b>	<b>1,621,987</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 10,535

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,908	3,904	3,885	744,946
ESOL PROGRAM	2,992	3,730	4,409	3,530
Exceptional Programs	7,562	7,840	6,928	175,888
CAREER EDUCATION PROGRAMS	6,823	4,011	3,416	21,150
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	47			8,457
Computer Hardware & Software	24			4,221
Other Instructional Materials	12			2,193
Other Materials and Supplies	102			18,341
Library Media Materials	4			641

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0481 WINTER HAVEN SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,688,384	16.05%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	8,826,634	83.89%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	6,102	0.06%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>10,521,120</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,830	4,532	4,499	6,199,503
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	600	938	954	971,334
Contracted Instructional Services	81	184	178	131,347
School Administration	272	489	528	439,669
Materials/Supplies/Operating Capital Outlay	159	333	220	256,653
Food Service	425	512	398	688,265
Operation and Maintenance of Plant	855	849	912	1,384,425
Other School-Level Support Services	278	300	174	449,924
<b>TOTAL SCHOOL COSTS**</b>	<b>6,500</b>	<b>8,137</b>	<b>7,863</b>	<b>10,521,120</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 45,725

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,399	3,904	3,885	3,721,290
ESOL PROGRAM	3,335	3,730	4,409	232,926
Exceptional Programs	5,961	7,840	6,928	1,636,904
CAREER EDUCATION PROGRAMS	3,392	4,011	3,416	608,383
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	43			70,022
Computer Hardware & Software	36			57,940
Other Instructional Materials	2			3,500
Other Materials and Supplies	77			125,191
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0491 DENISON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,277,423	28.75%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,644,349	71.24%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	915	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>7,922,687</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,187	4,532	4,499	4,147,546
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,140	938	954	1,129,509
Contracted Instructional Services	189	184	178	187,333
School Administration	424	489	528	420,378
Materials/Supplies/Operating Capital Outlay	453	333	220	448,604
Food Service	555	512	398	549,718
Operation and Maintenance of Plant	774	849	912	766,662
Other School-Level Support Services	276	300	174	272,937
<b>TOTAL SCHOOL COSTS**</b>	<b>7,998</b>	<b>8,137</b>	<b>7,863</b>	<b>7,922,687</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,426

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,574	3,904	3,885	2,911,369
ESOL PROGRAM	4,852	3,730	4,409	85,062
Exceptional Programs	7,259	7,840	6,928	1,151,115
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	12			11,778
Computer Hardware & Software	278			275,809
Other Instructional Materials	26			26,010
Other Materials and Supplies	126			124,738
Library Media Materials	10			10,269

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0531 FRANK E. BRIGHAM ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	666,649	15.04%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,755,195	84.71%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,762	0.06%	255,618	0.03%	7,369,095	0.03%
Private	8,500	0.19%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,433,106</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,849	4,532	4,499	2,700,624
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	702	938	954	391,040
Contracted Instructional Services	84	184	178	46,696
School Administration	535	489	528	298,086
Materials/Supplies/Operating Capital Outlay	161	333	220	89,624
Food Service	529	512	398	294,597
Operation and Maintenance of Plant	798	849	912	444,258
Other School-Level Support Services	302	300	174	168,181
<b>TOTAL SCHOOL COSTS**</b>	<b>7,960</b>	<b>8,137</b>	<b>7,863</b>	<b>4,433,106</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,795

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,264	3,904	3,885	1,991,400
ESOL PROGRAM	3,978	3,730	4,409	3,978
Exceptional Programs	7,924	7,840	6,928	705,246
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			11,803
Computer Hardware & Software	21			11,955
Other Instructional Materials	25			13,671
Other Materials and Supplies	76			42,339
Library Media Materials	18			9,856

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0571 WESTWOOD MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,064,236	27.94%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,323,374	72.05%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	659	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>7,388,269</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,058	4,532	4,499	3,935,657
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,059	938	954	1,027,161
Contracted Instructional Services	176	184	178	170,234
School Administration	443	489	528	429,949
Materials/Supplies/Operating Capital Outlay	403	333	220	390,481
Food Service	510	512	398	494,783
Operation and Maintenance of Plant	713	849	912	691,276
Other School-Level Support Services	256	300	174	248,728
<b>TOTAL SCHOOL COSTS**</b>	<b>7,618</b>	<b>8,137</b>	<b>7,863</b>	<b>7,388,269</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 25,624

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,529	3,904	3,885	2,801,523
ESOL PROGRAM	2,971	3,730	4,409	142,793
Exceptional Programs	7,752	7,840	6,928	991,341
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	20			19,771
Computer Hardware & Software	250			242,215
Other Instructional Materials	7			6,413
Other Materials and Supplies	117			113,360
Library Media Materials	9			8,722

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0591 ELBERT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,601,931	29.03%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,915,368	70.96%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	82	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,517,381</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,743	4,532	4,499	3,009,435
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,208	938	954	766,781
Contracted Instructional Services	209	184	178	132,367
School Administration	465	489	528	295,258
Materials/Supplies/Operating Capital Outlay	494	333	220	313,631
Food Service	537	512	398	340,751
Operation and Maintenance of Plant	752	849	912	477,118
Other School-Level Support Services	287	300	174	182,040
<b>TOTAL SCHOOL COSTS**</b>	<b>8,695</b>	<b>8,137</b>	<b>7,863</b>	<b>5,517,381</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,136

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,893	3,904	3,885	1,923,033
ESOL PROGRAM	3,735	3,730	4,409	140,080
Exceptional Programs	9,188	7,840	6,928	946,322
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			18,178
Computer Hardware & Software	279			177,328
Other Instructional Materials	30			19,040
Other Materials and Supplies	130			82,458
Library Media Materials	26			16,627

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0601 FRED G. GARNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,962,512	30.13%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,551,151	69.87%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,513,663</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,198	4,532	4,499	3,602,272
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,306	938	954	905,045
Contracted Instructional Services	234	184	178	162,377
School Administration	460	489	528	318,809
Materials/Supplies/Operating Capital Outlay	545	333	220	377,391
Food Service	581	512	398	402,545
Operation and Maintenance of Plant	764	849	912	529,423
Other School-Level Support Services	311	300	174	215,801
<b>TOTAL SCHOOL COSTS**</b>	<b>9,399</b>	<b>8,137</b>	<b>7,863</b>	<b>6,513,663</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 36,736

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,314	3,904	3,885	1,997,397
ESOL PROGRAM	3,864	3,730	4,409	446,260
Exceptional Programs	10,113	7,840	6,928	1,158,615
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			12,432
Computer Hardware & Software	311			215,256
Other Instructional Materials	35			23,968
Other Materials and Supplies	177			122,898
Library Media Materials	4			2,837

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0611 INWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	980,848	25.97%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,792,605	73.94%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	3,322	0.09%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>3,776,775</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,908	4,532	4,499	2,046,647
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,186	938	954	494,632
Contracted Instructional Services	200	184	178	83,513
School Administration	617	489	528	257,242
Materials/Supplies/Operating Capital Outlay	509	333	220	212,389
Food Service	575	512	398	239,740
Operation and Maintenance of Plant	771	849	912	321,346
Other School-Level Support Services	291	300	174	121,266
<b>TOTAL SCHOOL COSTS**</b>	<b>9,057</b>	<b>8,137</b>	<b>7,863</b>	<b>3,776,775</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,479

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,460	3,904	3,885	1,404,933
ESOL PROGRAM	4,077	3,730	4,409	224,254
Exceptional Programs	8,882	7,840	6,928	417,460
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			7,774
Computer Hardware & Software	293			122,145
Other Instructional Materials	48			20,171
Other Materials and Supplies	121			50,355
Library Media Materials	29			11,944

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0621 LAKE SHIPP ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,256,307	26.54%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,476,792	73.45%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	536	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,733,635</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,276	4,532	4,499	2,525,550
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,074	938	954	634,130
Contracted Instructional Services	174	184	178	102,542
School Administration	485	489	528	286,549
Materials/Supplies/Operating Capital Outlay	416	333	220	245,848
Food Service	564	512	398	333,275
Operation and Maintenance of Plant	754	849	912	445,581
Other School-Level Support Services	271	300	174	160,160
<b>TOTAL SCHOOL COSTS**</b>	<b>8,014</b>	<b>8,137</b>	<b>7,863</b>	<b>4,733,635</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,215

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,975	3,904	3,885	2,005,280
ESOL PROGRAM	3,788	3,730	4,409	164,783
Exceptional Programs	8,343	7,840	6,928	355,487
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			10,544
Computer Hardware & Software	265			156,469
Other Instructional Materials	5			3,248
Other Materials and Supplies	122			72,337
Library Media Materials	5			3,250

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0631 JOHN SNIVELY ELEMENTARY SCHOOL OF CHOICE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,090,101	26.01%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,100,219	73.99%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,190,320</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,113	4,532	4,499	2,354,127
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,118	938	954	514,942
Contracted Instructional Services	197	184	178	90,920
School Administration	599	489	528	275,794
Materials/Supplies/Operating Capital Outlay	459	333	220	211,429
Food Service	582	512	398	267,891
Operation and Maintenance of Plant	749	849	912	345,019
Other School-Level Support Services	283	300	174	130,198
<b>TOTAL SCHOOL COSTS**</b>	<b>9,100</b>	<b>8,137</b>	<b>7,863</b>	<b>4,190,320</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 13,588

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,604	3,904	3,885	1,470,901
ESOL PROGRAM	4,184	3,730	4,409	443,510
Exceptional Programs	12,592	7,840	6,928	439,716
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			10,134
Computer Hardware & Software	277			127,204
Other Instructional Materials	8			3,748
Other Materials and Supplies	146			67,372
Library Media Materials	6			2,971

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0651 LAKE ALFRED ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,314,899	28.13%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,348,717	71.65%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	10,372	0.22%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,673,988</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,338	4,532	4,499	2,516,450
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,062	938	954	615,859
Contracted Instructional Services	179	184	178	104,007
School Administration	478	489	528	276,982
Materials/Supplies/Operating Capital Outlay	440	333	220	255,010
Food Service	577	512	398	334,663
Operation and Maintenance of Plant	694	849	912	402,459
Other School-Level Support Services	291	300	174	168,558
<b>TOTAL SCHOOL COSTS**</b>	<b>8,059</b>	<b>8,137</b>	<b>7,863</b>	<b>4,673,988</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 29,934

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,018	3,904	3,885	1,721,632
ESOL PROGRAM	3,711	3,730	4,409	319,104
Exceptional Programs	7,258	7,840	6,928	475,714
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	15			8,879
Computer Hardware & Software	276			160,316
Other Instructional Materials	12			6,949
Other Materials and Supplies	127			73,910
Library Media Materials	9			4,956

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0661 KAREN SIEGEL ACAD (FRUITLAND PK)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	607,559	20.58%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,344,292	79.42%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>2,951,851</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	14,733	4,532	4,499	1,996,254
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,205	938	954	298,794
Contracted Instructional Services	447	184	178	60,580
School Administration	1,143	489	528	154,829
Materials/Supplies/Operating Capital Outlay	916	333	220	124,057
Food Service	301	512	398	40,748
Operation and Maintenance of Plant	1,527	849	912	206,872
Other School-Level Support Services	515	300	174	69,717
<b>TOTAL SCHOOL COSTS**</b>	<b>21,787</b>	<b>8,137</b>	<b>7,863</b>	<b>2,951,851</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 17,425

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,904	3,885	0
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	14,733	7,840	6,928	1,996,254
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	15			2,089
Computer Hardware & Software	548			74,462
Other Instructional Materials	10			1,378
Other Materials and Supplies	332			45,104
Library Media Materials	8			1,024

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0681 WAHNETA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,213,010	28.39%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,057,784	71.58%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,299	0.03%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,272,093</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,771	4,532	4,499	2,345,821
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,093	938	954	537,234
Contracted Instructional Services	196	184	178	96,288
School Administration	534	489	528	262,442
Materials/Supplies/Operating Capital Outlay	464	333	220	228,288
Food Service	601	512	398	295,675
Operation and Maintenance of Plant	723	849	912	355,492
Other School-Level Support Services	307	300	174	150,853
<b>TOTAL SCHOOL COSTS**</b>	<b>8,689</b>	<b>8,137</b>	<b>7,863</b>	<b>4,272,093</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 15,243

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,770	3,904	3,885	1,590,705
ESOL PROGRAM	3,993	3,730	4,409	527,053
Exceptional Programs	8,711	7,840	6,928	228,063
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			10,778
Computer Hardware & Software	285			140,060
Other Instructional Materials	9			4,593
Other Materials and Supplies	144			71,063
Library Media Materials	4			1,794

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0711 JEWETT MIDDLE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	691,797	15.79%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,680,277	84.00%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,332	0.03%	255,618	0.03%	7,369,095	0.03%
Private	8,000	0.18%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,381,406</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,374	4,532	4,499	2,534,954
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	777	938	954	450,059
Contracted Instructional Services	74	184	178	42,671
School Administration	533	489	528	308,945
Materials/Supplies/Operating Capital Outlay	167	333	220	96,675
Food Service	589	512	398	341,515
Operation and Maintenance of Plant	759	849	912	440,101
Other School-Level Support Services	287	300	174	166,486
<b>TOTAL SCHOOL COSTS**</b>	<b>7,560</b>	<b>8,137</b>	<b>7,863</b>	<b>4,381,406</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 25,837

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,188	3,904	3,885	1,943,131
ESOL PROGRAM	3,075	3,730	4,409	4,674
Exceptional Programs	5,150	7,840	6,928	587,149
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			15,638
Computer Hardware & Software	30			17,373
Other Instructional Materials	24			13,650
Other Materials and Supplies	73			42,337
Library Media Materials	13			7,677

