

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 31 LAKELAND SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,502,040	10.84%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	12,347,939	89.11%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	7,180	0.05%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	13,857,159	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,976	4,514	4,573	8,018,570
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	625	816	924	1,261,319
Contracted Instructional Services	92	186	171	185,956
School Administration	412	486	531	831,445
Materials/Supplies/Operating Capital Outlay	202	241	213	406,616
Food Service	418	493	394	842,433
Operation and Maintenance of Plant	850	843	915	1,714,671
Other School-Level Support Services	296	328	170	596,149
TOTAL SCHOOL COSTS**	6,871	7,907	7,891	13,857,159

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Services" : \$ 112,849

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,535	3,848	3,930	4,901,465
ESOL PROGRAM PROGRAMS	3,341	3,990	4,858	173,177
EXCEPTIONAL PROGRAMS	5,389	7,813	6,964	2,260,115
CAREER EDUCATION PROGRAMS	4,300	3,975	3,644	683,813
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			58,271
Computer Hardware & Software	52			107,116
Other Instructional Materials	63			129,424
Other Materials and Supplies	41			84,182
Library Media Materials	14			27,623

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 43 LAWTON CHILES MIDDLE ACADEMY (Formerly Lakeland Middle Academy)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	503,665	10.88%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,121,794	89.04%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	3,548	0.08%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,629,007	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,005	4,514	4,573	2,571,319
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	719	816	924	461,467
Contracted Instructional Services	62	186	171	39,786
School Administration	487	486	531	312,519
Materials/Supplies/Operating Capital Outlay	190	241	213	121,996
Food Service	533	493	394	341,865
Operation and Maintenance of Plant	931	843	915	597,868
Other School-Level Support Services	284	328	170	182,187
TOTAL SCHOOL COSTS**	7,211	7,907	7,891	4,629,007

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,724

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,964	3,848	3,930	1,865,490
ESOL PROGRAM	3,970	3,990	4,858	19,376
Exceptional Programs	4,123	7,813	6,964	686,453
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	51			32,465
Computer Hardware & Software	42			27,244
Other Instructional Materials	78			50,297
Other Materials and Supplies	7			4,791
Library Media Materials	11			7,199

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 51 SOUTHWEST MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	851,956	11.65%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	6,455,833	88.30%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,904	0.04%	2,253,312	0.30%	64,919,240	0.29%
Private	750	0.01%	1,871,795	0.25%	19,593,754	0.09%
Total	7,311,443	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,716	4,514	4,573	4,092,106
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	836	816	924	725,248
Contracted Instructional Services	78	186	171	67,581
School Administration	510	486	531	442,403
Materials/Supplies/Operating Capital Outlay	225	241	213	195,562
Food Service	560	493	394	485,504
Operation and Maintenance of Plant	1,110	843	915	962,817
Other School-Level Support Services	392	328	170	340,222
TOTAL SCHOOL COSTS**	8,427	7,907	7,891	7,311,443

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 57,412

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,954	3,848	3,930	2,531,147
ESOL PROGRAM	5,067	3,990	4,858	109,139
Exceptional Programs	7,048	7,813	6,964	1,451,820
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	37			32,162
Computer Hardware & Software	62			53,903
Other Instructional Materials	62			53,746
Other Materials and Supplies	56			48,916
Library Media Materials	8			6,835

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 61 CARLTON PALMORE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	777,167	15.23%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,316,643	84.59%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	9,044	0.18%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,102,854	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,076	4,514	4,573	3,114,908
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	728	816	924	446,730
Contracted Instructional Services	102	186	171	62,593
School Administration	469	486	531	287,978
Materials/Supplies/Operating Capital Outlay	251	241	213	153,807
Food Service	536	493	394	328,799
Operation and Maintenance of Plant	802	843	915	492,006
Other School-Level Support Services	352	328	170	216,033
TOTAL SCHOOL COSTS**	8,316	7,907	7,891	5,102,854

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,093

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,725	3,848	3,930	1,776,708
ESOL PROGRAM	4,215	3,990	4,858	61,117
Exceptional Programs	10,459	7,813	6,964	1,277,083
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	44			26,733
Computer Hardware & Software	71			43,312
Other Instructional Materials	66			40,589
Other Materials and Supplies	64			39,056
Library Media Materials	7			4,117

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0071 WEST AREA ADULT & COMMUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	618,375	76.86%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	186,192	23.14%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	804,567	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0	4,514	4,573	0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0	816	924	177,914
Contracted Instructional Services	0	186	171	0
School Administration	0	486	531	312,240
Materials/Supplies/Operating Capital Outlay	0	241	213	0
Food Service	0	493	394	0
Operation and Maintenance of Plant	0	843	915	241,338
Other School-Level Support Services	0	328	170	73,075
TOTAL SCHOOL COSTS**	0	7,907	7,891	804,567

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,848	3,930	0
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	0	7,813	6,964	0
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0081 CLEVELAND COURT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	347,901	10.16%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,069,472	89.62%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	7,595	0.22%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,424,968	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,724	4,514	4,573	2,080,532
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	969	816	924	352,288
Contracted Instructional Services	79	186	171	28,698
School Administration	711	486	531	258,326
Materials/Supplies/Operating Capital Outlay	218	241	213	79,377
Food Service	576	493	394	209,335
Operation and Maintenance of Plant	822	843	915	298,629
Other School-Level Support Services	324	328	170	117,783
TOTAL SCHOOL COSTS**	9,423	7,907	7,891	3,424,968

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,058

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,797	3,848	3,930	1,444,027
ESOL PROGRAM	4,779	3,990	4,858	23,895
Exceptional Programs	10,654	7,813	6,964	612,610
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			8,770
Computer Hardware & Software	54			19,561
Other Instructional Materials	68			24,791
Other Materials and Supplies	65			23,677
Library Media Materials	7			2,578

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0091 COMBEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,197,156	21.10%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,470,531	78.80%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	5,796	0.10%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,673,483	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,798	4,514	4,573	3,240,123
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,020	816	924	688,597
Contracted Instructional Services	185	186	171	124,712
School Administration	431	486	531	291,252
Materials/Supplies/Operating Capital Outlay	313	241	213	211,087
Food Service	595	493	394	401,584
Operation and Maintenance of Plant	697	843	915	470,378
Other School-Level Support Services	364	328	170	245,750
TOTAL SCHOOL COSTS**	8,403	7,907	7,891	5,673,483

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 47,770

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,837	3,848	3,930	1,962,729
ESOL PROGRAM	4,200	3,990	4,858	306,634
Exceptional Programs	10,692	7,813	6,964	970,760
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			24,370
Computer Hardware & Software	95			64,405
Other Instructional Materials	61			41,377
Other Materials and Supplies	102			68,896
Library Media Materials	18			12,039

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0092 DORIS A. SANDERS LEARNING CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	350,595	16.27%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	1,804,001	83.73%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	2,154,596	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	14,857	4,514	4,573	1,366,880
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,422	816	924	222,863
Contracted Instructional Services	515	186	171	47,342
School Administration	1,603	486	531	147,461
Materials/Supplies/Operating Capital Outlay	829	241	213	76,257
Food Service	295	493	394	27,138
Operation and Maintenance of Plant	2,052	843	915	188,800
Other School-Level Support Services	846	328	170	77,855
TOTAL SCHOOL COSTS**	23,419	7,907	7,891	2,154,596

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,002

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,848	3,930	0
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	14,857	7,813	6,964	1,366,880
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	6			529
Computer Hardware & Software	378			34,785
Other Instructional Materials	53			4,841
Other Materials and Supplies	392			36,102
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0101 CRYSTAL LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	912,611	20.40%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,560,124	79.60%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,472,735	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,345	4,514	4,573	2,593,151
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,105	816	924	535,871
Contracted Instructional Services	202	186	171	97,774
School Administration	519	486	531	251,951
Materials/Supplies/Operating Capital Outlay	308	241	213	149,285
Food Service	567	493	394	275,274
Operation and Maintenance of Plant	838	843	915	406,503
Other School-Level Support Services	336	328	170	162,926
TOTAL SCHOOL COSTS**	9,220	7,907	7,891	4,472,735

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,501

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,163	3,848	3,930	1,473,614
ESOL PROGRAM	4,454	3,990	4,858	287,286
Exceptional Programs	12,487	7,813	6,964	832,251
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			16,518
Computer Hardware & Software	107			51,657
Other Instructional Materials	31			15,132
Other Materials and Supplies	117			56,653
Library Media Materials	19			9,325

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0131 DIXIELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	606,079	17.32%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	2,891,239	82.61%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,621	0.07%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,499,939	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,944	4,514	4,573	1,941,100
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,127	816	924	442,380
Contracted Instructional Services	174	186	171	68,250
School Administration	640	486	531	251,230
Materials/Supplies/Operating Capital Outlay	308	241	213	120,748
Food Service	588	493	394	230,811
Operation and Maintenance of Plant	822	843	915	322,757
Other School-Level Support Services	312	328	170	122,663
TOTAL SCHOOL COSTS**	8,915	7,907	7,891	3,499,939

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 15,994

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,133	3,848	3,930	1,306,052
ESOL PROGRAM	4,082	3,990	4,858	140,832
Exceptional Programs	11,725	7,813	6,964	494,216
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	49			19,121
Computer Hardware & Software	91			35,701
Other Instructional Materials	74			28,981
Other Materials and Supplies	80			31,376
Library Media Materials	14			5,569

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0151 PHILIP O'BRIEN ELEM - (LIMESTREET)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	982,888	17.59%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,585,404	82.06%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	19,767	0.35%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,588,059	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,921	4,514	4,573	3,324,418
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	943	816	924	637,316
Contracted Instructional Services	168	186	171	113,226
School Administration	411	486	531	277,955
Materials/Supplies/Operating Capital Outlay	305	241	213	206,273
Food Service	494	493	394	333,908
Operation and Maintenance of Plant	705	843	915	476,363
Other School-Level Support Services	324	328	170	218,600
TOTAL SCHOOL COSTS**	8,271	7,907	7,891	5,588,059

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,405

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,224	3,848	3,930	2,316,735
ESOL PROGRAM	4,227	3,990	4,858	158,499
Exceptional Programs	9,484	7,813	6,964	849,184
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			22,496
Computer Hardware & Software	111			75,127
Other Instructional Materials	60			40,536
Other Materials and Supplies	93			63,109
Library Media Materials	7			5,005

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0181 MEDULLA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	799,983	14.04%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,889,214	85.82%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	3,164	0.06%	2,253,312	0.30%	64,919,240	0.29%
Private	4,452	0.08%	1,871,795	0.25%	19,593,754	0.09%
Total	5,696,813	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,558	4,514	4,573	3,597,277
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	686	816	924	444,110
Contracted Instructional Services	109	186	171	70,703
School Administration	436	486	531	281,952
Materials/Supplies/Operating Capital Outlay	239	241	213	154,616
Food Service	528	493	394	341,621
Operation and Maintenance of Plant	893	843	915	578,195
Other School-Level Support Services	353	328	170	228,339
TOTAL SCHOOL COSTS**	8,802	7,907	7,891	5,696,813

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,369

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,186	3,848	3,930	1,988,288
ESOL PROGRAM	4,374	3,990	4,858	238,377
Exceptional Programs	11,645	7,813	6,964	1,370,612
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			17,249
Computer Hardware & Software	69			44,403
Other Instructional Materials	49			31,842
Other Materials and Supplies	89			57,343
Library Media Materials	6			3,779

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0191 R. BRUCE WAGNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	773,971	14.04%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,736,376	85.89%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	3,894	0.07%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,514,241	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,520	4,514	4,573	3,405,805
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	625	816	924	471,068
Contracted Instructional Services	79	186	171	59,267
School Administration	375	486	531	282,430
Materials/Supplies/Operating Capital Outlay	189	241	213	142,051
Food Service	508	493	394	382,671
Operation and Maintenance of Plant	738	843	915	556,071
Other School-Level Support Services	285	328	170	214,878
TOTAL SCHOOL COSTS**	7,319	7,907	7,891	5,514,241

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,692

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,679	3,848	3,930	2,190,804
ESOL PROGRAM	3,913	3,990	4,858	174,135
Exceptional Programs	9,174	7,813	6,964	1,040,866
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			13,474
Computer Hardware & Software	52			39,228
Other Instructional Materials	41			31,173
Other Materials and Supplies	65			49,248
Library Media Materials	12			8,928

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0201 NORTH LAKELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,219,886	20.83%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,628,840	79.05%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	6,803	0.12%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,855,529	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,753	4,514	4,573	3,437,347
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	923	816	924	667,375
Contracted Instructional Services	182	186	171	131,295
School Administration	423	486	531	306,174
Materials/Supplies/Operating Capital Outlay	296	241	213	214,321
Food Service	530	493	394	383,426
Operation and Maintenance of Plant	683	843	915	494,035
Other School-Level Support Services	306	328	170	221,556
TOTAL SCHOOL COSTS**	8,096	7,907	7,891	5,855,529

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,919

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,841	3,848	3,930	1,968,372
ESOL PROGRAM	4,004	3,990	4,858	414,402
Exceptional Programs	9,842	7,813	6,964	1,054,573
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			12,773
Computer Hardware & Software	117			84,947
Other Instructional Materials	26			19,058
Other Materials and Supplies	128			92,482
Library Media Materials	7			5,061

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0231 SOUTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	884,784	19.69%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,609,327	80.31%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,494,111	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,355	4,514	4,573	2,655,080
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,072	816	924	531,433
Contracted Instructional Services	188	186	171	92,993
School Administration	502	486	531	248,867
Materials/Supplies/Operating Capital Outlay	301	241	213	149,311
Food Service	541	493	394	268,074
Operation and Maintenance of Plant	786	843	915	389,934
Other School-Level Support Services	320	328	170	158,419
TOTAL SCHOOL COSTS**	9,065	7,907	7,891	4,494,111

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,051

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,365	3,848	3,930	1,650,017
ESOL PROGRAM	4,635	3,990	4,858	108,913
Exceptional Programs	9,501	7,813	6,964	896,150
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	45			22,265
Computer Hardware & Software	95			46,975
Other Instructional Materials	55			27,274
Other Materials and Supplies	97			47,869
Library Media Materials	10			4,928

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0251 LINCOLN ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	454,931	11.68%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,436,786	88.21%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	4,275	0.11%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,895,992	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,328	4,514	4,573	2,306,662
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	600	816	924	319,677
Contracted Instructional Services	63	186	171	33,603
School Administration	519	486	531	276,852
Materials/Supplies/Operating Capital Outlay	161	241	213	85,953
Food Service	563	493	394	299,822
Operation and Maintenance of Plant	787	843	915	419,409
Other School-Level Support Services	289	328	170	154,014
TOTAL SCHOOL COSTS**	7,310	7,907	7,891	3,895,992

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 21,630

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,864	3,848	3,930	1,692,227
ESOL PROGRAM	4,158	3,990	4,858	4,158
Exceptional Programs	6,492	7,813	6,964	610,277
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			9,359
Computer Hardware & Software	52			27,961
Other Instructional Materials	31			16,684
Other Materials and Supplies	42			22,493
Library Media Materials	18			9,456

