

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 31 LAKELAND SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,643,642	9.79%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	15,124,449	90.06%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	21,938	0.13%	4,412,435	0.57%	128,042,853	0.56%
Private	3,825	0.02%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>16,793,854</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,026	4,585	4,571	9,839,112
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	628	832	977	1,535,082
Contracted Instructional Services	115	209	184	281,942
School Administration	357	498	551	872,082
Materials/Supplies/Operating Capital Outlay	214	262	240	524,101
Food Service	382	465	397	932,379
Operation and Maintenance of Plant	846	898	956	2,067,491
Other School-Level Support Services	304	354	183	741,665
<b>TOTAL SCHOOL COSTS**</b>	<b>6,872</b>	<b>8,103</b>	<b>8,059</b>	<b>16,793,854</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Services" : \$ 97,160

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,750	4,014	3,963	6,271,179
ESOL	3,720	3,984	4,569	226,906
Exceptional Programs	4,902	7,383	6,915	2,536,080
Vocational Programs	4,169	4,353	3,815	804,947
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			72,352
Computer Hardware & Software	52			128,260
Other Instructional Materials	75			186,301
Other Materials and Supplies	43			106,867
Library Media Materials	12			30,321

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 33 HARRISON CTR FOR PERF ARTS - MOVED TO 0031

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	0	#DIV/0!	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	0	#DIV/0!	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	#DIV/0!	4,412,435	0.57%	128,042,853	0.56%
Private	0	#DIV/0!	2,470,787	0.32%	22,589,622	0.10%
Total	0	#DIV/0!	777,119,087	100.00%	23,060,205,500	100.00%

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0			0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0			0
Contracted Instructional Services	0			0
School Administration	0			0
Materials/Supplies/Operating Capital Outlay	0			0
Food Service	0			0
Operation and Maintenance of Plant	0			0
Other School-Level Support Services	0			0
TOTAL SCHOOL COSTS**	0	0	0	0

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0			0
ESOL	0			0
Exceptional Programs	0			0
Vocational Programs	0			0
Adult Programs (5) ( * NOT FEFP FUNDED)	*			*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	#DIV/0!			0
Computer Hardware & Software	#DIV/0!			0
Other Instructional Materials	#DIV/0!			0
Other Materials and Supplies	#DIV/0!			0
Library Media Materials	#DIV/0!			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 43 LAWTON CHILES MIDDLE ACADEMY (Formerly Lakeland Middle Academy)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	495,057	10.31%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,300,406	89.57%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	5,873	0.12%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,801,336</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,551	4,585	4,571	2,686,890
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	852	832	977	502,875
Contracted Instructional Services	92	209	184	54,604
School Administration	521	498	551	307,729
Materials/Supplies/Operating Capital Outlay	222	262	240	130,963
Food Service	521	465	397	307,819
Operation and Maintenance of Plant	1,026	898	956	606,049
Other School-Level Support Services	346	354	183	204,407
<b>TOTAL SCHOOL COSTS**</b>	<b>8,131</b>	<b>8,103</b>	<b>8,059</b>	<b>4,801,336</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,952

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,344	4,014	3,963	1,900,465
ESOL	4,488	3,984	4,569	13,465
Exceptional Programs	5,155	7,383	6,915	772,960
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			14,950
Computer Hardware & Software	69			40,750
Other Instructional Materials	60			35,223
Other Materials and Supplies	53			31,052
Library Media Materials	15			8,988

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 51 SOUTHWEST MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	890,405	10.78%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	7,350,664	89.03%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	15,526	0.19%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>8,256,595</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,939	4,585	4,571	4,680,619
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	910	832	977	862,462
Contracted Instructional Services	113	209	184	107,040
School Administration	428	498	551	405,533
Materials/Supplies/Operating Capital Outlay	246	262	240	233,466
Food Service	513	465	397	485,979
Operation and Maintenance of Plant	1,143	898	956	1,083,158
Other School-Level Support Services	420	354	183	398,338
<b>TOTAL SCHOOL COSTS**</b>	<b>8,712</b>	<b>8,103</b>	<b>8,059</b>	<b>8,256,595</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,276

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,067	4,014	3,963	2,832,608
ESOL	4,644	3,984	4,569	156,003
Exceptional Programs	7,780	7,383	6,915	1,692,008
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			32,017
Computer Hardware & Software	58			54,609
Other Instructional Materials	75			70,941
Other Materials and Supplies	74			69,840
Library Media Materials	6			6,059

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 61 CARLTON PALMORE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	530,866	10.84%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,363,743	89.07%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,358	0.09%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,898,967</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,088	4,585	4,571	2,991,717
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	731	832	977	430,058
Contracted Instructional Services	101	209	184	59,428
School Administration	474	498	551	279,004
Materials/Supplies/Operating Capital Outlay	247	262	240	144,984
Food Service	514	465	397	302,049
Operation and Maintenance of Plant	831	898	956	488,635
Other School-Level Support Services	345	354	183	203,092
<b>TOTAL SCHOOL COSTS**</b>	<b>8,331</b>	<b>8,103</b>	<b>8,059</b>	<b>4,898,967</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,514

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,099	4,014	3,963	1,813,729
ESOL	4,339	3,984	4,569	158,388
Exceptional Programs	9,352	7,383	6,915	1,019,600
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			19,624
Computer Hardware & Software	56			32,796
Other Instructional Materials	90			52,643
Other Materials and Supplies	52			30,444
Library Media Materials	16			9,477

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0071 WEST AREA ADULT & COMMUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	565,908	67.05%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	278,153	32.95%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>844,061</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0	4,585	4,571	0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0	832	977	173,178
Contracted Instructional Services	0	209	184	0
School Administration	0	498	551	327,948
Materials/Supplies/Operating Capital Outlay	0	262	240	0
Food Service	0	465	397	0
Operation and Maintenance of Plant	0	898	956	259,343
Other School-Level Support Services	0	354	183	83,592
<b>TOTAL SCHOOL COSTS**</b>	<b>0</b>	<b>8,103</b>	<b>8,059</b>	<b>844,061</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	4,014	3,963	0
ESOL	0	3,984	4,569	0
Exceptional Programs	0	7,383	6,915	0
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0081 CLEVELAND COURT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	313,412	8.67%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,297,830	91.26%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	1,527	0.04%	4,412,435	0.57%	128,042,853	0.56%
Private	1,000	0.03%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,613,769</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,685	4,585	4,571	2,162,765
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	965	832	977	367,196
Contracted Instructional Services	97	209	184	37,045
School Administration	672	498	551	255,587
Materials/Supplies/Operating Capital Outlay	348	262	240	132,386
Food Service	546	465	397	207,792
Operation and Maintenance of Plant	841	898	956	319,765
Other School-Level Support Services	345	354	183	131,233
<b>TOTAL SCHOOL COSTS**</b>	<b>9,499</b>	<b>8,103</b>	<b>8,059</b>	<b>3,613,769</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 25,388

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	5,249	4,014	3,963	1,716,382
ESOL	5,616	3,984	4,569	61,776
Exceptional Programs	9,062	7,383	6,915	384,607
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	78			29,691
Computer Hardware & Software	75			28,370
Other Instructional Materials	173			65,629
Other Materials and Supplies	0			0
Library Media Materials	23			8,696

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0091 COMBEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	929,321	16.72%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,628,593	83.27%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	751	0.01%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,558,665</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,648	4,585	4,571	3,255,782
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	916	832	977	641,330
Contracted Instructional Services	172	209	184	120,513
School Administration	416	498	551	291,632
Materials/Supplies/Operating Capital Outlay	246	262	240	172,145
Food Service	526	465	397	368,491
Operation and Maintenance of Plant	694	898	956	486,430
Other School-Level Support Services	317	354	183	222,342
<b>TOTAL SCHOOL COSTS**</b>	<b>7,935</b>	<b>8,103</b>	<b>8,059</b>	<b>5,558,665</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,361

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,131	4,014	3,963	2,160,478
ESOL	4,334	3,984	4,569	318,539
Exceptional Programs	7,475	7,383	6,915	776,765
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	46			32,007
Computer Hardware & Software	62			43,319
Other Instructional Materials	65			45,495
Other Materials and Supplies	54			38,051
Library Media Materials	19			13,273

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0092 DORIS A. SANDERS LEARNING CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	228,579	10.30%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	1,987,265	89.59%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	2,306	0.10%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>2,218,150</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	15,323	4,585	4,571	1,425,061
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,204	832	977	204,985
Contracted Instructional Services	334	209	184	31,053
School Administration	1,710	498	551	159,015
Materials/Supplies/Operating Capital Outlay	997	262	240	92,701
Food Service	276	465	397	25,667
Operation and Maintenance of Plant	2,184	898	956	203,090
Other School-Level Support Services	823	354	183	76,578
<b>TOTAL SCHOOL COSTS**</b>	<b>23,851</b>	<b>8,103</b>	<b>8,059</b>	<b>2,218,150</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 8,928

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	0	4,014	3,963	0
ESOL	0	3,984	4,569	0
Exceptional Programs	15,323	7,383	6,915	1,425,061
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	183			17,020
Computer Hardware & Software	329			30,641
Other Instructional Materials	328			30,512
Other Materials and Supplies	156			14,528
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0101 CRYSTAL LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	716,525	16.56%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,608,288	83.37%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	3,041	0.07%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,327,854</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,119	4,585	4,571	2,512,073
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	969	832	977	475,491
Contracted Instructional Services	183	209	184	90,032
School Administration	545	498	551	267,349
Materials/Supplies/Operating Capital Outlay	236	262	240	116,020
Food Service	590	465	397	289,360
Operation and Maintenance of Plant	859	898	956	421,446
Other School-Level Support Services	318	354	183	156,083
<b>TOTAL SCHOOL COSTS**</b>	<b>8,819</b>	<b>8,103</b>	<b>8,059</b>	<b>4,327,854</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,146

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,417	4,014	3,963	1,570,324
ESOL	4,552	3,984	4,569	300,458
Exceptional Programs	9,257	7,383	6,915	641,291
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			14,226
Computer Hardware & Software	63			31,025
Other Instructional Materials	45			22,130
Other Materials and Supplies	86			42,243
Library Media Materials	13			6,396

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0131 DIXIELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	564,576	15.72%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,021,307	84.14%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,862	0.14%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,590,745</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,580	4,585	4,571	1,971,749
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,068	832	977	459,945
Contracted Instructional Services	170	209	184	72,978
School Administration	586	498	551	252,316
Materials/Supplies/Operating Capital Outlay	280	262	240	120,616
Food Service	545	465	397	234,617
Operation and Maintenance of Plant	774	898	956	333,105
Other School-Level Support Services	338	354	183	145,419
<b>TOTAL SCHOOL COSTS**</b>	<b>8,341</b>	<b>8,103</b>	<b>8,059</b>	<b>3,590,745</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 36,760

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,056	4,014	3,963	1,378,970
ESOL	4,015	3,984	4,569	190,711
Exceptional Programs	9,342	7,383	6,915	402,068
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	64			27,421
Computer Hardware & Software	56			24,325
Other Instructional Materials	106			45,707
Other Materials and Supplies	33			14,131
Library Media Materials	21			9,032

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0151 PHILIP O'BRIEN ELEM - (LIMESTREET)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	907,418	16.06%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,740,344	83.90%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	2,098	0.04%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,649,860</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,912	4,585	4,571	3,222,413
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	983	832	977	644,650
Contracted Instructional Services	193	209	184	126,829
School Administration	638	498	551	418,512
Materials/Supplies/Operating Capital Outlay	272	262	240	178,446
Food Service	493	465	397	323,744
Operation and Maintenance of Plant	767	898	956	503,366
Other School-Level Support Services	353	354	183	231,900
<b>TOTAL SCHOOL COSTS**</b>	<b>8,611</b>	<b>8,103</b>	<b>8,059</b>	<b>5,649,860</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 39,107

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,962	4,014	3,963	2,092,520
ESOL	4,399	3,984	4,569	164,567
Exceptional Programs	10,664	7,383	6,915	965,326
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			22,755
Computer Hardware & Software	63			41,096
Other Instructional Materials	79			51,822
Other Materials and Supplies	78			51,072
Library Media Materials	18			11,701

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0181 MEDULLA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	653,925	11.09%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,231,546	88.76%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	8,582	0.15%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,894,053</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,670	4,585	4,571	3,699,770
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	709	832	977	462,386
Contracted Instructional Services	123	209	184	79,957
School Administration	431	498	551	281,018
Materials/Supplies/Operating Capital Outlay	262	262	240	170,984
Food Service	510	465	397	332,838
Operation and Maintenance of Plant	918	898	956	599,005
Other School-Level Support Services	411	354	183	268,095
<b>TOTAL SCHOOL COSTS**</b>	<b>9,034</b>	<b>8,103</b>	<b>8,059</b>	<b>5,894,053</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 52,973