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0712 JEWETT SCHOOL OF THE ARTS (Formerly Jewett Elementary School)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	826,147	15.19%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,612,920	84.81%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,439,067</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,500	4,532	4,499	3,201,549
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	650	938	954	462,660
Contracted Instructional Services	73	184	178	52,096
School Administration	584	489	528	415,700
Materials/Supplies/Operating Capital Outlay	180	333	220	127,981
Food Service	526	512	398	374,136
Operation and Maintenance of Plant	829	849	912	589,684
Other School-Level Support Services	303	300	174	215,261
<b>TOTAL SCHOOL COSTS**</b>	<b>7,645</b>	<b>8,137</b>	<b>7,863</b>	<b>5,439,067</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 49,825

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,196	3,904	3,885	2,598,837
ESOL PROGRAM	3,248	3,730	4,409	47,940
Exceptional Programs	7,168	7,840	6,928	554,772
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			13,134
Computer Hardware & Software	24			16,718
Other Instructional Materials	44			30,982
Other Materials and Supplies	83			58,845
Library Media Materials	12			8,302

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0791 FORT MEADE MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,005,733	15.43%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,510,080	84.51%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	3,931	0.06%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,519,744</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,495	4,532	4,499	3,629,511
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,112	938	954	734,494
Contracted Instructional Services	114	184	178	75,451
School Administration	511	489	528	337,591
Materials/Supplies/Operating Capital Outlay	235	333	220	155,370
Food Service	547	512	398	361,237
Operation and Maintenance of Plant	1,465	849	912	967,733
Other School-Level Support Services	391	300	174	258,357
<b>TOTAL SCHOOL COSTS**</b>	<b>9,870</b>	<b>8,137</b>	<b>7,863</b>	<b>6,519,744</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,957

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,749	3,904	3,885	2,241,940
ESOL PROGRAM	6,027	3,730	4,409	65,811
Exceptional Programs	8,467	7,840	6,928	1,100,732
CAREER EDUCATION PROGRAMS	4,649	4,011	3,416	221,028
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			14,052
Computer Hardware & Software	44			29,453
Other Instructional Materials	32			21,022
Other Materials and Supplies	124			82,056
Library Media Materials	13			8,787

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0802 ANNA WOODBURY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,571,096	25.56%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,570,199	74.34%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	6,041	0.10%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,147,336</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,788	4,532	4,499	3,246,794
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,150	938	954	779,770
Contracted Instructional Services	204	184	178	138,094
School Administration	652	489	528	442,072
Materials/Supplies/Operating Capital Outlay	467	333	220	316,971
Food Service	573	512	398	388,600
Operation and Maintenance of Plant	932	849	912	631,743
Other School-Level Support Services	300	300	174	203,292
<b>TOTAL SCHOOL COSTS**</b>	<b>9,066</b>	<b>8,137</b>	<b>7,863</b>	<b>6,147,336</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 21,130

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,249	3,904	3,885	1,916,220
ESOL PROGRAM	3,740	3,730	4,409	532,907
Exceptional Programs	9,435	7,840	6,928	797,667
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			20,099
Computer Hardware & Software	285			193,010
Other Instructional Materials	2			1,242
Other Materials and Supplies	145			98,056
Library Media Materials	7			4,564

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0811 AUBURNDALE SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,557,190	16.31%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	7,991,360	83.69%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	527	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>9,549,077</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,864	4,532	4,499	5,579,384
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	615	938	954	887,483
Contracted Instructional Services	79	184	178	114,382
School Administration	266	489	528	384,355
Materials/Supplies/Operating Capital Outlay	159	333	220	228,892
Food Service	454	512	398	655,148
Operation and Maintenance of Plant	907	849	912	1,309,398
Other School-Level Support Services	270	300	174	390,035
<b>TOTAL SCHOOL COSTS**</b>	<b>6,614</b>	<b>8,137</b>	<b>7,863</b>	<b>9,549,077</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 58,512

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,457	3,904	3,885	3,386,198
ESOL PROGRAM	3,417	3,730	4,409	155,728
Exceptional Programs	6,086	7,840	6,928	1,508,243
CAREER EDUCATION PROGRAMS	3,095	4,011	3,416	529,215
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			50,121
Computer Hardware & Software	27			39,560
Other Instructional Materials	6			8,928
Other Materials and Supplies	83			120,447
Library Media Materials	7			9,836

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0821 JERE L. STAMBAUGH, SR. MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,850,651	28.75%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,584,328	71.23%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,384	0.02%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,436,363</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,811	4,532	4,499	3,170,951
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,097	938	954	912,473
Contracted Instructional Services	177	184	178	147,448
School Administration	498	489	528	414,019
Materials/Supplies/Operating Capital Outlay	430	333	220	358,150
Food Service	568	512	398	472,347
Operation and Maintenance of Plant	863	849	912	718,321
Other School-Level Support Services	292	300	174	242,654
<b>TOTAL SCHOOL COSTS**</b>	<b>7,736</b>	<b>8,137</b>	<b>7,863</b>	<b>6,436,363</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,256

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,462	3,904	3,885	2,388,145
ESOL PROGRAM	4,317	3,730	4,409	113,182
Exceptional Programs	5,773	7,840	6,928	669,624
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			24,098
Computer Hardware & Software	278			231,474
Other Instructional Materials	3			2,400
Other Materials and Supplies	107			89,306
Library Media Materials	13			10,872

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0841 LENA VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,988,052	28.80%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,914,646	71.20%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	215	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,902,913</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,280	4,532	4,499	3,886,697
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,289	938	954	948,523
Contracted Instructional Services	224	184	178	165,116
School Administration	463	489	528	340,915
Materials/Supplies/Operating Capital Outlay	523	333	220	384,765
Food Service	550	512	398	404,488
Operation and Maintenance of Plant	721	849	912	530,393
Other School-Level Support Services	329	300	174	242,016
<b>TOTAL SCHOOL COSTS**</b>	<b>9,379</b>	<b>8,137</b>	<b>7,863</b>	<b>6,902,913</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,273

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,269	3,904	3,885	2,298,688
ESOL PROGRAM	4,187	3,730	4,409	351,719
Exceptional Programs	10,886	7,840	6,928	1,236,290
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			23,395
Computer Hardware & Software	309			227,568
Other Instructional Materials	10			7,074
Other Materials and Supplies	161			118,514
Library Media Materials	11			8,214

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0851 AUBURNDALE CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,022,555	29.00%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,503,142	70.98%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	855	0.02%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>3,526,552</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,424	4,532	4,499	1,792,703
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,218	938	954	493,499
Contracted Instructional Services	212	184	178	85,736
School Administration	661	489	528	267,972
Materials/Supplies/Operating Capital Outlay	552	333	220	223,694
Food Service	593	512	398	240,383
Operation and Maintenance of Plant	733	849	912	296,822
Other School-Level Support Services	310	300	174	125,743
<b>TOTAL SCHOOL COSTS**</b>	<b>8,703</b>	<b>8,137</b>	<b>7,863</b>	<b>3,526,552</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,920

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,099	3,904	3,885	1,229,780
ESOL PROGRAM	3,343	3,730	4,409	245,674
Exceptional Programs	10,014	7,840	6,928	317,249
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			5,674
Computer Hardware & Software	312			126,475
Other Instructional Materials	66			26,529
Other Materials and Supplies	154			62,299
Library Media Materials	7			2,717

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0861 WALTER CALDWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,717,526	28.09%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,393,705	71.85%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	3,538	0.06%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,114,769</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,830	4,532	4,499	3,388,746
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,205	938	954	845,567
Contracted Instructional Services	206	184	178	144,299
School Administration	461	489	528	323,541
Materials/Supplies/Operating Capital Outlay	469	333	220	329,133
Food Service	535	512	398	375,454
Operation and Maintenance of Plant	711	849	912	498,715
Other School-Level Support Services	298	300	174	209,314
<b>TOTAL SCHOOL COSTS**</b>	<b>8,715</b>	<b>8,137</b>	<b>7,863</b>	<b>6,114,769</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 20,189

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,144	3,904	3,885	2,254,510
ESOL PROGRAM	3,679	3,730	4,409	292,485
Exceptional Programs	10,775	7,840	6,928	841,751
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	13			8,877
Computer Hardware & Software	286			200,855
Other Instructional Materials	16			11,232
Other Materials and Supplies	150			105,225
Library Media Materials	4			2,944

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0871 EAST AREA ADULT & COMMUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	688,259	84.88%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	122,629	15.12%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>810,888</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0	4,532	4,499	0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0	938	954	296,626
Contracted Instructional Services	0	184	178	0
School Administration	0	489	528	260,829
Materials/Supplies/Operating Capital Outlay	0	333	220	0
Food Service	0	512	398	0
Operation and Maintenance of Plant	0	849	912	192,199
Other School-Level Support Services	0	300	174	61,234
<b>TOTAL SCHOOL COSTS**</b>	<b>0</b>	<b>8,137</b>	<b>7,863</b>	<b>810,888</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,904	3,885	0
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	0	7,840	6,928	0
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0881 POLK CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,219,832	26.91%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,313,904	73.09%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,533,736</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,202	4,532	4,499	2,369,775
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,106	938	954	623,512
Contracted Instructional Services	171	184	178	96,401
School Administration	485	489	528	273,633
Materials/Supplies/Operating Capital Outlay	422	333	220	238,064
Food Service	618	512	398	348,366
Operation and Maintenance of Plant	775	849	912	436,858
Other School-Level Support Services	261	300	174	147,127
<b>TOTAL SCHOOL COSTS**</b>	<b>8,040</b>	<b>8,137</b>	<b>7,863</b>	<b>4,533,736</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 12,308

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,832	3,904	3,885	1,820,350
ESOL PROGRAM	3,681	3,730	4,409	80,980
Exceptional Programs	6,992	7,840	6,928	468,445
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			16,000
Computer Hardware & Software	276			155,485
Other Instructional Materials	2			1,396
Other Materials and Supplies	116			65,183
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0901 BARTOW SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,186,748	16.02%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	11,457,365	83.94%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	5,035	0.04%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>13,649,148</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,163	4,532	4,499	7,985,391
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	605	938	954	1,161,415
Contracted Instructional Services	91	184	178	174,929
School Administration	471	489	528	903,420
Materials/Supplies/Operating Capital Outlay	199	333	220	380,821
Food Service	481	512	398	923,627
Operation and Maintenance of Plant	815	849	912	1,563,276
Other School-Level Support Services	290	300	174	556,269
<b>TOTAL SCHOOL COSTS**</b>	<b>7,115</b>	<b>8,137</b>	<b>7,863</b>	<b>13,649,148</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 108,143

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,805	3,904	3,885	4,850,223
ESOL PROGRAM	3,477	3,730	4,409	60,887
Exceptional Programs	5,881	7,840	6,928	2,308,655
CAREER EDUCATION PROGRAMS	3,277	4,011	3,416	765,626
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			46,430
Computer Hardware & Software	35			73,094
Other Instructional Materials	35			72,829
Other Materials and Supplies	87			179,781
Library Media Materials	4			8,687

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0931 BARTOW MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,928,138	28.69%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,791,162	71.30%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	752	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,720,052</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,252	4,532	4,499	3,435,216
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,158	938	954	935,220
Contracted Instructional Services	192	184	178	155,354
School Administration	551	489	528	445,486
Materials/Supplies/Operating Capital Outlay	480	333	220	387,725
Food Service	563	512	398	454,618
Operation and Maintenance of Plant	860	849	912	694,812
Other School-Level Support Services	262	300	174	211,621
<b>TOTAL SCHOOL COSTS**</b>	<b>8,318</b>	<b>8,137</b>	<b>7,863</b>	<b>6,720,052</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,598

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,517	3,904	3,885	2,235,034
ESOL PROGRAM	3,870	3,730	4,409	77,060
Exceptional Programs	7,368	7,840	6,928	1,123,122
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	7			5,505
Computer Hardware & Software	290			234,235
Other Instructional Materials	41			33,093
Other Materials and Supplies	137			110,654
Library Media Materials	5			4,238

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0933 CHAIN OF LAKES ELEMENTARY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,149,249	18.98%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,903,818	80.98%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,320	0.04%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,055,387</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,347	4,532	4,499	3,632,356
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	719	938	954	600,937
Contracted Instructional Services	96	184	178	80,020
School Administration	361	489	528	301,451
Materials/Supplies/Operating Capital Outlay	207	333	220	173,161
Food Service	486	512	398	405,832
Operation and Maintenance of Plant	730	849	912	610,247
Other School-Level Support Services	301	300	174	251,383
<b>TOTAL SCHOOL COSTS**</b>	<b>7,247</b>	<b>8,137</b>	<b>7,863</b>	<b>6,055,387</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,511

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,668	3,904	3,885	2,395,147
ESOL PROGRAM	3,351	3,730	4,409	259,698
Exceptional Programs	9,306	7,840	6,928	977,511
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			19,315
Computer Hardware & Software	46			38,359
Other Instructional Materials	25			20,876
Other Materials and Supplies	103			86,136
Library Media Materials	10			8,475

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0937 RIDGE COMMUNITY HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,791,073	17.34%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	8,534,548	82.65%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,060	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>10,326,681</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,281	4,532	4,499	6,039,990
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	531	938	954	977,203
Contracted Instructional Services	72	184	178	131,765
School Administration	230	489	528	423,357
Materials/Supplies/Operating Capital Outlay	159	333	220	291,868
Food Service	374	512	398	688,273
Operation and Maintenance of Plant	695	849	912	1,278,762
Other School-Level Support Services	269	300	174	495,463
<b>TOTAL SCHOOL COSTS**</b>	<b>5,611</b>	<b>8,137</b>	<b>7,863</b>	<b>10,326,681</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 81,152