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0261 ROCHELLE SCHOOL OF THE ARTS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	620,588	10.11%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	5,512,794	89.83%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	3,221	0.05%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	6,136,603	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,236	4,514	4,573	3,528,809
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	672	816	924	559,405
Contracted Instructional Services	58	186	171	48,678
School Administration	514	486	531	428,487
Materials/Supplies/Operating Capital Outlay	203	241	213	169,521
Food Service	510	493	394	425,242
Operation and Maintenance of Plant	863	843	915	719,171
Other School-Level Support Services	309	328	170	257,290
TOTAL SCHOOL COSTS**	7,365	7,907	7,891	6,136,603

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,716

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,927	3,848	3,930	2,876,286
ESOL PROGRAM	3,142	3,990	4,858	14,138
Exceptional Programs	6,647	7,813	6,964	638,385
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			21,939
Computer Hardware & Software	46			38,002
Other Instructional Materials	77			64,187
Other Materials and Supplies	45			37,071
Library Media Materials	10			8,322

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0311 DANIEL JENKINS ACADEMY OF TECH (Formerly J. Daniel Jenkins Middle)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	294,939	11.20%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	2,338,041	88.76%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	1,238	0.05%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	2,634,218	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,421	4,514	4,573	1,419,071
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	917	816	924	294,487
Contracted Instructional Services	54	186	171	17,229
School Administration	774	486	531	248,441
Materials/Supplies/Operating Capital Outlay	143	241	213	45,802
Food Service	710	493	394	227,792
Operation and Maintenance of Plant	904	843	915	290,303
Other School-Level Support Services	284	328	170	91,093
TOTAL SCHOOL COSTS**	8,207	7,907	7,891	2,634,218

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,559

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,432	3,848	3,930	1,151,866
ESOL PROGRAM	4,229	3,990	4,858	40,517
Exceptional Programs	4,402	7,813	6,964	226,688
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	7			2,259
Computer Hardware & Software	38			12,769
Other Instructional Materials	27			9,087
Other Materials and Supplies	55			18,454
Library Media Materials	10			3,233

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0321 SHELLEY S. BOONE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,493,782	20.03%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	5,960,963	79.93%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	3,268	0.04%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	7,458,013	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,292	4,514	4,573	4,173,741
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	991	816	924	963,234
Contracted Instructional Services	165	186	171	160,760
School Administration	415	486	531	403,727
Materials/Supplies/Operating Capital Outlay	238	241	213	231,332
Food Service	508	493	394	494,070
Operation and Maintenance of Plant	741	843	915	720,111
Other School-Level Support Services	320	328	170	311,038
TOTAL SCHOOL COSTS**	7,670	7,907	7,891	7,458,013

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 61,727

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,037	3,848	3,930	2,706,393
ESOL PROGRAM	4,060	3,990	4,858	507,366
Exceptional Programs	5,425	7,813	6,964	959,982
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	12			11,182
Computer Hardware & Software	83			80,336
Other Instructional Materials	20			19,399
Other Materials and Supplies	118			114,716
Library Media Materials	6			5,699

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0331 ALTA VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,312,596	19.70%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	5,335,115	80.09%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	14,038	0.21%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	6,661,749	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,742	4,514	4,573	4,025,402
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	798	816	924	677,028
Contracted Instructional Services	178	186	171	151,079
School Administration	329	486	531	279,380
Materials/Supplies/Operating Capital Outlay	310	241	213	263,494
Food Service	482	493	394	409,249
Operation and Maintenance of Plant	671	843	915	569,836
Other School-Level Support Services	337	328	170	286,281
TOTAL SCHOOL COSTS**	7,847	7,907	7,891	6,661,749

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 52,006

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,034	3,848	3,930	2,208,374
ESOL PROGRAM	4,196	3,990	4,858	948,403
Exceptional Programs	11,534	7,813	6,964	868,625
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			30,588
Computer Hardware & Software	93			79,015
Other Instructional Materials	61			51,871
Other Materials and Supplies	117			99,263
Library Media Materials	3			2,757

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0341 SANDHILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,108,665	20.51%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,291,392	79.39%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	5,402	0.10%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,405,459	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,585	4,514	4,573	3,021,152
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	927	816	924	610,721
Contracted Instructional Services	190	186	171	125,455
School Administration	447	486	531	294,690
Materials/Supplies/Operating Capital Outlay	316	241	213	208,440
Food Service	518	493	394	341,426
Operation and Maintenance of Plant	862	843	915	567,913
Other School-Level Support Services	358	328	170	235,662
TOTAL SCHOOL COSTS**	8,203	7,907	7,891	5,405,459

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 60,941

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,422	3,848	3,930	1,402,942
ESOL PROGRAM	3,670	3,990	4,858	616,542
Exceptional Programs	12,382	7,813	6,964	1,001,668
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	40			26,366
Computer Hardware & Software	98			64,692
Other Instructional Materials	55			36,391
Other Materials and Supplies	115			75,803
Library Media Materials	8			5,188

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0361 EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,352,588	21.33%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,966,417	78.33%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	21,278	0.34%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	6,340,283	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,331	4,514	4,573	3,702,827
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	777	816	924	663,907
Contracted Instructional Services	166	186	171	141,949
School Administration	346	486	531	296,205
Materials/Supplies/Operating Capital Outlay	286	241	213	244,221
Food Service	528	493	394	451,782
Operation and Maintenance of Plant	684	843	915	584,915
Other School-Level Support Services	298	328	170	254,477
TOTAL SCHOOL COSTS**	7,416	7,907	7,891	6,340,283

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,736

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,846	3,848	3,930	1,694,267
ESOL PROGRAM	4,058	3,990	4,858	1,402,163
Exceptional Programs	8,804	7,813	6,964	606,397
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			31,022
Computer Hardware & Software	77			65,516
Other Instructional Materials	57			48,869
Other Materials and Supplies	101			86,531
Library Media Materials	14			12,283

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0391 BETHUNE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	387,137	10.53%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,283,631	89.32%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	5,310	0.14%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,676,078	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,457	4,514	4,573	2,139,517
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	707	816	924	339,584
Contracted Instructional Services	56	186	171	26,702
School Administration	649	486	531	311,402
Materials/Supplies/Operating Capital Outlay	203	241	213	97,636
Food Service	581	493	394	278,967
Operation and Maintenance of Plant	706	843	915	338,655
Other School-Level Support Services	299	328	170	143,615
TOTAL SCHOOL COSTS**	7,658	7,907	7,891	3,676,078

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,171

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,913	3,848	3,930	1,613,932
ESOL PROGRAM	3,934	3,990	4,858	108,197
Exceptional Programs	10,435	7,813	6,964	417,388
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	43			20,505
Computer Hardware & Software	40			19,213
Other Instructional Materials	89			42,552
Other Materials and Supplies	22			10,337
Library Media Materials	10			5,029

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0401 DAVENPORT SCHOOL OF THE ARTS (Formerly Davenport Elem.)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	654,423	11.89%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,829,472	87.71%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	21,991	0.40%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,505,886	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,703	4,514	4,573	3,252,665
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	709	816	924	490,549
Contracted Instructional Services	79	186	171	54,658
School Administration	582	486	531	402,426
Materials/Supplies/Operating Capital Outlay	189	241	213	130,804
Food Service	526	493	394	363,800
Operation and Maintenance of Plant	824	843	915	569,748
Other School-Level Support Services	349	328	170	241,236
TOTAL SCHOOL COSTS**	7,961	7,907	7,891	5,505,886

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,478

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,218	3,848	3,930	2,359,991
ESOL PROGRAM	3,313	3,990	4,858	139,135
Exceptional Programs	8,367	7,813	6,964	753,539
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	16			11,325
Computer Hardware & Software	65			44,664
Other Instructional Materials	24			16,766
Other Materials and Supplies	72			49,981
Library Media Materials	12			8,068

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0421 DONALD E. WOODS CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	77,547	3.52%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	2,127,278	96.48%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	2,204,825	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	13	4,514	4,573	3,134
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	16	816	924	4,005
Contracted Instructional Services	8,550	186	171	2,082,815
School Administration	0	486	531	90
Materials/Supplies/Operating Capital Outlay	7	241	213	1,736
Food Service	311	493	394	75,790
Operation and Maintenance of Plant	0	843	915	0
Other School-Level Support Services	153	328	170	37,255
TOTAL SCHOOL COSTS**	9,050	7,907	7,891	2,204,825

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	10	3,848	3,930	2,008
ESOL PROGRAM	15	3,990	4,858	8
Exceptional Programs	36	7,813	6,964	988
CAREER EDUCATION PROGRAMS	12	3,975	3,644	130
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	2			573
Other Instructional Materials	0			0
Other Materials and Supplies	5			1,163
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0481 WINTER HAVEN SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,244,580	10.27%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	10,867,973	89.71%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	1,647	0.01%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	12,114,200	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,163	4,514	4,573	7,082,939
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	647	816	924	1,101,038
Contracted Instructional Services	69	186	171	117,563
School Administration	369	486	531	627,328
Materials/Supplies/Operating Capital Outlay	176	241	213	300,113
Food Service	406	493	394	691,190
Operation and Maintenance of Plant	977	843	915	1,662,190
Other School-Level Support Services	313	328	170	531,839
TOTAL SCHOOL COSTS**	7,120	7,907	7,891	12,114,200

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 90,285

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,902	3,848	3,930	4,163,297
ESOL PROGRAM	3,267	3,990	4,858	220,640
Exceptional Programs	6,182	7,813	6,964	1,897,780
CAREER EDUCATION PROGRAMS	3,083	3,975	3,644	801,222
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	16			26,495
Computer Hardware & Software	57			96,747
Other Instructional Materials	35			59,590
Other Materials and Supplies	66			112,932
Library Media Materials	3			4,349

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0491 DENISON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	856,603	12.21%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	6,152,791	87.72%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	4,546	0.06%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	7,013,940	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,873	4,514	4,573	4,080,295
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	652	816	924	686,899
Contracted Instructional Services	65	186	171	68,335
School Administration	400	486	531	421,898
Materials/Supplies/Operating Capital Outlay	146	241	213	153,699
Food Service	523	493	394	550,450
Operation and Maintenance of Plant	697	843	915	734,689
Other School-Level Support Services	302	328	170	317,675
TOTAL SCHOOL COSTS**	6,658	7,907	7,891	7,013,940

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 51,538

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,389	3,848	3,930	2,895,315
ESOL PROGRAM	4,231	3,990	4,858	101,893
Exceptional Programs	6,189	7,813	6,964	1,083,087
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	7			7,507
Computer Hardware & Software	49			51,244
Other Instructional Materials	18			18,534
Other Materials and Supplies	66			69,900
Library Media Materials	6			6,514

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0531 FRANK E. BRIGHAM ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	452,599	10.29%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,919,916	89.09%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,128	0.05%	2,253,312	0.30%	64,919,240	0.29%
Private	25,542	0.58%	1,871,795	0.25%	19,593,754	0.09%
Total	4,400,185	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,684	4,514	4,573	2,714,401
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	552	816	924	320,044
Contracted Instructional Services	66	186	171	38,074
School Administration	483	486	531	279,632
Materials/Supplies/Operating Capital Outlay	205	241	213	118,515
Food Service	502	493	394	291,167
Operation and Maintenance of Plant	801	843	915	464,398
Other School-Level Support Services	300	328	170	173,954
TOTAL SCHOOL COSTS**	7,593	7,907	7,891	4,400,185

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,833

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,124	3,848	3,930	2,039,452
ESOL PROGRAM	8,391	3,990	4,858	8,391
Exceptional Programs	7,935	7,813	6,964	666,558
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	39			22,501
Computer Hardware & Software	46			26,783
Other Instructional Materials	78			45,229
Other Materials and Supplies	35			20,248
Library Media Materials	6			3,754

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0571 WESTWOOD MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,234,750	17.50%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	5,819,496	82.47%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,644	0.04%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	7,056,890	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,337	4,514	4,573	3,897,179
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,022	816	924	917,981
Contracted Instructional Services	164	186	171	147,304
School Administration	498	486	531	447,289
Materials/Supplies/Operating Capital Outlay	232	241	213	208,883
Food Service	497	493	394	446,428
Operation and Maintenance of Plant	772	843	915	693,223
Other School-Level Support Services	332	328	170	298,603
TOTAL SCHOOL COSTS**	7,854	7,907	7,891	7,056,890

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 63,474

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,898	3,848	3,930	2,735,406
ESOL PROGRAM	3,397	3,990	4,858	204,420
Exceptional Programs	7,014	7,813	6,964	957,353
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	8			6,821
Computer Hardware & Software	82			73,925
Other Instructional Materials	20			17,904
Other Materials and Supplies	115			103,434
Library Media Materials	8			6,799

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0591 ELBERT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,077,332	20.78%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,106,099	79.21%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	506	0.01%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,183,937	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,773	4,514	4,573	2,973,578
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,007	816	924	627,137
Contracted Instructional Services	184	186	171	114,890
School Administration	444	486	531	276,590
Materials/Supplies/Operating Capital Outlay	297	241	213	185,311
Food Service	529	493	394	329,355
Operation and Maintenance of Plant	741	843	915	461,639
Other School-Level Support Services	346	328	170	215,437
TOTAL SCHOOL COSTS**	8,321	7,907	7,891	5,183,937

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 39,324

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,719	3,848	3,930	1,805,806
ESOL PROGRAM	3,712	3,990	4,858	120,655
Exceptional Programs	9,973	7,813	6,964	1,047,117
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	44			27,652
Computer Hardware & Software	93			58,241
Other Instructional Materials	55			34,136
Other Materials and Supplies	79			49,521
Library Media Materials	25			15,761

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0601 FRED G. GARNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,409,322	22.01%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,988,280	77.89%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	6,895	0.11%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	6,404,497	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,987	4,514	4,573	3,672,230
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,082	816	924	796,543
Contracted Instructional Services	211	186	171	155,424
School Administration	407	486	531	299,585
Materials/Supplies/Operating Capital Outlay	340	241	213	249,998
Food Service	547	493	394	402,959
Operation and Maintenance of Plant	744	843	915	547,606
Other School-Level Support Services	380	328	170	280,152
TOTAL SCHOOL COSTS**	8,698	7,907	7,891	6,404,497

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,109

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,842	3,848	3,930	2,001,199
ESOL PROGRAM	3,918	3,990	4,858	434,888
Exceptional Programs	11,842	7,813	6,964	1,236,143
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			21,155
Computer Hardware & Software	106			77,881
Other Instructional Materials	59			43,322
Other Materials and Supplies	141			103,864
Library Media Materials	5			3,776

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0611 INWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	630,551	16.71%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,141,270	83.24%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	1,904	0.05%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,773,725	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,851	4,514	4,573	2,153,816
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,022	816	924	453,575
Contracted Instructional Services	162	186	171	72,120
School Administration	588	486	531	260,967
Materials/Supplies/Operating Capital Outlay	290	241	213	128,543
Food Service	541	493	394	240,115
Operation and Maintenance of Plant	745	843	915	330,805
Other School-Level Support Services	301	328	170	133,784
TOTAL SCHOOL COSTS**	8,500	7,907	7,891	3,773,725

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,051

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,305	3,848	3,930	1,524,063
ESOL PROGRAM	4,644	3,990	4,858	208,977
Exceptional Programs	9,351	7,813	6,964	420,776
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	38			17,020
Computer Hardware & Software	87			38,568
Other Instructional Materials	65			29,069
Other Materials and Supplies	74			32,777
Library Media Materials	25			11,109