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,199	4,014	3,963	2,049,147
ESOL	4,005	3,984	4,569	158,183
Exceptional Programs	11,933	7,383	6,915	1,492,440
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			20,534
Computer Hardware & Software	54			34,890
Other Instructional Materials	89			58,259
Other Materials and Supplies	80			52,185
Library Media Materials	8			5,116

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0191 R. BRUCE WAGNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	582,630	10.88%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,768,163	89.00%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	6,439	0.12%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,357,232</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,666	4,585	4,571	3,257,188
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	680	832	977	474,551
Contracted Instructional Services	95	209	184	66,590
School Administration	409	498	551	285,319
Materials/Supplies/Operating Capital Outlay	194	262	240	135,730
Food Service	502	465	397	350,424
Operation and Maintenance of Plant	808	898	956	563,707
Other School-Level Support Services	321	354	183	223,723
<b>TOTAL SCHOOL COSTS**</b>	<b>7,675</b>	<b>8,103</b>	<b>8,059</b>	<b>5,357,232</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,800

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,986	4,014	3,963	2,192,191
ESOL	4,061	3,984	4,569	188,827
Exceptional Programs	8,631	7,383	6,915	876,170
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			13,041
Computer Hardware & Software	43			29,942
Other Instructional Materials	56			39,055
Other Materials and Supplies	61			42,778
Library Media Materials	16			10,914

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0201 NORTH LAKELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	999,834	17.14%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,821,021	82.65%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	12,393	0.21%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,833,248</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,835	4,585	4,571	3,334,690
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	957	832	977	660,152
Contracted Instructional Services	209	209	184	144,470
School Administration	463	498	551	319,555
Materials/Supplies/Operating Capital Outlay	300	262	240	206,815
Food Service	521	465	397	359,392
Operation and Maintenance of Plant	807	898	956	556,927
Other School-Level Support Services	364	354	183	251,247
<b>TOTAL SCHOOL COSTS**</b>	<b>8,456</b>	<b>8,103</b>	<b>8,059</b>	<b>5,833,248</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,233

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,047	4,014	3,963	2,049,633
ESOL	3,945	3,984	4,569	321,556
Exceptional Programs	9,469	7,383	6,915	963,501
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			19,715
Computer Hardware & Software	88			60,831
Other Instructional Materials	76			52,098
Other Materials and Supplies	81			55,644
Library Media Materials	27			18,527

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0231 SOUTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	656,194	16.26%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,373,532	83.62%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,671	0.12%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,034,397</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,734	4,585	4,571	2,305,725
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	970	832	977	472,200
Contracted Instructional Services	172	209	184	83,746
School Administration	521	498	551	253,874
Materials/Supplies/Operating Capital Outlay	223	262	240	108,764
Food Service	528	465	397	257,377
Operation and Maintenance of Plant	823	898	956	400,608
Other School-Level Support Services	312	354	183	152,103
<b>TOTAL SCHOOL COSTS**</b>	<b>8,283</b>	<b>8,103</b>	<b>8,059</b>	<b>4,034,397</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,034

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,079	4,014	3,963	1,560,149
ESOL	4,292	3,984	4,569	87,994
Exceptional Programs	7,827	7,383	6,915	657,582
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	13			6,489
Computer Hardware & Software	61			29,728
Other Instructional Materials	45			21,960
Other Materials and Supplies	92			44,627
Library Media Materials	12			5,960

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0251 LINCOLN ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	417,335	10.26%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,644,613	89.63%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,407	0.11%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,066,355</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,343	4,585	4,571	2,306,251
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	669	832	977	355,086
Contracted Instructional Services	87	209	184	46,035
School Administration	589	498	551	312,999
Materials/Supplies/Operating Capital Outlay	242	262	240	128,519
Food Service	528	465	397	280,317
Operation and Maintenance of Plant	880	898	956	467,134
Other School-Level Support Services	320	354	183	170,014
<b>TOTAL SCHOOL COSTS**</b>	<b>7,658</b>	<b>8,103</b>	<b>8,059</b>	<b>4,066,355</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 25,677

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,000	4,014	3,963	1,787,844
ESOL	6,482	3,984	4,569	3,241
Exceptional Programs	6,170	7,383	6,915	515,166
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	41			21,671
Computer Hardware & Software	57			30,291
Other Instructional Materials	101			53,654
Other Materials and Supplies	4			1,902
Library Media Materials	40			21,001

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0261 ROCHELLE SCHOOL OF THE ARTS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	596,757	9.19%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,887,774	90.70%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	7,096	0.11%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>6,491,627</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,459	4,585	4,571	3,616,482
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	748	832	977	606,553
Contracted Instructional Services	90	209	184	73,039
School Administration	646	498	551	524,326
Materials/Supplies/Operating Capital Outlay	233	262	240	188,890
Food Service	496	465	397	402,574
Operation and Maintenance of Plant	973	898	956	789,078
Other School-Level Support Services	358	354	183	290,685
<b>TOTAL SCHOOL COSTS**</b>	<b>8,003</b>	<b>8,103</b>	<b>8,059</b>	<b>6,491,627</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,045

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,286	4,014	3,963	3,017,048
ESOL	3,543	3,984	4,569	26,853
Exceptional Programs	5,752	7,383	6,915	572,581
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			22,366
Computer Hardware & Software	47			37,960
Other Instructional Materials	92			74,323
Other Materials and Supplies	56			45,523
Library Media Materials	11			8,718

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0311 DANIEL JENKINS ACADEMY OF TECH (Formerly J. Daniel Jenkins Middle)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	280,724	9.66%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	2,620,467	90.17%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	5,035	0.17%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>2,906,226</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,518	4,585	4,571	1,459,371
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	944	832	977	304,815
Contracted Instructional Services	84	209	184	27,237
School Administration	917	498	551	296,332
Materials/Supplies/Operating Capital Outlay	235	262	240	75,765
Food Service	630	465	397	203,458
Operation and Maintenance of Plant	1,289	898	956	416,447
Other School-Level Support Services	380	354	183	122,801
<b>TOTAL SCHOOL COSTS**</b>	<b>8,997</b>	<b>8,103</b>	<b>8,059</b>	<b>2,906,226</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 21,372

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,457	4,014	3,963	1,162,304
ESOL	3,596	3,984	4,569	20,553
Exceptional Programs	4,894	7,383	6,915	276,534
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	40			12,993
Computer Hardware & Software	57			18,447
Other Instructional Materials	91			29,476
Other Materials and Supplies	27			8,678
Library Media Materials	19			6,171

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0312 DANIEL JENKINS ACADEMY OF TECHNOLOGY (HIGH SCHOOL) To 0311

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	0	#DIV/0!	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	0	#DIV/0!	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	#DIV/0!	4,412,435	0.57%	128,042,853	0.56%
Private	0	#DIV/0!	2,470,787	0.32%	22,589,622	0.10%
Total	0	#DIV/0!	777,119,087	100.00%	23,060,205,500	100.00%

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0			0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0			0
Contracted Instructional Services	0			0
School Administration	0			0
Materials/Supplies/Operating Capital Outlay	0			0
Food Service	0			0
Operation and Maintenance of Plant	0			0
Other School-Level Support Services	0			0
TOTAL SCHOOL COSTS**	0	0	0	0

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0			0
ESOL	0			0
Exceptional Programs	0			0
Vocational Programs	0			0
Adult Programs (5) ( * NOT FEFP FUNDED)	*			*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	#DIV/0!			0
Computer Hardware & Software	#DIV/0!			0
Other Instructional Materials	#DIV/0!			0
Other Materials and Supplies	#DIV/0!			0
Library Media Materials	#DIV/0!			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0321 SHELLEY S. BOONE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,429,348	18.70%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	6,205,206	81.17%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	10,334	0.14%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>7,644,888</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,956	4,585	4,571	4,078,811
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	929	832	977	958,242
Contracted Instructional Services	197	209	184	203,208
School Administration	465	498	551	478,905
Materials/Supplies/Operating Capital Outlay	272	262	240	280,017
Food Service	472	465	397	486,502
Operation and Maintenance of Plant	782	898	956	806,141
Other School-Level Support Services	342	354	183	353,062
<b>TOTAL SCHOOL COSTS**</b>	<b>7,415</b>	<b>8,103</b>	<b>8,059</b>	<b>7,644,888</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,279

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,614	4,014	3,963	2,602,803
ESOL	3,255	3,984	4,569	419,077
Exceptional Programs	5,807	7,383	6,915	1,056,931
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	49			50,306
Computer Hardware & Software	66			68,040
Other Instructional Materials	74			76,558
Other Materials and Supplies	69			71,637
Library Media Materials	13			13,476

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0331 ALTA VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,249,137	18.30%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,564,185	81.50%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	13,524	0.20%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>6,826,846</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,000	4,585	4,571	3,988,568
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	684	832	977	681,827
Contracted Instructional Services	170	209	184	169,997
School Administration	296	498	551	295,484
Materials/Supplies/Operating Capital Outlay	289	262	240	288,493
Food Service	447	465	397	445,752
Operation and Maintenance of Plant	637	898	956	635,554
Other School-Level Support Services	322	354	183	321,171
<b>TOTAL SCHOOL COSTS**</b>	<b>6,845</b>	<b>8,103</b>	<b>8,059</b>	<b>6,826,846</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 62,457

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,579	4,014	3,963	1,979,154
ESOL	3,636	3,984	4,569	1,325,306
Exceptional Programs	8,580	7,383	6,915	684,108
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	66			66,008
Computer Hardware & Software	66			66,098
Other Instructional Materials	101			100,228
Other Materials and Supplies	42			41,521
Library Media Materials	15			14,638

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0341 SANDHILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	885,255	17.05%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,299,656	82.81%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	7,219	0.14%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,192,130</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,692	4,585	4,571	2,946,638
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	865	832	977	543,243
Contracted Instructional Services	194	209	184	121,937
School Administration	461	498	551	289,328
Materials/Supplies/Operating Capital Outlay	271	262	240	170,112
Food Service	551	465	397	346,148
Operation and Maintenance of Plant	905	898	956	568,017
Other School-Level Support Services	329	354	183	206,707
<b>TOTAL SCHOOL COSTS**</b>	<b>8,268</b>	<b>8,103</b>	<b>8,059</b>	<b>5,192,130</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,086

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,999	4,014	3,963	1,493,651
ESOL	4,146	3,984	4,569	777,314
Exceptional Programs	10,091	7,383	6,915	675,673
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			19,005
Computer Hardware & Software	84			52,644
Other Instructional Materials	54			33,681
Other Materials and Supplies	95			59,630
Library Media Materials	8			5,152

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0361 EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,365,191	17.28%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	6,530,871	82.65%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	5,716	0.07%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>7,901,778</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,172	4,585	4,571	4,547,471
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	753	832	977	821,224
Contracted Instructional Services	181	209	184	197,429
School Administration	395	498	551	430,785
Materials/Supplies/Operating Capital Outlay	299	262	240	326,342
Food Service	471	465	397	512,946
Operation and Maintenance of Plant	662	898	956	721,842
Other School-Level Support Services	315	354	183	343,739
<b>TOTAL SCHOOL COSTS**</b>	<b>7,248</b>	<b>8,103</b>	<b>8,059</b>	<b>7,901,778</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 48,517

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,776	4,014	3,963	2,700,098
ESOL	4,050	3,984	4,569	1,093,425
Exceptional Programs	7,180	7,383	6,915	753,948
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	92			100,375
Computer Hardware & Software	57			62,300
Other Instructional Materials	118			128,728
Other Materials and Supplies	8			9,170
Library Media Materials	24			25,769

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0391 BETHUNE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	349,284	9.30%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,403,298	90.57%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,915	0.13%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,757,497</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,650	4,585	4,571	2,171,357
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	788	832	977	367,770
Contracted Instructional Services	80	209	184	37,440
School Administration	651	498	551	304,165
Materials/Supplies/Operating Capital Outlay	273	262	240	127,345
Food Service	526	465	397	245,757
Operation and Maintenance of Plant	775	898	956	361,965
Other School-Level Support Services	303	354	183	141,698
<b>TOTAL SCHOOL COSTS**</b>	<b>8,046</b>	<b>8,103</b>	<b>8,059</b>	<b>3,757,497</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,532

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,206	4,014	3,963	1,715,931
ESOL	4,058	3,984	4,569	73,035
Exceptional Programs	9,327	7,383	6,915	382,391
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	59			27,736
Computer Hardware & Software	56			26,018
Other Instructional Materials	133			62,297
Other Materials and Supplies	5			2,156
Library Media Materials	20			9,138