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,902	3,904	3,885	3,763,840
ESOL PROGRAM	2,704	3,730	4,409	355,892
Exceptional Programs	5,071	7,840	6,928	1,430,840
CAREER EDUCATION PROGRAMS	3,766	4,011	3,416	489,418
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			51,537
Computer Hardware & Software	29			54,405
Other Instructional Materials	16			30,616
Other Materials and Supplies	78			144,954
Library Media Materials	6			10,356

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0941 BARTOW ELEMENTARY ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	445,128	13.32%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,895,069	86.63%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,550	0.05%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>3,341,747</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,621	4,532	4,499	1,973,225
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	625	938	954	266,802
Contracted Instructional Services	61	184	178	25,896
School Administration	612	489	528	261,278
Materials/Supplies/Operating Capital Outlay	154	333	220	65,694
Food Service	513	512	398	219,167
Operation and Maintenance of Plant	966	849	912	412,597
Other School-Level Support Services	274	300	174	117,088
<b>TOTAL SCHOOL COSTS**</b>	<b>7,826</b>	<b>8,137</b>	<b>7,863</b>	<b>3,341,747</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 17,989

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,329	3,904	3,885	1,688,122
ESOL PROGRAM	3,832	3,730	4,409	19,161
Exceptional Programs	8,308	7,840	6,928	265,942
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			10,969
Computer Hardware & Software	30			12,859
Other Instructional Materials	17			7,260
Other Materials and Supplies	58			24,569
Library Media Materials	24			10,037

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0961 FLORAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,611,130	30.26%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,713,206	69.73%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	542	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,324,878</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,267	4,532	4,499	2,966,675
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,555	938	954	736,311
Contracted Instructional Services	279	184	178	131,951
School Administration	555	489	528	262,903
Materials/Supplies/Operating Capital Outlay	626	333	220	296,203
Food Service	662	512	398	313,232
Operation and Maintenance of Plant	916	849	912	433,624
Other School-Level Support Services	389	300	174	183,979
<b>TOTAL SCHOOL COSTS**</b>	<b>11,249</b>	<b>8,137</b>	<b>7,863</b>	<b>5,324,878</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 14,575

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,419	3,904	3,885	1,537,852
ESOL PROGRAM	4,126	3,730	4,409	154,731
Exceptional Programs	14,498	7,840	6,928	1,274,092
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			13,467
Computer Hardware & Software	374			177,019
Other Instructional Materials	10			4,749
Other Materials and Supplies	205			96,990
Library Media Materials	8			3,978

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0962 POLK LIFE AND LEARNING CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	488,975	22.81%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	1,649,255	76.94%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	5,400	0.25%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>2,143,630</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	18,084	4,532	4,499	1,311,107
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	3,375	938	954	244,717
Contracted Instructional Services	689	184	178	49,925
School Administration	2,274	489	528	164,893
Materials/Supplies/Operating Capital Outlay	1,577	333	220	114,340
Food Service	301	512	398	21,802
Operation and Maintenance of Plant	2,437	849	912	176,691
Other School-Level Support Services	830	300	174	60,155
<b>TOTAL SCHOOL COSTS**</b>	<b>29,567</b>	<b>8,137</b>	<b>7,863</b>	<b>2,143,630</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,451

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,904	3,885	0
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	18,084	7,840	6,928	1,311,107
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	7			487
Computer Hardware & Software	917			66,931
Other Instructional Materials	122			8,909
Other Materials and Supplies	518			37,818
Library Media Materials	3			195

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0971 UNION ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	466,253	13.61%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,955,688	86.29%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	3,167	0.09%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>3,425,108</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,679	4,532	4,499	1,881,031
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	802	938	954	322,475
Contracted Instructional Services	74	184	178	29,659
School Administration	722	489	528	290,280
Materials/Supplies/Operating Capital Outlay	181	333	220	72,791
Food Service	571	512	398	229,399
Operation and Maintenance of Plant	1,167	849	912	469,267
Other School-Level Support Services	324	300	174	130,206
<b>TOTAL SCHOOL COSTS**</b>	<b>8,520</b>	<b>8,137</b>	<b>7,863</b>	<b>3,425,108</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 25,900

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,633	3,904	3,885	1,618,146
ESOL PROGRAM	3,576	3,730	4,409	751
Exceptional Programs	4,993	7,840	6,928	262,134
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	13			5,029
Computer Hardware & Software	30			12,015
Other Instructional Materials	50			20,138
Other Materials and Supplies	75			30,074
Library Media Materials	14			5,535

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0981 GIBBONS STREET ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	892,123	26.03%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,535,529	73.97%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>3,427,652</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,691	4,532	4,499	1,864,766
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,334	938	954	437,210
Contracted Instructional Services	214	184	178	70,201
School Administration	769	489	528	251,975
Materials/Supplies/Operating Capital Outlay	509	333	220	166,884
Food Service	706	512	398	231,319
Operation and Maintenance of Plant	924	849	912	302,625
Other School-Level Support Services	313	300	174	102,672
<b>TOTAL SCHOOL COSTS**</b>	<b>10,460</b>	<b>8,137</b>	<b>7,863</b>	<b>3,427,652</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 13,291

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,320	3,904	3,885	
ESOL PROGRAM	4,678	3,730	4,409	
Exceptional Programs	8,298	7,840	6,928	
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	15			4,916
Computer Hardware & Software	310			101,334
Other Instructional Materials	26			8,375
Other Materials and Supplies	150			49,141
Library Media Materials	10			3,118

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1041 ALTURAS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	844,457	25.79%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,428,730	74.17%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,486	0.05%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>3,274,673</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,843	4,532	4,499	1,753,242
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,155	938	954	417,945
Contracted Instructional Services	195	184	178	70,434
School Administration	769	489	528	278,223
Materials/Supplies/Operating Capital Outlay	499	333	220	180,458
Food Service	584	512	398	211,511
Operation and Maintenance of Plant	712	849	912	257,697
Other School-Level Support Services	291	300	174	105,163
<b>TOTAL SCHOOL COSTS**</b>	<b>9,048</b>	<b>8,137</b>	<b>7,863</b>	<b>3,274,673</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,297

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,562	3,904	3,885	1,272,900
ESOL PROGRAM	3,789	3,730	4,409	155,342
Exceptional Programs	7,738	7,840	6,928	325,000
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			6,704
Computer Hardware & Software	289			104,439
Other Instructional Materials	46			16,618
Other Materials and Supplies	139			50,465
Library Media Materials	6			2,232

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1051 TENOROC HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,466,145	17.18%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	7,065,561	82.79%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	2,899	0.03%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>8,534,605</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,815	4,532	4,499	4,933,930
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	622	938	954	803,937
Contracted Instructional Services	87	184	178	111,939
School Administration	308	489	528	397,771
Materials/Supplies/Operating Capital Outlay	182	333	220	236,022
Food Service	460	512	398	595,579
Operation and Maintenance of Plant	854	849	912	1,104,469
Other School-Level Support Services	271	300	174	350,958
<b>TOTAL SCHOOL COSTS**</b>	<b>6,599</b>	<b>8,137</b>	<b>7,863</b>	<b>8,534,605</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 60,898

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,366	3,904	3,885	2,902,950
ESOL PROGRAM	4,471	3,730	4,409	119,192
Exceptional Programs	5,474	7,840	6,928	1,430,781
CAREER EDUCATION PROGRAMS	3,368	4,011	3,416	481,007
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			29,033
Computer Hardware & Software	33			42,448
Other Instructional Materials	31			39,690
Other Materials and Supplies	86			111,596
Library Media Materials	10			13,255

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1061 HIGHLAND CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	897,598	19.79%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,638,205	80.21%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	60	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,535,863</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,544	4,532	4,499	2,724,931
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	985	938	954	484,181
Contracted Instructional Services	123	184	178	60,440
School Administration	556	489	528	273,259
Materials/Supplies/Operating Capital Outlay	238	333	220	117,138
Food Service	616	512	398	303,011
Operation and Maintenance of Plant	838	849	912	412,097
Other School-Level Support Services	327	300	174	160,806
<b>TOTAL SCHOOL COSTS**</b>	<b>9,227</b>	<b>8,137</b>	<b>7,863</b>	<b>4,535,863</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,353

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,116	3,904	3,885	1,576,289
ESOL PROGRAM	3,870	3,730	4,409	92,886
Exceptional Programs	12,488	7,840	6,928	1,055,756
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	5			2,440
Computer Hardware & Software	35			17,322
Other Instructional Materials	59			28,913
Other Materials and Supplies	130			64,087
Library Media Materials	9			4,376

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1131 MULBERRY SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,182,379	17.83%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,446,984	82.16%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	490	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,629,853</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,871	4,532	4,499	3,849,602
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	635	938	954	631,679
Contracted Instructional Services	82	184	178	81,801
School Administration	359	489	528	356,867
Materials/Supplies/Operating Capital Outlay	177	333	220	176,397
Food Service	468	512	398	465,263
Operation and Maintenance of Plant	798	849	912	794,006
Other School-Level Support Services	276	300	174	274,238
<b>TOTAL SCHOOL COSTS**</b>	<b>6,666</b>	<b>8,137</b>	<b>7,863</b>	<b>6,629,853</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 66,121

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,468	3,904	3,885	2,256,015
ESOL PROGRAM	3,622	3,730	4,409	130,527
Exceptional Programs	5,870	7,840	6,928	1,079,269
CAREER EDUCATION PROGRAMS	3,094	4,011	3,416	383,791
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			34,129
Computer Hardware & Software	31			30,481
Other Instructional Materials	18			18,174
Other Materials and Supplies	84			83,902
Library Media Materials	10			9,711

(3) The total of "Teachers/Teachers Aids" by program should agree to same reported in the previous section.

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1141 PURCELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,229,720	28.56%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,073,952	71.40%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,837	0.04%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,305,509</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,650	4,532	4,499	2,221,543
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,233	938	954	589,259
Contracted Instructional Services	212	184	178	101,363
School Administration	563	489	528	269,204
Materials/Supplies/Operating Capital Outlay	499	333	220	238,509
Food Service	555	512	398	265,144
Operation and Maintenance of Plant	974	849	912	465,359
Other School-Level Support Services	325	300	174	155,128
<b>TOTAL SCHOOL COSTS**</b>	<b>9,011</b>	<b>8,137</b>	<b>7,863</b>	<b>4,305,509</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,326

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,944	3,904	3,885	1,315,326
ESOL PROGRAM	3,382	3,730	4,409	251,972
Exceptional Programs	9,381	7,840	6,928	654,245
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			16,709
Computer Hardware & Software	287			136,977
Other Instructional Materials	14			6,576
Other Materials and Supplies	152			72,380
Library Media Materials	12			5,867

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1151 KINGSFORD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,542,798	29.60%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,664,308	70.30%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	69	0.00%	255,618	0.03%	7,369,095	0.03%
Private	4,909	0.09%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,212,084</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,025	4,532	4,499	2,863,288
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,262	938	954	719,322
Contracted Instructional Services	232	184	178	132,156
School Administration	485	489	528	276,319
Materials/Supplies/Operating Capital Outlay	520	333	220	296,028
Food Service	573	512	398	326,491
Operation and Maintenance of Plant	733	849	912	417,473
Other School-Level Support Services	318	300	174	181,007
<b>TOTAL SCHOOL COSTS**</b>	<b>9,148</b>	<b>8,137</b>	<b>7,863</b>	<b>5,212,084</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,414

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,516	3,904	3,885	1,216,929
ESOL PROGRAM	3,631	3,730	4,409	764,388
Exceptional Programs	9,820	7,840	6,928	881,971
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			15,867
Computer Hardware & Software	292			166,374
Other Instructional Materials	16			8,837
Other Materials and Supplies	176			100,248
Library Media Materials	8			4,702

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1161 MULBERRY MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,945,009	29.07%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,739,817	70.84%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	6,300	0.09%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,691,126</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,950	4,532	4,499	3,509,464
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,095	938	954	972,507
Contracted Instructional Services	182	184	178	161,646
School Administration	473	489	528	420,019
Materials/Supplies/Operating Capital Outlay	450	333	220	399,688
Food Service	512	512	398	455,052
Operation and Maintenance of Plant	622	849	912	552,193
Other School-Level Support Services	248	300	174	220,557
<b>TOTAL SCHOOL COSTS**</b>	<b>7,532</b>	<b>8,137</b>	<b>7,863</b>	<b>6,691,126</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 52,786

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,356	3,904	3,885	2,304,965
ESOL PROGRAM	4,121	3,730	4,409	200,901
Exceptional Programs	6,565	7,840	6,928	1,003,598
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	8			7,339
Computer Hardware & Software	258			228,720
Other Instructional Materials	51			45,687
Other Materials and Supplies	121			107,802
Library Media Materials	11			10,140

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1181 KATHLEEN SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,856,610	16.62%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	9,310,428	83.35%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,392	0.02%	255,618	0.03%	7,369,095	0.03%
Private	500	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>11,169,930</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,801	4,532	4,499	6,570,444
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	571	938	954	986,249
Contracted Instructional Services	74	184	178	127,939
School Administration	403	489	528	696,272
Materials/Supplies/Operating Capital Outlay	166	333	220	286,909
Food Service	420	512	398	725,782
Operation and Maintenance of Plant	743	849	912	1,284,852
Other School-Level Support Services	284	300	174	491,483
<b>TOTAL SCHOOL COSTS**</b>	<b>6,462</b>	<b>8,137</b>	<b>7,863</b>	<b>11,169,930</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 68,157