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0621 LAKE SHIPP ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	755,691	17.47%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,570,851	82.53%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	256	0.01%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,326,798	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,291	4,514	4,573	2,404,964
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	925	816	924	518,558
Contracted Instructional Services	146	186	171	81,683
School Administration	455	486	531	255,109
Materials/Supplies/Operating Capital Outlay	245	241	213	137,111
Food Service	579	493	394	324,421
Operation and Maintenance of Plant	766	843	915	429,188
Other School-Level Support Services	314	328	170	175,764
TOTAL SCHOOL COSTS**	7,721	7,907	7,891	4,326,798

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 39,864

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,943	3,848	3,930	1,850,761
ESOL PROGRAM	4,208	3,990	4,858	214,598
Exceptional Programs	8,717	7,813	6,964	339,605
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			16,963
Computer Hardware & Software	84			47,056
Other Instructional Materials	38			21,377
Other Materials and Supplies	84			47,284
Library Media Materials	8			4,431

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0631 JOHN SNIVELY ELEMENTARY SCHOOL OF CHOICE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	675,292	17.16%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,243,077	82.39%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	17,822	0.45%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,936,191	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,953	4,514	4,573	2,270,245
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	985	816	924	451,423
Contracted Instructional Services	159	186	171	73,016
School Administration	567	486	531	260,008
Materials/Supplies/Operating Capital Outlay	301	241	213	137,908
Food Service	559	493	394	256,334
Operation and Maintenance of Plant	770	843	915	353,166
Other School-Level Support Services	293	328	170	134,091
TOTAL SCHOOL COSTS**	8,587	7,907	7,891	3,936,191

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,541

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,290	3,848	3,930	1,394,410
ESOL PROGRAM	4,655	3,990	4,858	430,621
Exceptional Programs	10,891	7,813	6,964	445,214
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			15,980
Computer Hardware & Software	108			49,241
Other Instructional Materials	53			24,352
Other Materials and Supplies	99			45,365
Library Media Materials	6			2,970

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0651 LAKE ALFRED ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	861,398	19.61%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,530,766	80.39%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,392,164	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,521	4,514	4,573	2,500,319
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	880	816	924	486,567
Contracted Instructional Services	157	186	171	86,998
School Administration	495	486	531	273,545
Materials/Supplies/Operating Capital Outlay	254	241	213	140,621
Food Service	571	493	394	315,550
Operation and Maintenance of Plant	751	843	915	415,056
Other School-Level Support Services	314	328	170	173,508
TOTAL SCHOOL COSTS**	7,943	7,907	7,891	4,392,164

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 36,597

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,071	3,848	3,930	1,736,480
ESOL PROGRAM	3,772	3,990	4,858	273,452
Exceptional Programs	9,078	7,813	6,964	490,387
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			9,479
Computer Hardware & Software	85			47,230
Other Instructional Materials	34			18,717
Other Materials and Supplies	112			61,946
Library Media Materials	6			3,249

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0661 KAREN SIEGEL ACAD (FRUITLAND PK)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	495,476	17.30%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	2,368,416	82.70%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	2,863,892	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	14,659	4,514	4,573	1,861,694
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,516	816	924	319,481
Contracted Instructional Services	527	186	171	66,880
School Administration	1,192	486	531	151,412
Materials/Supplies/Operating Capital Outlay	841	241	213	106,754
Food Service	295	493	394	37,463
Operation and Maintenance of Plant	1,848	843	915	234,657
Other School-Level Support Services	674	328	170	85,551
TOTAL SCHOOL COSTS**	22,552	7,907	7,891	2,863,892

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 20,644

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,848	3,930	0
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	14,659	7,813	6,964	1,861,694
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			2,154
Computer Hardware & Software	304			38,561
Other Instructional Materials	128			16,312
Other Materials and Supplies	385			48,922
Library Media Materials	6			805

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0681 WAHNETA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	828,347	20.24%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,221,921	78.71%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	82	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	43,070	1.05%	1,871,795	0.25%	19,593,754	0.09%
Total	4,093,420	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,779	4,514	4,573	2,309,785
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	972	816	924	469,851
Contracted Instructional Services	185	186	171	89,613
School Administration	522	486	531	252,200
Materials/Supplies/Operating Capital Outlay	316	241	213	152,569
Food Service	581	493	394	280,724
Operation and Maintenance of Plant	783	843	915	378,268
Other School-Level Support Services	332	328	170	160,410
TOTAL SCHOOL COSTS**	8,470	7,907	7,891	4,093,420

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 19,023

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,134	3,848	3,930	1,376,535
ESOL PROGRAM	4,419	3,990	4,858	539,146
Exceptional Programs	13,936	7,813	6,964	394,104
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	42			20,404
Computer Hardware & Software	87			41,862
Other Instructional Materials	69			33,197
Other Materials and Supplies	110			52,961
Library Media Materials	9			4,145

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0711 JEWETT MIDDLE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	495,283	10.82%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,069,426	88.87%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,836	0.06%	2,253,312	0.30%	64,919,240	0.29%
Private	11,400	0.25%	1,871,795	0.25%	19,593,754	0.09%
Total	4,578,945	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,427	4,514	4,573	2,529,822
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	831	816	924	474,812
Contracted Instructional Services	64	186	171	36,762
School Administration	589	486	531	336,539
Materials/Supplies/Operating Capital Outlay	207	241	213	118,035
Food Service	584	493	394	333,838
Operation and Maintenance of Plant	967	843	915	552,686
Other School-Level Support Services	344	328	170	196,451
TOTAL SCHOOL COSTS**	8,013	7,907	7,891	4,578,945

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,103

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,232	3,848	3,930	1,884,357
ESOL PROGRAM	3,586	3,990	4,858	9,754
Exceptional Programs	5,147	7,813	6,964	635,711
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			16,370
Computer Hardware & Software	62			35,281
Other Instructional Materials	64			36,487
Other Materials and Supplies	42			24,173
Library Media Materials	10			5,724

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0712 JEWETT SCHOOL OF THE ARTS (Formerly Jewett Elementary School)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	516,173	9.32%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	5,014,352	90.58%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	5,498	0.10%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,536,023	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,603	4,514	4,573	3,245,893
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	705	816	924	496,953
Contracted Instructional Services	72	186	171	51,066
School Administration	566	486	531	399,183
Materials/Supplies/Operating Capital Outlay	198	241	213	139,876
Food Service	481	493	394	339,459
Operation and Maintenance of Plant	888	843	915	626,042
Other School-Level Support Services	337	328	170	237,551
TOTAL SCHOOL COSTS**	7,850	7,907	7,891	5,536,023

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,911

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,302	3,848	3,930	2,688,784
ESOL PROGRAM	3,822	3,990	4,858	45,869
Exceptional Programs	7,495	7,813	6,964	511,240
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			23,717
Computer Hardware & Software	48			33,830
Other Instructional Materials	61			43,276
Other Materials and Supplies	44			31,204
Library Media Materials	11			7,849

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0791 FORT MEADE MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	712,778	10.45%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	6,105,828	89.52%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	1,893	0.03%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	6,820,499	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,415	4,514	4,573	3,721,929
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,040	816	924	714,886
Contracted Instructional Services	96	186	171	65,942
School Administration	699	486	531	480,650
Materials/Supplies/Operating Capital Outlay	240	241	213	164,805
Food Service	568	493	394	390,348
Operation and Maintenance of Plant	1,429	843	915	982,414
Other School-Level Support Services	436	328	170	299,525
TOTAL SCHOOL COSTS**	9,923	7,907	7,891	6,820,499

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,642

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,741	3,848	3,930	2,241,530
ESOL PROGRAM	6,126	3,990	4,858	110,506
Exceptional Programs	7,502	7,813	6,964	1,129,069
CAREER EDUCATION PROGRAMS	5,230	3,975	3,644	240,824
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	16			12,355
Computer Hardware & Software	65			50,115
Other Instructional Materials	43			32,934
Other Materials and Supplies	83			63,886
Library Media Materials	7			5,515

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0802 ANNA WOODBURY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	986,207	17.75%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,565,829	82.16%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	5,030	0.09%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,557,066	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,385	4,514	4,573	3,077,578
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	837	816	924	587,438
Contracted Instructional Services	167	186	171	117,017
School Administration	589	486	531	413,670
Materials/Supplies/Operating Capital Outlay	292	241	213	205,026
Food Service	528	493	394	370,379
Operation and Maintenance of Plant	829	843	915	581,930
Other School-Level Support Services	291	328	170	204,028
TOTAL SCHOOL COSTS**	7,918	7,907	7,891	5,557,066

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,703

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,597	3,848	3,930	1,739,898
ESOL PROGRAM	3,691	3,990	4,858	521,218
Exceptional Programs	10,601	7,813	6,964	816,462
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	46			32,519
Computer Hardware & Software	81			56,872
Other Instructional Materials	74			51,997
Other Materials and Supplies	85			59,878
Library Media Materials	5			3,760

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0811 AUBURNDALE SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,073,810	10.59%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	9,060,775	89.37%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	4,332	0.04%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	10,138,917	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,243	4,514	4,573	5,975,477
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	641	816	924	902,963
Contracted Instructional Services	69	186	171	97,385
School Administration	359	486	531	505,453
Materials/Supplies/Operating Capital Outlay	186	241	213	261,914
Food Service	464	493	394	653,655
Operation and Maintenance of Plant	943	843	915	1,328,410
Other School-Level Support Services	294	328	170	413,660
TOTAL SCHOOL COSTS**	7,199	7,907	7,891	10,138,917

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 67,860

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,961	3,848	3,930	3,644,011
ESOL PROGRAM	4,727	3,990	4,858	206,848
Exceptional Programs	5,600	7,813	6,964	1,385,200
CAREER EDUCATION PROGRAMS	3,751	3,975	3,644	739,418
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			45,862
Computer Hardware & Software	50			75,334
Other Instructional Materials	46			69,171
Other Materials and Supplies	43			64,785
Library Media Materials	5			6,762

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0821 JERE L. STAMBAUGH, SR. MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	760,239	12.52%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	5,309,145	87.42%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	4,102	0.07%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	6,073,486	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,909	4,514	4,573	3,326,818
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	724	816	924	615,902
Contracted Instructional Services	72	186	171	61,540
School Administration	505	486	531	429,473
Materials/Supplies/Operating Capital Outlay	0	241	213	162,668
Food Service	0	493	394	473,819
Operation and Maintenance of Plant	0	843	915	736,248
Other School-Level Support Services	0	328	170	267,018
TOTAL SCHOOL COSTS**	5,210	7,907	7,891	6,073,486

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 48,560

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,848	3,930	2,181,368
ESOL PROGRAM	0	3,990	4,858	102,476
Exceptional Programs	0	7,813	6,964	1,042,974
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			27,721
Computer Hardware & Software	51			43,244
Other Instructional Materials	53			45,169
Other Materials and Supplies	47			39,767
Library Media Materials	8			6,767

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0841 LENA VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,407,469	21.01%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	5,290,138	78.96%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,143	0.03%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	6,699,750	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,130	4,514	4,573	3,953,208
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,016	816	924	783,169
Contracted Instructional Services	200	186	171	153,927
School Administration	441	486	531	339,653
Materials/Supplies/Operating Capital Outlay	326	241	213	250,880
Food Service	511	493	394	393,934
Operation and Maintenance of Plant	728	843	915	561,050
Other School-Level Support Services	343	328	170	263,929
TOTAL SCHOOL COSTS**	8,695	7,907	7,891	6,699,750

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,597

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,009	3,848	3,930	2,279,232
ESOL PROGRAM	4,185	3,990	4,858	309,716
Exceptional Programs	10,653	7,813	6,964	1,364,260
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			22,432
Computer Hardware & Software	103			79,670
Other Instructional Materials	58			45,016
Other Materials and Supplies	126			96,837
Library Media Materials	9			6,925

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0851 AUBURNDALE CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	553,947	17.93%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	2,530,529	81.91%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	4,834	0.16%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,089,310	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,080	4,514	4,573	1,644,569
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	951	816	924	383,391
Contracted Instructional Services	145	186	171	58,609
School Administration	691	486	531	278,579
Materials/Supplies/Operating Capital Outlay	276	241	213	111,110
Food Service	565	493	394	227,669
Operation and Maintenance of Plant	687	843	915	277,004
Other School-Level Support Services	269	328	170	108,379
TOTAL SCHOOL COSTS**	7,664	7,907	7,891	3,089,310

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 20,992

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,841	3,848	3,930	1,121,440
ESOL PROGRAM	3,848	3,990	4,858	300,135
Exceptional Programs	6,745	7,813	6,964	222,994
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	41			16,632
Computer Hardware & Software	88			35,580
Other Instructional Materials	58			23,443
Other Materials and Supplies	74			29,858
Library Media Materials	14			5,597

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0861 WALTER CALDWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,139,371	18.76%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,874,986	80.26%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,151	0.04%	2,253,312	0.30%	64,919,240	0.29%
Private	57,315	0.94%	1,871,795	0.25%	19,593,754	0.09%
Total	6,073,823	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,876	4,514	4,573	3,610,337
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	916	816	924	678,076
Contracted Instructional Services	170	186	171	125,892
School Administration	416	486	531	308,035
Materials/Supplies/Operating Capital Outlay	269	241	213	199,312
Food Service	514	493	394	380,903
Operation and Maintenance of Plant	724	843	915	535,815
Other School-Level Support Services	318	328	170	235,453
TOTAL SCHOOL COSTS**	8,203	7,907	7,891	6,073,823

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 48,934

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,143	3,848	3,930	2,378,142
ESOL PROGRAM	4,186	3,990	4,858	343,265
Exceptional Programs	10,532	7,813	6,964	888,930
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			18,625
Computer Hardware & Software	84			61,890
Other Instructional Materials	45			33,078
Other Materials and Supplies	111			81,866
Library Media Materials	5			3,853

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0871 EAST AREA ADULT & COMMUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	549,996	71.87%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	215,286	28.13%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	765,282	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0	4,514	4,573	0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0	816	924	244,200
Contracted Instructional Services	0	186	171	0
School Administration	0	486	531	273,010
Materials/Supplies/Operating Capital Outlay	0	241	213	0
Food Service	0	493	394	0
Operation and Maintenance of Plant	0	843	915	184,534
Other School-Level Support Services	0	328	170	63,538
TOTAL SCHOOL COSTS**	0	7,907	7,891	765,282

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,848	3,930	0
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	0	7,813	6,964	0
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0881 POLK CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	867,586	18.80%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,743,488	81.12%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	3,800	0.08%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,614,874	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,402	4,514	4,573	2,531,450
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	974	816	924	560,289
Contracted Instructional Services	168	186	171	96,396
School Administration	490	486	531	281,920
Materials/Supplies/Operating Capital Outlay	297	241	213	170,948
Food Service	583	493	394	335,389
Operation and Maintenance of Plant	817	843	915	469,981
Other School-Level Support Services	293	328	170	168,501
TOTAL SCHOOL COSTS**	8,024	7,907	7,891	4,614,874

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 6,965

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,811	3,848	3,930	1,804,567
ESOL PROGRAM	3,766	3,990	4,858	99,792
Exceptional Programs	8,355	7,813	6,964	627,091
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	52			29,621
Computer Hardware & Software	92			53,015
Other Instructional Materials	69			39,925
Other Materials and Supplies	78			44,862
Library Media Materials	6			3,525