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0401 DAVENPORT SCHOOL OF THE ARTS (Formerly Davenport Elem.)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	577,079	10.33%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,010,229	89.67%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,587,308</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,854	4,585	4,571	3,301,181
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	802	832	977	545,640
Contracted Instructional Services	110	209	184	74,641
School Administration	464	498	551	315,331
Materials/Supplies/Operating Capital Outlay	204	262	240	138,457
Food Service	509	465	397	346,126
Operation and Maintenance of Plant	865	898	956	588,446
Other School-Level Support Services	408	354	183	277,486
<b>TOTAL SCHOOL COSTS**</b>	<b>8,216</b>	<b>8,103</b>	<b>8,059</b>	<b>5,587,308</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 45,800

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,395	4,014	3,963	2,408,450
ESOL	3,341	3,984	4,569	131,766
Exceptional Programs	8,223	7,383	6,915	760,965
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			14,345
Computer Hardware & Software	53			36,233
Other Instructional Materials	37			25,248
Other Materials and Supplies	81			54,757
Library Media Materials	12			7,874

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0421 DONALD E. WOODS CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	53,242	2.74%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	1,893,429	97.26%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>1,946,671</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	21	4,585	4,571	3,880
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	24	832	977	4,437
Contracted Instructional Services	9,606	209	184	1,796,127
School Administration	0	498	551	79
Materials/Supplies/Operating Capital Outlay	303	262	240	56,721
Food Service	276	465	397	51,578
Operation and Maintenance of Plant	0	898	956	0
Other School-Level Support Services	181	354	183	33,849
<b>TOTAL SCHOOL COSTS**</b>	<b>10,411</b>	<b>8,103</b>	<b>8,059</b>	<b>1,946,671</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	16	4,014	3,963	0
ESOL	23	3,984	4,569	0
Exceptional Programs	51	7,383	6,915	0
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	296			55,389
Other Instructional Materials	0			0
Other Materials and Supplies	7			1,332
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0481 WINTER HAVEN SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,229,063	9.29%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	11,980,249	90.59%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	15,386	0.12%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>13,224,698</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,231	4,585	4,571	7,655,928
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	716	832	977	1,295,540
Contracted Instructional Services	98	209	184	178,177
School Administration	383	498	551	693,541
Materials/Supplies/Operating Capital Outlay	225	262	240	407,417
Food Service	342	465	397	618,325
Operation and Maintenance of Plant	974	898	956	1,761,776
Other School-Level Support Services	339	354	183	613,994
<b>TOTAL SCHOOL COSTS**</b>	<b>7,308</b>	<b>8,103</b>	<b>8,059</b>	<b>13,224,698</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 84,280

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,873	4,014	3,963	4,353,789
ESOL	3,294	3,984	4,569	183,002
Exceptional Programs	5,958	7,383	6,915	2,129,159
Vocational Programs	3,635	4,353	3,815	989,978
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			58,807
Computer Hardware & Software	59			107,544
Other Instructional Materials	73			132,959
Other Materials and Supplies	47			86,774
Library Media Materials	12			21,333

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0491 DENISON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	880,998	11.69%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	6,652,128	88.27%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	3,412	0.05%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>7,536,538</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,993	4,585	4,571	4,201,403
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	778	832	977	818,845
Contracted Instructional Services	93	209	184	97,923
School Administration	422	498	551	443,570
Materials/Supplies/Operating Capital Outlay	230	262	240	241,638
Food Service	513	465	397	539,630
Operation and Maintenance of Plant	789	898	956	830,013
Other School-Level Support Services	346	354	183	363,516
<b>TOTAL SCHOOL COSTS**</b>	<b>7,164</b>	<b>8,103</b>	<b>8,059</b>	<b>7,536,538</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 57,078

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,392	4,014	3,963	2,758,951
ESOL	4,106	3,984	4,569	220,055
Exceptional Programs	6,599	7,383	6,915	1,222,397
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			35,940
Computer Hardware & Software	75			78,676
Other Instructional Materials	60			63,361
Other Materials and Supplies	52			54,242
Library Media Materials	9			9,419

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0531 FRANK E. BRIGHAM ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	419,604	9.34%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,054,211	90.25%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	8,707	0.19%	4,412,435	0.57%	128,042,853	0.56%
Private	9,510	0.21%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,492,032</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,622	4,585	4,571	2,646,269
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	605	832	977	346,349
Contracted Instructional Services	90	209	184	51,580
School Administration	580	498	551	331,945
Materials/Supplies/Operating Capital Outlay	252	262	240	144,341
Food Service	494	465	397	282,882
Operation and Maintenance of Plant	870	898	956	498,040
Other School-Level Support Services	333	354	183	190,626
<b>TOTAL SCHOOL COSTS**</b>	<b>7,846</b>	<b>8,103</b>	<b>8,059</b>	<b>4,492,032</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,400

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,271	4,014	3,963	2,135,562
ESOL	0	3,984	4,569	0
Exceptional Programs	7,044	7,383	6,915	510,707
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	65			37,273
Computer Hardware & Software	50			28,685
Other Instructional Materials	109			62,283
Other Materials and Supplies	0			0
Library Media Materials	28			16,100

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0571 WESTWOOD MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,426,031	18.02%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	6,483,913	81.94%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	3,129	0.04%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>7,913,073</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,684	4,585	4,571	4,417,084
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,028	832	977	969,150
Contracted Instructional Services	199	209	184	187,867
School Administration	573	498	551	540,505
Materials/Supplies/Operating Capital Outlay	241	262	240	227,643
Food Service	447	465	397	421,253
Operation and Maintenance of Plant	850	898	956	801,658
Other School-Level Support Services	369	354	183	347,913
<b>TOTAL SCHOOL COSTS**</b>	<b>8,391</b>	<b>8,103</b>	<b>8,059</b>	<b>7,913,073</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 56,120

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,518	4,014	3,963	3,209,033
ESOL	3,977	3,984	4,569	249,192
Exceptional Programs	5,640	7,383	6,915	958,859
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	15			14,391
Computer Hardware & Software	68			63,679
Other Instructional Materials	41			39,053
Other Materials and Supplies	108			101,758
Library Media Materials	9			8,762

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0591 ELBERT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	920,624	17.80%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,246,763	82.12%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	3,759	0.07%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,171,146</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,685	4,585	4,571	2,958,403
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,001	832	977	631,992
Contracted Instructional Services	200	209	184	126,154
School Administration	434	498	551	274,032
Materials/Supplies/Operating Capital Outlay	245	262	240	154,866
Food Service	500	465	397	315,473
Operation and Maintenance of Plant	757	898	956	477,830
Other School-Level Support Services	368	354	183	232,396
<b>TOTAL SCHOOL COSTS**</b>	<b>8,190</b>	<b>8,103</b>	<b>8,059</b>	<b>5,171,146</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 44,931

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,870	4,014	3,963	1,898,219
ESOL	3,943	3,984	4,569	163,652
Exceptional Programs	9,010	7,383	6,915	896,532
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			18,982
Computer Hardware & Software	69			43,800
Other Instructional Materials	39			24,946
Other Materials and Supplies	71			44,681
Library Media Materials	36			22,457

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2007 - 2008 SCHOOL FINANCIAL REPORT  
 DISTRICT: 53 POLK

SCHOOL: 0601 FRED G. GARNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,064,692	18.64%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,637,906	81.19%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	6,730	0.12%	4,412,435	0.57%	128,042,853	0.56%
Private	3,332	0.06%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,712,660</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,252	4,585	4,571	3,234,818
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	889	832	977	676,673
Contracted Instructional Services	188	209	184	142,870
School Administration	403	498	551	306,746
Materials/Supplies/Operating Capital Outlay	264	262	240	200,739
Food Service	502	465	397	381,991
Operation and Maintenance of Plant	693	898	956	526,950
Other School-Level Support Services	318	354	183	241,873
<b>TOTAL SCHOOL COSTS**</b>	<b>7,509</b>	<b>8,103</b>	<b>8,059</b>	<b>5,712,660</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,331

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,478	4,014	3,963	1,869,347
ESOL	3,525	3,984	4,569	375,420
Exceptional Programs	8,478	7,383	6,915	990,051
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			22,264
Computer Hardware & Software	66			49,966
Other Instructional Materials	67			51,249
Other Materials and Supplies	95			71,939
Library Media Materials	7			5,321

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0611 INWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	637,075	16.56%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,203,564	83.29%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	5,408	0.14%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,846,047</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,476	4,585	4,571	2,166,300
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	983	832	977	475,923
Contracted Instructional Services	178	209	184	86,101
School Administration	543	498	551	262,777
Materials/Supplies/Operating Capital Outlay	236	262	240	114,300
Food Service	495	465	397	239,687
Operation and Maintenance of Plant	718	898	956	347,419
Other School-Level Support Services	317	354	183	153,540
<b>TOTAL SCHOOL COSTS**</b>	<b>7,946</b>	<b>8,103</b>	<b>8,059</b>	<b>3,846,047</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,631

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,919	4,014	3,963	1,496,901
ESOL	3,730	3,984	4,569	190,247
Exceptional Programs	9,406	7,383	6,915	479,152
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	10			4,703
Computer Hardware & Software	80			38,700
Other Instructional Materials	31			15,001
Other Materials and Supplies	91			44,245
Library Media Materials	24			11,651

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0621 LAKE SHIPP ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	850,550	17.86%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,906,266	82.01%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	6,227	0.13%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,763,043</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,368	4,585	4,571	2,653,200
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	938	832	977	569,397
Contracted Instructional Services	170	209	184	103,517
School Administration	443	498	551	268,889
Materials/Supplies/Operating Capital Outlay	285	262	240	172,825
Food Service	537	465	397	326,146
Operation and Maintenance of Plant	779	898	956	472,916
Other School-Level Support Services	323	354	183	196,153
<b>TOTAL SCHOOL COSTS**</b>	<b>7,843</b>	<b>8,103</b>	<b>8,059</b>	<b>4,763,043</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,515

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,899	4,014	3,963	1,935,871
ESOL	4,142	3,984	4,569	277,525
Exceptional Programs	10,030	7,383	6,915	439,804
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	44			26,546
Computer Hardware & Software	84			51,067
Other Instructional Materials	83			50,594
Other Materials and Supplies	46			28,107
Library Media Materials	27			16,511

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0631 JOHN SNIVELY ELEMENTARY SCHOOL OF CHOICE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	620,368	15.55%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,366,689	84.38%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	2,686	0.07%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,989,743</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,945	4,585	4,571	2,327,915
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	968	832	977	455,671
Contracted Instructional Services	176	209	184	82,960
School Administration	535	498	551	251,709
Materials/Supplies/Operating Capital Outlay	244	262	240	114,776
Food Service	531	465	397	249,883
Operation and Maintenance of Plant	764	898	956	359,559
Other School-Level Support Services	313	354	183	147,270
<b>TOTAL SCHOOL COSTS**</b>	<b>8,476</b>	<b>8,103</b>	<b>8,059</b>	<b>3,989,743</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,920

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,401	4,014	3,963	1,445,745
ESOL	4,320	3,984	4,569	406,120
Exceptional Programs	9,862	7,383	6,915	476,050
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			12,200
Computer Hardware & Software	60			28,157
Other Instructional Materials	61			28,530
Other Materials and Supplies	90			42,405
Library Media Materials	7			3,484

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0642 HOMER K. ADDAIR CAREER ACADEMY (Formerly Lake Alfred Career Dev. Ctr)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	0	#DIV/0!		#DIV/0!		#DIV/0!
State/Local (excludes Lottery)	0	#DIV/0!		#DIV/0!		#DIV/0!
Lottery	0	#DIV/0!		#DIV/0!		#DIV/0!
Private	0	#DIV/0!		#DIV/0!		#DIV/0!
Total	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0			0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0			0
Contracted Instructional Services	0			0
School Administration	0			0
Materials/Supplies/Operating Capital Outlay	0			0
Food Service	0			0
Operation and Maintenance of Plant	0			0
Other School-Level Support Services	0			0
TOTAL SCHOOL COSTS**	0	0	0	0

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0			0
ESOL	0			0
Exceptional Programs	0			0
Vocational Programs	0			0
Adult Programs (5) ( * NOT FEFP FUNDED)	*			*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	#DIV/0!			0
Computer Hardware & Software	#DIV/0!			0
Other Instructional Materials	#DIV/0!			0
Other Materials and Supplies	#DIV/0!			0
Library Media Materials	#DIV/0!			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0651 LAKE ALFRED ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	864,287	18.58%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,777,358	81.21%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	9,765	0.21%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,651,410</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,735	4,585	4,571	2,675,473
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	866	832	977	489,236
Contracted Instructional Services	177	209	184	100,083
School Administration	487	498	551	275,343
Materials/Supplies/Operating Capital Outlay	281	262	240	158,638
Food Service	533	465	397	301,084
Operation and Maintenance of Plant	809	898	956	457,090
Other School-Level Support Services	344	354	183	194,463
<b>TOTAL SCHOOL COSTS**</b>	<b>8,232</b>	<b>8,103</b>	<b>8,059</b>	<b>4,651,410</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 44,204