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,376	3,904	3,885	3,965,317
ESOL PROGRAM	3,639	3,730	4,409	151,625
Exceptional Programs	5,553	7,840	6,928	1,764,767
CAREER EDUCATION PROGRAMS	3,539	4,011	3,416	688,735
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	47			80,300
Computer Hardware & Software	37			64,483
Other Instructional Materials	2			3,004
Other Materials and Supplies	72			124,109
Library Media Materials	9			15,013

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1191 KATHLEEN MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,581,219	26.24%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,444,230	73.76%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,025,449</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,407	4,532	4,499	3,009,983
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,174	938	954	802,055
Contracted Instructional Services	191	184	178	130,175
School Administration	606	489	528	413,891
Materials/Supplies/Operating Capital Outlay	461	333	220	314,962
Food Service	543	512	398	370,931
Operation and Maintenance of Plant	1,120	849	912	765,117
Other School-Level Support Services	320	300	174	218,335
<b>TOTAL SCHOOL COSTS**</b>	<b>8,822</b>	<b>8,137</b>	<b>7,863</b>	<b>6,025,449</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,124

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,937	3,904	3,885	2,247,598
ESOL PROGRAM	11,204	3,730	4,409	40,112
Exceptional Programs	6,661	7,840	6,928	722,273
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	20			13,955
Computer Hardware & Software	281			191,803
Other Instructional Materials	24			16,249
Other Materials and Supplies	125			85,459
Library Media Materials	11			7,496

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1221 KATHLEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,207,556	27.33%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,208,149	72.61%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,387	0.05%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,418,092</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,317	4,532	4,499	2,326,466
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,109	938	954	597,566
Contracted Instructional Services	182	184	178	97,903
School Administration	499	489	528	268,993
Materials/Supplies/Operating Capital Outlay	450	333	220	242,707
Food Service	586	512	398	315,575
Operation and Maintenance of Plant	776	849	912	418,392
Other School-Level Support Services	279	300	174	150,490
<b>TOTAL SCHOOL COSTS**</b>	<b>8,198</b>	<b>8,137</b>	<b>7,863</b>	<b>4,418,092</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,479

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,856	3,904	3,885	1,675,380
ESOL PROGRAM	3,294	3,730	4,409	146,597
Exceptional Programs	8,425	7,840	6,928	504,489
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			12,050
Computer Hardware & Software	295			159,223
Other Instructional Materials	3			1,800
Other Materials and Supplies	113			60,813
Library Media Materials	16			8,821

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1231 GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,185,548	27.70%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,095,047	72.30%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,280,595</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,272	4,532	4,499	2,228,185
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,141	938	954	595,244
Contracted Instructional Services	192	184	178	100,283
School Administration	562	489	528	293,145
Materials/Supplies/Operating Capital Outlay	478	333	220	249,219
Food Service	566	512	398	295,130
Operation and Maintenance of Plant	712	849	912	371,504
Other School-Level Support Services	284	300	174	147,885
<b>TOTAL SCHOOL COSTS**</b>	<b>8,207</b>	<b>8,137</b>	<b>7,863</b>	<b>4,280,595</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,046

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,867	3,904	3,885	1,585,607
ESOL PROGRAM	3,202	3,730	4,409	196,931
Exceptional Programs	8,892	7,840	6,928	445,647
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	7			3,409
Computer Hardware & Software	288			150,584
Other Instructional Materials	40			21,036
Other Materials and Supplies	137			71,575
Library Media Materials	5			2,615

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1241 JESSE KEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,308,475	27.89%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,366,401	71.76%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	16,175	0.34%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,691,051</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,478	4,532	4,499	2,558,824
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,307	938	954	610,256
Contracted Instructional Services	237	184	178	110,917
School Administration	625	489	528	291,883
Materials/Supplies/Operating Capital Outlay	585	333	220	273,353
Food Service	576	512	398	269,044
Operation and Maintenance of Plant	909	849	912	424,492
Other School-Level Support Services	326	300	174	152,282
<b>TOTAL SCHOOL COSTS**</b>	<b>10,043</b>	<b>8,137</b>	<b>7,863</b>	<b>4,691,051</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 14,112

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,734	3,904	3,885	1,214,275
ESOL PROGRAM	3,688	3,730	4,409	545,751
Exceptional Programs	12,766	7,840	6,928	798,798
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	8			3,812
Computer Hardware & Software	367			171,187
Other Instructional Materials	22			10,338
Other Materials and Supplies	178			82,983
Library Media Materials	11			5,033

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1251 WINSTON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,210,263	28.45%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,044,267	71.55%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,254,530</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,528	4,532	4,499	2,250,246
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,149	938	954	570,935
Contracted Instructional Services	206	184	178	102,188
School Administration	553	489	528	274,588
Materials/Supplies/Operating Capital Outlay	484	333	220	240,608
Food Service	609	512	398	302,703
Operation and Maintenance of Plant	748	849	912	371,823
Other School-Level Support Services	285	300	174	141,439
<b>TOTAL SCHOOL COSTS**</b>	<b>8,562</b>	<b>8,137</b>	<b>7,863</b>	<b>4,254,530</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,622

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,938	3,904	3,885	1,376,396
ESOL PROGRAM	3,736	3,730	4,409	362,376
Exceptional Programs	10,132	7,840	6,928	511,474
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			11,244
Computer Hardware & Software	277			137,871
Other Instructional Materials	31			15,378
Other Materials and Supplies	143			71,107
Library Media Materials	10			5,008

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1271 SLEEPY HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,721,566	28.38%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,345,437	71.62%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,067,003</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,572	4,532	4,499	3,315,952
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,151	938	954	834,970
Contracted Instructional Services	198	184	178	143,252
School Administration	412	489	528	299,018
Materials/Supplies/Operating Capital Outlay	472	333	220	342,521
Food Service	542	512	398	392,751
Operation and Maintenance of Plant	733	849	912	531,364
Other School-Level Support Services	286	300	174	207,175
<b>TOTAL SCHOOL COSTS**</b>	<b>8,366</b>	<b>8,137</b>	<b>7,863</b>	<b>6,067,003</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,284

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,070	3,904	3,885	2,327,977
ESOL PROGRAM	3,982	3,730	4,409	286,733
Exceptional Programs	8,627	7,840	6,928	701,242
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			12,087
Computer Hardware & Software	283			205,252
Other Instructional Materials	25			18,139
Other Materials and Supplies	141			102,362
Library Media Materials	6			4,681

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1281 HIGHLANDS GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,116,757	19.97%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,473,954	80.02%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	662	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,591,373</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,625	4,532	4,499	3,334,831
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	768	938	954	553,415
Contracted Instructional Services	105	184	178	75,714
School Administration	434	489	528	312,559
Materials/Supplies/Operating Capital Outlay	214	333	220	154,402
Food Service	534	512	398	384,717
Operation and Maintenance of Plant	740	849	912	533,660
Other School-Level Support Services	336	300	174	242,075
<b>TOTAL SCHOOL COSTS**</b>	<b>7,756</b>	<b>8,137</b>	<b>7,863</b>	<b>5,591,373</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 48,527

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,625	3,904	3,885	2,167,732
ESOL PROGRAM	3,962	3,730	4,409	51,510
Exceptional Programs	10,142	7,840	6,928	1,115,589
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			16,242
Computer Hardware & Software	29			20,927
Other Instructional Materials	45			32,085
Other Materials and Supplies	114			81,911
Library Media Materials	4			3,237

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1291 FROSTPROOF ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,042,903	25.60%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,030,772	74.40%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,073,675</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,673	4,532	4,499	2,300,936
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,198	938	954	486,031
Contracted Instructional Services	220	184	178	89,356
School Administration	638	489	528	258,889
Materials/Supplies/Operating Capital Outlay	499	333	220	202,203
Food Service	630	512	398	255,352
Operation and Maintenance of Plant	884	849	912	358,600
Other School-Level Support Services	302	300	174	122,308
<b>TOTAL SCHOOL COSTS**</b>	<b>10,044</b>	<b>8,137</b>	<b>7,863</b>	<b>4,073,675</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 15,039

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,540	3,904	3,885	1,271,964
ESOL PROGRAM	4,601	3,730	4,409	657,470
Exceptional Programs	11,234	7,840	6,928	371,502
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			10,099
Computer Hardware & Software	290			117,599
Other Instructional Materials	13			5,195
Other Materials and Supplies	162			65,824
Library Media Materials	9			3,486

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1341 MCLAUGHLIN MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,607,507	26.01%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,572,955	73.99%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	20	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,180,482</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,439	4,532	4,499	3,127,260
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,211	938	954	853,066
Contracted Instructional Services	193	184	178	135,773
School Administration	629	489	528	443,422
Materials/Supplies/Operating Capital Outlay	473	333	220	333,279
Food Service	554	512	398	390,463
Operation and Maintenance of Plant	975	849	912	686,923
Other School-Level Support Services	298	300	174	210,296
<b>TOTAL SCHOOL COSTS**</b>	<b>8,772</b>	<b>8,137</b>	<b>7,863</b>	<b>6,180,482</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,761

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,998	3,904	3,885	2,269,606
ESOL PROGRAM	3,961	3,730	4,409	72,373
Exceptional Programs	6,626	7,840	6,928	785,281
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			16,344
Computer Hardware & Software	286			201,643
Other Instructional Materials	25			17,417
Other Materials and Supplies	127			89,232
Library Media Materials	12			8,643

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1362 HORIZONS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,790,951	29.26%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,329,722	70.74%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,120,673</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,270	4,532	4,499	3,386,555
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,058	938	954	838,884
Contracted Instructional Services	189	184	178	150,266
School Administration	327	489	528	259,464
Materials/Supplies/Operating Capital Outlay	472	333	220	374,533
Food Service	502	512	398	398,282
Operation and Maintenance of Plant	631	849	912	500,666
Other School-Level Support Services	267	300	174	212,023
<b>TOTAL SCHOOL COSTS**</b>	<b>7,716</b>	<b>8,137</b>	<b>7,863</b>	<b>6,120,673</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 53,767

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,744	3,904	3,885	1,997,473
ESOL PROGRAM	3,498	3,730	4,409	627,851
Exceptional Programs	9,513	7,840	6,928	761,231
CAREER EDUCATION PROGRAMS	0	4,011	3,416	
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	7			5,827
Computer Hardware & Software	265			210,276
Other Instructional Materials	51			40,188
Other Materials and Supplies	143			113,253
Library Media Materials	6			4,989

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1371 SPOOK HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,446,926	28.73%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,590,072	71.27%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,036,998</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,002	4,532	4,499	2,768,773
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,230	938	954	680,923
Contracted Instructional Services	212	184	178	117,450
School Administration	505	489	528	279,527
Materials/Supplies/Operating Capital Outlay	460	333	220	254,485
Food Service	588	512	398	325,196
Operation and Maintenance of Plant	820	849	912	453,922
Other School-Level Support Services	283	300	174	156,722
<b>TOTAL SCHOOL COSTS**</b>	<b>9,100</b>	<b>8,137</b>	<b>7,863</b>	<b>5,036,998</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,553

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,280	3,904	3,885	1,846,930
ESOL PROGRAM	4,102	3,730	4,409	141,503
Exceptional Programs	8,916	7,840	6,928	780,340
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	10			5,645
Computer Hardware & Software	288			159,481
Other Instructional Materials	6			3,112
Other Materials and Supplies	150			83,242
Library Media Materials	5			3,005

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1381 ROOSEVELT ACADEMY OF LEADERSHIP AND APPLIED TECHNOLOGY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	693,616	21.32%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,557,719	78.60%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,739	0.08%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>3,254,074</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,064	4,532	4,499	1,716,637
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,539	938	954	373,943
Contracted Instructional Services	349	184	178	84,848
School Administration	723	489	528	175,588
Materials/Supplies/Operating Capital Outlay	958	333	220	232,758
Food Service	300	512	398	72,787
Operation and Maintenance of Plant	2,033	849	912	493,902
Other School-Level Support Services	426	300	174	103,611
<b>TOTAL SCHOOL COSTS**</b>	<b>13,392</b>	<b>8,137</b>	<b>7,863</b>	<b>3,254,074</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	0	3,904	3,885	0
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	7,064	7,840	6,928	1,716,637
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	51			12,467
Computer Hardware & Software	484			117,607
Other Instructional Materials	152			37,012
Other Materials and Supplies	252			61,312
Library Media Materials	18			4,360

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1451 EDGAR L. PADGETT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,494,233	28.98%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,660,790	70.99%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,531	0.03%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,156,554</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,121	4,532	4,499	2,719,920
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,069	938	954	705,582
Contracted Instructional Services	186	184	178	122,440
School Administration	435	489	528	286,867
Materials/Supplies/Operating Capital Outlay	432	333	220	285,075
Food Service	545	512	398	360,001
Operation and Maintenance of Plant	754	849	912	497,818
Other School-Level Support Services	271	300	174	178,851
<b>TOTAL SCHOOL COSTS**</b>	<b>7,813</b>	<b>8,137</b>	<b>7,863</b>	<b>5,156,554</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 34,134

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,700	3,904	3,885	1,870,256
ESOL PROGRAM	3,115	3,730	4,409	216,525
Exceptional Programs	7,452	7,840	6,928	633,139
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	9			5,972
Computer Hardware & Software	255			168,449
Other Instructional Materials	30			19,592
Other Materials and Supplies	129			85,403
Library Media Materials	9			5,659

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1491 GAUSE ACADEMY OF TECHNOLOGY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	437,473	14.24%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,627,738	85.51%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	7,636	0.25%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>3,072,847</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,551	4,532	4,499	1,763,466
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,273	938	954	404,406
Contracted Instructional Services	101	184	178	32,232
School Administration	748	489	528	237,789
Materials/Supplies/Operating Capital Outlay	242	333	220	76,739
Food Service	301	512	398	95,526
Operation and Maintenance of Plant	1,034	849	912	328,528
Other School-Level Support Services	422	300	174	134,161
<b>TOTAL SCHOOL COSTS**</b>	<b>9,672</b>	<b>8,137</b>	<b>7,863</b>	<b>3,072,847</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 17,478