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0901 BARTOW SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,499,332	10.91%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	12,217,605	88.92%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	6,400	0.05%	2,253,312	0.30%	64,919,240	0.29%
Private	16,089	0.12%	1,871,795	0.25%	19,593,754	0.09%
Total	13,739,426	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,368	4,514	4,573	7,958,701
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	635	816	924	1,156,325
Contracted Instructional Services	76	186	171	138,043
School Administration	570	486	531	1,038,836
Materials/Supplies/Operating Capital Outlay	199	241	213	362,321
Food Service	486	493	394	884,875
Operation and Maintenance of Plant	891	843	915	1,622,630
Other School-Level Support Services	317	328	170	577,695
TOTAL SCHOOL COSTS**	7,542	7,907	7,891	13,739,426

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 124,196

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,003	3,848	3,930	5,006,790
ESOL PROGRAM	3,909	3,990	4,858	77,355
Exceptional Programs	6,006	7,813	6,964	2,143,764
CAREER EDUCATION PROGRAMS	3,761	3,975	3,644	730,792
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			51,893
Computer Hardware & Software	51			104,819
Other Instructional Materials	47			96,380
Other Materials and Supplies	51			104,886
Library Media Materials	2			4,343

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0931 BARTOW MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	716,193	11.77%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	5,362,226	88.12%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	6,471	0.11%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	6,084,890	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,549	4,514	4,573	3,443,114
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	850	816	924	642,985
Contracted Instructional Services	74	186	171	55,664
School Administration	574	486	531	434,513
Materials/Supplies/Operating Capital Outlay	180	241	213	136,423
Food Service	563	493	394	426,323
Operation and Maintenance of Plant	916	843	915	693,127
Other School-Level Support Services	334	328	170	252,741
TOTAL SCHOOL COSTS**	8,040	7,907	7,891	6,084,890

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 45,167

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,754	3,848	3,930	2,127,486
ESOL PROGRAM	3,269	3,990	4,858	85,856
Exceptional Programs	7,508	7,813	6,964	1,229,772
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	15			11,084
Computer Hardware & Software	59			44,665
Other Instructional Materials	29			21,776
Other Materials and Supplies	73			55,018
Library Media Materials	5			3,880

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0933 CHAIN OF LAKES ELEMENTARY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	699,429	12.61%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,846,173	87.39%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,545,602	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,166	4,514	4,573	3,347,042
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	578	816	924	464,390
Contracted Instructional Services	68	186	171	54,827
School Administration	419	486	531	336,366
Materials/Supplies/Operating Capital Outlay	179	241	213	144,032
Food Service	475	493	394	382,001
Operation and Maintenance of Plant	715	843	915	574,254
Other School-Level Support Services	302	328	170	242,690
TOTAL SCHOOL COSTS**	6,902	7,907	7,891	5,545,602

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 48,136

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,703	3,848	3,930	2,329,346
ESOL PROGRAM	4,104	3,990	4,858	303,673
Exceptional Programs	7,104	7,813	6,964	714,023
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			21,913
Computer Hardware & Software	51			41,107
Other Instructional Materials	38			30,157
Other Materials and Supplies	53			42,584
Library Media Materials	10			8,271

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0937 RIDGE COMMUNITY HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,086,915	10.63%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	9,127,700	89.29%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	7,822	0.08%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	10,222,437	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,371	4,514	4,573	5,997,400
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	499	816	924	888,225
Contracted Instructional Services	64	186	171	113,032
School Administration	301	486	531	535,511
Materials/Supplies/Operating Capital Outlay	180	241	213	320,460
Food Service	367	493	394	653,745
Operation and Maintenance of Plant	694	843	915	1,235,200
Other School-Level Support Services	269	328	170	478,864
TOTAL SCHOOL COSTS**	5,745	7,907	7,891	10,222,437

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 84,479

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,162	3,848	3,930	3,881,806
ESOL PROGRAM	2,905	3,990	4,858	424,927
Exceptional Programs	4,752	7,813	6,964	1,235,476
CAREER EDUCATION PROGRAMS	3,134	3,975	3,644	455,191
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	20			36,533
Computer Hardware & Software	45			81,209
Other Instructional Materials	59			106,277
Other Materials and Supplies	50			89,257
Library Media Materials	4			7,184

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0941 BARTOW ELEMENTARY ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	296,033	8.74%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,087,091	91.12%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	4,818	0.14%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,387,942	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,736	4,514	4,573	2,029,177
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	726	816	924	310,929
Contracted Instructional Services	51	186	171	21,911
School Administration	585	486	531	250,624
Materials/Supplies/Operating Capital Outlay	166	241	213	71,033
Food Service	494	493	394	211,709
Operation and Maintenance of Plant	871	843	915	373,421
Other School-Level Support Services	278	328	170	119,138
TOTAL SCHOOL COSTS**	7,907	7,907	7,891	3,387,942

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 12,885

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,449	3,848	3,930	1,686,036
ESOL PROGRAM	4,818	3,990	4,858	36,138
Exceptional Programs	7,310	7,813	6,964	307,003
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			13,956
Computer Hardware & Software	35			14,959
Other Instructional Materials	59			25,269
Other Materials and Supplies	18			7,614
Library Media Materials	22			9,235

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0961 FLORAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,197,211	21.81%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,287,975	78.10%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	5,239	0.10%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,490,425	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,025	4,514	4,573	3,205,780
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	989	816	924	631,126
Contracted Instructional Services	199	186	171	127,147
School Administration	452	486	531	288,055
Materials/Supplies/Operating Capital Outlay	357	241	213	227,521
Food Service	553	493	394	352,473
Operation and Maintenance of Plant	705	843	915	449,874
Other School-Level Support Services	327	328	170	208,449
TOTAL SCHOOL COSTS**	8,607	7,907	7,891	5,490,425

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 18,736

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,705	3,848	3,930	1,680,431
ESOL PROGRAM	3,908	3,990	4,858	267,689
Exceptional Programs	10,849	7,813	6,964	1,257,660
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	66			42,314
Computer Hardware & Software	103			65,906
Other Instructional Materials	91			57,760
Other Materials and Supplies	88			56,402
Library Media Materials	8			5,139

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0962 POLK LIFE AND LEARNING CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	296,750	15.49%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	1,618,692	84.48%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	672	0.04%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	1,916,114	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	17,630	4,514	4,573	1,207,681
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	3,040	816	924	208,220
Contracted Instructional Services	586	186	171	40,131
School Administration	2,263	486	531	155,042
Materials/Supplies/Operating Capital Outlay	1,000	241	213	68,489
Food Service	295	493	394	20,206
Operation and Maintenance of Plant	2,398	843	915	164,242
Other School-Level Support Services	761	328	170	52,103
TOTAL SCHOOL COSTS**	27,973	7,907	7,891	1,916,114

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 16,825

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,848	3,930	0
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	17,630	7,813	6,964	1,207,681
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	8			575
Computer Hardware & Software	361			24,532
Other Instructional Materials	186			12,633
Other Materials and Supplies	443			30,095
Library Media Materials	10			654

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0971 UNION ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	296,867	8.63%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,139,419	91.29%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,515	0.07%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,438,801	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,709	4,514	4,573	1,869,444
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	832	816	924	330,490
Contracted Instructional Services	62	186	171	24,496
School Administration	829	486	531	328,949
Materials/Supplies/Operating Capital Outlay	158	241	213	62,804
Food Service	536	493	394	212,933
Operation and Maintenance of Plant	1,190	843	915	472,274
Other School-Level Support Services	346	328	170	137,411
TOTAL SCHOOL COSTS**	8,662	7,907	7,891	3,438,801

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,983

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,685	3,848	3,930	1,618,805
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	4,867	7,813	6,964	250,639
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	8			3,042
Computer Hardware & Software	49			19,341
Other Instructional Materials	28			11,181
Other Materials and Supplies	67			26,460
Library Media Materials	7			2,780

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0981 GIBBONS STREET ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	628,648	19.20%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	2,640,257	80.64%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	5,385	0.16%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,274,290	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,989	4,514	4,573	1,825,633
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,097	816	924	401,313
Contracted Instructional Services	177	186	171	64,904
School Administration	657	486	531	240,436
Materials/Supplies/Operating Capital Outlay	289	241	213	105,656
Food Service	592	493	394	216,645
Operation and Maintenance of Plant	823	843	915	301,043
Other School-Level Support Services	324	328	170	118,660
TOTAL SCHOOL COSTS**	8,948	7,907	7,891	3,274,290

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,536

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,993	3,848	3,930	1,213,742
ESOL PROGRAM	4,331	3,990	4,858	77,956
Exceptional Programs	12,151	7,813	6,964	533,935
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			7,697
Computer Hardware & Software	92			33,602
Other Instructional Materials	54			19,655
Other Materials and Supplies	110			40,429
Library Media Materials	12			4,273

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1041 ALTURAS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	515,706	16.75%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	2,563,108	83.25%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	26	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,078,840	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,806	4,514	4,573	1,718,282
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,036	816	924	370,420
Contracted Instructional Services	161	186	171	57,740
School Administration	733	486	531	262,056
Materials/Supplies/Operating Capital Outlay	272	241	213	97,423
Food Service	567	493	394	202,734
Operation and Maintenance of Plant	733	843	915	262,136
Other School-Level Support Services	302	328	170	108,049
TOTAL SCHOOL COSTS**	8,610	7,907	7,891	3,078,840

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 12,788

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,152	3,848	3,930	1,146,037
ESOL PROGRAM	4,248	3,990	4,858	174,158
Exceptional Programs	9,815	7,813	6,964	398,087
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			12,389
Computer Hardware & Software	80			28,580
Other Instructional Materials	58			20,791
Other Materials and Supplies	93			33,261
Library Media Materials	7			2,402

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1051 TENOROC HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	972,403	11.72%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	7,316,992	88.21%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	5,969	0.07%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	8,295,364	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,870	4,514	4,573	4,732,487
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	654	816	924	800,285
Contracted Instructional Services	72	186	171	87,815
School Administration	420	486	531	513,570
Materials/Supplies/Operating Capital Outlay	182	241	213	222,419
Food Service	450	493	394	550,152
Operation and Maintenance of Plant	834	843	915	1,019,810
Other School-Level Support Services	302	328	170	368,826
TOTAL SCHOOL COSTS**	6,784	7,907	7,891	8,295,364

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 66,935

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,261	3,848	3,930	2,669,148
ESOL PROGRAM	4,276	3,990	4,858	119,178
Exceptional Programs	5,725	7,813	6,964	1,394,058
CAREER EDUCATION PROGRAMS	4,132	3,975	3,644	550,103
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			17,254
Computer Hardware & Software	56			68,690
Other Instructional Materials	38			47,508
Other Materials and Supplies	66			82,199
Library Media Materials	5			6,768

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1061 HIGHLAND CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	572,352	11.88%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,228,796	87.77%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	6,953	0.14%	2,253,312	0.30%	64,919,240	0.29%
Private	9,986	0.21%	1,871,795	0.25%	19,593,754	0.09%
Total	4,818,087	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,560	4,514	4,573	2,862,443
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	695	816	924	436,043
Contracted Instructional Services	71	186	171	44,639
School Administration	461	486	531	289,208
Materials/Supplies/Operating Capital Outlay	196	241	213	122,769
Food Service	558	493	394	350,031
Operation and Maintenance of Plant	781	843	915	490,447
Other School-Level Support Services	354	328	170	222,507
TOTAL SCHOOL COSTS**	7,676	7,907	7,891	4,818,087

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 50,881

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,714	3,848	3,930	1,895,757
ESOL PROGRAM	3,675	3,990	4,858	88,199
Exceptional Programs	9,424	7,813	6,964	878,487
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			14,110
Computer Hardware & Software	59			37,060
Other Instructional Materials	45			28,386
Other Materials and Supplies	60			37,470
Library Media Materials	9			5,743

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1131 MULBERRY SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	754,961	10.82%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	6,221,131	89.16%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	1,488	0.02%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	6,977,580	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,217	4,514	4,573	3,997,454
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	721	816	924	683,455
Contracted Instructional Services	76	186	171	72,323
School Administration	503	486	531	476,522
Materials/Supplies/Operating Capital Outlay	213	241	213	202,017
Food Service	443	493	394	420,371
Operation and Maintenance of Plant	881	843	915	835,155
Other School-Level Support Services	306	328	170	290,283
TOTAL SCHOOL COSTS**	7,360	7,907	7,891	6,977,580

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,270

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,997	3,848	3,930	2,415,942
ESOL PROGRAM	4,331	3,990	4,858	115,432
Exceptional Programs	5,987	7,813	6,964	1,026,360
CAREER EDUCATION PROGRAMS	3,026	3,975	3,644	439,720
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			31,836
Computer Hardware & Software	59			57,111
Other Instructional Materials	59			56,918
Other Materials and Supplies	51			49,261
Library Media Materials	7			6,891

(3) The total of "Teachers/Teachers Aids" by program should agree to same reported in the previous section.

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1141 PURCELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	786,082	20.48%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,047,849	79.40%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	4,773	0.12%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,838,704	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,576	4,514	4,573	2,072,667
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,081	816	924	489,562
Contracted Instructional Services	183	186	171	82,874
School Administration	559	486	531	252,997
Materials/Supplies/Operating Capital Outlay	303	241	213	137,318
Food Service	554	493	394	250,766
Operation and Maintenance of Plant	880	843	915	398,746
Other School-Level Support Services	339	328	170	153,774
TOTAL SCHOOL COSTS**	8,475	7,907	7,891	3,838,704

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,260

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,478	3,848	3,930	1,158,024
ESOL PROGRAM	3,683	3,990	4,858	215,483
Exceptional Programs	11,370	7,813	6,964	699,160
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			7,628
Computer Hardware & Software	110			50,018
Other Instructional Materials	38			17,405
Other Materials and Supplies	129			58,507
Library Media Materials	8			3,760

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1151 KINGSFORD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,032,894	20.78%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,920,249	78.89%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	3,083	0.06%	2,253,312	0.30%	64,919,240	0.29%
Private	13,306	0.27%	1,871,795	0.25%	19,593,754	0.09%
Total	4,969,532	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,021	4,514	4,573	2,857,616
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,042	816	924	593,208
Contracted Instructional Services	207	186	171	117,879
School Administration	485	486	531	276,047
Materials/Supplies/Operating Capital Outlay	348	241	213	198,154
Food Service	543	493	394	308,804
Operation and Maintenance of Plant	737	843	915	419,294
Other School-Level Support Services	349	328	170	198,530
TOTAL SCHOOL COSTS**	8,732	7,907	7,891	4,969,532

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,144

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,985	3,848	3,930	1,127,891
ESOL PROGRAM	3,949	3,990	4,858	795,704
Exceptional Programs	11,033	7,813	6,964	934,021
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	42			23,615
Computer Hardware & Software	101			57,426
Other Instructional Materials	66			37,427
Other Materials and Supplies	134			76,501
Library Media Materials	6			3,185

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1161 MULBERRY MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	736,513	12.04%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	5,378,246	87.93%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,010	0.03%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	6,116,769	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,020	4,514	4,573	3,535,612
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	719	816	924	632,226
Contracted Instructional Services	67	186	171	59,098
School Administration	483	486	531	424,947
Materials/Supplies/Operating Capital Outlay	200	241	213	175,638
Food Service	516	493	394	453,513
Operation and Maintenance of Plant	632	843	915	555,590
Other School-Level Support Services	319	328	170	280,145
TOTAL SCHOOL COSTS**	6,956	7,907	7,891	6,116,769