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,293	4,014	3,963	1,949,864
ESOL	4,147	3,984	4,569	262,662
Exceptional Programs	9,738	7,383	6,915	462,947
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			17,383
Computer Hardware & Software	70			39,564
Other Instructional Materials	88			49,899
Other Materials and Supplies	78			44,279
Library Media Materials	13			7,513

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0661 KAREN SIEGEL ACAD (FRUITLAND PK)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	232,933	9.78%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	2,149,531	90.22%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>2,382,464</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	13,791	4,585	4,571	1,601,142
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,750	832	977	203,212
Contracted Instructional Services	260	209	184	30,148
School Administration	1,372	498	551	159,305
Materials/Supplies/Operating Capital Outlay	648	262	240	75,260
Food Service	276	465	397	32,043
Operation and Maintenance of Plant	1,833	898	956	212,801
Other School-Level Support Services	590	354	183	68,553
<b>TOTAL SCHOOL COSTS**</b>	<b>20,520</b>	<b>8,103</b>	<b>8,059</b>	<b>2,382,464</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 16,520

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	4,014	3,963	0
ESOL	0	3,984	4,569	0
Exceptional Programs	13,791	7,383	6,915	1,601,142
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			3,475
Computer Hardware & Software	202			23,378
Other Instructional Materials	178			20,636
Other Materials and Supplies	232			26,867
Library Media Materials	8			904

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0681 WAHNETA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	680,927	17.66%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,174,063	82.31%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	1,422	0.04%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,856,412</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,376	4,585	4,571	2,152,920
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	878	832	977	431,740
Contracted Instructional Services	183	209	184	89,947
School Administration	520	498	551	256,071
Materials/Supplies/Operating Capital Outlay	268	262	240	131,748
Food Service	563	465	397	277,006
Operation and Maintenance of Plant	744	898	956	365,972
Other School-Level Support Services	307	354	183	151,008
<b>TOTAL SCHOOL COSTS**</b>	<b>7,839</b>	<b>8,103</b>	<b>8,059</b>	<b>3,856,412</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 13,580

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,213	4,014	3,963	1,084,511
ESOL	3,991	3,984	4,569	824,515
Exceptional Programs	8,711	7,383	6,915	243,894
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			8,347
Computer Hardware & Software	65			31,852
Other Instructional Materials	71			34,867
Other Materials and Supplies	102			50,423
Library Media Materials	13			6,259

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0711 JEWETT MIDDLE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	491,618	10.24%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,303,928	89.67%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,378	0.09%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,799,924</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,585	4,585	4,571	2,606,772
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	922	832	977	524,167
Contracted Instructional Services	96	209	184	54,766
School Administration	624	498	551	354,559
Materials/Supplies/Operating Capital Outlay	229	262	240	130,158
Food Service	557	465	397	316,710
Operation and Maintenance of Plant	1,036	898	956	589,230
Other School-Level Support Services	393	354	183	223,562
<b>TOTAL SCHOOL COSTS**</b>	<b>8,442</b>	<b>8,103</b>	<b>8,059</b>	<b>4,799,924</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,580

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,330	4,014	3,963	1,895,067
ESOL	6,182	3,984	4,569	20,647
Exceptional Programs	5,420	7,383	6,915	691,058
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	45			25,303
Computer Hardware & Software	54			30,817
Other Instructional Materials	79			44,728
Other Materials and Supplies	40			22,598
Library Media Materials	12			6,712

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0712 JEWETT SCHOOL OF THE ARTS (Formerly Jewett Elementary School)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	487,642	8.37%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,331,839	91.50%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	7,480	0.13%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,826,961</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,965	4,585	4,571	3,406,045
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	751	832	977	514,867
Contracted Instructional Services	99	209	184	67,807
School Administration	644	498	551	441,610
Materials/Supplies/Operating Capital Outlay	236	262	240	161,944
Food Service	463	465	397	317,758
Operation and Maintenance of Plant	954	898	956	654,430
Other School-Level Support Services	383	354	183	262,500
<b>TOTAL SCHOOL COSTS**</b>	<b>8,495</b>	<b>8,103</b>	<b>8,059</b>	<b>5,826,961</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 60,613

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,578	4,014	3,963	2,780,825
ESOL	4,206	3,984	4,569	38,066
Exceptional Programs	8,448	7,383	6,915	587,154
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			22,762
Computer Hardware & Software	48			32,905
Other Instructional Materials	95			64,850
Other Materials and Supplies	47			32,136
Library Media Materials	14			9,291

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0791 FORT MEADE MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	688,536	9.60%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	6,479,486	90.31%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	7,035	0.10%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>7,175,057</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,701	4,585	4,571	3,886,542
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,099	832	977	749,406
Contracted Instructional Services	129	209	184	88,012
School Administration	777	498	551	529,470
Materials/Supplies/Operating Capital Outlay	289	262	240	197,012
Food Service	529	465	397	360,390
Operation and Maintenance of Plant	1,531	898	956	1,043,521
Other School-Level Support Services	470	354	183	320,704
<b>TOTAL SCHOOL COSTS**</b>	<b>10,525</b>	<b>8,103</b>	<b>8,059</b>	<b>7,175,057</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 41,838

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,056	4,014	3,963	2,254,396
ESOL	5,747	3,984	4,569	132,754
Exceptional Programs	7,517	7,383	6,915	1,224,690
Vocational Programs	5,506	4,353	3,815	274,702
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			22,703
Computer Hardware & Software	71			48,152
Other Instructional Materials	88			59,828
Other Materials and Supplies	82			55,788
Library Media Materials	15			10,541

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0802 ANNA WOODBURY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	871,342	15.35%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,804,681	84.65%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,676,023</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,907	4,585	4,571	3,129,612
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,097	832	977	699,817
Contracted Instructional Services	180	209	184	114,560
School Administration	645	498	551	411,616
Materials/Supplies/Operating Capital Outlay	220	262	240	140,452
Food Service	553	465	397	352,661
Operation and Maintenance of Plant	958	898	956	611,221
Other School-Level Support Services	339	354	183	216,084
<b>TOTAL SCHOOL COSTS**</b>	<b>8,899</b>	<b>8,103</b>	<b>8,059</b>	<b>5,676,023</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 42,850

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,228	4,014	3,963	1,765,261
ESOL	4,213	3,984	4,569	634,012
Exceptional Programs	10,462	7,383	6,915	730,339
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	8			4,899
Computer Hardware & Software	67			42,613
Other Instructional Materials	27			17,044
Other Materials and Supplies	100			64,104
Library Media Materials	18			11,792

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0811 AUBURNDALE SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,352,738	10.22%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	11,868,421	89.66%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	15,614	0.12%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>13,236,773</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,143	4,585	4,571	7,648,181
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	721	832	977	1,331,483
Contracted Instructional Services	97	209	184	178,562
School Administration	338	498	551	624,541
Materials/Supplies/Operating Capital Outlay	250	262	240	462,238
Food Service	406	465	397	749,911
Operation and Maintenance of Plant	886	898	956	1,635,897
Other School-Level Support Services	328	354	183	605,960
<b>TOTAL SCHOOL COSTS**</b>	<b>7,169</b>	<b>8,103</b>	<b>8,059</b>	<b>13,236,773</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 89,960

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,792	4,014	3,963	4,505,212
ESOL	3,612	3,984	4,569	202,283
Exceptional Programs	5,534	7,383	6,915	1,936,674
Vocational Programs	3,983	4,353	3,815	1,004,012
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			60,236
Computer Hardware & Software	61			113,397
Other Instructional Materials	95			175,795
Other Materials and Supplies	50			92,101
Library Media Materials	11			20,709

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0821 JERE L. STAMBAUGH, SR. MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	843,867	12.09%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	6,124,752	87.76%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	8,151	0.12%	4,412,435	0.57%	128,042,853	0.56%
Private	1,999	0.03%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>6,978,769</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,351	4,585	4,571	3,836,360
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	816	832	977	719,674
Contracted Instructional Services	110	209	184	97,267
School Administration	530	498	551	467,530
Materials/Supplies/Operating Capital Outlay	248	262	240	218,426
Food Service	533	465	397	469,810
Operation and Maintenance of Plant	947	898	956	835,351
Other School-Level Support Services	379	354	183	334,351
<b>TOTAL SCHOOL COSTS**</b>	<b>7,914</b>	<b>8,103</b>	<b>8,059</b>	<b>6,978,769</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 55,466

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,668	4,014	3,963	2,562,737
ESOL	5,340	3,984	4,569	143,637
Exceptional Programs	7,236	7,383	6,915	1,129,986
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	46			40,132
Computer Hardware & Software	57			50,198
Other Instructional Materials	85			74,568
Other Materials and Supplies	46			40,459
Library Media Materials	15			13,069

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0841 LENA VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,144,906	16.95%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,598,012	82.87%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	12,561	0.19%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>6,755,479</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,906	4,585	4,571	3,936,352
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	927	832	977	743,516
Contracted Instructional Services	191	209	184	153,553
School Administration	495	498	551	396,853
Materials/Supplies/Operating Capital Outlay	299	262	240	239,574
Food Service	493	465	397	395,903
Operation and Maintenance of Plant	782	898	956	627,114
Other School-Level Support Services	327	354	183	262,614
<b>TOTAL SCHOOL COSTS**</b>	<b>8,420</b>	<b>8,103</b>	<b>8,059</b>	<b>6,755,479</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,042

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,908	4,014	3,963	2,325,158
ESOL	4,334	3,984	4,569	309,891
Exceptional Programs	9,580	7,383	6,915	1,301,303
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			26,712
Computer Hardware & Software	67			53,978
Other Instructional Materials	98			78,949
Other Materials and Supplies	93			74,203
Library Media Materials	7			5,732

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0851 AUBURNDALE CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	532,359	16.32%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	2,726,251	83.57%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	3,597	0.11%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,262,207</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,686	4,585	4,571	1,811,572
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,016	832	977	392,751
Contracted Instructional Services	180	209	184	69,394
School Administration	688	498	551	266,046
Materials/Supplies/Operating Capital Outlay	254	262	240	98,330
Food Service	568	465	397	219,486
Operation and Maintenance of Plant	732	898	956	282,945
Other School-Level Support Services	315	354	183	121,683
<b>TOTAL SCHOOL COSTS**</b>	<b>8,439</b>	<b>8,103</b>	<b>8,059</b>	<b>3,262,207</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 20,815

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,276	4,014	3,963	1,237,801
ESOL	3,951	3,984	4,569	254,864
Exceptional Programs	9,785	7,383	6,915	318,907
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			9,974
Computer Hardware & Software	68			26,185
Other Instructional Materials	60			23,100
Other Materials and Supplies	86			33,276
Library Media Materials	15			5,795

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0861 WALTER CALDWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	983,497	16.14%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,106,357	83.80%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	3,324	0.05%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>6,093,178</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,788	4,585	4,571	3,518,990
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	937	832	977	688,893
Contracted Instructional Services	182	209	184	134,122
School Administration	523	498	551	384,538
Materials/Supplies/Operating Capital Outlay	237	262	240	174,189
Food Service	510	465	397	374,643
Operation and Maintenance of Plant	785	898	956	577,237
Other School-Level Support Services	327	354	183	240,566
<b>TOTAL SCHOOL COSTS**</b>	<b>8,289</b>	<b>8,103</b>	<b>8,059</b>	<b>6,093,178</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,754

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,211	4,014	3,963	2,391,958
ESOL	4,401	3,984	4,569	374,071
Exceptional Programs	9,182	7,383	6,915	752,961
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			18,817
Computer Hardware & Software	63			46,159
Other Instructional Materials	48			35,520
Other Materials and Supplies	89			65,369
Library Media Materials	11			8,324

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0871 EAST AREA ADULT & COMMUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	474,687	66.94%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	234,448	33.06%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>709,135</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0	4,585	4,571	0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0	832	977	150,172
Contracted Instructional Services	0	209	184	0
School Administration	0	498	551	298,169
Materials/Supplies/Operating Capital Outlay	0	262	240	0
Food Service	0	465	397	0
Operation and Maintenance of Plant	0	898	956	197,558
Other School-Level Support Services	0	354	183	63,236
<b>TOTAL SCHOOL COSTS**</b>	<b>0</b>	<b>8,103</b>	<b>8,059</b>	<b>709,135</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	4,014	3,963	0
ESOL	0	3,984	4,569	0
Exceptional Programs	0	7,383	6,915	0
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0881 POLK CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	783,150	16.55%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,941,957	83.32%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	5,790	0.12%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,730,897</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,193	4,585	4,571	2,586,857
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	886	832	977	546,400
Contracted Instructional Services	166	209	184	102,572
School Administration	474	498	551	292,460
Materials/Supplies/Operating Capital Outlay	300	262	240	185,065
Food Service	544	465	397	335,748
Operation and Maintenance of Plant	776	898	956	478,505
Other School-Level Support Services	329	354	183	203,290
<b>TOTAL SCHOOL COSTS**</b>	<b>7,668</b>	<b>8,103</b>	<b>8,059</b>	<b>4,730,897</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,400