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,923	3,904	3,885	1,142,818
ESOL PROGRAM	4,250	3,730	4,409	1,700
Exceptional Programs	8,259	7,840	6,928	359,202
CAREER EDUCATION PROGRAMS	6,235	4,011	3,416	259,746
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			7,789
Computer Hardware & Software	62			19,778
Other Instructional Materials	32			10,234
Other Materials and Supplies	116			36,770
Library Media Materials	7			2,168

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1492 GAUSE RIVERSIDE ACADEMY - TO 1491

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	0	#DIV/0!	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	0	#DIV/0!	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	#DIV/0!	255,618	0.03%	7,369,095	0.03%
Private	0	#DIV/0!	1,845,133	0.23%	19,884,698	0.09%
Total	0	#DIV/0!	801,864,525	100.00%	22,731,118,868	100.00%

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0	4,532	4,499	0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0	938	954	0
Contracted Instructional Services	0	184	178	0
School Administration	0	489	528	0
Materials/Supplies/Operating Capital Outlay	0	333	220	0
Food Service	0	512	398	0
Operation and Maintenance of Plant	0	849	912	0
Other School-Level Support Services	0	300	174	0
TOTAL SCHOOL COSTS**	0	8,137	7,863	0

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,904	3,885	0
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	0	7,840	6,928	0
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	#DIV/0!			0
Computer Hardware & Software	#DIV/0!			0
Other Instructional Materials	#DIV/0!			0
Other Materials and Supplies	#DIV/0!			0
Library Media Materials	#DIV/0!			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1501 CRYSTAL LAKE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,692,764	27.91%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,370,639	72.06%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,960	0.03%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,065,363</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,740	4,532	4,499	3,059,229
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,306	938	954	843,242
Contracted Instructional Services	221	184	178	142,842
School Administration	644	489	528	415,715
Materials/Supplies/Operating Capital Outlay	498	333	220	321,459
Food Service	676	512	398	436,439
Operation and Maintenance of Plant	976	849	912	629,844
Other School-Level Support Services	336	300	174	216,593
<b>TOTAL SCHOOL COSTS**</b>	<b>9,397</b>	<b>8,137</b>	<b>7,863</b>	<b>6,065,363</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,708

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,087	3,904	3,885	1,946,525
ESOL PROGRAM	4,166	3,730	4,409	156,735
Exceptional Programs	7,270	7,840	6,928	955,969
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			20,086
Computer Hardware & Software	306			197,118
Other Instructional Materials	2			1,581
Other Materials and Supplies	152			97,798
Library Media Materials	8			4,876

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1521 OSCAR J. POPE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,750,662	30.59%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,971,487	69.41%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,722,149</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,761	4,532	4,499	3,184,441
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,876	938	954	769,713
Contracted Instructional Services	358	184	178	146,886
School Administration	757	489	528	310,566
Materials/Supplies/Operating Capital Outlay	767	333	220	314,728
Food Service	710	512	398	291,458
Operation and Maintenance of Plant	1,250	849	912	512,818
Other School-Level Support Services	467	300	174	191,539
<b>TOTAL SCHOOL COSTS**</b>	<b>13,946</b>	<b>8,137</b>	<b>7,863</b>	<b>5,722,149</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 19,449

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,323	3,904	3,885	1,362,572
ESOL PROGRAM	4,259	3,730	4,409	240,611
Exceptional Programs	16,167	7,840	6,928	1,581,258
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			10,532
Computer Hardware & Software	438			179,462
Other Instructional Materials	25			10,200
Other Materials and Supplies	268			109,840
Library Media Materials	11			4,694

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1591 MAYNARD E. TRAVISS TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	797,687	15.28%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,424,190	84.72%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,221,877</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	9,655	4,532	4,499	2,068,614
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	3,345	938	954	716,642
Contracted Instructional Services	329	184	178	70,468
School Administration	3,890	489	528	833,459
Materials/Supplies/Operating Capital Outlay	888	333	220	190,225
Food Service	1	512	398	254
Operation and Maintenance of Plant	4,764	849	912	1,020,728
Other School-Level Support Services	1,501	300	174	321,487
<b>TOTAL SCHOOL COSTS**</b>	<b>24,373</b>	<b>8,137</b>	<b>7,863</b>	<b>5,221,877</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	7,429	3,904	3,885	292,859
ESOL PROGRAM	7,155	3,730	4,409	10,876
Exceptional Programs	8,982	7,840	6,928	416,840
CAREER EDUCATION PROGRAMS	10,623	4,011	3,416	1,348,039
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			4,765
Computer Hardware & Software	627			134,184
Other Instructional Materials	213			45,640
Other Materials and Supplies	0			0
Library Media Materials	26			5,636

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1611 LAUREL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,258,275	28.52%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,151,196	71.43%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	2,000	0.05%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,411,471</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,492	4,532	4,499	2,286,351
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,163	938	954	591,829
Contracted Instructional Services	206	184	178	104,755
School Administration	539	489	528	274,212
Materials/Supplies/Operating Capital Outlay	486	333	220	247,427
Food Service	555	512	398	282,527
Operation and Maintenance of Plant	929	849	912	472,723
Other School-Level Support Services	298	300	174	151,647
<b>TOTAL SCHOOL COSTS**</b>	<b>8,668</b>	<b>8,137</b>	<b>7,863</b>	<b>4,411,471</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 19,228

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,095	3,904	3,885	1,339,402
ESOL PROGRAM	3,581	3,730	4,409	418,567
Exceptional Programs	8,129	7,840	6,928	528,382
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			18,350
Computer Hardware & Software	285			144,878
Other Instructional Materials	4			1,955
Other Materials and Supplies	156			79,490
Library Media Materials	5			2,754

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1662 LAKE ALFRED-ADDAIR MIDDLE (Formerly Lake Alfred Career Dev. Ctr)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,428,150	26.11%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,039,048	73.85%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,128	0.04%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,469,326</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,971	4,532	4,499	2,720,835
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,026	938	954	703,030
Contracted Instructional Services	164	184	178	112,659
School Administration	593	489	528	406,030
Materials/Supplies/Operating Capital Outlay	388	333	220	266,034
Food Service	611	512	398	418,489
Operation and Maintenance of Plant	952	849	912	652,372
Other School-Level Support Services	277	300	174	189,877
<b>TOTAL SCHOOL COSTS**</b>	<b>7,982</b>	<b>8,137</b>	<b>7,863</b>	<b>5,469,326</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,426

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,877	3,904	3,885	1,869,067
ESOL PROGRAM	3,047	3,730	4,409	188,616
Exceptional Programs	4,695	7,840	6,928	663,152
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			14,853
Computer Hardware & Software	236			161,473
Other Instructional Materials	0			0
Other Materials and Supplies	131			89,708
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1681 SCOTT LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,054,668	18.17%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,747,679	81.80%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,715	0.03%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,804,062</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,783	4,532	4,499	3,512,951
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	683	938	954	501,753
Contracted Instructional Services	98	184	178	72,148
School Administration	427	489	528	313,519
Materials/Supplies/Operating Capital Outlay	185	333	220	136,017
Food Service	510	512	398	374,959
Operation and Maintenance of Plant	878	849	912	644,665
Other School-Level Support Services	338	300	174	248,050
<b>TOTAL SCHOOL COSTS**</b>	<b>7,902</b>	<b>8,137</b>	<b>7,863</b>	<b>5,804,062</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,777

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,860	3,904	3,885	2,209,813
ESOL PROGRAM	4,469	3,730	4,409	138,534
Exceptional Programs	8,887	7,840	6,928	1,164,604
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	38			28,245
Computer Hardware & Software	21			15,185
Other Instructional Materials	14			10,527
Other Materials and Supplies	102			75,157
Library Media Materials	9			6,903

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1691 RIDGE TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	708,863	14.47%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,191,038	85.53%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,899,901</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,928	4,532	4,499	1,584,858
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,788	938	954	745,418
Contracted Instructional Services	183	184	178	48,905
School Administration	3,144	489	528	840,393
Materials/Supplies/Operating Capital Outlay	814	333	220	217,547
Food Service	1	512	398	317
Operation and Maintenance of Plant	4,367	849	912	1,167,529
Other School-Level Support Services	1,103	300	174	294,934
<b>TOTAL SCHOOL COSTS**</b>	<b>18,328</b>	<b>8,137</b>	<b>7,863</b>	<b>4,899,901</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,545	3,904	3,885	453,672
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	5,143	7,840	6,928	276,050
CAREER EDUCATION PROGRAMS	7,512	4,011	3,416	855,136
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	39			10,335
Computer Hardware & Software	381			101,635
Other Instructional Materials	363			96,946
Other Materials and Supplies	0			0
Library Media Materials	32			8,631

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1701 EAGLE LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,551,887	28.21%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,949,335	71.78%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	661	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,501,883</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,117	4,532	4,499	3,019,579
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,276	938	954	752,975
Contracted Instructional Services	215	184	178	126,961
School Administration	545	489	528	321,638
Materials/Supplies/Operating Capital Outlay	534	333	220	315,365
Food Service	537	512	398	317,094
Operation and Maintenance of Plant	791	849	912	466,987
Other School-Level Support Services	307	300	174	181,284
<b>TOTAL SCHOOL COSTS**</b>	<b>9,322</b>	<b>8,137</b>	<b>7,863</b>	<b>5,501,883</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,602

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,217	3,904	3,885	1,935,687
ESOL PROGRAM	3,665	3,730	4,409	218,055
Exceptional Programs	12,088	7,840	6,928	865,837
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			13,568
Computer Hardware & Software	301			177,374
Other Instructional Materials	46			27,194
Other Materials and Supplies	152			89,874
Library Media Materials	12			7,355

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1702 PALMETTO ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,819,417	29.01%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,452,695	70.99%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	449	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,272,561</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,639	4,532	4,499	3,451,656
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,194	938	954	888,064
Contracted Instructional Services	209	184	178	155,721
School Administration	402	489	528	299,056
Materials/Supplies/Operating Capital Outlay	481	333	220	358,192
Food Service	500	512	398	372,112
Operation and Maintenance of Plant	700	849	912	520,981
Other School-Level Support Services	305	300	174	226,779
<b>TOTAL SCHOOL COSTS**</b>	<b>8,430</b>	<b>8,137</b>	<b>7,863</b>	<b>6,272,561</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,446

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,144	3,904	3,885	2,072,185
ESOL PROGRAM	3,665	3,730	4,409	586,151
Exceptional Programs	9,444	7,840	6,928	793,320
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			13,196
Computer Hardware & Software	283			210,429
Other Instructional Materials	20			14,709
Other Materials and Supplies	156			115,786
Library Media Materials	5			4,072

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1711 GARDEN GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	735,881	15.23%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,096,613	84.76%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	750	0.02%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,833,244</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,389	4,532	4,499	2,928,044
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	643	938	954	428,923
Contracted Instructional Services	74	184	178	49,231
School Administration	443	489	528	295,577
Materials/Supplies/Operating Capital Outlay	157	333	220	105,046
Food Service	501	512	398	334,135
Operation and Maintenance of Plant	768	849	912	512,265
Other School-Level Support Services	270	300	174	180,023
<b>TOTAL SCHOOL COSTS**</b>	<b>7,245</b>	<b>8,137</b>	<b>7,863</b>	<b>4,833,244</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 39,786

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,777	3,904	3,885	2,204,060
ESOL PROGRAM	3,542	3,730	4,409	76,150
Exceptional Programs	10,435	7,840	6,928	647,834
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	5			3,402
Computer Hardware & Software	17			11,427
Other Instructional Materials	46			30,762
Other Materials and Supplies	77			51,164
Library Media Materials	12			8,291

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1731 PINEWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,474,750	28.39%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,719,865	71.61%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	300	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,194,915</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,783	4,532	4,499	2,797,523
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,218	938	954	712,536
Contracted Instructional Services	214	184	178	125,438
School Administration	445	489	528	260,081
Materials/Supplies/Operating Capital Outlay	490	333	220	286,401
Food Service	539	512	398	315,453
Operation and Maintenance of Plant	893	849	912	522,547
Other School-Level Support Services	299	300	174	174,936
<b>TOTAL SCHOOL COSTS**</b>	<b>8,881</b>	<b>8,137</b>	<b>7,863</b>	<b>5,194,915</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 17,591

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,032	3,904	3,885	1,810,590
ESOL PROGRAM	3,569	3,730	4,409	219,471
Exceptional Programs	10,317	7,840	6,928	767,462
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			8,195
Computer Hardware & Software	300			175,513
Other Instructional Materials	16			9,623
Other Materials and Supplies	149			87,198
Library Media Materials	10			5,872

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1751 JAMES E. STEPHENS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,111,243	26.05%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,151,793	73.88%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,966	0.07%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,266,002</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,297	4,532	4,499	2,315,056
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,150	938	954	502,407
Contracted Instructional Services	207	184	178	90,410
School Administration	664	489	528	290,122
Materials/Supplies/Operating Capital Outlay	446	333	220	195,099
Food Service	750	512	398	327,692
Operation and Maintenance of Plant	941	849	912	411,383
Other School-Level Support Services	306	300	174	133,833
<b>TOTAL SCHOOL COSTS**</b>	<b>9,761</b>	<b>8,137</b>	<b>7,863</b>	<b>4,266,002</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,187