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 63,269

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,572	3,848	3,930	2,362,931
ESOL PROGRAM	4,402	3,990	4,858	206,561
Exceptional Programs	5,650	7,813	6,964	966,120
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	42			36,984
Computer Hardware & Software	54			47,774
Other Instructional Materials	58			50,824
Other Materials and Supplies	32			28,027
Library Media Materials	14			12,029

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1181 KATHLEEN SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,201,674	10.52%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	10,204,634	89.38%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	7,417	0.06%	2,253,312	0.30%	64,919,240	0.29%
Private	3,936	0.03%	1,871,795	0.25%	19,593,754	0.09%
Total	11,417,661	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,914	4,514	4,573	6,842,564
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	579	816	924	1,011,416
Contracted Instructional Services	59	186	171	103,776
School Administration	391	486	531	684,154
Materials/Supplies/Operating Capital Outlay	182	241	213	317,701
Food Service	394	493	394	688,657
Operation and Maintenance of Plant	752	843	915	1,314,416
Other School-Level Support Services	260	328	170	454,977
TOTAL SCHOOL COSTS**	6,531	7,907	7,891	11,417,661

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 82,673

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,533	3,848	3,930	4,068,695
ESOL PROGRAM	3,708	3,990	4,858	225,091
Exceptional Programs	5,186	7,813	6,964	1,791,123
CAREER EDUCATION PROGRAMS	3,975	3,975	3,644	757,655
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			39,245
Computer Hardware & Software	51			89,833
Other Instructional Materials	52			90,746
Other Materials and Supplies	49			84,929
Library Media Materials	7			12,948

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1191 KATHLEEN MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,070,410	17.69%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,978,592	82.30%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	413	0.01%	2,253,312	0.30%	64,919,240	0.29%
Private	205	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	6,049,620	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,636	4,514	4,573	3,293,863
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,134	816	924	805,833
Contracted Instructional Services	169	186	171	120,084
School Administration	604	486	531	429,051
Materials/Supplies/Operating Capital Outlay	253	241	213	180,106
Food Service	527	493	394	374,266
Operation and Maintenance of Plant	876	843	915	622,143
Other School-Level Support Services	316	328	170	224,274
TOTAL SCHOOL COSTS**	8,515	7,907	7,891	6,049,620

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,019

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,097	3,848	3,930	2,335,091
ESOL PROGRAM	9,147	3,990	4,858	41,253
Exceptional Programs	6,746	7,813	6,964	917,519
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			17,938
Computer Hardware & Software	85			60,601
Other Instructional Materials	38			27,135
Other Materials and Supplies	99			70,542
Library Media Materials	5			3,890

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1221 KATHLEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	784,988	18.69%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,409,295	81.19%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	5,035	0.12%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,199,318	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,532	4,514	4,573	2,385,700
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	924	816	924	486,535
Contracted Instructional Services	155	186	171	81,627
School Administration	471	486	531	248,192
Materials/Supplies/Operating Capital Outlay	261	241	213	137,491
Food Service	571	493	394	300,818
Operation and Maintenance of Plant	770	843	915	405,391
Other School-Level Support Services	292	328	170	153,564
TOTAL SCHOOL COSTS**	7,976	7,907	7,891	4,199,318

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,951

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,016	3,848	3,930	1,702,903
ESOL PROGRAM	3,971	3,990	4,858	210,456
Exceptional Programs	9,554	7,813	6,964	472,341
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			13,415
Computer Hardware & Software	82			43,064
Other Instructional Materials	49			26,025
Other Materials and Supplies	89			46,978
Library Media Materials	15			8,009

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1231 GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	639,583	16.82%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,160,261	83.11%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,740	0.07%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,802,584	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,378	4,514	4,573	2,147,303
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	907	816	924	444,699
Contracted Instructional Services	144	186	171	70,756
School Administration	544	486	531	266,791
Materials/Supplies/Operating Capital Outlay	238	241	213	116,671
Food Service	549	493	394	269,069
Operation and Maintenance of Plant	728	843	915	357,135
Other School-Level Support Services	265	328	170	130,160
TOTAL SCHOOL COSTS**	7,753	7,907	7,891	3,802,584

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 21,099

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,996	3,848	3,930	1,650,159
ESOL PROGRAM	4,017	3,990	4,858	162,691
Exceptional Programs	9,042	7,813	6,964	334,453
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			11,369
Computer Hardware & Software	72			35,426
Other Instructional Materials	46			22,746
Other Materials and Supplies	90			43,871
Library Media Materials	7			3,259

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1241 JESSE KEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,040,235	21.15%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,878,629	78.85%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,918,864	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,602	4,514	4,573	2,789,588
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,244	816	924	619,290
Contracted Instructional Services	233	186	171	116,050
School Administration	553	486	531	275,604
Materials/Supplies/Operating Capital Outlay	359	241	213	178,717
Food Service	548	493	394	273,070
Operation and Maintenance of Plant	951	843	915	473,573
Other School-Level Support Services	388	328	170	192,972
TOTAL SCHOOL COSTS**	9,878	7,907	7,891	4,918,864

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,066

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,069	3,848	3,930	1,184,087
ESOL PROGRAM	4,186	3,990	4,858	592,276
Exceptional Programs	15,479	7,813	6,964	1,013,225
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			13,463
Computer Hardware & Software	115			57,293
Other Instructional Materials	40			19,937
Other Materials and Supplies	166			82,678
Library Media Materials	11			5,346

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1251 WINSTON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	778,729	19.17%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,280,600	80.76%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,735	0.07%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,062,064	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,557	4,514	4,573	2,276,323
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	972	816	924	485,570
Contracted Instructional Services	173	186	171	86,599
School Administration	521	486	531	260,152
Materials/Supplies/Operating Capital Outlay	274	241	213	136,940
Food Service	578	493	394	288,904
Operation and Maintenance of Plant	741	843	915	370,347
Other School-Level Support Services	315	328	170	157,229
TOTAL SCHOOL COSTS**	8,131	7,907	7,891	4,062,064

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,252

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,793	3,848	3,930	1,278,203
ESOL PROGRAM	3,926	3,990	4,858	412,216
Exceptional Programs	10,179	7,813	6,964	585,904
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	40			19,915
Computer Hardware & Software	81			40,585
Other Instructional Materials	51			25,523
Other Materials and Supplies	91			45,531
Library Media Materials	11			5,386

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1271 SLEEPY HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	660,891	13.13%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,363,033	86.67%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	10,241	0.20%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,034,165	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,085	4,514	4,573	3,010,324
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	559	816	924	412,158
Contracted Instructional Services	71	186	171	52,463
School Administration	395	486	531	291,265
Materials/Supplies/Operating Capital Outlay	218	241	213	160,263
Food Service	486	493	394	357,742
Operation and Maintenance of Plant	699	843	915	514,834
Other School-Level Support Services	319	328	170	235,116
TOTAL SCHOOL COSTS**	6,832	7,907	7,891	5,034,165

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 45,760

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,444	3,848	3,930	2,052,454
ESOL PROGRAM	3,698	3,990	4,858	251,478
Exceptional Programs	9,698	7,813	6,964	706,392
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	50			36,945
Computer Hardware & Software	57			41,792
Other Instructional Materials	70			51,304
Other Materials and Supplies	35			25,503
Library Media Materials	6			4,719

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1281 HIGHLANDS GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	726,129	13.71%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,566,596	86.23%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,965	0.06%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,295,690	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,474	4,514	4,573	3,212,513
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	644	816	924	462,624
Contracted Instructional Services	77	186	171	55,042
School Administration	412	486	531	295,904
Materials/Supplies/Operating Capital Outlay	208	241	213	149,643
Food Service	513	493	394	368,193
Operation and Maintenance of Plant	716	843	915	513,818
Other School-Level Support Services	331	328	170	237,953
TOTAL SCHOOL COSTS**	7,375	7,907	7,891	5,295,690

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 41,753

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,651	3,848	3,930	2,199,794
ESOL PROGRAM	4,471	3,990	4,858	42,474
Exceptional Programs	9,153	7,813	6,964	970,245
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			22,827
Computer Hardware & Software	49			35,433
Other Instructional Materials	65			46,719
Other Materials and Supplies	56			40,262
Library Media Materials	6			4,402

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1291 FROSTPROOF ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	680,741	17.49%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,208,392	82.43%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	3,033	0.08%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,892,166	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,193	4,514	4,573	2,259,274
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,014	816	924	441,034
Contracted Instructional Services	171	186	171	74,357
School Administration	557	486	531	242,299
Materials/Supplies/Operating Capital Outlay	282	241	213	122,893
Food Service	603	493	394	262,342
Operation and Maintenance of Plant	826	843	915	359,407
Other School-Level Support Services	300	328	170	130,560
TOTAL SCHOOL COSTS**	8,946	7,907	7,891	3,892,166

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 16,380

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,739	3,848	3,930	1,253,461
ESOL PROGRAM	4,725	3,990	4,858	675,717
Exceptional Programs	11,969	7,813	6,964	330,096
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			15,032
Computer Hardware & Software	78			33,922
Other Instructional Materials	53			22,986
Other Materials and Supplies	110			47,741
Library Media Materials	7			3,212

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1341 MCLAUGHLIN MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	960,427	16.34%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,911,382	83.58%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	4,613	0.08%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,876,422	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,168	4,514	4,573	3,033,384
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,377	816	924	807,989
Contracted Instructional Services	204	186	171	119,455
School Administration	754	486	531	442,839
Materials/Supplies/Operating Capital Outlay	317	241	213	185,872
Food Service	596	493	394	349,957
Operation and Maintenance of Plant	1,179	843	915	692,282
Other School-Level Support Services	417	328	170	244,644
TOTAL SCHOOL COSTS**	10,012	7,907	7,891	5,876,422

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,523

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,768	3,848	3,930	2,369,570
ESOL PROGRAM	4,435	3,990	4,858	62,088
Exceptional Programs	7,917	7,813	6,964	601,726
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			21,056
Computer Hardware & Software	101			59,030
Other Instructional Materials	61			35,809
Other Materials and Supplies	101			59,005
Library Media Materials	19			10,972

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1362 HORIZONS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,073,697	20.56%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,140,434	79.29%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,929	0.06%	2,253,312	0.30%	64,919,240	0.29%
Private	5,000	0.10%	1,871,795	0.25%	19,593,754	0.09%
Total	5,222,060	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,858	4,514	4,573	2,920,566
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	861	816	924	651,662
Contracted Instructional Services	158	186	171	119,397
School Administration	370	486	531	279,777
Materials/Supplies/Operating Capital Outlay	272	241	213	205,722
Food Service	471	493	394	356,355
Operation and Maintenance of Plant	605	843	915	458,098
Other School-Level Support Services	304	328	170	230,483
TOTAL SCHOOL COSTS**	6,899	7,907	7,891	5,222,060

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,044

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,331	3,848	3,930	1,768,689
ESOL PROGRAM	3,464	3,990	4,858	495,373
Exceptional Programs	7,910	7,813	6,964	659,504
CAREER EDUCATION PROGRAMS	0	3,975	3,644	
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	2			1,818
Computer Hardware & Software	85			64,151
Other Instructional Materials	49			36,746
Other Materials and Supplies	132			99,650
Library Media Materials	4			3,357

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1371 SPOOK HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	937,818	20.53%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,629,806	79.45%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	1,258	0.03%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,568,882	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,026	4,514	4,573	2,644,012
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,012	816	924	532,091
Contracted Instructional Services	187	186	171	98,374
School Administration	512	486	531	269,562
Materials/Supplies/Operating Capital Outlay	287	241	213	150,949
Food Service	526	493	394	276,760
Operation and Maintenance of Plant	807	843	915	424,656
Other School-Level Support Services	328	328	170	172,478
TOTAL SCHOOL COSTS**	8,685	7,907	7,891	4,568,882

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,202

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,032	3,848	3,930	1,638,943
ESOL PROGRAM	4,191	3,990	4,858	152,986
Exceptional Programs	10,264	7,813	6,964	852,083
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			13,893
Computer Hardware & Software	100			52,615
Other Instructional Materials	37			19,216
Other Materials and Supplies	112			58,770
Library Media Materials	12			6,455

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1381 ROOSEVELT ACADEMY OF LEADERSHIP AND APPLIED TECHNOLOGY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	637,184	20.46%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	2,476,943	79.52%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	755	0.02%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,114,882	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,894	4,514	4,573	1,774,758
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,415	816	924	364,352
Contracted Instructional Services	329	186	171	84,603
School Administration	666	486	531	171,521
Materials/Supplies/Operating Capital Outlay	470	241	213	120,968
Food Service	295	493	394	76,052
Operation and Maintenance of Plant	1,239	843	915	318,976
Other School-Level Support Services	791	328	170	203,652
TOTAL SCHOOL COSTS**	12,099	7,907	7,891	3,114,882

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	0	3,848	3,930	0
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	6,894	7,813	6,964	1,774,758
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	3			711
Computer Hardware & Software	173			44,514
Other Instructional Materials	0			0
Other Materials and Supplies	295			75,743
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1451 EDGAR L. PADGETT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	946,112	19.30%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,952,546	80.64%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,728	0.06%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,901,386	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,167	4,514	4,573	2,745,077
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	857	816	924	564,237
Contracted Instructional Services	152	186	171	99,817
School Administration	419	486	531	276,354
Materials/Supplies/Operating Capital Outlay	233	241	213	153,266
Food Service	535	493	394	352,469
Operation and Maintenance of Plant	782	843	915	514,999
Other School-Level Support Services	296	328	170	195,167
TOTAL SCHOOL COSTS**	7,441	7,907	7,891	4,901,386

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 32,176

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,737	3,848	3,930	1,881,461
ESOL PROGRAM	3,826	3,990	4,858	302,275
Exceptional Programs	7,360	7,813	6,964	561,341
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	8			4,991
Computer Hardware & Software	75			49,611
Other Instructional Materials	29			18,782
Other Materials and Supplies	117			77,283
Library Media Materials	4			2,599

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1491 GAUSE ACADEMY OF TECHNOLOGY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	218,351	6.93%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	2,933,120	93.03%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	1,439	0.05%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,152,910	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,894	4,514	4,573	1,849,442
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	993	816	924	311,687
Contracted Instructional Services	98	186	171	30,736
School Administration	825	486	531	258,766
Materials/Supplies/Operating Capital Outlay	283	241	213	88,782
Food Service	295	493	394	92,557
Operation and Maintenance of Plant	1,205	843	915	377,941
Other School-Level Support Services	456	328	170	142,999
TOTAL SCHOOL COSTS**	10,049	7,907	7,891	3,152,910

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 31,351

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,233	3,848	3,930	1,195,618
ESOL PROGRAM	4,082	3,990	4,858	10,573
Exceptional Programs	7,908	7,813	6,964	383,770
CAREER EDUCATION PROGRAMS	7,592	3,975	3,644	259,481
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	20			6,177
Computer Hardware & Software	74			23,356
Other Instructional Materials	93			29,129
Other Materials and Supplies	81			25,426
Library Media Materials	15			4,694

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1501 CRYSTAL LAKE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,184,244	19.41%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,913,812	80.55%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	1,563	0.03%	2,253,312	0.30%	64,919,240	0.29%
Private	900	0.01%	1,871,795	0.25%	19,593,754	0.09%
Total	6,100,519	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,413	4,514	4,573	3,195,358
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,081	816	924	782,507
Contracted Instructional Services	177	186	171	127,898
School Administration	647	486	531	468,137
Materials/Supplies/Operating Capital Outlay	282	241	213	204,486
Food Service	598	493	394	432,801
Operation and Maintenance of Plant	905	843	915	654,863
Other School-Level Support Services	324	328	170	234,469
TOTAL SCHOOL COSTS**	8,427	7,907	7,891	6,100,519