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,833	4,014	3,963	1,989,377
ESOL	3,829	3,984	4,569	112,966
Exceptional Programs	7,073	7,383	6,915	484,514
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	57			35,365
Computer Hardware & Software	104			64,351
Other Instructional Materials	0			0
Other Materials and Supplies	114			70,253
Library Media Materials	24			15,096

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0901 BARTOW SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,453,801	9.90%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	13,057,703	88.90%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	17,460	0.12%	4,412,435	0.57%	128,042,853	0.56%
Private	158,375	1.08%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>14,687,339</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,701	4,585	4,571	8,507,300
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	703	832	977	1,272,003
Contracted Instructional Services	109	209	184	197,954
School Administration	602	498	551	1,089,485
Materials/Supplies/Operating Capital Outlay	252	262	240	456,289
Food Service	441	465	397	798,515
Operation and Maintenance of Plant	936	898	956	1,694,276
Other School-Level Support Services	371	354	183	671,517
<b>TOTAL SCHOOL COSTS**</b>	<b>8,115</b>	<b>8,103</b>	<b>8,059</b>	<b>14,687,339</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 117,200

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,435	4,014	3,963	5,103,451
ESOL	3,560	3,984	4,569	94,241
Exceptional Programs	6,222	7,383	6,915	2,361,471
Vocational Programs	3,750	4,353	3,815	948,137
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			61,719
Computer Hardware & Software	65			125,465
Other Instructional Materials	76			146,380
Other Materials and Supplies	56			108,255
Library Media Materials	7			14,470

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0903 INTERN'L BACCALAUREATE PROG - ADD TO 901

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	0	#DIV/0!	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	0	#DIV/0!	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	#DIV/0!	4,412,435	0.57%	128,042,853	0.56%
Private	0	#DIV/0!	2,470,787	0.32%	22,589,622	0.10%
Total	0	#DIV/0!	777,119,087	100.00%	23,060,205,500	100.00%

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0			0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0			0
Contracted Instructional Services	0			0
School Administration	0			0
Materials/Supplies/Operating Capital Outlay	0			0
Food Service	0			0
Operation and Maintenance of Plant	0			0
Other School-Level Support Services	0			0
TOTAL SCHOOL COSTS**	0	0	0	0

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0			0
ESOL	0			0
Exceptional Programs	0			0
Vocational Programs	0			0
Adult Programs (5) ( * NOT FEFP FUNDED)	*			*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	#DIV/0!			0
Computer Hardware & Software	#DIV/0!			0
Other Instructional Materials	#DIV/0!			0
Other Materials and Supplies	#DIV/0!			0
Library Media Materials	#DIV/0!			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0931 BARTOW MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	702,002	10.54%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,945,035	89.29%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	11,305	0.17%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>6,658,342</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,820	4,585	4,571	3,755,825
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	888	832	977	692,115
Contracted Instructional Services	97	209	184	75,521
School Administration	564	498	551	439,883
Materials/Supplies/Operating Capital Outlay	221	262	240	172,362
Food Service	541	465	397	421,571
Operation and Maintenance of Plant	1,002	898	956	780,949
Other School-Level Support Services	411	354	183	320,116
<b>TOTAL SCHOOL COSTS**</b>	<b>8,544</b>	<b>8,103</b>	<b>8,059</b>	<b>6,658,342</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 64,360

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,259	4,014	3,963	3,963
ESOL	5,039	3,984	4,569	4,569
Exceptional Programs	6,688	7,383	6,915	6,915
Vocational Programs	0	4,353	3,815	3,815
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			23,492
Computer Hardware & Software	57			44,374
Other Instructional Materials	60			46,753
Other Materials and Supplies	69			53,572
Library Media Materials	5			4,171

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0933 CHAIN OF LAKES ELEMENTARY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	568,087	10.64%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,766,585	89.27%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,778	0.09%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,339,450</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,055	4,585	4,571	3,167,294
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	606	832	977	473,041
Contracted Instructional Services	82	209	184	63,822
School Administration	358	498	551	279,218
Materials/Supplies/Operating Capital Outlay	230	262	240	179,497
Food Service	470	465	397	367,342
Operation and Maintenance of Plant	738	898	956	576,254
Other School-Level Support Services	298	354	183	232,982
<b>TOTAL SCHOOL COSTS**</b>	<b>6,837</b>	<b>8,103</b>	<b>8,059</b>	<b>5,339,450</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,551

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,663	4,014	3,963	2,223,645
ESOL	3,819	3,984	4,569	297,868
Exceptional Programs	6,725	7,383	6,915	645,781
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			25,051
Computer Hardware & Software	51			39,615
Other Instructional Materials	93			72,387
Other Materials and Supplies	46			36,230
Library Media Materials	8			6,214

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0937 RIDGE COMMUNITY HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,110,946	9.92%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	10,077,964	89.97%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	12,677	0.11%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>11,201,587</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,754	4,585	4,571	6,596,010
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	563	832	977	989,675
Contracted Instructional Services	99	209	184	174,467
School Administration	300	498	551	527,309
Materials/Supplies/Operating Capital Outlay	283	262	240	497,823
Food Service	348	465	397	611,024
Operation and Maintenance of Plant	732	898	956	1,285,720
Other School-Level Support Services	296	354	183	519,559
<b>TOTAL SCHOOL COSTS**</b>	<b>6,375</b>	<b>8,103</b>	<b>8,059</b>	<b>11,201,587</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 72,360

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,409	4,014	3,963	4,146,008
ESOL	3,420	3,984	4,569	445,819
Exceptional Programs	5,296	7,383	6,915	1,411,498
Vocational Programs	4,110	4,353	3,815	592,685
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	44			78,214
Computer Hardware & Software	65			115,285
Other Instructional Materials	126			223,281
Other Materials and Supplies	41			72,035
Library Media Materials	5			9,008

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0941 BARTOW ELEMENTARY ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	305,968	8.80%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,166,785	91.07%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,703	0.14%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,477,456</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,758	4,585	4,571	2,036,318
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	800	832	977	342,327
Contracted Instructional Services	77	209	184	32,826
School Administration	573	498	551	245,436
Materials/Supplies/Operating Capital Outlay	236	262	240	100,850
Food Service	488	465	397	208,782
Operation and Maintenance of Plant	874	898	956	374,108
Other School-Level Support Services	320	354	183	136,809
<b>TOTAL SCHOOL COSTS**</b>	<b>8,126</b>	<b>8,103</b>	<b>8,059</b>	<b>3,477,456</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 19,692

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,271	4,014	3,963	1,622,938
ESOL	3,931	3,984	4,569	31,451
Exceptional Programs	9,548	7,383	6,915	381,929
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	46			19,501
Computer Hardware & Software	43			18,368
Other Instructional Materials	111			47,406
Other Materials and Supplies	12			5,298
Library Media Materials	24			10,277

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0961 FLORAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,007,503	18.51%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,426,929	81.33%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	8,486	0.16%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,442,918</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,821	4,585	4,571	3,138,828
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	960	832	977	625,106
Contracted Instructional Services	202	209	184	131,221
School Administration	442	498	551	287,954
Materials/Supplies/Operating Capital Outlay	315	262	240	205,176
Food Service	554	465	397	360,546
Operation and Maintenance of Plant	718	898	956	467,347
Other School-Level Support Services	348	354	183	226,740
<b>TOTAL SCHOOL COSTS**</b>	<b>8,360</b>	<b>8,103</b>	<b>8,059</b>	<b>5,442,918</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 44,055

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,628	4,014	3,963	1,701,496
ESOL	3,682	3,984	4,569	263,280
Exceptional Programs	10,621	7,383	6,915	1,174,052
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			20,856
Computer Hardware & Software	76			49,728
Other Instructional Materials	99			64,413
Other Materials and Supplies	92			60,052
Library Media Materials	16			10,127

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0962 POLK LIFE AND LEARNING CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	186,923	10.24%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	1,637,486	89.74%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	335	0.02%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>1,824,744</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	17,635	4,585	4,571	1,172,350
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,535	832	977	168,539
Contracted Instructional Services	388	209	184	25,803
School Administration	2,330	498	551	154,920
Materials/Supplies/Operating Capital Outlay	849	262	240	56,436
Food Service	276	465	397	18,348
Operation and Maintenance of Plant	2,483	898	956	165,076
Other School-Level Support Services	952	354	183	63,272
<b>TOTAL SCHOOL COSTS**</b>	<b>27,448</b>	<b>8,103</b>	<b>8,059</b>	<b>1,824,744</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 12,920

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	0	4,014	3,963	0
ESOL	0	3,984	4,569	0
Exceptional Programs	17,635	7,383	6,915	1,172,350
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	48			3,139
Computer Hardware & Software	173			11,430
Other Instructional Materials	285			18,796
Other Materials and Supplies	321			21,201
Library Media Materials	28			1,870

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0971 UNION ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	313,444	8.51%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,354,922	91.09%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,326	0.12%	4,412,435	0.57%	128,042,853	0.56%
Private	10,240	0.28%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,682,932</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,118	4,585	4,571	1,916,818
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,011	832	977	378,736
Contracted Instructional Services	116	209	184	43,439
School Administration	965	498	551	361,444
Materials/Supplies/Operating Capital Outlay	298	262	240	111,579
Food Service	556	465	397	208,224
Operation and Maintenance of Plant	1,328	898	956	497,398
Other School-Level Support Services	441	354	183	165,294
<b>TOTAL SCHOOL COSTS**</b>	<b>9,833</b>	<b>8,103</b>	<b>8,059</b>	<b>3,682,932</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 15,176

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,827	4,014	3,963	1,571,348
ESOL	0	3,984	4,569	0
Exceptional Programs	7,050	7,383	6,915	345,470
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	65			24,343
Computer Hardware & Software	52			19,326
Other Instructional Materials	134			50,437
Other Materials and Supplies	0			0
Library Media Materials	47			17,473

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0981 GIBBONS STREET ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	517,934	16.14%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	2,689,415	83.82%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	1,100	0.03%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,208,449</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,410	4,585	4,571	1,723,332
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,223	832	977	389,583
Contracted Instructional Services	208	209	184	66,309
School Administration	806	498	551	256,842
Materials/Supplies/Operating Capital Outlay	314	262	240	100,135
Food Service	627	465	397	199,882
Operation and Maintenance of Plant	1,112	898	956	354,111
Other School-Level Support Services	371	354	183	118,255
<b>TOTAL SCHOOL COSTS**</b>	<b>10,071</b>	<b>8,103</b>	<b>8,059</b>	<b>3,208,449</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,043

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,402	4,014	3,963	1,075,421
ESOL	4,783	3,984	4,569	125,302
Exceptional Programs	10,874	7,383	6,915	522,609
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			9,126
Computer Hardware & Software	94			30,044
Other Instructional Materials	74			23,688
Other Materials and Supplies	110			35,101
Library Media Materials	7			2,176

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1041 ALTURAS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	519,087	16.77%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	2,570,951	83.07%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,720	0.15%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,094,758</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,053	4,585	4,571	1,702,825
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,106	832	977	372,651
Contracted Instructional Services	192	209	184	64,597
School Administration	773	498	551	260,470
Materials/Supplies/Operating Capital Outlay	271	262	240	91,491
Food Service	662	465	397	223,058
Operation and Maintenance of Plant	792	898	956	266,824
Other School-Level Support Services	335	354	183	112,842
<b>TOTAL SCHOOL COSTS**</b>	<b>9,184</b>	<b>8,103</b>	<b>8,059</b>	<b>3,094,758</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,977

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,230	4,014	3,963	1,074,324
ESOL	4,141	3,984	4,569	175,987
Exceptional Programs	11,173	7,383	6,915	452,514
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			7,545
Computer Hardware & Software	85			28,760
Other Instructional Materials	54			18,158
Other Materials and Supplies	100			33,796
Library Media Materials	10			3,232

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1061 HIGHLAND CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	530,610	11.15%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,215,678	88.61%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	3,459	0.07%	4,412,435	0.57%	128,042,853	0.56%
Private	8,000	0.17%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,757,747</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,335	4,585	4,571	2,718,255
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	704	832	977	441,452
Contracted Instructional Services	89	209	184	56,079
School Administration	563	498	551	352,995
Materials/Supplies/Operating Capital Outlay	251	262	240	157,148
Food Service	537	465	397	336,907
Operation and Maintenance of Plant	780	898	956	488,959
Other School-Level Support Services	328	354	183	205,952
<b>TOTAL SCHOOL COSTS**</b>	<b>7,587</b>	<b>8,103</b>	<b>8,059</b>	<b>4,757,747</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,815

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,586	4,014	3,963	1,830,588
ESOL	3,533	3,984	4,569	111,291
Exceptional Programs	9,124	7,383	6,915	776,376
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	75			47,219
Computer Hardware & Software	45			28,326
Other Instructional Materials	113			70,562
Other Materials and Supplies	8			4,881
Library Media Materials	10			6,160

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1131 MULBERRY SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	794,362	10.01%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	7,130,487	89.88%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	7,478	0.09%	4,412,435	0.57%	128,042,853	0.56%
Private	750	0.01%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>7,933,077</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,589	4,585	4,571	4,571,590
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	709	832	977	706,685
Contracted Instructional Services	106	209	184	105,473
School Administration	594	498	551	591,346
Materials/Supplies/Operating Capital Outlay	255	262	240	254,091
Food Service	427	465	397	425,686
Operation and Maintenance of Plant	937	898	956	933,481
Other School-Level Support Services	346	354	183	344,725
<b>TOTAL SCHOOL COSTS**</b>	<b>7,963</b>	<b>8,103</b>	<b>8,059</b>	<b>7,933,077</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 53,240

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,289	4,014	3,963	2,794,458
ESOL	4,079	3,984	4,569	89,706
Exceptional Programs	6,342	7,383	6,915	1,245,909
Vocational Programs	3,494	4,353	3,815	441,517
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	53			53,407
Computer Hardware & Software	67			66,591
Other Instructional Materials	84			83,683
Other Materials and Supplies	43			42,968
Library Media Materials	7			7,442

(3) The total of "Teachers/Teachers Aids" by program should agree to same reported in the previous section.