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,889	3,904	3,885	1,654,868
ESOL PROGRAM	4,369	3,730	4,409	233,765
Exceptional Programs	9,468	7,840	6,928	426,423
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	20			8,669
Computer Hardware & Software	278			121,406
Other Instructional Materials	3			1,300
Other Materials and Supplies	134			58,353
Library Media Materials	12			5,371

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1761 LAKE GIBSON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,176,482	16.65%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,885,501	83.31%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,755	0.04%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>7,064,738</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,821	4,532	4,499	4,061,615
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	589	938	954	625,752
Contracted Instructional Services	74	184	178	78,326
School Administration	444	489	528	471,730
Materials/Supplies/Operating Capital Outlay	143	333	220	151,641
Food Service	512	512	398	544,144
Operation and Maintenance of Plant	800	849	912	849,979
Other School-Level Support Services	265	300	174	281,551
<b>TOTAL SCHOOL COSTS**</b>	<b>6,648</b>	<b>8,137</b>	<b>7,863</b>	<b>7,064,738</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 65,813

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,539	3,904	3,885	2,994,692
ESOL PROGRAM	3,206	3,730	4,409	123,717
Exceptional Programs	5,287	7,840	6,928	943,206
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			14,616
Computer Hardware & Software	17			18,128
Other Instructional Materials	26			27,189
Other Materials and Supplies	77			81,557
Library Media Materials	10			10,151

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1762 LAKE GIBSON SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,935,801	16.90%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	9,518,711	83.10%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	463	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>11,454,975</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,611	4,532	4,499	6,780,053
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	559	938	954	1,048,882
Contracted Instructional Services	74	184	178	139,844
School Administration	314	489	528	588,952
Materials/Supplies/Operating Capital Outlay	144	333	220	270,159
Food Service	439	512	398	824,643
Operation and Maintenance of Plant	724	849	912	1,359,354
Other School-Level Support Services	236	300	174	443,088
<b>TOTAL SCHOOL COSTS**</b>	<b>6,101</b>	<b>8,137</b>	<b>7,863</b>	<b>11,454,975</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 58,633

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,126	3,904	3,885	4,027,729
ESOL PROGRAM	3,096	3,730	4,409	158,323
Exceptional Programs	5,590	7,840	6,928	1,720,784
CAREER EDUCATION PROGRAMS	3,791	4,011	3,416	873,217
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	7			12,684
Computer Hardware & Software	33			62,092
Other Instructional Materials	17			32,024
Other Materials and Supplies	75			141,879
Library Media Materials	11			21,480

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1771 LAKELAND HIGHLANDS MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,421,760	17.10%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	6,891,554	82.87%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,637	0.03%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>8,315,951</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,848	4,532	4,499	4,968,585
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	611	938	954	788,580
Contracted Instructional Services	74	184	178	95,454
School Administration	349	489	528	450,665
Materials/Supplies/Operating Capital Outlay	151	333	220	195,015
Food Service	493	512	398	636,041
Operation and Maintenance of Plant	680	849	912	877,634
Other School-Level Support Services	235	300	174	303,977
<b>TOTAL SCHOOL COSTS**</b>	<b>6,441</b>	<b>8,137</b>	<b>7,863</b>	<b>8,315,951</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 61,835

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,461	3,904	3,885	3,542,901
ESOL PROGRAM	3,430	3,730	4,409	61,916
Exceptional Programs	5,467	7,840	6,928	1,363,768
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	11			13,998
Computer Hardware & Software	22			28,062
Other Instructional Materials	33			42,576
Other Materials and Supplies	72			93,085
Library Media Materials	13			17,294

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1781 DUNDEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,392,270	28.09%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,564,017	71.91%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	196	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,956,483</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,563	4,532	4,499	2,709,211
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,277	938	954	621,999
Contracted Instructional Services	235	184	178	114,226
School Administration	549	489	528	267,274
Materials/Supplies/Operating Capital Outlay	557	333	220	271,477
Food Service	670	512	398	326,262
Operation and Maintenance of Plant	982	849	912	478,340
Other School-Level Support Services	344	300	174	167,694
<b>TOTAL SCHOOL COSTS**</b>	<b>10,177</b>	<b>8,137</b>	<b>7,863</b>	<b>4,956,483</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,738

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,575	3,904	3,885	1,637,956
ESOL PROGRAM	4,256	3,730	4,409	270,278
Exceptional Programs	12,229	7,840	6,928	800,977
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	40			19,537
Computer Hardware & Software	324			157,903
Other Instructional Materials	16			7,961
Other Materials and Supplies	167			81,558
Library Media Materials	9			4,518

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1791 HAINES CITY SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,963,288	15.85%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	10,416,387	84.09%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	7,638	0.06%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>12,387,313</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,692	4,532	4,499	7,170,487
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	565	938	954	1,098,152
Contracted Instructional Services	74	184	178	142,870
School Administration	410	489	528	797,094
Materials/Supplies/Operating Capital Outlay	162	333	220	314,218
Food Service	420	512	398	816,564
Operation and Maintenance of Plant	798	849	912	1,550,226
Other School-Level Support Services	256	300	174	497,702
<b>TOTAL SCHOOL COSTS**</b>	<b>6,377</b>	<b>8,137</b>	<b>7,863</b>	<b>12,387,313</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 105,347

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,397	3,904	3,885	4,684,770
ESOL PROGRAM	2,780	3,730	4,409	218,850
Exceptional Programs	5,091	7,840	6,928	1,860,946
CAREER EDUCATION PROGRAMS	3,404	4,011	3,416	405,921
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			53,781
Computer Hardware & Software	26			50,493
Other Instructional Materials	22			43,874
Other Materials and Supplies	77			149,897
Library Media Materials	8			16,173

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1801 FROSTPROOF MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,521,011	16.63%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	7,542,116	82.48%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	1,582	0.02%	255,618	0.03%	7,369,095	0.03%
Private	79,684	0.87%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>9,144,393</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,807	4,532	4,499	5,462,316
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	708	938	954	804,521
Contracted Instructional Services	93	184	178	105,664
School Administration	460	489	528	522,770
Materials/Supplies/Operating Capital Outlay	191	333	220	216,736
Food Service	509	512	398	578,663
Operation and Maintenance of Plant	979	849	912	1,112,386
Other School-Level Support Services	300	300	174	341,337
<b>TOTAL SCHOOL COSTS**</b>	<b>8,047</b>	<b>8,137</b>	<b>7,863</b>	<b>9,144,393</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 51,366

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,379	3,904	3,885	3,306,259
ESOL PROGRAM	5,505	3,730	4,409	140,532
Exceptional Programs	6,159	7,840	6,928	1,659,987
CAREER EDUCATION PROGRAMS	4,126	4,011	3,416	355,538
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			22,001
Computer Hardware & Software	34			38,278
Other Instructional Materials	29			33,336
Other Materials and Supplies	104			118,348
Library Media Materials	4			4,773

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1811 CLARENCE BOSWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,270,785	29.27%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,069,452	70.69%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,015	0.05%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,342,252</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,867	4,532	4,499	2,341,026
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,485	938	954	592,697
Contracted Instructional Services	246	184	178	98,217
School Administration	666	489	528	265,543
Materials/Supplies/Operating Capital Outlay	577	333	220	230,134
Food Service	675	512	398	269,397
Operation and Maintenance of Plant	1,012	849	912	403,668
Other School-Level Support Services	355	300	174	141,570
<b>TOTAL SCHOOL COSTS**</b>	<b>10,883</b>	<b>8,137</b>	<b>7,863</b>	<b>4,342,252</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,764

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,800	3,904	3,885	1,423,344
ESOL PROGRAM	4,435	3,730	4,409	144,139
Exceptional Programs	11,051	7,840	6,928	773,543
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			12,959
Computer Hardware & Software	329			131,409
Other Instructional Materials	27			10,805
Other Materials and Supplies	164			65,399
Library Media Materials	24			9,562

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1821 JAMES W. SIKES ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,198,644	17.58%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,613,168	82.30%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	8,212	0.12%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,820,024</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,643	4,532	4,499	4,252,363
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	663	938	954	607,608
Contracted Instructional Services	91	184	178	82,979
School Administration	392	489	528	358,594
Materials/Supplies/Operating Capital Outlay	183	333	220	167,698
Food Service	495	512	398	453,784
Operation and Maintenance of Plant	685	849	912	626,964
Other School-Level Support Services	295	300	174	270,034
<b>TOTAL SCHOOL COSTS**</b>	<b>7,447</b>	<b>8,137</b>	<b>7,863</b>	<b>6,820,024</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 39,869

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,001	3,904	3,885	2,918,643
ESOL PROGRAM	3,835	3,730	4,409	316,354
Exceptional Programs	9,794	7,840	6,928	1,017,366
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	15			14,055
Computer Hardware & Software	33			30,037
Other Instructional Materials	28			25,814
Other Materials and Supplies	95			87,371
Library Media Materials	11			10,421

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1831 LAKE MARION CREEK ELEMENTARY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,540,387	26.37%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,301,674	73.63%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>5,842,061</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,256	4,532	4,499	3,017,967
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,100	938	954	780,089
Contracted Instructional Services	182	184	178	128,869
School Administration	435	489	528	308,749
Materials/Supplies/Operating Capital Outlay	463	333	220	328,069
Food Service	536	512	398	379,968
Operation and Maintenance of Plant	966	849	912	685,204
Other School-Level Support Services	301	300	174	213,146
<b>TOTAL SCHOOL COSTS**</b>	<b>8,239</b>	<b>8,137</b>	<b>7,863</b>	<b>5,842,061</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,189

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,120	3,904	3,885	2,383,763
ESOL PROGRAM	3,953	3,730	4,409	161,454
Exceptional Programs	5,272	7,840	6,928	472,750
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	13			9,433
Computer Hardware & Software	290			205,871
Other Instructional Materials	26			18,356
Other Materials and Supplies	128			90,597
Library Media Materials	5			3,812

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1841 R. CLEM CHURCHWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,864,291	30.28%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,291,862	69.72%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,156,153</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,113	4,532	4,499	3,292,575
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,370	938	954	882,095
Contracted Instructional Services	239	184	178	153,753
School Administration	527	489	528	339,481
Materials/Supplies/Operating Capital Outlay	561	333	220	361,052
Food Service	570	512	398	367,317
Operation and Maintenance of Plant	862	849	912	555,027
Other School-Level Support Services	318	300	174	204,853
<b>TOTAL SCHOOL COSTS**</b>	<b>9,560</b>	<b>8,137</b>	<b>7,863</b>	<b>6,156,153</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,466

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,894	3,904	3,885	1,773,728
ESOL PROGRAM	3,796	3,730	4,409	248,628
Exceptional Programs	10,338	7,840	6,928	1,270,219
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	6			4,299
Computer Hardware & Software	288			204,930
Other Instructional Materials	46			32,986
Other Materials and Supplies	156			111,344
Library Media Materials	11			7,493

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1851 DR. N. E. ROBERTS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,804,331	29.95%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,221,092	70.05%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,025,423</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,861	4,532	4,499	3,213,519
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,324	938	954	875,470
Contracted Instructional Services	225	184	178	148,816
School Administration	440	489	528	291,138
Materials/Supplies/Operating Capital Outlay	546	333	220	360,869
Food Service	578	512	398	382,212
Operation and Maintenance of Plant	844	849	912	557,842
Other School-Level Support Services	296	300	174	195,557
<b>TOTAL SCHOOL COSTS**</b>	<b>9,114</b>	<b>8,137</b>	<b>7,863</b>	<b>6,025,423</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,562

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,924	3,904	3,885	2,005,352
ESOL PROGRAM	3,444	3,730	4,409	165,334
Exceptional Programs	10,214	7,840	6,928	1,042,833
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	12			7,924
Computer Hardware & Software	313			206,917
Other Instructional Materials	53			34,775
Other Materials and Supplies	155			102,409
Library Media Materials	13			8,844

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1861 ROSABELLE W. BLAKE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,600,797	26.36%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,472,390	73.64%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,073,187</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,377	4,532	4,499	3,162,234
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,161	938	954	838,479
Contracted Instructional Services	189	184	178	136,548
School Administration	560	489	528	404,592
Materials/Supplies/Operating Capital Outlay	489	333	220	353,495
Food Service	505	512	398	364,990
Operation and Maintenance of Plant	828	849	912	598,375
Other School-Level Support Services	297	300	174	214,474
<b>TOTAL SCHOOL COSTS**</b>	<b>8,406</b>	<b>8,137</b>	<b>7,863</b>	<b>6,073,187</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,072

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,340	3,904	3,885	2,716,711
ESOL PROGRAM	3,198	3,730	4,409	62,364
Exceptional Programs	4,976	7,840	6,928	383,159
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			12,029
Computer Hardware & Software	302			218,255
Other Instructional Materials	34			24,548
Other Materials and Supplies	125			90,230
Library Media Materials	12			8,433

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1881 WENDELL WATSON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,154,816	18.93%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,936,159	80.91%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	10,006	0.16%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,100,981</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,467	4,532	4,499	3,674,158
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	723	938	954	595,034
Contracted Instructional Services	99	184	178	81,043
School Administration	368	489	528	303,081
Materials/Supplies/Operating Capital Outlay	190	333	220	156,302
Food Service	521	512	398	428,858
Operation and Maintenance of Plant	766	849	912	629,950
Other School-Level Support Services	283	300	174	232,555
<b>TOTAL SCHOOL COSTS**</b>	<b>7,417</b>	<b>8,137</b>	<b>7,863</b>	<b>6,100,981</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 55,080

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,727	3,904	3,885	2,478,384
ESOL PROGRAM	3,604	3,730	4,409	165,797
Exceptional Programs	9,237	7,840	6,928	1,029,977
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	2			1,347
Computer Hardware & Software	25			20,641
Other Instructional Materials	52			42,604
Other Materials and Supplies	102			83,600
Library Media Materials	10			8,110