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 47,805

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,820	3,848	3,930	2,027,767
ESOL PROGRAM	4,560	3,990	4,858	171,789
Exceptional Programs	6,404	7,813	6,964	995,802
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	37			26,755
Computer Hardware & Software	93			67,217
Other Instructional Materials	49			35,605
Other Materials and Supplies	98			71,015
Library Media Materials	5			3,894

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1521 OSCAR J. POPE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,185,146	22.69%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,033,268	77.23%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	3,668	0.07%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,222,082	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,243	4,514	4,573	3,101,058
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,426	816	924	610,447
Contracted Instructional Services	305	186	171	130,628
School Administration	673	486	531	288,171
Materials/Supplies/Operating Capital Outlay	439	241	213	188,018
Food Service	554	493	394	237,385
Operation and Maintenance of Plant	1,088	843	915	465,874
Other School-Level Support Services	468	328	170	200,501
TOTAL SCHOOL COSTS**	12,196	7,907	7,891	5,222,082

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,688

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,134	3,848	3,930	1,130,723
ESOL PROGRAM	4,227	3,990	4,858	207,110
Exceptional Programs	16,694	7,813	6,964	1,763,225
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			8,313
Computer Hardware & Software	156			66,833
Other Instructional Materials	42			18,114
Other Materials and Supplies	214			91,447
Library Media Materials	8			3,311

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1591 MAYNARD E. TRAVISS TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	372,938	6.71%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	5,180,971	93.29%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,553,909	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,816	4,514	4,573	1,987,499
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,358	816	924	531,533
Contracted Instructional Services	275	186	171	62,075
School Administration	4,048	486	531	912,690
Materials/Supplies/Operating Capital Outlay	889	241	213	200,314
Food Service	0	493	394	0
Operation and Maintenance of Plant	6,505	843	915	1,466,553
Other School-Level Support Services	1,744	328	170	393,245
TOTAL SCHOOL COSTS**	24,635	7,907	7,891	5,553,909

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	7,715	3,848	3,930	315,149
ESOL PROGRAM	6,401	3,990	4,858	7,233
Exceptional Programs	10,505	7,813	6,964	477,126
CAREER EDUCATION PROGRAMS	8,606	3,975	3,644	1,187,991
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	61			13,814
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	829			186,500
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1611 LAUREL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	846,786	19.98%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,389,162	79.95%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	3,119	0.07%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,239,067	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,518	4,514	4,573	2,347,217
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,012	816	924	525,536
Contracted Instructional Services	180	186	171	93,432
School Administration	476	486	531	247,548
Materials/Supplies/Operating Capital Outlay	302	241	213	156,845
Food Service	504	493	394	261,946
Operation and Maintenance of Plant	845	843	915	438,832
Other School-Level Support Services	323	328	170	167,711
TOTAL SCHOOL COSTS**	8,160	7,907	7,891	4,239,067

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,178

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,671	3,848	3,930	1,259,066
ESOL PROGRAM	3,891	3,990	4,858	474,690
Exceptional Programs	11,250	7,813	6,964	613,461
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	42			21,892
Computer Hardware & Software	88			45,928
Other Instructional Materials	55			28,587
Other Materials and Supplies	111			57,708
Library Media Materials	5			2,730

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1662 LAKE ALFRED-ADDAIR MIDDLE (Formerly Lake Alfred Career Dev. Ctr)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,048,133	19.79%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,243,243	80.12%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	4,561	0.09%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,295,937	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,462	4,514	4,573	2,681,674
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,170	816	924	702,902
Contracted Instructional Services	168	186	171	101,098
School Administration	705	486	531	423,773
Materials/Supplies/Operating Capital Outlay	279	241	213	167,839
Food Service	616	493	394	370,347
Operation and Maintenance of Plant	1,040	843	915	624,781
Other School-Level Support Services	372	328	170	223,523
TOTAL SCHOOL COSTS**	8,812	7,907	7,891	5,295,937

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 50,711

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,026	3,848	3,930	1,699,777
ESOL PROGRAM	4,035	3,990	4,858	198,828
Exceptional Programs	6,047	7,813	6,964	783,069
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			15,188
Computer Hardware & Software	87			52,234
Other Instructional Materials	51			30,570
Other Materials and Supplies	111			66,812
Library Media Materials	5			3,035

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1681 SCOTT LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	798,005	13.64%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	5,046,424	86.28%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	4,622	0.08%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,849,051	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,993	4,514	4,573	3,607,442
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	630	816	924	455,451
Contracted Instructional Services	87	186	171	62,926
School Administration	406	486	531	293,228
Materials/Supplies/Operating Capital Outlay	225	241	213	162,665
Food Service	506	493	394	365,947
Operation and Maintenance of Plant	888	843	915	641,682
Other School-Level Support Services	359	328	170	259,710
TOTAL SCHOOL COSTS**	8,094	7,907	7,891	5,849,051

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 44,294

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,040	3,848	3,930	2,294,505
ESOL PROGRAM	4,238	3,990	4,858	80,525
Exceptional Programs	9,093	7,813	6,964	1,232,412
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			16,313
Computer Hardware & Software	57			41,216
Other Instructional Materials	64			46,196
Other Materials and Supplies	72			52,086
Library Media Materials	9			6,854

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1691 RIDGE TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	278,303	5.99%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,356,156	93.83%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	8,308	0.18%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,642,767	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,793	4,514	4,573	1,744,068
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,809	816	924	628,632
Contracted Instructional Services	218	186	171	48,881
School Administration	3,812	486	531	853,245
Materials/Supplies/Operating Capital Outlay	806	241	213	180,316
Food Service	0	493	394	0
Operation and Maintenance of Plant	3,955	843	915	885,197
Other School-Level Support Services	1,351	328	170	302,428
TOTAL SCHOOL COSTS**	20,744	7,907	7,891	4,642,767

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	6,862	3,848	3,930	519,413
ESOL PROGRAM	5,715	3,990	4,858	13,431
Exceptional Programs	8,395	7,813	6,964	310,628
CAREER EDUCATION PROGRAMS	8,280	3,975	3,644	900,596
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			4,597
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	784			175,719
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1701 EAGLE LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	989,908	19.25%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,146,774	80.64%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	5,815	0.11%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,142,497	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,757	4,514	4,573	2,985,601
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	964	816	924	604,948
Contracted Instructional Services	167	186	171	104,969
School Administration	473	486	531	296,610
Materials/Supplies/Operating Capital Outlay	284	241	213	178,102
Food Service	499	493	394	313,260
Operation and Maintenance of Plant	724	843	915	454,480
Other School-Level Support Services	326	328	170	204,527
TOTAL SCHOOL COSTS**	8,194	7,907	7,891	5,142,497

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,036

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,884	3,848	3,930	1,926,430
ESOL PROGRAM	3,904	3,990	4,858	212,763
Exceptional Programs	10,979	7,813	6,964	846,408
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			21,508
Computer Hardware & Software	85			53,378
Other Instructional Materials	59			36,867
Other Materials and Supplies	96			60,575
Library Media Materials	9			5,774

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1702 PALMETTO ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,030,905	20.70%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,945,296	79.22%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,841	0.06%	2,253,312	0.30%	64,919,240	0.29%
Private	1,376	0.03%	1,871,795	0.25%	19,593,754	0.09%
Total	4,980,418	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,454	4,514	4,573	2,841,338
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	900	816	924	574,217
Contracted Instructional Services	175	186	171	111,738
School Administration	438	486	531	279,209
Materials/Supplies/Operating Capital Outlay	286	241	213	182,382
Food Service	500	493	394	318,924
Operation and Maintenance of Plant	728	843	915	464,777
Other School-Level Support Services	326	328	170	207,833
TOTAL SCHOOL COSTS**	7,807	7,907	7,891	4,980,418

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,996

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,954	3,848	3,930	1,607,699
ESOL PROGRAM	4,008	3,990	4,858	554,719
Exceptional Programs	7,300	7,813	6,964	678,920
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	37			23,728
Computer Hardware & Software	92			58,395
Other Instructional Materials	47			30,125
Other Materials and Supplies	105			66,814
Library Media Materials	5			3,320

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1711 GARDEN GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	520,672	10.17%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,591,876	89.69%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	7,233	0.14%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,119,781	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,569	4,514	4,573	3,161,592
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	597	816	924	413,051
Contracted Instructional Services	70	186	171	48,390
School Administration	402	486	531	278,282
Materials/Supplies/Operating Capital Outlay	174	241	213	120,348
Food Service	484	493	394	334,802
Operation and Maintenance of Plant	784	843	915	542,283
Other School-Level Support Services	319	328	170	221,033
TOTAL SCHOOL COSTS**	7,399	7,907	7,891	5,119,781

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,787

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,868	3,848	3,930	2,374,840
ESOL PROGRAM	4,039	3,990	4,858	58,569
Exceptional Programs	11,467	7,813	6,964	728,183
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			17,387
Computer Hardware & Software	41			28,589
Other Instructional Materials	50			34,371
Other Materials and Supplies	45			30,913
Library Media Materials	13			9,088

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1731 PINEWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	915,545	19.30%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,825,323	80.65%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,371	0.05%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,743,239	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,727	4,514	4,573	2,720,755
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	964	816	924	554,726
Contracted Instructional Services	176	186	171	101,137
School Administration	442	486	531	254,168
Materials/Supplies/Operating Capital Outlay	270	241	213	155,438
Food Service	524	493	394	301,469
Operation and Maintenance of Plant	830	843	915	477,621
Other School-Level Support Services	309	328	170	177,925
TOTAL SCHOOL COSTS**	8,242	7,907	7,891	4,743,239

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,711

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,873	3,848	3,930	1,702,384
ESOL PROGRAM	4,066	3,990	4,858	260,214
Exceptional Programs	10,527	7,813	6,964	758,157
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			13,908
Computer Hardware & Software	88			50,523
Other Instructional Materials	39			22,269
Other Materials and Supplies	109			62,987
Library Media Materials	10			5,751

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1751 JAMES E. STEPHENS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	979,390	20.11%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,889,541	79.86%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	1,620	0.03%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,870,551	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,557	4,514	4,573	2,719,225
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	942	816	924	562,113
Contracted Instructional Services	166	186	171	98,834
School Administration	475	486	531	283,701
Materials/Supplies/Operating Capital Outlay	286	241	213	170,442
Food Service	606	493	394	361,719
Operation and Maintenance of Plant	803	843	915	479,431
Other School-Level Support Services	327	328	170	195,086
TOTAL SCHOOL COSTS**	8,162	7,907	7,891	4,870,551

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 47,133

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,772	3,848	3,930	1,851,863
ESOL PROGRAM	4,116	3,990	4,858	139,928
Exceptional Programs	10,148	7,813	6,964	727,434
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			21,461
Computer Hardware & Software	100			59,774
Other Instructional Materials	50			29,641
Other Materials and Supplies	91			54,291
Library Media Materials	9			5,275

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1761 LAKE GIBSON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	831,505	11.55%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	6,367,675	88.43%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	1,260	0.02%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	7,200,440	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,619	4,514	4,573	4,077,927
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	608	816	924	685,509
Contracted Instructional Services	59	186	171	66,855
School Administration	414	486	531	467,062
Materials/Supplies/Operating Capital Outlay	150	241	213	168,575
Food Service	473	493	394	532,723
Operation and Maintenance of Plant	790	843	915	890,541
Other School-Level Support Services	276	328	170	311,248
TOTAL SCHOOL COSTS**	6,389	7,907	7,891	7,200,440

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 53,228

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,336	3,848	3,930	2,996,453
ESOL PROGRAM	3,231	3,990	4,858	102,650
Exceptional Programs	4,968	7,813	6,964	978,824
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	5			5,925
Computer Hardware & Software	40			44,929
Other Instructional Materials	33			37,017
Other Materials and Supplies	65			73,727
Library Media Materials	6			6,977

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1762 LAKE GIBSON SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,354,649	11.14%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	10,797,819	88.77%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	11,011	0.09%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	12,163,479	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,683	4,514	4,573	7,107,314
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	598	816	924	1,153,223
Contracted Instructional Services	65	186	171	125,699
School Administration	309	486	531	595,607
Materials/Supplies/Operating Capital Outlay	221	241	213	426,857
Food Service	418	493	394	805,751
Operation and Maintenance of Plant	742	843	915	1,431,045
Other School-Level Support Services	268	328	170	517,983
TOTAL SCHOOL COSTS**	6,304	7,907	7,891	12,163,479

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 87,722

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,234	3,848	3,930	4,315,248
ESOL PROGRAM	3,139	3,990	4,858	165,803
Exceptional Programs	5,571	7,813	6,964	1,778,805
CAREER EDUCATION PROGRAMS	3,797	3,975	3,644	847,458
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	58			111,850
Computer Hardware & Software	57			110,220
Other Instructional Materials	86			166,265
Other Materials and Supplies	11			20,743
Library Media Materials	9			17,779

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1771 LAKELAND HIGHLANDS MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	969,277	11.45%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	7,484,819	88.40%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	12,881	0.15%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	8,466,977	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,983	4,514	4,573	5,069,734
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	600	816	924	763,783
Contracted Instructional Services	63	186	171	80,292
School Administration	329	486	531	419,424
Materials/Supplies/Operating Capital Outlay	164	241	213	208,130
Food Service	487	493	394	619,556
Operation and Maintenance of Plant	714	843	915	908,639
Other School-Level Support Services	312	328	170	397,419
TOTAL SCHOOL COSTS**	6,652	7,907	7,891	8,466,977

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 87,854

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,652	3,848	3,930	3,726,730
ESOL PROGRAM	3,649	3,990	4,858	56,711
Exceptional Programs	5,428	7,813	6,964	1,286,293
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			23,670
Computer Hardware & Software	44			55,883
Other Instructional Materials	43			54,182
Other Materials and Supplies	47			59,738
Library Media Materials	12			14,657

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1781 DUNDEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	919,286	17.81%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,240,827	82.15%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	2,409	0.05%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,162,522	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,578	4,514	4,573	2,917,733
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,182	816	924	618,071
Contracted Instructional Services	187	186	171	97,622
School Administration	713	486	531	373,139
Materials/Supplies/Operating Capital Outlay	285	241	213	149,115
Food Service	624	493	394	326,428
Operation and Maintenance of Plant	963	843	915	503,479
Other School-Level Support Services	338	328	170	176,935
TOTAL SCHOOL COSTS**	9,870	7,907	7,891	5,162,522

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,442

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,542	3,848	3,930	1,764,630
ESOL PROGRAM	4,643	3,990	4,858	331,963
Exceptional Programs	13,020	7,813	6,964	821,140
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			9,693
Computer Hardware & Software	95			49,690
Other Instructional Materials	36			19,062
Other Materials and Supplies	124			65,060
Library Media Materials	11			5,610

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1791 HAINES CITY SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,309,933	11.02%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	10,564,268	88.84%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	11,876	0.10%	2,253,312	0.30%	64,919,240	0.29%
Private	5,000	0.04%	1,871,795	0.25%	19,593,754	0.09%
Total	11,891,077	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,706	4,514	4,573	6,816,016
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	602	816	924	1,107,030
Contracted Instructional Services	66	186	171	122,144
School Administration	375	486	531	689,660
Materials/Supplies/Operating Capital Outlay	181	241	213	332,595
Food Service	423	493	394	778,198
Operation and Maintenance of Plant	818	843	915	1,504,596
Other School-Level Support Services	294	328	170	540,838
TOTAL SCHOOL COSTS**	6,465	7,907	7,891	11,891,077