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1141 PURCELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	625,679	16.39%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,190,556	83.58%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	1,310	0.03%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,817,545</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,708	4,585	4,571	2,074,553
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,016	832	977	447,637
Contracted Instructional Services	175	209	184	77,217
School Administration	688	498	551	303,191
Materials/Supplies/Operating Capital Outlay	255	262	240	112,406
Food Service	580	465	397	255,383
Operation and Maintenance of Plant	886	898	956	390,273
Other School-Level Support Services	356	354	183	156,885
<b>TOTAL SCHOOL COSTS**</b>	<b>8,664</b>	<b>8,103</b>	<b>8,059</b>	<b>3,817,545</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 29,480

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,967	4,014	3,963	1,273,312
ESOL	4,319	3,984	4,569	248,336
Exceptional Programs	8,901	7,383	6,915	552,905
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			13,278
Computer Hardware & Software	61			26,953
Other Instructional Materials	70			31,004
Other Materials and Supplies	73			32,407
Library Media Materials	20			8,764

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1151 KINGSFORD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	763,176	16.47%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,861,563	83.32%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	9,685	0.21%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,634,424</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,982	4,585	4,571	2,674,064
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	996	832	977	534,685
Contracted Instructional Services	201	209	184	107,674
School Administration	523	498	551	280,858
Materials/Supplies/Operating Capital Outlay	302	262	240	162,091
Food Service	521	465	397	279,367
Operation and Maintenance of Plant	755	898	956	404,960
Other School-Level Support Services	355	354	183	190,725
<b>TOTAL SCHOOL COSTS**</b>	<b>8,635</b>	<b>8,103</b>	<b>8,059</b>	<b>4,634,424</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,789

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,233	4,014	3,963	1,236,511
ESOL	4,411	3,984	4,569	729,609
Exceptional Programs	8,936	7,383	6,915	707,944
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			17,612
Computer Hardware & Software	68			36,719
Other Instructional Materials	95			51,218
Other Materials and Supplies	93			49,699
Library Media Materials	13			6,843

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1161 MULBERRY MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	693,830	10.71%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,780,911	89.23%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	3,610	0.06%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>6,478,351</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,526	4,585	4,571	3,821,943
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	808	832	977	682,064
Contracted Instructional Services	101	209	184	84,957
School Administration	462	498	551	390,234
Materials/Supplies/Operating Capital Outlay	224	262	240	189,404
Food Service	501	465	397	423,293
Operation and Maintenance of Plant	699	898	956	589,916
Other School-Level Support Services	351	354	183	296,540
<b>TOTAL SCHOOL COSTS**</b>	<b>7,672</b>	<b>8,103</b>	<b>8,059</b>	<b>6,478,351</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 54,298

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,968	4,014	3,963	2,583,488
ESOL	5,249	3,984	4,569	238,626
Exceptional Programs	6,756	7,383	6,915	999,829
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	53			44,985
Computer Hardware & Software	52			43,795
Other Instructional Materials	73			61,828
Other Materials and Supplies	20			17,143
Library Media Materials	26			21,653

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1181 KATHLEEN SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,175,133	9.76%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	10,848,384	90.08%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	13,540	0.11%	4,412,435	0.57%	128,042,853	0.56%
Private	6,086	0.05%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>12,043,143</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,133	4,585	4,571	7,093,656
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	716	832	977	1,228,920
Contracted Instructional Services	89	209	184	152,054
School Administration	334	498	551	572,742
Materials/Supplies/Operating Capital Outlay	221	262	240	379,401
Food Service	357	465	397	612,093
Operation and Maintenance of Plant	850	898	956	1,458,229
Other School-Level Support Services	318	354	183	546,048
<b>TOTAL SCHOOL COSTS**</b>	<b>7,018</b>	<b>8,103</b>	<b>8,059</b>	<b>12,043,143</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$97,487

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,502	4,014	3,963	4,208,736
ESOL	4,739	3,984	4,569	70,940
Exceptional Programs	5,396	7,383	6,915	1,864,201
Vocational Programs	6,159	4,353	3,815	949,779
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			47,903
Computer Hardware & Software	67			115,360
Other Instructional Materials	60			103,542
Other Materials and Supplies	53			90,920
Library Media Materials	13			21,676

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1191 KATHLEEN MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,074,059	16.16%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,569,104	83.78%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	580	0.01%	4,412,435	0.57%	128,042,853	0.56%
Private	3,332	0.05%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>6,647,075</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,723	4,585	4,571	3,530,268
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,146	832	977	856,991
Contracted Instructional Services	197	209	184	147,491
School Administration	695	498	551	519,874
Materials/Supplies/Operating Capital Outlay	293	262	240	219,028
Food Service	476	465	397	355,584
Operation and Maintenance of Plant	970	898	956	725,062
Other School-Level Support Services	392	354	183	292,777
<b>TOTAL SCHOOL COSTS**</b>	<b>8,892</b>	<b>8,103</b>	<b>8,059</b>	<b>6,647,075</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 48,200

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,497	4,014	3,963	2,608,997
ESOL	6,059	3,984	4,569	83,980
Exceptional Programs	5,455	7,383	6,915	837,291
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			21,540
Computer Hardware & Software	83			61,762
Other Instructional Materials	78			58,290
Other Materials and Supplies	91			67,901
Library Media Materials	13			9,535

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1221 KATHLEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	746,383	16.57%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,756,654	83.40%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	1,164	0.03%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,504,201</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,607	4,585	4,571	2,524,696
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	948	832	977	519,501
Contracted Instructional Services	180	209	184	98,675
School Administration	504	498	551	276,267
Materials/Supplies/Operating Capital Outlay	263	262	240	144,371
Food Service	556	465	397	304,498
Operation and Maintenance of Plant	837	898	956	458,752
Other School-Level Support Services	324	354	183	177,441
<b>TOTAL SCHOOL COSTS**</b>	<b>8,219</b>	<b>8,103</b>	<b>8,059</b>	<b>4,504,201</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,500

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,071	4,014	3,963	1,817,760
ESOL	4,367	3,984	4,569	189,954
Exceptional Programs	8,913	7,383	6,915	516,982
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			17,874
Computer Hardware & Software	74			40,671
Other Instructional Materials	67			36,971
Other Materials and Supplies	66			36,352
Library Media Materials	23			12,503

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1231 GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	701,136	18.10%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,167,624	81.79%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,176	0.11%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,872,936</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,480	4,585	4,571	2,120,532
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	989	832	977	468,114
Contracted Instructional Services	187	209	184	88,432
School Administration	537	498	551	253,960
Materials/Supplies/Operating Capital Outlay	292	262	240	138,150
Food Service	513	465	397	242,654
Operation and Maintenance of Plant	835	898	956	395,208
Other School-Level Support Services	350	354	183	165,886
<b>TOTAL SCHOOL COSTS**</b>	<b>8,183</b>	<b>8,103</b>	<b>8,059</b>	<b>3,872,936</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,800

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,929	4,014	3,963	1,575,605
ESOL	3,941	3,984	4,569	120,214
Exceptional Programs	10,148	7,383	6,915	424,713
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			11,044
Computer Hardware & Software	77			36,438
Other Instructional Materials	86			40,699
Other Materials and Supplies	94			44,660
Library Media Materials	11			5,309

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1241 JESSE KEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	837,958	16.86%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,131,338	83.12%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	1,075	0.02%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,970,371</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,243	4,585	4,571	2,920,564
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	979	832	977	545,115
Contracted Instructional Services	197	209	184	109,532
School Administration	517	498	551	288,209
Materials/Supplies/Operating Capital Outlay	296	262	240	164,917
Food Service	453	465	397	252,207
Operation and Maintenance of Plant	877	898	956	488,597
Other School-Level Support Services	361	354	183	201,230
<b>TOTAL SCHOOL COSTS**</b>	<b>8,923</b>	<b>8,103</b>	<b>8,059</b>	<b>4,970,371</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,960

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,491	4,014	3,963	1,450,513
ESOL	4,227	3,984	4,569	642,568
Exceptional Programs	10,088	7,383	6,915	827,483
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			16,158
Computer Hardware & Software	70			38,795
Other Instructional Materials	86			48,129
Other Materials and Supplies	98			54,864
Library Media Materials	13			6,971

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1251 WINSTON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	716,663	16.34%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,665,295	83.58%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	3,354	0.08%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,385,312</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,794	4,585	4,571	2,474,773
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	993	832	977	512,374
Contracted Instructional Services	195	209	184	100,568
School Administration	515	498	551	266,023
Materials/Supplies/Operating Capital Outlay	261	262	240	134,570
Food Service	530	465	397	273,417
Operation and Maintenance of Plant	870	898	956	449,312
Other School-Level Support Services	338	354	183	174,275
<b>TOTAL SCHOOL COSTS**</b>	<b>8,496</b>	<b>8,103</b>	<b>8,059</b>	<b>4,385,312</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,692

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,133	4,014	3,963	1,475,505
ESOL	4,260	3,984	4,569	432,379
Exceptional Programs	9,830	7,383	6,915	566,889
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			12,633
Computer Hardware & Software	76			39,169
Other Instructional Materials	52			26,858
Other Materials and Supplies	98			50,712
Library Media Materials	10			5,198

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1271 SLEEPY HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	506,868	10.70%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,230,679	89.30%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,737,547</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,064	4,585	4,571	2,758,062
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	599	832	977	406,455
Contracted Instructional Services	87	209	184	59,018
School Administration	415	498	551	281,453
Materials/Supplies/Operating Capital Outlay	195	262	240	132,317
Food Service	478	465	397	324,258
Operation and Maintenance of Plant	817	898	956	554,279
Other School-Level Support Services	327	354	183	221,705
<b>TOTAL SCHOOL COSTS**</b>	<b>6,982</b>	<b>8,103</b>	<b>8,059</b>	<b>4,737,547</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,128

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,597	4,014	3,963	1,959,819
ESOL	3,797	3,984	4,569	222,484
Exceptional Programs	7,658	7,383	6,915	575,759
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			17,907
Computer Hardware & Software	40			27,264
Other Instructional Materials	66			44,546
Other Materials and Supplies	58			39,050
Library Media Materials	5			3,550

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1281 HIGHLANDS GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	520,836	10.52%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,425,266	89.35%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	6,704	0.14%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,952,806</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,357	4,585	4,571	2,954,042
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	639	832	977	433,295
Contracted Instructional Services	91	209	184	61,439
School Administration	435	498	551	295,131
Materials/Supplies/Operating Capital Outlay	238	262	240	161,672
Food Service	473	465	397	320,618
Operation and Maintenance of Plant	757	898	956	512,931
Other School-Level Support Services	315	354	183	213,678
<b>TOTAL SCHOOL COSTS**</b>	<b>7,305</b>	<b>8,103</b>	<b>8,059</b>	<b>4,952,806</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,788