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1891 VALLEYVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	998,000	15.89%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,277,573	84.03%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	4,891	0.08%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,280,464</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,894	4,532	4,499	3,893,646
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	685	938	954	544,975
Contracted Instructional Services	91	184	178	72,137
School Administration	409	489	528	325,604
Materials/Supplies/Operating Capital Outlay	224	333	220	178,248
Food Service	487	512	398	387,450
Operation and Maintenance of Plant	821	849	912	653,510
Other School-Level Support Services	283	300	174	224,894
<b>TOTAL SCHOOL COSTS**</b>	<b>7,894</b>	<b>8,137</b>	<b>7,863</b>	<b>6,280,464</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,210

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,338	3,904	3,885	2,850,174
ESOL PROGRAM	4,005	3,730	4,409	132,151
Exceptional Programs	8,630	7,840	6,928	911,321
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			19,585
Computer Hardware & Software	69			55,199
Other Instructional Materials	31			24,618
Other Materials and Supplies	80			63,690
Library Media Materials	19			15,156

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1901 SOCRUM ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,340,506	28.75%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,319,937	71.20%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,583	0.06%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,663,026</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,187	4,532	4,499	2,370,966
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,100	938	954	622,949
Contracted Instructional Services	188	184	178	106,713
School Administration	537	489	528	303,869
Materials/Supplies/Operating Capital Outlay	480	333	220	271,665
Food Service	571	512	398	323,485
Operation and Maintenance of Plant	883	849	912	500,228
Other School-Level Support Services	288	300	174	163,151
<b>TOTAL SCHOOL COSTS**</b>	<b>8,234</b>	<b>8,137</b>	<b>7,863</b>	<b>4,663,026</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,346

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,641	3,904	3,885	1,682,021
ESOL PROGRAM	3,441	3,730	4,409	159,996
Exceptional Programs	9,161	7,840	6,928	528,949
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			12,318
Computer Hardware & Software	278			157,146
Other Instructional Materials	38			21,563
Other Materials and Supplies	139			78,553
Library Media Materials	4			2,085

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1908 SPESSARD HOLLAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	867,574	18.47%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	3,830,163	81.53%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>4,697,737</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,110	4,532	4,499	2,596,840
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	706	938	954	446,384
Contracted Instructional Services	94	184	178	59,432
School Administration	468	489	528	295,530
Materials/Supplies/Operating Capital Outlay	221	333	220	139,929
Food Service	532	512	398	336,252
Operation and Maintenance of Plant	968	849	912	611,417
Other School-Level Support Services	335	300	174	211,953
<b>TOTAL SCHOOL COSTS**</b>	<b>7,434</b>	<b>8,137</b>	<b>7,863</b>	<b>4,697,737</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,897

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,453	3,904	3,885	1,845,493
ESOL PROGRAM	3,182	3,730	4,409	85,912
Exceptional Programs	9,447	7,840	6,928	665,435
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			15,035
Computer Hardware & Software	28			17,800
Other Instructional Materials	62			39,464
Other Materials and Supplies	97			61,562
Library Media Materials	10			6,068

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1921 BEN HILL GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	911,414	26.16%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	2,572,250	73.83%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	332	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>3,483,996</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,688	4,532	4,499	1,809,746
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,112	938	954	429,332
Contracted Instructional Services	197	184	178	76,170
School Administration	671	489	528	259,109
Materials/Supplies/Operating Capital Outlay	509	333	220	196,538
Food Service	653	512	398	252,104
Operation and Maintenance of Plant	919	849	912	354,672
Other School-Level Support Services	275	300	174	106,325
<b>TOTAL SCHOOL COSTS**</b>	<b>9,024</b>	<b>8,137</b>	<b>7,863</b>	<b>3,483,996</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 29,602

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,904	3,885	1,139,959
ESOL PROGRAM	0	3,730	4,409	247,184
Exceptional Programs	0	7,840	6,928	422,603
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	4			1,482
Computer Hardware & Software	287			110,662
Other Instructional Materials	73			28,120
Other Materials and Supplies	142			54,633
Library Media Materials	4			1,641

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1931 GEORGE W. JENKINS SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,305,239	17.04%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	11,221,918	82.94%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	3,573	0.03%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>13,530,730</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,756	4,532	4,499	8,004,368
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	554	938	954	1,179,963
Contracted Instructional Services	78	184	178	165,587
School Administration	317	489	528	675,118
Materials/Supplies/Operating Capital Outlay	152	333	220	323,287
Food Service	441	512	398	940,354
Operation and Maintenance of Plant	780	849	912	1,661,329
Other School-Level Support Services	273	300	174	580,724
<b>TOTAL SCHOOL COSTS**</b>	<b>6,351</b>	<b>8,137</b>	<b>7,863</b>	<b>13,530,730</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 86,631

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,334	3,904	3,885	4,809,103
ESOL PROGRAM	2,949	3,730	4,409	156,627
Exceptional Programs	6,046	7,840	6,928	2,197,239
CAREER EDUCATION PROGRAMS	3,094	4,011	3,416	841,399
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			76,041
Computer Hardware & Software	27			59,072
Other Instructional Materials	1			2,400
Other Materials and Supplies	78			168,689
Library Media Materials	8			17,085

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1941 LOUGHMAN OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,028,303	30.19%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	4,690,653	69.81%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	550	0.01%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>6,719,506</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,598	4,532	4,499	3,561,334
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,201	938	954	930,506
Contracted Instructional Services	217	184	178	168,119
School Administration	438	489	528	339,316
Materials/Supplies/Operating Capital Outlay	507	333	220	392,345
Food Service	537	512	398	415,739
Operation and Maintenance of Plant	885	849	912	685,407
Other School-Level Support Services	293	300	174	226,740
<b>TOTAL SCHOOL COSTS**</b>	<b>8,676</b>	<b>8,137</b>	<b>7,863</b>	<b>6,719,506</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,379

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,753	3,904	3,885	1,909,016
ESOL PROGRAM	3,383	3,730	4,409	430,584
Exceptional Programs	8,817	7,840	6,928	1,221,734
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			23,523
Computer Hardware & Software	294			228,012
Other Instructional Materials	13			9,776
Other Materials and Supplies	166			128,269
Library Media Materials	4			2,765

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1971 SLEEPY HILL MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,351,061	29.60%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,592,629	70.40%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>7,943,690</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,162	4,532	4,499	4,115,093
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,158	938	954	1,144,547
Contracted Instructional Services	201	184	178	198,600
School Administration	420	489	528	415,553
Materials/Supplies/Operating Capital Outlay	470	333	220	464,549
Food Service	560	512	398	553,458
Operation and Maintenance of Plant	794	849	912	784,625
Other School-Level Support Services	270	300	174	267,265
<b>TOTAL SCHOOL COSTS**</b>	<b>8,035</b>	<b>8,137</b>	<b>7,863</b>	<b>7,943,690</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 60,326

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,782	3,904	3,885	2,784,138
ESOL PROGRAM	3,897	3,730	4,409	227,869
Exceptional Programs	5,686	7,840	6,928	1,103,086
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	12			11,645
Computer Hardware & Software	277			274,410
Other Instructional Materials	36			35,407
Other Materials and Supplies	137			135,958
Library Media Materials	7			7,129

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1981 DUNDEE RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,954,605	27.32%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	5,197,010	72.65%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	2,225	0.03%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>7,153,840</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,363	4,532	4,499	3,623,304
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,194	938	954	991,172
Contracted Instructional Services	194	184	178	160,936
School Administration	514	489	528	426,723
Materials/Supplies/Operating Capital Outlay	491	333	220	407,814
Food Service	511	512	398	424,141
Operation and Maintenance of Plant	1,037	849	912	860,691
Other School-Level Support Services	312	300	174	259,059
<b>TOTAL SCHOOL COSTS**</b>	<b>8,616</b>	<b>8,137</b>	<b>7,863</b>	<b>7,153,840</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,789

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,890	3,904	3,885	2,468,978
ESOL PROGRAM	3,697	3,730	4,409	222,995
Exceptional Programs	6,879	7,840	6,928	931,331
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			24,853
Computer Hardware & Software	293			243,447
Other Instructional Materials	23			18,804
Other Materials and Supplies	134			111,145
Library Media Materials	12			9,565

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1991 LAKE REGION HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,084,609	16.37%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	10,642,977	83.57%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	7,667	0.06%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>12,735,253</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,228	4,532	4,499	7,830,566
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	579	938	954	1,072,571
Contracted Instructional Services	81	184	178	149,150
School Administration	270	489	528	500,163
Materials/Supplies/Operating Capital Outlay	167	333	220	310,097
Food Service	430	512	398	796,313
Operation and Maintenance of Plant	826	849	912	1,530,452
Other School-Level Support Services	295	300	174	545,941
<b>TOTAL SCHOOL COSTS**</b>	<b>6,876</b>	<b>8,137</b>	<b>7,863</b>	<b>12,735,253</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 80,083

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,592	3,904	3,885	4,378,308
ESOL PROGRAM	3,485	3,730	4,409	233,867
Exceptional Programs	6,662	7,840	6,928	2,259,147
CAREER EDUCATION PROGRAMS	4,224	4,011	3,416	959,244
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			62,213
Computer Hardware & Software	38			69,837
Other Instructional Materials	3			5,409
Other Materials and Supplies	86			160,180
Library Media Materials	7			12,458

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 2001 BILL DUNCAN OPPORTUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	206,911	12.99%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	1,385,530	87.01%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>1,592,441</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,823	4,532	4,499	863,376
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	676	938	954	152,581
Contracted Instructional Services	83	184	178	18,633
School Administration	0	489	528	196,077
Materials/Supplies/Operating Capital Outlay	0	333	220	50,018
Food Service	0	512	398	67,881
Operation and Maintenance of Plant	0	849	912	183,302
Other School-Level Support Services	0	300	174	60,573
<b>TOTAL SCHOOL COSTS**</b>	<b>4,582</b>	<b>8,137</b>	<b>7,863</b>	<b>1,592,441</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 25,309

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,904	3,885	687,245
ESOL PROGRAM	0	3,730	4,409	239
Exceptional Programs	0	7,840	6,928	155,040
CAREER EDUCATION PROGRAMS	0	4,011	3,416	20,852
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	5			1,058
Computer Hardware & Software	19			4,405
Other Instructional Materials	107			24,253
Other Materials and Supplies	88			19,884
Library Media Materials	2			418