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 94,637

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,477	3,848	3,930	4,455,510
ESOL PROGRAM	2,721	3,990	4,858	251,510
Exceptional Programs	5,027	7,813	6,964	1,673,441
CAREER EDUCATION PROGRAMS	3,292	3,975	3,644	435,947
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	54			104,496
Computer Hardware & Software	48			92,436
Other Instructional Materials	46			89,378
Other Materials and Supplies	17			32,966
Library Media Materials	7			13,319

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1801 FROSTPROOF MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,017,857	10.97%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	8,216,204	88.53%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	11,166	0.12%	2,253,312	0.30%	64,919,240	0.29%
Private	35,316	0.38%	1,871,795	0.25%	19,593,754	0.09%
Total	9,280,543	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,620	4,514	4,573	5,416,756
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	728	816	924	854,060
Contracted Instructional Services	79	186	171	92,497
School Administration	440	486	531	515,820
Materials/Supplies/Operating Capital Outlay	252	241	213	296,068
Food Service	486	493	394	569,574
Operation and Maintenance of Plant	974	843	915	1,141,541
Other School-Level Support Services	336	328	170	394,227
TOTAL SCHOOL COSTS**	7,915	7,907	7,891	9,280,543

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 59,524

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,234	3,848	3,930	3,215,166
ESOL PROGRAM	4,997	3,990	4,858	124,881
Exceptional Programs	5,590	7,813	6,964	1,692,535
CAREER EDUCATION PROGRAMS	4,494	3,975	3,644	384,174
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			34,725
Computer Hardware & Software	86			103,607
Other Instructional Materials	68			81,373
Other Materials and Supplies	58			69,383
Library Media Materials	6			6,980

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1811 CLARENCE BOSWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	702,698	17.74%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,258,444	82.25%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	553	0.01%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,961,695	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,173	4,514	4,573	2,257,976
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,113	816	924	485,610
Contracted Instructional Services	182	186	171	79,645
School Administration	573	486	531	250,270
Materials/Supplies/Operating Capital Outlay	264	241	213	115,418
Food Service	610	493	394	266,208
Operation and Maintenance of Plant	859	843	915	375,002
Other School-Level Support Services	301	328	170	131,566
TOTAL SCHOOL COSTS**	9,075	7,907	7,891	3,961,695

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 14,306

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,079	3,848	3,930	1,372,631
ESOL PROGRAM	4,665	3,990	4,858	174,935
Exceptional Programs	11,367	7,813	6,964	710,410
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			9,174
Computer Hardware & Software	92			40,209
Other Instructional Materials	27			11,752
Other Materials and Supplies	118			51,412
Library Media Materials	7			2,871

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1821 JAMES W. SIKES ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	829,213	12.80%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	5,643,273	87.11%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	6,080	0.09%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	6,478,566	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,484	4,514	4,573	4,027,265
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	593	816	924	532,995
Contracted Instructional Services	78	186	171	69,722
School Administration	353	486	531	316,719
Materials/Supplies/Operating Capital Outlay	217	241	213	194,457
Food Service	476	493	394	427,864
Operation and Maintenance of Plant	699	843	915	628,050
Other School-Level Support Services	313	328	170	281,494
TOTAL SCHOOL COSTS**	7,213	7,907	7,891	6,478,566

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 42,615

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,767	3,848	3,930	2,614,183
ESOL PROGRAM	3,908	3,990	4,858	375,188
Exceptional Programs	9,605	7,813	6,964	1,037,894
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			21,208
Computer Hardware & Software	58			52,293
Other Instructional Materials	62			55,694
Other Materials and Supplies	64			57,859
Library Media Materials	8			7,403

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1831 LAKE MARION CREEK ELEMENTARY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	775,275	17.81%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,571,474	82.05%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	6,271	0.14%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,353,020	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,509	4,514	4,573	2,457,605
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	885	816	924	482,430
Contracted Instructional Services	158	186	171	86,099
School Administration	499	486	531	271,834
Materials/Supplies/Operating Capital Outlay	272	241	213	148,127
Food Service	546	493	394	297,340
Operation and Maintenance of Plant	803	843	915	437,775
Other School-Level Support Services	315	328	170	171,810
TOTAL SCHOOL COSTS**	7,987	7,907	7,891	4,353,020

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,897

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,178	3,848	3,930	1,712,699
ESOL PROGRAM	4,367	3,990	4,858	403,944
Exceptional Programs	8,118	7,813	6,964	340,962
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			18,999
Computer Hardware & Software	84			45,914
Other Instructional Materials	51			27,947
Other Materials and Supplies	93			50,887
Library Media Materials	8			4,380

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1841 R. CLEM CHURCHWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,245,091	21.35%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,582,625	78.57%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	4,646	0.08%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,832,362	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,601	4,514	4,573	3,275,330
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	992	816	924	706,363
Contracted Instructional Services	187	186	171	132,964
School Administration	453	486	531	322,504
Materials/Supplies/Operating Capital Outlay	315	241	213	224,046
Food Service	527	493	394	375,209
Operation and Maintenance of Plant	761	843	915	541,466
Other School-Level Support Services	357	328	170	254,480
TOTAL SCHOOL COSTS**	8,193	7,907	7,891	5,832,362

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,570

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,658	3,848	3,930	1,869,125
ESOL PROGRAM	3,776	3,990	4,858	279,391
Exceptional Programs	8,880	7,813	6,964	1,126,814
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			24,219
Computer Hardware & Software	103			73,252
Other Instructional Materials	56			39,545
Other Materials and Supplies	113			80,477
Library Media Materials	9			6,553

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2008 - 2009 SCHOOL FINANCIAL REPORT
 DISTRICT: 53 POLK

SCHOOL: 1851 DR. N. E. ROBERTS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,239,167	21.32%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,573,796	78.68%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	566	0.01%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,813,529	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,868	4,514	4,573	3,327,407
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	997	816	924	681,296
Contracted Instructional Services	188	186	171	128,760
School Administration	404	486	531	276,159
Materials/Supplies/Operating Capital Outlay	294	241	213	200,861
Food Service	549	493	394	375,366
Operation and Maintenance of Plant	842	843	915	575,435
Other School-Level Support Services	363	328	170	248,245
TOTAL SCHOOL COSTS**	8,505	7,907	7,891	5,813,529

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,661

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,688	3,848	3,930	1,973,015
ESOL PROGRAM	3,746	3,990	4,858	159,005
Exceptional Programs	11,273	7,813	6,964	1,195,387
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			19,746
Computer Hardware & Software	100			68,198
Other Instructional Materials	40			27,427
Other Materials and Supplies	115			78,911
Library Media Materials	10			6,579

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1861 ROSABELLE W. BLAKE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	557,758	10.71%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	4,641,741	89.12%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	9,096	0.17%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	5,208,595	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,274	4,514	4,573	3,031,217
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	626	816	924	443,684
Contracted Instructional Services	67	186	171	47,355
School Administration	542	486	531	384,722
Materials/Supplies/Operating Capital Outlay	203	241	213	144,277
Food Service	489	493	394	346,915
Operation and Maintenance of Plant	816	843	915	578,512
Other School-Level Support Services	327	328	170	231,913
TOTAL SCHOOL COSTS**	7,344	7,907	7,891	5,208,595

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,270

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,970	3,848	3,930	2,485,745
ESOL PROGRAM	3,068	3,990	4,858	39,888
Exceptional Programs	7,205	7,813	6,964	505,584
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	13			9,094
Computer Hardware & Software	50			35,615
Other Instructional Materials	68			48,150
Other Materials and Supplies	65			46,319
Library Media Materials	7			5,099

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1881 WENDELL WATSON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	921,789	14.75%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	5,323,989	85.18%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	4,782	0.08%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	6,250,560	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,598	4,514	4,573	3,862,029
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	625	816	924	524,563
Contracted Instructional Services	82	186	171	68,851
School Administration	341	486	531	286,292
Materials/Supplies/Operating Capital Outlay	247	241	213	207,386
Food Service	498	493	394	418,440
Operation and Maintenance of Plant	736	843	915	618,481
Other School-Level Support Services	315	328	170	264,518
TOTAL SCHOOL COSTS**	7,442	7,907	7,891	6,250,560

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 45,653

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,793	3,848	3,930	2,560,231
ESOL PROGRAM	3,958	3,990	4,858	168,236
Exceptional Programs	9,260	7,813	6,964	1,133,562
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	55			46,238
Computer Hardware & Software	68			56,978
Other Instructional Materials	77			64,612
Other Materials and Supplies	33			27,419
Library Media Materials	14			12,139

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1891 VALLEYVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	924,359	12.07%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	6,721,182	87.73%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	12,983	0.17%	2,253,312	0.30%	64,919,240	0.29%
Private	2,600	0.03%	1,871,795	0.25%	19,593,754	0.09%
Total	7,661,124	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,025	4,514	4,573	4,844,155
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	576	816	924	554,913
Contracted Instructional Services	73	186	171	70,025
School Administration	458	486	531	441,484
Materials/Supplies/Operating Capital Outlay	177	241	213	170,236
Food Service	485	493	394	467,866
Operation and Maintenance of Plant	822	843	915	792,634
Other School-Level Support Services	332	328	170	319,811
TOTAL SCHOOL COSTS**	7,948	7,907	7,891	7,661,124

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 53,942

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,251	3,848	3,930	3,562,415
ESOL PROGRAM	4,496	3,990	4,858	98,910
Exceptional Programs	11,366	7,813	6,964	1,182,830
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			23,274
Computer Hardware & Software	52			49,810
Other Instructional Materials	36			34,852
Other Materials and Supplies	50			48,067
Library Media Materials	15			14,233

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1901 SOCRUM ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	891,087	19.76%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	3,616,783	80.20%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	1,722	0.04%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	4,509,592	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,503	4,514	4,573	2,508,825
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	911	816	924	507,664
Contracted Instructional Services	167	186	171	92,935
School Administration	495	486	531	275,719
Materials/Supplies/Operating Capital Outlay	305	241	213	170,199
Food Service	534	493	394	297,439
Operation and Maintenance of Plant	871	843	915	485,464
Other School-Level Support Services	308	328	170	171,347
TOTAL SCHOOL COSTS**	8,094	7,907	7,891	4,509,592

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 29,821

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,838	3,848	3,930	1,713,537
ESOL PROGRAM	4,132	3,990	4,858	212,798
Exceptional Programs	9,848	7,813	6,964	582,490
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			17,400
Computer Hardware & Software	101			56,477
Other Instructional Materials	64			35,596
Other Materials and Supplies	104			58,109
Library Media Materials	5			2,617

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1921 BEN HILL GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	616,000	18.21%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	2,761,005	81.61%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	5,970	0.18%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	3,382,975	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,774	4,514	4,573	1,861,639
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,017	816	924	396,520
Contracted Instructional Services	173	186	171	67,561
School Administration	626	486	531	244,078
Materials/Supplies/Operating Capital Outlay	287	241	213	111,890
Food Service	627	493	394	244,606
Operation and Maintenance of Plant	863	843	915	336,329
Other School-Level Support Services	309	328	170	120,352
TOTAL SCHOOL COSTS**	8,676	7,907	7,891	3,382,975

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 15,531

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,751	3,848	3,930	1,010,966
ESOL PROGRAM	4,043	3,990	4,858	242,593
Exceptional Programs	10,061	7,813	6,964	608,080
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			14,173
Computer Hardware & Software	90			34,945
Other Instructional Materials	55			21,509
Other Materials and Supplies	100			38,926
Library Media Materials	6			2,337

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1931 GEORGE W. JENKINS SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,540,614	11.20%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	12,184,639	88.61%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	25,716	0.19%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	13,750,969	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,834	4,514	4,573	8,212,353
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	547	816	924	1,170,822
Contracted Instructional Services	64	186	171	136,176
School Administration	297	486	531	635,409
Materials/Supplies/Operating Capital Outlay	195	241	213	418,391
Food Service	433	493	394	928,266
Operation and Maintenance of Plant	780	843	915	1,670,567
Other School-Level Support Services	270	328	170	578,985
TOTAL SCHOOL COSTS**	6,420	7,907	7,891	13,750,969

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 107,423

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,569	3,848	3,930	5,087,295
ESOL PROGRAM	3,065	3,990	4,858	173,485
Exceptional Programs	5,632	7,813	6,964	2,052,488
CAREER EDUCATION PROGRAMS	3,040	3,975	3,644	899,085
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			65,348
Computer Hardware & Software	68			147,423
Other Instructional Materials	48			104,476
Other Materials and Supplies	43			93,168
Library Media Materials	4			7,976

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1941 LOUGHMAN OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,500,461	22.36%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	5,163,048	76.95%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	46,218	0.69%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	6,709,727	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,780	4,514	4,573	3,732,318
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,068	816	924	833,754
Contracted Instructional Services	210	186	171	164,306
School Administration	388	486	531	302,921
Materials/Supplies/Operating Capital Outlay	360	241	213	281,091
Food Service	526	493	394	410,906
Operation and Maintenance of Plant	891	843	915	695,598
Other School-Level Support Services	370	328	170	288,833
TOTAL SCHOOL COSTS**	8,593	7,907	7,891	6,709,727

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 41,585

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,810	3,848	3,930	2,009,764
ESOL PROGRAM	3,932	3,990	4,858	458,039
Exceptional Programs	9,239	7,813	6,964	1,264,515
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	16			12,317
Computer Hardware & Software	160			125,055
Other Instructional Materials	27			21,424
Other Materials and Supplies	151			117,694
Library Media Materials	6			4,601

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1971 SLEEPY HILL MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,694,617	20.63%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	6,501,445	79.14%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	18,938	0.23%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	8,215,000	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,339	4,514	4,573	4,518,030
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,000	816	924	1,041,639
Contracted Instructional Services	176	186	171	183,320
School Administration	414	486	531	430,892
Materials/Supplies/Operating Capital Outlay	268	241	213	278,665
Food Service	537	493	394	558,761
Operation and Maintenance of Plant	821	843	915	854,832
Other School-Level Support Services	335	328	170	348,861
TOTAL SCHOOL COSTS**	7,890	7,907	7,891	8,215,000

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 67,522

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,037	3,848	3,930	3,102,201
ESOL PROGRAM	3,822	3,990	4,858	256,686
Exceptional Programs	5,641	7,813	6,964	1,159,143
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	9			9,077
Computer Hardware & Software	96			100,448
Other Instructional Materials	33			34,185
Other Materials and Supplies	124			129,564
Library Media Materials	5			5,391

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1981 DUNDEE RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,515,391	18.52%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	6,660,909	81.42%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	4,862	0.06%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	8,181,162	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,717	4,514	4,573	4,384,223
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	921	816	924	1,085,982
Contracted Instructional Services	151	186	171	177,937
School Administration	409	486	531	482,094
Materials/Supplies/Operating Capital Outlay	241	241	213	284,165
Food Service	451	493	394	532,161
Operation and Maintenance of Plant	726	843	915	855,883
Other School-Level Support Services	321	328	170	378,717
TOTAL SCHOOL COSTS**	6,937	7,907	7,891	8,181,162