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,721	4,014	3,963	2,104,180
ESOL	4,126	3,984	4,569	84,588
Exceptional Programs	8,315	7,383	6,915	765,274
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	49			33,107
Computer Hardware & Software	49			33,208
Other Instructional Materials	100			67,559
Other Materials and Supplies	35			23,610
Library Media Materials	6			4,188

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1291 FROSTPROOF ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	587,229	14.95%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,333,285	84.85%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	3,718	0.09%	4,412,435	0.57%	128,042,853	0.56%
Private	4,000	0.10%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,928,232</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,937	4,585	4,571	2,249,074
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	974	832	977	443,753
Contracted Instructional Services	181	209	184	82,609
School Administration	526	498	551	239,698
Materials/Supplies/Operating Capital Outlay	272	262	240	123,735
Food Service	569	465	397	259,047
Operation and Maintenance of Plant	844	898	956	384,276
Other School-Level Support Services	321	354	183	146,040
<b>TOTAL SCHOOL COSTS**</b>	<b>8,624</b>	<b>8,103</b>	<b>8,059</b>	<b>3,928,232</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,506

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,776	4,014	3,963	1,387,419
ESOL	4,853	3,984	4,569	618,801
Exceptional Programs	6,466	7,383	6,915	242,854
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	44			20,101
Computer Hardware & Software	78			35,696
Other Instructional Materials	73			33,283
Other Materials and Supplies	57			25,839
Library Media Materials	19			8,816

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1341 MCLAUGHLIN MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,283,147	16.55%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	6,460,230	83.34%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	8,498	0.11%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>7,751,875</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,987	4,585	4,571	4,140,945
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,191	832	977	989,130
Contracted Instructional Services	220	209	184	182,793
School Administration	614	498	551	509,419
Materials/Supplies/Operating Capital Outlay	299	262	240	248,071
Food Service	519	465	397	430,850
Operation and Maintenance of Plant	1,075	898	956	892,661
Other School-Level Support Services	431	354	183	358,006
<b>TOTAL SCHOOL COSTS**</b>	<b>9,336</b>	<b>8,103</b>	<b>8,059</b>	<b>7,751,875</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 56,936

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,815	4,014	3,963	3,375,372
ESOL	4,668	3,984	4,569	122,530
Exceptional Programs	6,243	7,383	6,915	643,043
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			21,646
Computer Hardware & Software	100			83,111
Other Instructional Materials	80			66,116
Other Materials and Supplies	75			62,136
Library Media Materials	18			15,062

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1371 SPOOK HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	665,228	15.86%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,525,493	84.06%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	3,214	0.08%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,193,935</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,788	4,585	4,571	2,360,505
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	983	832	977	484,770
Contracted Instructional Services	188	209	184	92,678
School Administration	529	498	551	260,911
Materials/Supplies/Operating Capital Outlay	275	262	240	135,503
Food Service	488	465	397	240,785
Operation and Maintenance of Plant	881	898	956	434,298
Other School-Level Support Services	374	354	183	184,485
<b>TOTAL SCHOOL COSTS**</b>	<b>8,506</b>	<b>8,103</b>	<b>8,059</b>	<b>4,193,935</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 50,186

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,210	4,014	3,963	1,641,714
ESOL	4,415	3,984	4,569	147,912
Exceptional Programs	8,213	7,383	6,915	570,879
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			17,133
Computer Hardware & Software	81			39,858
Other Instructional Materials	67			33,228
Other Materials and Supplies	77			38,178
Library Media Materials	14			7,106

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1381 ROOSEVELT ACADEMY OF LEADERSHIP AND APPLIED TECHNOLOGY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	376,946	11.42%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	2,922,176	88.52%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	2,023	0.06%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,301,145</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,831	4,585	4,571	1,845,301
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,038	832	977	280,366
Contracted Instructional Services	194	209	184	52,289
School Administration	987	498	551	266,704
Materials/Supplies/Operating Capital Outlay	361	262	240	97,564
Food Service	276	465	397	74,553
Operation and Maintenance of Plant	2,027	898	956	547,592
Other School-Level Support Services	506	354	183	136,776
<b>TOTAL SCHOOL COSTS**</b>	<b>12,220</b>	<b>8,103</b>	<b>8,059</b>	<b>3,301,145</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	4,014	3,963	0
ESOL	0	3,984	4,569	0
Exceptional Programs	6,831	7,383	6,915	1,845,301
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			7,367
Computer Hardware & Software	87			23,614
Other Instructional Materials	80			21,713
Other Materials and Supplies	166			44,870
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1451 EDGAR L. PADGETT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	823,063	16.85%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,053,216	82.99%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	7,959	0.16%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,884,238</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,263	4,585	4,571	2,713,115
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	847	832	977	539,150
Contracted Instructional Services	179	209	184	113,665
School Administration	429	498	551	272,729
Materials/Supplies/Operating Capital Outlay	272	262	240	173,103
Food Service	517	465	397	328,940
Operation and Maintenance of Plant	849	898	956	540,025
Other School-Level Support Services	320	354	183	203,511
<b>TOTAL SCHOOL COSTS**</b>	<b>7,676</b>	<b>8,103</b>	<b>8,059</b>	<b>4,884,238</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 39,925

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,786	4,014	3,963	1,877,926
ESOL	3,997	3,984	4,569	285,895
Exceptional Programs	7,975	7,383	6,915	549,294
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			16,217
Computer Hardware & Software	66			41,997
Other Instructional Materials	88			55,842
Other Materials and Supplies	79			50,253
Library Media Materials	14			8,794

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1491 GAUSE ACADEMY OF TECHNOLOGY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	201,298	6.84%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	2,737,410	93.04%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	3,352	0.11%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>2,942,060</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,758	4,585	4,571	1,672,476
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,002	832	977	290,995
Contracted Instructional Services	125	209	184	36,323
School Administration	945	498	551	274,580
Materials/Supplies/Operating Capital Outlay	383	262	240	111,114
Food Service	276	465	397	80,158
Operation and Maintenance of Plant	1,162	898	956	337,407
Other School-Level Support Services	479	354	183	139,007
<b>TOTAL SCHOOL COSTS**</b>	<b>10,130</b>	<b>8,103</b>	<b>8,059</b>	<b>2,942,060</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 29,683

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	5,019	4,014	3,963	1,017,233
ESOL	5,309	3,984	4,569	8,973
Exceptional Programs	8,029	7,383	6,915	376,153
Vocational Programs	6,882	4,353	3,815	270,117
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			9,976
Computer Hardware & Software	81			23,540
Other Instructional Materials	177			51,406
Other Materials and Supplies	69			20,050
Library Media Materials	21			6,142

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1492 GAUSE RIVERSIDE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	43,273	5.69%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	717,092	94.31%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>760,365</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,534	4,585	4,571	454,116
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	858	832	977	59,656
Contracted Instructional Services	112	209	184	7,790
School Administration	851	498	551	59,145
Materials/Supplies/Operating Capital Outlay	302	262	240	21,011
Food Service	284	465	397	19,733
Operation and Maintenance of Plant	1,566	898	956	108,836
Other School-Level Support Services	433	354	183	30,078
<b>TOTAL SCHOOL COSTS**</b>	<b>10,940</b>	<b>8,103</b>	<b>8,059</b>	<b>760,365</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	6,225	4,014	3,963	326,794
ESOL	6,484	3,984	4,569	48,627
Exceptional Programs	8,284	7,383	6,915	78,695
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			2,369
Computer Hardware & Software	51			3,662
Other Instructional Materials	120			8,641
Other Materials and Supplies	44			3,161
Library Media Materials	44			3,178

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1501 CRYSTAL LAKE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,205,305	19.48%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,973,366	80.40%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,127	0.07%	4,412,435	0.57%	128,042,853	0.56%
Private	3,332	0.05%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>6,186,130</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,879	4,585	4,571	3,330,065
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,093	832	977	745,849
Contracted Instructional Services	216	209	184	147,469
School Administration	610	498	551	416,552
Materials/Supplies/Operating Capital Outlay	280	262	240	191,187
Food Service	598	465	397	408,100
Operation and Maintenance of Plant	999	898	956	681,700
Other School-Level Support Services	389	354	183	265,208
<b>TOTAL SCHOOL COSTS**</b>	<b>9,064</b>	<b>8,103</b>	<b>8,059</b>	<b>6,186,130</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 55,637

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,060	4,014	3,963	2,043,487
ESOL	4,601	3,984	4,569	157,325
Exceptional Programs	7,788	7,383	6,915	1,129,253
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			20,472
Computer Hardware & Software	75			51,341
Other Instructional Materials	58			39,495
Other Materials and Supplies	110			74,835
Library Media Materials	7			5,044

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1521 OSCAR J. POPE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	876,838	16.67%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,379,648	83.28%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	2,233	0.04%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,258,719</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,376	4,585	4,571	3,196,849
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,315	832	977	569,864
Contracted Instructional Services	280	209	184	121,244
School Administration	663	498	551	287,244
Materials/Supplies/Operating Capital Outlay	352	262	240	152,390
Food Service	519	465	397	225,104
Operation and Maintenance of Plant	1,159	898	956	502,223
Other School-Level Support Services	470	354	183	203,801
<b>TOTAL SCHOOL COSTS**</b>	<b>12,134</b>	<b>8,103</b>	<b>8,059</b>	<b>5,258,719</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,581

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,705	4,014	3,963	1,195,103
ESOL	5,108	3,984	4,569	240,064
Exceptional Programs	13,304	7,383	6,915	1,761,682
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			11,500
Computer Hardware & Software	86			37,318
Other Instructional Materials	70			30,485
Other Materials and Supplies	147			63,828
Library Media Materials	21			9,259

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1591 MAYNARD E. TRAVISS TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	515,428	7.61%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	6,254,244	92.39%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>6,769,672</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	13,533	4,585	4,571	2,285,298
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	4,269	832	977	720,876
Contracted Instructional Services	454	209	184	76,738
School Administration	5,631	498	551	950,871
Materials/Supplies/Operating Capital Outlay	1,023	262	240	172,736
Food Service	0	465	397	0
Operation and Maintenance of Plant	12,415	898	956	2,096,550
Other School-Level Support Services	2,763	354	183	466,603
<b>TOTAL SCHOOL COSTS**</b>	<b>40,088</b>	<b>8,103</b>	<b>8,059</b>	<b>6,769,672</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	9,918	4,014	3,963	270,474
ESOL	8,193	3,984	4,569	8,029
Exceptional Programs	17,734	7,383	6,915	535,215
Vocational Programs	13,325	4,353	3,815	1,471,580
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	68			11,420
Computer Hardware & Software	635			107,278
Other Instructional Materials	320			54,038
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1611 LAUREL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	731,083	16.66%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,651,087	83.22%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	5,314	0.12%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,387,484</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,136	4,585	4,571	2,425,767
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	911	832	977	534,194
Contracted Instructional Services	176	209	184	103,497
School Administration	474	498	551	278,203
Materials/Supplies/Operating Capital Outlay	245	262	240	143,574
Food Service	463	465	397	271,380
Operation and Maintenance of Plant	765	898	956	448,655
Other School-Level Support Services	311	354	183	182,214
<b>TOTAL SCHOOL COSTS**</b>	<b>7,481</b>	<b>8,103</b>	<b>8,059</b>	<b>4,387,484</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,574

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,668	4,014	3,963	1,441,635
ESOL	3,754	3,984	4,569	551,873
Exceptional Programs	9,296	7,383	6,915	432,259
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			12,396
Computer Hardware & Software	69			40,375
Other Instructional Materials	51			29,713
Other Materials and Supplies	97			56,939
Library Media Materials	7			4,151

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1662 LAKE ALFRED-ADDAIR MIDDLE (Formerly Lake Alfred Career Dev. Ctr)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	838,266	15.70%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,490,416	84.11%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	10,207	0.19%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,338,889</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,821	4,585	4,571	2,694,750
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,120	832	977	626,295
Contracted Instructional Services	196	209	184	109,392
School Administration	922	498	551	515,570
Materials/Supplies/Operating Capital Outlay	445	262	240	248,837
Food Service	617	465	397	344,723
Operation and Maintenance of Plant	1,059	898	956	591,734
Other School-Level Support Services	371	354	183	207,588
<b>TOTAL SCHOOL COSTS**</b>	<b>9,551</b>	<b>8,103</b>	<b>8,059</b>	<b>5,338,889</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,667

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,737	4,014	3,963	1,842,383
ESOL	4,680	3,984	4,569	182,726
Exceptional Programs	5,112	7,383	6,915	669,641
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	83			46,410
Computer Hardware & Software	93			51,934
Other Instructional Materials	221			123,325
Other Materials and Supplies	25			13,872
Library Media Materials	24			13,296