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 7001 DISTRICT VIRTUAL PROGRAM (CONTRACT)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	0	0.00%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	174,050	100.00%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>174,050</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	47	4,532	4,499	1,755
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	78	938	954	2,930
Contracted Instructional Services	4,423	184	178	165,496
School Administration	2	489	528	76
Materials/Supplies/Operating Capital Outlay	33	333	220	1,241
Food Service	0	512	398	0
Operation and Maintenance of Plant	0	849	912	0
Other School-Level Support Services	68	300	174	2,552
<b>TOTAL SCHOOL COSTS**</b>	<b>4,651</b>	<b>8,137</b>	<b>7,863</b>	<b>174,050</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	45	3,904	3,885	1,666
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	0	7,840	6,928	89
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	4			154
Other Instructional Materials	0			
Other Materials and Supplies	28			1,087
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 7004 POLK VIRTUAL SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	9,502	2.35%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	395,296	97.65%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>404,798</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,051	4,532	4,499	322,670
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	361	938	954	23,073
Contracted Instructional Services	67	184	178	4,272
School Administration	7	489	528	435
Materials/Supplies/Operating Capital Outlay	116	333	220	7,389
Food Service	0	512	398	0
Operation and Maintenance of Plant	433	849	912	27,666
Other School-Level Support Services	302	300	174	19,293
<b>TOTAL SCHOOL COSTS**</b>	<b>6,337</b>	<b>8,137</b>	<b>7,863</b>	<b>404,798</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,904	3,885	322,670
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	0	7,840	6,928	0
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	16			1,050
Other Instructional Materials	0			0
Other Materials and Supplies	99			6,339
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 8148 DROP BACK IN (CONTRACTED SITE)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,323	0.15%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	1,536,863	99.85%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>1,539,186</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	10	4,532	4,499	2,902
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	13	938	954	3,580
Contracted Instructional Services	5,392	184	178	1,528,554
School Administration	0	489	528	76
Materials/Supplies/Operating Capital Outlay	5	333	220	1,518
Food Service	0	512	398	0
Operation and Maintenance of Plant	0	849	912	0
Other School-Level Support Services	9	300	174	2,556
<b>TOTAL SCHOOL COSTS**</b>	<b>5,429</b>	<b>8,137</b>	<b>7,863</b>	<b>1,539,186</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	6	3,904	3,885	1,453
ESOL PROGRAM	11	3,730	4,409	21
Exceptional Programs	30	7,840	6,928	1,428
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	1			220
Other Instructional Materials	0			0
Other Materials and Supplies	5			1,298
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9001 COUNTY SUPERINTENDENT'S OFFICE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	221,571	23.59%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	712,086	75.81%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	5,695	0.61%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>939,352</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	10,063	4,532	4,499	774,820
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	799	938	954	61,543
Contracted Instructional Services	214	184	178	16,467
School Administration	8	489	528	642
Materials/Supplies/Operating Capital Outlay	287	333	220	22,090
Food Service	0	512	398	0
Operation and Maintenance of Plant	465	849	912	35,837
Other School-Level Support Services	363	300	174	27,953
<b>TOTAL SCHOOL COSTS**</b>	<b>12,199</b>	<b>8,137</b>	<b>7,863</b>	<b>939,352</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	5,768	3,904	3,885	124,021
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	11,726	7,840	6,928	650,799
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	53			4,370
Other Instructional Materials	0			
Other Materials and Supplies	216			17,720
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2009 - 2010 SCHOOL FINANCIAL REPORT  
 DISTRICT: 53 POLK  
 ADD TO 9001 - DOES NOT EXIST IN SAP  
 SCHOOL: 9003 HOSPITAL/HOMEBOUND SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	264,116	20.13%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	1,048,065	79.87%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>1,312,181</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	65,847	4,532	4,499	1,054,872
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	5,559	938	954	89,060
Contracted Instructional Services	1,751	184	178	28,050
School Administration	63	489	528	1,009
Materials/Supplies/Operating Capital Outlay	2,305	333	220	36,919
Food Service		512	398	
Operation and Maintenance of Plant	3,793	849	912	60,758
Other School-Level Support Services	2,591	300	174	41,513
<b>TOTAL SCHOOL COSTS**</b>	<b>81,909</b>	<b>8,137</b>	<b>7,863</b>	<b>1,312,181</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	49,764	3,904	3,885	13,934
ESOL PROGRAM		3,730	4,409	
Exceptional Programs	66,133	7,840	6,928	1,040,938
CAREER EDUCATION PROGRAMS	0	4,011	3,416	
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	450			7,205
Other Instructional Materials	0			0
Other Materials and Supplies	1,857			29,714
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9203 LAKELAND B. E. S.T. PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	40,513	5.15%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	746,483	94.85%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>786,996</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	26,075	4,532	4,499	664,908
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,283	938	954	32,722
Contracted Instructional Services	201	184	178	5,128
School Administration	917	489	528	23,383
Materials/Supplies/Operating Capital Outlay	279	333	220	7,105
Food Service	301	512	398	7,667
Operation and Maintenance of Plant	1,203	849	912	30,670
Other School-Level Support Services	604	300	174	15,413
<b>TOTAL SCHOOL COSTS**</b>	<b>30,863</b>	<b>8,137</b>	<b>7,863</b>	<b>786,996</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	24,072	3,904	3,885	529,575
ESOL PROGRAM	15,278	3,730	4,409	30,556
Exceptional Programs	69,851	7,840	6,928	104,777
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	37			957
Other Instructional Materials	0			0
Other Materials and Supplies	236			6,148
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9205 RIDGE TEEN PARENT PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	0	0.00%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	261,318	100.00%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>261,318</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,880	4,532	4,499	234,711
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	54	938	954	3,272
Contracted Instructional Services	12	184	178	714
School Administration	1	489	528	76
Materials/Supplies/Operating Capital Outlay	31	333	220	1,869
Food Service	300	512	398	18,122
Operation and Maintenance of Plant	0	849	912	0
Other School-Level Support Services	42	300	174	2,554
<b>TOTAL SCHOOL COSTS**</b>	<b>4,320</b>	<b>8,137</b>	<b>7,863</b>	<b>261,318</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,880	3,904	3,885	234,711
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	0	7,840	6,928	0
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	3			154
Other Instructional Materials	10			623
Other Materials and Supplies	18			1,092
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9206 LAKELAND TEEN PARENT PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	178,948	16.70%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	892,543	83.30%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>1,071,491</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,059	4,532	4,499	868,228
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	518	938	954	63,713
Contracted Instructional Services	76	184	178	9,327
School Administration	17	489	528	2,107
Materials/Supplies/Operating Capital Outlay	133	333	220	16,359
Food Service	301	512	398	36,985
Operation and Maintenance of Plant	388	849	912	47,756
Other School-Level Support Services	220	300	174	27,016
<b>TOTAL SCHOOL COSTS**</b>	<b>8,712</b>	<b>8,137</b>	<b>7,863</b>	<b>1,071,491</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	5,553	3,904	3,885	570,502
ESOL PROGRAM	9,602	3,730	4,409	12,098
Exceptional Programs	15,611	7,840	6,928	249,782
CAREER EDUCATION PROGRAMS	11,989	4,011	3,416	35,846
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	22			2,709
Other Instructional Materials	14			1,667
Other Materials and Supplies	97			11,983
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9207 POLK HALFWAY HOUSE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	18,681	5.85%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	300,569	94.15%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>319,250</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,724	4,532	4,499	282,644
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	384	938	954	12,451
Contracted Instructional Services	111	184	178	3,604
School Administration	5	489	528	154
Materials/Supplies/Operating Capital Outlay	180	333	220	5,831
Food Service	0	512	398	0
Operation and Maintenance of Plant	245	849	912	7,936
Other School-Level Support Services	205	300	174	6,630
<b>TOTAL SCHOOL COSTS**</b>	<b>9,854</b>	<b>8,137</b>	<b>7,863</b>	<b>319,250</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	8,456	3,904	3,885	113,812
ESOL PROGRAM	23,274	3,730	4,409	11,637
Exceptional Programs	8,525	7,840	6,928	157,195
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	25			809
Other Instructional Materials	43			1,372
Other Materials and Supplies	114			3,650
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9208 POLK REGIONAL DETENTION CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	31,166	3.43%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	877,319	96.57%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>908,485</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	10,501	4,532	4,499	802,081
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	313	938	954	23,896
Contracted Instructional Services	77	184	178	5,879
School Administration	400	489	528	30,529
Materials/Supplies/Operating Capital Outlay	183	333	220	13,994
Food Service	0	512	398	0
Operation and Maintenance of Plant	236	849	912	18,017
Other School-Level Support Services	184	300	174	14,089
<b>TOTAL SCHOOL COSTS**</b>	<b>11,894</b>	<b>8,137</b>	<b>7,863</b>	<b>908,485</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	11,407	3,904	3,885	441,113
ESOL PROGRAM	9,808	3,730	4,409	3,727
Exceptional Programs	10,421	7,840	6,928	332,861
CAREER EDUCATION PROGRAMS	4,523	4,011	3,416	24,380
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	23			1,764
Other Instructional Materials	70			5,307
Other Materials and Supplies	91			6,923
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9221 NEW HORIZONS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	38,650	14.00%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	237,450	86.00%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>276,100</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	11,509	4,532	4,499	230,180
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	829	938	954	16,580
Contracted Instructional Services	123	184	178	2,463
School Administration	7	489	528	149
Materials/Supplies/Operating Capital Outlay	588	333	220	11,751
Food Service	0	512	398	0
Operation and Maintenance of Plant	422	849	912	8,439
Other School-Level Support Services	327	300	174	6,538
<b>TOTAL SCHOOL COSTS**</b>	<b>13,805</b>	<b>8,137</b>	<b>7,863</b>	<b>276,100</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	11,737	3,904	3,885	176,061
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	10,824	7,840	6,928	54,119
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	359			7,179
Other Instructional Materials	91			1,825
Other Materials and Supplies	137			2,747
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9224 AVON PARK YOUTH DEVELOPMENT CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	10,014	0.80%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	1,242,556	99.16%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	518	0.04%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>1,253,088</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	23	4,532	4,499	4,836
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	29	938	954	6,236
Contracted Instructional Services	5,830	184	178	1,235,622
School Administration	0	489	528	77
Materials/Supplies/Operating Capital Outlay	16	333	220	3,407
Food Service	0	512	398	0
Operation and Maintenance of Plant	0	849	912	0
Other School-Level Support Services	14	300	174	2,910
<b>TOTAL SCHOOL COSTS**</b>	<b>5,912</b>	<b>8,137</b>	<b>7,863</b>	<b>1,253,088</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	9	3,904	3,885	282
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	42	7,840	6,928	3,331
CAREER EDUCATION PROGRAMS	12	4,011	3,416	1,223
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	10			2,179
Computer Hardware & Software	6			1,228
Other Instructional Materials	0			
Other Materials and Supplies	0			0
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9225 PACE CENTER FOR GIRLS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	3,187	1.32%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	238,453	98.63%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	114	0.05%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>241,754</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	53	4,532	4,499	2,582
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	94	938	954	4,550
Contracted Instructional Services	4,762	184	178	229,982
School Administration	2	489	528	77
Materials/Supplies/Operating Capital Outlay	36	333	220	1,736
Food Service	0	512	398	0
Operation and Maintenance of Plant	0	849	912	0
Other School-Level Support Services	59	300	174	2,827
<b>TOTAL SCHOOL COSTS**</b>	<b>5,006</b>	<b>8,137</b>	<b>7,863</b>	<b>241,754</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	38	3,904	3,885	1,652
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	179	7,840	6,928	930
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			1,505
Computer Hardware & Software	5			231
Other Instructional Materials	0			
Other Materials and Supplies	0			0
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9228 SOUTH COUNTY CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	16,579	4.82%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	327,464	95.18%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>344,043</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,020	4,532	4,499	308,783
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	296	938	954	11,409
Contracted Instructional Services	76	184	178	2,915
School Administration	4	489	528	146
Materials/Supplies/Operating Capital Outlay	135	333	220	5,188
Food Service	0	512	398	0
Operation and Maintenance of Plant	237	849	912	9,119
Other School-Level Support Services	168	300	174	6,483
<b>TOTAL SCHOOL COSTS**</b>	<b>8,936</b>	<b>8,137</b>	<b>7,863</b>	<b>344,043</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	8,026	3,904	3,885	129,854
ESOL PROGRAM	7,810	3,730	4,409	22,024
Exceptional Programs	8,046	7,840	6,928	156,905
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	19			727
Other Instructional Materials	27			1,033
Other Materials and Supplies	90			3,428
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9231 LAKE ALFRED B.E.S.T.

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	48,209	4.81%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	953,753	95.19%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>1,001,962</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	21,891	4,532	4,499	809,971
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	765	938	954	28,295
Contracted Instructional Services	250	184	178	9,254
School Administration	709	489	528	26,234
Materials/Supplies/Operating Capital Outlay	337	333	220	12,483
Food Service	300	512	398	11,082
Operation and Maintenance of Plant	2,284	849	912	84,514
Other School-Level Support Services	544	300	174	20,129
<b>TOTAL SCHOOL COSTS**</b>	<b>27,080</b>	<b>8,137</b>	<b>7,863</b>	<b>1,001,962</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	16,552	3,904	3,885	405,530
ESOL PROGRAM	21,956	3,730	4,409	43,912
Exceptional Programs	34,336	7,840	6,928	360,529
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	54			1,995
Other Instructional Materials	4			156
Other Materials and Supplies	279			10,332
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9233 FLORIDA SHERIFF YOUTH VILLA

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	60,525	17.98%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	276,050	82.02%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>336,575</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	13,060	4,532	4,499	267,868
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,080	938	954	22,154
Contracted Instructional Services	188	184	178	3,860
School Administration	9	489	528	194
Materials/Supplies/Operating Capital Outlay	787	333	220	16,138
Food Service	299	512	398	6,136
Operation and Maintenance of Plant	568	849	912	11,640
Other School-Level Support Services	419	300	174	8,585
<b>TOTAL SCHOOL COSTS**</b>	<b>16,410</b>	<b>8,137</b>	<b>7,863</b>	<b>336,575</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	12,830	3,904	3,885	175,510
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	12,962	7,840	6,928	77,771
CAREER EDUCATION PROGRAMS	17,575	4,011	3,416	14,587
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	479			9,585
Other Instructional Materials	134			2,688
Other Materials and Supplies	193			3,865
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9234 NEW BEGINNINGS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	67,634	18.94%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	289,417	81.06%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>357,051</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	9,131	4,532	4,499	299,116
Substitute Teachers (Salaries/Benefits) (2)	0			
Other Instructional Personnel****	632	938	954	20,700
Contracted Instructional Services	79	184	178	2,589
School Administration	6	489	528	203
Materials/Supplies/Operating Capital Outlay	454	333	220	14,888
Food Service	0	512	398	0
Operation and Maintenance of Plant	329	849	912	10,794
Other School-Level Support Services	267	300	174	8,761
<b>TOTAL SCHOOL COSTS**</b>	<b>10,898</b>	<b>8,137</b>	<b>7,863</b>	<b>357,051</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	9,249	3,904	3,885	280,533
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	7,647	7,840	6,928	18,583
CAREER EDUCATION PROGRAMS	0	4,011	3,416	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	289			9,538
Other Instructional Materials	65			2,158
Other Materials and Supplies	97			3,192
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2009 - 2010 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9255 ESE-COUNTYWIDE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	193,319	15.86%	159,860,131	19.94%	4,197,832,785	18.47%
State/Local (excludes Lottery)	1,025,327	84.14%	639,903,643	79.80%	18,506,032,290	81.41%
Lottery	0	0.00%	255,618	0.03%	7,369,095	0.03%
Private	0	0.00%	1,845,133	0.23%	19,884,698	0.09%
<b>Total</b>	<b>1,218,646</b>	<b>100.00%</b>	<b>801,864,525</b>	<b>100.00%</b>	<b>22,731,118,868</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	15,304	4,532	4,499	703,993
Substitute Teachers (Salaries/Benefits) (2)	0			
Other Instructional Personnel****	2,224	938	954	102,305
Contracted Instructional Services	447	184	178	20,580
School Administration	3,379	489	528	155,421
Materials/Supplies/Operating Capital Outlay	572	333	220	26,325
Food Service	301	512	398	13,831
Operation and Maintenance of Plant	3,544	849	912	163,037
Other School-Level Support Services	721	300	174	33,154
<b>TOTAL SCHOOL COSTS**</b>	<b>26,492</b>	<b>8,137</b>	<b>7,863</b>	<b>1,218,646</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,904	3,885	0
ESOL PROGRAM	0	3,730	4,409	0
Exceptional Programs	15,304	7,840	6,928	703,993
CAREER EDUCATION PROGRAMS	0	4,011	3,416	
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			813
Computer Hardware & Software	126			5,814
Other Instructional Materials	30			1,367
Other Materials and Supplies	399			18,331
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.