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 76,310

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,342	3,848	3,930	2,992,233
ESOL PROGRAM	3,706	3,990	4,858	313,371
Exceptional Programs	5,407	7,813	6,964	1,078,619
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			34,965
Computer Hardware & Software	78			91,940
Other Instructional Materials	39			45,552
Other Materials and Supplies	87			102,905
Library Media Materials	7			8,803

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1991 LAKE REGION HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,399,216	10.52%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	11,887,022	89.41%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	7,112	0.05%	2,253,312	0.30%	64,919,240	0.29%
Private	1,200	0.01%	1,871,795	0.25%	19,593,754	0.09%
Total	13,294,550	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,193	4,514	4,573	7,984,112
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	671	816	924	1,277,959
Contracted Instructional Services	72	186	171	136,394
School Administration	327	486	531	622,901
Materials/Supplies/Operating Capital Outlay	200	241	213	380,726
Food Service	408	493	394	776,832
Operation and Maintenance of Plant	815	843	915	1,552,481
Other School-Level Support Services	296	328	170	563,145
TOTAL SCHOOL COSTS**	6,982	7,907	7,891	13,294,550

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 107,280

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,767	3,848	3,930	4,570,739
ESOL PROGRAM	4,194	3,990	4,858	257,329
Exceptional Programs	5,849	7,813	6,964	2,222,892
CAREER EDUCATION PROGRAMS	3,738	3,975	3,644	933,152
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			44,667
Computer Hardware & Software	55			105,842
Other Instructional Materials	59			112,056
Other Materials and Supplies	55			104,803
Library Media Materials	7			13,358

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 2001 BILL DUNCAN OPPORTUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	53,136	2.65%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	1,952,628	97.35%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	2,005,764	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	17	4,514	4,573	3,047
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	22	816	924	3,911
Contracted Instructional Services	10,766	186	171	1,889,496
School Administration	1	486	531	90
Materials/Supplies/Operating Capital Outlay	17	241	213	2,911
Food Service	295	493	394	51,764
Operation and Maintenance of Plant	0	843	915	0
Other School-Level Support Services	311	328	170	54,545
TOTAL SCHOOL COSTS**	11,429	7,907	7,891	2,005,764

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	14	3,848	3,930	2,126
ESOL PROGRAM	18	3,990	4,858	27
Exceptional Programs	50	7,813	6,964	894
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	10			1,793
Other Instructional Materials	0			
Other Materials and Supplies	6			1,118
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 7004 POLK VIRTUAL SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	8,347	1.85%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	443,777	98.15%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	452,124	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,655	4,514	4,573	359,660
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	333	816	924	25,719
Contracted Instructional Services	45	186	171	3,506
School Administration	7	486	531	530
Materials/Supplies/Operating Capital Outlay	116	241	213	8,946
Food Service	0	493	394	0
Operation and Maintenance of Plant	389	843	915	30,093
Other School-Level Support Services	306	328	170	23,670
TOTAL SCHOOL COSTS**	5,851	7,907	7,891	452,124

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,655	3,848	3,930	359,660
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	0	7,813	6,964	0
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	35			2,741
Other Instructional Materials	0			0
Other Materials and Supplies	79			6,205
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9001 COUNTY SUPERINTENDENT'S OFFICE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	326,298	17.66%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	1,521,092	82.34%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	1,847,390	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	45,559	4,514	4,573	1,429,420
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	4,545	816	924	145,414
Contracted Instructional Services	1,153	186	171	36,133
School Administration	57	486	531	1,800
Materials/Supplies/Operating Capital Outlay	1,984	241	213	62,320
Food Service	0	493	394	0
Operation and Maintenance of Plant	3,042	843	915	95,904
Other School-Level Support Services	2,382	328	170	76,399
TOTAL SCHOOL COSTS**	58,722	7,907	7,891	1,847,390

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 61,494

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	44,378	3,848	3,930	73,160
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	46,645	7,813	6,964	1,356,260
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	257			23,931
Other Instructional Materials	0			
Other Materials and Supplies	413			38,389
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9203 LAKELAND B. E. S.T. PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	29,444	3.91%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	724,430	96.09%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	753,874	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	10,949	4,514	4,573	596,747
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	414	816	924	22,540
Contracted Instructional Services	152	186	171	8,267
School Administration	645	486	531	35,140
Materials/Supplies/Operating Capital Outlay	210	241	213	11,469
Food Service	295	493	394	16,076
Operation and Maintenance of Plant	779	843	915	42,434
Other School-Level Support Services	389	328	170	21,201
TOTAL SCHOOL COSTS**	13,833	7,907	7,891	753,874

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	9,986	3,848	3,930	454,374
ESOL PROGRAM	9,429	3,990	4,858	33,003
Exceptional Programs	19,885	7,813	6,964	109,370
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	54			2,927
Other Instructional Materials	31			1,672
Other Materials and Supplies	127			6,870
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9205 RIDGE TEEN PARENT PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	16,519	6.40%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	241,509	93.60%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	258,028	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,024	4,514	4,573	225,317
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	63	816	924	3,544
Contracted Instructional Services	10	186	171	569
School Administration	2	486	531	90
Materials/Supplies/Operating Capital Outlay	78	241	213	4,347
Food Service	295	493	394	16,519
Operation and Maintenance of Plant	0	843	915	0
Other School-Level Support Services	136	328	170	7,642
TOTAL SCHOOL COSTS**	4,608	7,907	7,891	258,028

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,024	3,848	3,930	225,317
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	0	7,813	6,964	0
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	7			391
Other Instructional Materials	53			2,944
Other Materials and Supplies	18			1,012
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9206 LAKELAND TEEN PARENT PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	83,598	7.51%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	1,028,994	92.49%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	1,112,592	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,209	4,514	4,573	886,947
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	323	816	924	46,124
Contracted Instructional Services	68	186	171	9,726
School Administration	6	486	531	894
Materials/Supplies/Operating Capital Outlay	161	241	213	23,001
Food Service	295	493	394	42,129
Operation and Maintenance of Plant	441	843	915	63,015
Other School-Level Support Services	285	328	170	40,756
TOTAL SCHOOL COSTS**	7,788	7,907	7,891	1,112,592

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,635	3,848	3,930	521,480
ESOL PROGRAM	7,142	3,990	4,858	7,713
Exceptional Programs	11,694	7,813	6,964	263,107
CAREER EDUCATION PROGRAMS	14,001	3,975	3,644	94,647
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	3			424
Computer Hardware & Software	56			8,016
Other Instructional Materials	9			1,274
Other Materials and Supplies	93			13,287
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9207 POLK HALFWAY HOUSE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	17,049	5.20%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	310,865	94.80%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	327,914	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	9,614	4,514	4,573	285,257
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	478	816	924	14,171
Contracted Instructional Services	103	186	171	3,065
School Administration	7	486	531	215
Materials/Supplies/Operating Capital Outlay	202	241	213	5,980
Food Service	0	493	394	0
Operation and Maintenance of Plant	335	843	915	9,930
Other School-Level Support Services	313	328	170	9,296
TOTAL SCHOOL COSTS**	11,052	7,907	7,891	327,914

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	11,003	3,848	3,930	157,229
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	8,324	7,813	6,964	128,028
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	66			1,965
Other Instructional Materials	17			518
Other Materials and Supplies	117			3,497
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9208 POLK REGIONAL DETENTION CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	22,222	2.02%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	1,076,521	97.98%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	1,098,743	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	11,788	4,514	4,573	998,711
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	248	816	924	21,039
Contracted Instructional Services	59	186	171	5,033
School Administration	349	486	531	29,595
Materials/Supplies/Operating Capital Outlay	111	241	213	9,368
Food Service	0	493	394	0
Operation and Maintenance of Plant	232	843	915	19,655
Other School-Level Support Services	181	328	170	15,342
TOTAL SCHOOL COSTS**	12,968	7,907	7,891	1,098,743

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	11,579	3,848	3,930	625,395
ESOL PROGRAM	21,756	3,990	4,858	11,748
Exceptional Programs	11,388	7,813	6,964	311,229
CAREER EDUCATION PROGRAMS	17,725	3,975	3,644	50,339
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	37			3,125
Other Instructional Materials	10			872
Other Materials and Supplies	63			5,371
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9221 NEW HORIZONS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	4,350	2.33%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	181,990	97.67%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	186,340	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,869	4,514	4,573	168,514
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	274	816	924	5,212
Contracted Instructional Services	115	186	171	2,187
School Administration	5	486	531	91
Materials/Supplies/Operating Capital Outlay	105	241	213	1,996
Food Service	0	493	394	0
Operation and Maintenance of Plant	231	843	915	4,381
Other School-Level Support Services	208	328	170	3,959
TOTAL SCHOOL COSTS**	9,807	7,907	7,891	186,340

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	9,413	3,848	3,930	131,777
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	7,347	7,813	6,964	36,737
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	34			652
Other Instructional Materials	4			75
Other Materials and Supplies	67			1,269
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9224 AVON PARK YOUTH DEVELOPMENT CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	9,636	0.76%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	1,255,893	99.24%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	1,265,529	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	23	4,514	4,573	4,965
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	28	816	924	6,170
Contracted Instructional Services	5,698	186	171	1,247,338
School Administration	0	486	531	90
Materials/Supplies/Operating Capital Outlay	17	241	213	3,616
Food Service	0	493	394	0
Operation and Maintenance of Plant	0	843	915	0
Other School-Level Support Services	15	328	170	3,350
TOTAL SCHOOL COSTS**	5,781	7,907	7,891	1,265,529

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	11	3,848	3,930	416
ESOL PROGRAM	17	3,990	4,858	2
Exceptional Programs	41	7,813	6,964	3,007
CAREER EDUCATION PROGRAMS	14	3,975	3,644	1,540
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	9			1,878
Computer Hardware & Software	8			1,738
Other Instructional Materials	0			
Other Materials and Supplies	0			0
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9225 PACE CENTER FOR GIRLS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	3,073	1.08%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	280,480	98.92%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	283,553	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	57	4,514	4,573	3,257
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	84	816	924	4,799
Contracted Instructional Services	4,739	186	171	270,387
School Administration	2	486	531	90
Materials/Supplies/Operating Capital Outlay	30	241	213	1,724
Food Service	0	493	394	0
Operation and Maintenance of Plant	0	843	915	0
Other School-Level Support Services	58	328	170	3,296
TOTAL SCHOOL COSTS**	4,970	7,907	7,891	283,553

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	44	3,848	3,930	2,203
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	156	7,813	6,964	1,054
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	20			1,161
Computer Hardware & Software	10			563
Other Instructional Materials	0			
Other Materials and Supplies	0			0
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9228 SOUTH COUNTY CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	20,372	5.90%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	324,844	94.10%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	345,216	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,043	4,514	4,573	296,100
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	316	816	924	15,494
Contracted Instructional Services	73	186	171	3,588
School Administration	5	486	531	225
Materials/Supplies/Operating Capital Outlay	125	241	213	6,109
Food Service	0	493	394	0
Operation and Maintenance of Plant	276	843	915	13,510
Other School-Level Support Services	208	328	170	10,190
TOTAL SCHOOL COSTS**	7,046	7,907	7,891	345,216

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	5,790	3,848	3,930	138,967
ESOL PROGRAM	4,796	3,990	4,858	4,796
Exceptional Programs	6,347	7,813	6,964	152,337
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	45			2,212
Other Instructional Materials	0			
Other Materials and Supplies	80			3,897
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9231 LAKE ALFRED B.E.S.T.

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	48,111	4.43%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	1,038,592	95.57%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	1,086,703	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	17,646	4,514	4,573	864,676
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	756	816	924	37,066
Contracted Instructional Services	253	186	171	12,397
School Administration	15	486	531	714
Materials/Supplies/Operating Capital Outlay	347	241	213	16,992
Food Service	295	493	394	14,453
Operation and Maintenance of Plant	2,264	843	915	110,937
Other School-Level Support Services	601	328	170	29,468
TOTAL SCHOOL COSTS**	22,177	7,907	7,891	1,086,703

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	14,153	3,848	3,930	530,754
ESOL PROGRAM	14,871	3,990	4,858	37,178
Exceptional Programs	32,972	7,813	6,964	296,744
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	106			5,189
Other Instructional Materials	19			922
Other Materials and Supplies	222			10,881
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9233 FLORIDA SHERIFF YOUTH VILLA

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	8,355	3.00%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	270,140	97.00%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	278,495	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	10,662	4,514	4,573	250,666
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	363	816	924	8,533
Contracted Instructional Services	91	186	171	2,148
School Administration	6	486	531	142
Materials/Supplies/Operating Capital Outlay	175	241	213	4,104
Food Service	0	493	394	0
Operation and Maintenance of Plant	286	843	915	6,735
Other School-Level Support Services	262	328	170	6,167
TOTAL SCHOOL COSTS**	11,845	7,907	7,891	278,495

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	10,068	3,848	3,930	169,945
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	12,827	7,813	6,964	70,550
CAREER EDUCATION PROGRAMS	9,001	3,975	3,644	10,171
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	53			1,223
Other Instructional Materials	33			748
Other Materials and Supplies	93			2,133
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9234 NEW BEGINNINGS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	91	0.25%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	36,833	99.75%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	36,924	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,557	4,514	4,573	32,944
Substitute Teachers (Salaries/Benefits) (2)	0			
Other Instructional Personnel****	279	816	924	1,074
Contracted Instructional Services	42	186	171	160
School Administration	7	486	531	26
Materials/Supplies/Operating Capital Outlay	110	241	213	425
Food Service	0	493	394	0
Operation and Maintenance of Plant	319	843	915	1,230
Other School-Level Support Services	277	328	170	1,065
TOTAL SCHOOL COSTS**	9,591	7,907	7,891	36,924

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	9,153	3,848	3,930	32,126
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	2,406	7,813	6,964	818
CAREER EDUCATION PROGRAMS	0	3,975	3,644	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	30			121
Other Instructional Materials	0			0
Other Materials and Supplies	76			304
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2008 - 2009 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9255 ESE-COUNTYWIDE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	130,569	10.37%	97,512,388	12.84%	2,684,915,658	12.13%
State/Local (excludes Lottery)	1,128,483	89.63%	658,045,867	86.62%	19,357,900,498	87.48%
Lottery	0	0.00%	2,253,312	0.30%	64,919,240	0.29%
Private	0	0.00%	1,871,795	0.25%	19,593,754	0.09%
Total	1,259,052	100.00%	759,683,362	100.00%	22,127,329,150	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	15,062	4,514	4,573	798,282
Substitute Teachers (Salaries/Benefits) (2)	0			
Other Instructional Personnel****	2,055	816	924	108,940
Contracted Instructional Services	328	186	171	17,403
School Administration	2,723	486	531	144,328
Materials/Supplies/Operating Capital Outlay	517	241	213	27,383
Food Service	295	493	394	15,633
Operation and Maintenance of Plant	2,142	843	915	113,548
Other School-Level Support Services	633	328	170	33,535
TOTAL SCHOOL COSTS**	23,755	7,907	7,891	1,259,052

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 11,838

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	9,408	3,848	3,930	4,704
ESOL PROGRAM	0	3,990	4,858	0
Exceptional Programs	15,116	7,813	6,964	793,578
CAREER EDUCATION PROGRAMS	0	3,975	3,644	
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	193			10,204
Other Instructional Materials	25			1,346
Other Materials and Supplies	299			15,833
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.