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1681 SCOTT LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	660,498	10.50%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,621,518	89.38%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	7,484	0.12%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>6,289,500</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,918	4,585	4,571	3,850,589
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	640	832	977	500,714
Contracted Instructional Services	96	209	184	75,258
School Administration	392	498	551	306,632
Materials/Supplies/Operating Capital Outlay	226	262	240	176,692
Food Service	494	465	397	386,577
Operation and Maintenance of Plant	881	898	956	689,522
Other School-Level Support Services	388	354	183	303,516
<b>TOTAL SCHOOL COSTS**</b>	<b>8,035</b>	<b>8,103</b>	<b>8,059</b>	<b>6,289,500</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 64,379

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,047	4,014	3,963	2,533,722
ESOL	4,455	3,984	4,569	120,278
Exceptional Programs	9,213	7,383	6,915	1,196,589
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			24,876
Computer Hardware & Software	53			41,649
Other Instructional Materials	76			59,520
Other Materials and Supplies	50			39,284
Library Media Materials	15			11,363

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1691 RIDGE TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	451,340	8.62%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,785,616	91.38%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	249	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,237,205</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	9,468	4,585	4,571	1,914,574
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	3,437	832	977	695,116
Contracted Instructional Services	360	209	184	72,757
School Administration	4,698	498	551	950,030
Materials/Supplies/Operating Capital Outlay	971	262	240	196,288
Food Service	0	465	397	0
Operation and Maintenance of Plant	4,980	898	956	1,007,045
Other School-Level Support Services	1,985	354	183	401,395
<b>TOTAL SCHOOL COSTS**</b>	<b>25,899</b>	<b>8,103</b>	<b>8,059</b>	<b>5,237,205</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	6,188	4,014	3,963	539,018
ESOL	0	3,984	4,569	0
Exceptional Programs	11,450	7,383	6,915	438,070
Vocational Programs	12,199	4,353	3,815	937,486
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			5,532
Computer Hardware & Software	553			111,660
Other Instructional Materials	392			79,096
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1701 EAGLE LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	777,089	15.72%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,162,581	84.18%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	5,106	0.10%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,944,776</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,876	4,585	4,571	2,889,285
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	950	832	977	563,056
Contracted Instructional Services	178	209	184	105,576
School Administration	466	498	551	276,416
Materials/Supplies/Operating Capital Outlay	256	262	240	151,868
Food Service	482	465	397	285,840
Operation and Maintenance of Plant	791	898	956	468,415
Other School-Level Support Services	345	354	183	204,320
<b>TOTAL SCHOOL COSTS**</b>	<b>8,344</b>	<b>8,103</b>	<b>8,059</b>	<b>4,944,776</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,998

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,167	4,014	3,963	1,945,968
ESOL	4,324	3,984	4,569	227,004
Exceptional Programs	9,807	7,383	6,915	716,313
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			18,946
Computer Hardware & Software	69			40,721
Other Instructional Materials	65			38,828
Other Materials and Supplies	77			45,952
Library Media Materials	13			7,421

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1702 PALMETTO ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	766,011	16.76%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,797,327	83.08%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	6,227	0.14%	4,412,435	0.57%	128,042,853	0.56%
Private	1,300	0.03%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,570,865</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,989	4,585	4,571	2,512,867
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	856	832	977	539,254
Contracted Instructional Services	172	209	184	108,227
School Administration	455	498	551	286,895
Materials/Supplies/Operating Capital Outlay	212	262	240	133,751
Food Service	473	465	397	298,273
Operation and Maintenance of Plant	770	898	956	485,007
Other School-Level Support Services	328	354	183	206,591
<b>TOTAL SCHOOL COSTS**</b>	<b>7,255</b>	<b>8,103</b>	<b>8,059</b>	<b>4,570,865</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 42,015

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,676	4,014	3,963	1,737,146
ESOL	3,714	3,984	4,569	371,424
Exceptional Programs	7,031	7,383	6,915	404,297
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	72			45,385
Other Instructional Materials	24			15,147
Other Materials and Supplies	110			69,195
Library Media Materials	6			4,024

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1711 GARDEN GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	545,436	9.60%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,128,007	90.23%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	7,111	0.13%	4,412,435	0.57%	128,042,853	0.56%
Private	2,500	0.04%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,683,054</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,301	4,585	4,571	3,400,225
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	630	832	977	498,195
Contracted Instructional Services	81	209	184	63,945
School Administration	446	498	551	352,389
Materials/Supplies/Operating Capital Outlay	217	262	240	171,277
Food Service	444	465	397	351,287
Operation and Maintenance of Plant	740	898	956	585,204
Other School-Level Support Services	330	354	183	260,532
<b>TOTAL SCHOOL COSTS**</b>	<b>7,189</b>	<b>8,103</b>	<b>8,059</b>	<b>5,683,054</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,552

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,781	4,014	3,963	2,548,539
ESOL	3,557	3,984	4,569	99,582
Exceptional Programs	8,498	7,383	6,915	752,104
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	43			33,923
Computer Hardware & Software	50			39,589
Other Instructional Materials	83			65,408
Other Materials and Supplies	27			21,145
Library Media Materials	14			11,212

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1731 PINWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	749,946	16.37%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,825,432	83.52%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,625	0.10%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,580,003</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,690	4,585	4,571	2,600,765
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	952	832	977	527,961
Contracted Instructional Services	186	209	184	103,270
School Administration	468	498	551	259,343
Materials/Supplies/Operating Capital Outlay	265	262	240	146,893
Food Service	496	465	397	274,984
Operation and Maintenance of Plant	889	898	956	493,179
Other School-Level Support Services	313	354	183	173,608
<b>TOTAL SCHOOL COSTS**</b>	<b>8,259</b>	<b>8,103</b>	<b>8,059</b>	<b>4,580,003</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,779

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,899	4,014	3,963	1,618,063
ESOL	4,014	3,984	4,569	283,227
Exceptional Programs	10,145	7,383	6,915	699,475
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			14,825
Computer Hardware & Software	78			43,091
Other Instructional Materials	61			33,881
Other Materials and Supplies	89			49,401
Library Media Materials	10			5,695

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1751 JAMES E. STEPHENS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	814,644	16.91%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,998,596	82.98%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	5,255	0.11%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,818,495</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,615	4,585	4,571	2,645,206
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	934	832	977	535,573
Contracted Instructional Services	179	209	184	102,658
School Administration	643	498	551	368,709
Materials/Supplies/Operating Capital Outlay	303	262	240	173,724
Food Service	586	465	397	335,824
Operation and Maintenance of Plant	833	898	956	477,661
Other School-Level Support Services	313	354	183	179,140
<b>TOTAL SCHOOL COSTS**</b>	<b>8,406</b>	<b>8,103</b>	<b>8,059</b>	<b>4,818,495</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,296

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,861	4,014	3,963	1,860,930
ESOL	3,966	3,984	4,569	105,089
Exceptional Programs	10,494	7,383	6,915	679,187
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	44			25,022
Computer Hardware & Software	76			43,441
Other Instructional Materials	106			60,757
Other Materials and Supplies	64			36,527
Library Media Materials	14			7,977

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1761 LAKE GIBSON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	806,463	10.23%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	7,065,593	89.63%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	11,047	0.14%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>7,883,103</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,827	4,585	4,571	4,409,132
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	661	832	977	761,628
Contracted Instructional Services	91	209	184	104,360
School Administration	414	498	551	476,480
Materials/Supplies/Operating Capital Outlay	227	262	240	262,018
Food Service	454	465	397	523,151
Operation and Maintenance of Plant	847	898	956	976,298
Other School-Level Support Services	321	354	183	370,036
<b>TOTAL SCHOOL COSTS**</b>	<b>6,842</b>	<b>8,103</b>	<b>8,059</b>	<b>7,883,103</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 65,792

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,653	4,014	3,963	3,378,261
ESOL	3,181	3,984	4,569	101,085
Exceptional Programs	4,756	7,383	6,915	929,786
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			27,675
Computer Hardware & Software	64			74,258
Other Instructional Materials	79			90,659
Other Materials and Supplies	50			57,879
Library Media Materials	10			11,547

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1762 LAKE GIBSON SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,419,544	9.98%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	12,788,801	89.88%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	20,612	0.14%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>14,228,957</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,968	4,585	4,571	8,580,581
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	612	832	977	1,324,066
Contracted Instructional Services	86	209	184	186,773
School Administration	273	498	551	590,940
Materials/Supplies/Operating Capital Outlay	225	262	240	486,125
Food Service	385	465	397	833,361
Operation and Maintenance of Plant	746	898	956	1,612,537
Other School-Level Support Services	284	354	183	614,574
<b>TOTAL SCHOOL COSTS**</b>	<b>6,579</b>	<b>8,103</b>	<b>8,059</b>	<b>14,228,957</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 91,355

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,800	4,014	3,963	5,368,035
ESOL	3,677	3,984	4,569	235,744
Exceptional Programs	5,208	7,383	6,915	1,960,943
Vocational Programs	3,285	4,353	3,815	1,015,859
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			70,043
Computer Hardware & Software	69			149,669
Other Instructional Materials	72			156,634
Other Materials and Supplies	40			86,493
Library Media Materials	11			23,286

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1771 LAKELAND HIGHLANDS MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	941,524	10.87%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	7,703,535	88.95%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	15,185	0.18%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>8,660,244</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,923	4,585	4,571	4,988,727
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	653	832	977	829,874
Contracted Instructional Services	87	209	184	110,276
School Administration	405	498	551	515,402
Materials/Supplies/Operating Capital Outlay	198	262	240	251,379
Food Service	467	465	397	593,911
Operation and Maintenance of Plant	759	898	956	964,947
Other School-Level Support Services	319	354	183	405,728
<b>TOTAL SCHOOL COSTS**</b>	<b>6,811</b>	<b>8,103</b>	<b>8,059</b>	<b>8,660,244</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 65,329

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,542	4,014	3,963	3,617,478
ESOL	3,243	3,984	4,569	49,231
Exceptional Programs	5,626	7,383	6,915	1,322,018
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	38			48,004
Computer Hardware & Software	46			58,345
Other Instructional Materials	68			86,850
Other Materials and Supplies	33			42,000
Library Media Materials	13			16,180

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1781 DUNDEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	868,893	17.88%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,984,928	82.01%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	5,127	0.11%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,858,948</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,337	4,585	4,571	2,735,263
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,041	832	977	533,629
Contracted Instructional Services	208	209	184	106,517
School Administration	531	498	551	272,163
Materials/Supplies/Operating Capital Outlay	367	262	240	187,989
Food Service	605	465	397	309,862
Operation and Maintenance of Plant	1,023	898	956	524,392
Other School-Level Support Services	369	354	183	189,133
<b>TOTAL SCHOOL COSTS**</b>	<b>9,481</b>	<b>8,103</b>	<b>8,059</b>	<b>4,858,948</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,020

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,329	4,014	3,963	1,640,673
ESOL	4,352	3,984	4,569	315,551
Exceptional Programs	12,771	7,383	6,915	779,039
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	52			26,535
Computer Hardware & Software	100			51,316
Other Instructional Materials	125			64,227
Other Materials and Supplies	73			37,320
Library Media Materials	17			8,591

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1791 HAINES CITY SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,256,184	9.48%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	11,985,791	90.41%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	15,815	0.12%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>13,257,790</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,998	4,585	4,571	7,457,432
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	686	832	977	1,279,655
Contracted Instructional Services	93	209	184	173,779
School Administration	359	498	551	670,143
Materials/Supplies/Operating Capital Outlay	385	262	240	718,866
Food Service	381	465	397	710,450
Operation and Maintenance of Plant	883	898	956	1,647,790
Other School-Level Support Services	321	354	183	599,675
<b>TOTAL SCHOOL COSTS**</b>	<b>7,106</b>	<b>8,103</b>	<b>8,059</b>	<b>13,257,790</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 69,914

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,738	4,014	3,963	4,805,468
ESOL	3,102	3,984	4,569	390,720
Exceptional Programs	5,565	7,383	6,915	1,652,066
Vocational Programs	3,882	4,353	3,815	609,178
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	89			165,395
Computer Hardware & Software	101			188,124
Other Instructional Materials	187			348,880
Other Materials and Supplies	0			0
Library Media Materials	9			16,467

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1801 FROSTPROOF MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,018,719	10.37%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	8,796,518	89.54%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	8,882	0.09%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>9,824,119</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,773	4,585	4,571	5,754,942
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	769	832	977	927,359
Contracted Instructional Services	105	209	184	127,193
School Administration	446	498	551	537,731
Materials/Supplies/Operating Capital Outlay	245	262	240	295,939
Food Service	463	465	397	558,836
Operation and Maintenance of Plant	982	898	956	1,184,421
Other School-Level Support Services	363	354	183	437,698
<b>TOTAL SCHOOL COSTS**</b>	<b>8,146</b>	<b>8,103</b>	<b>8,059</b>	<b>9,824,119</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 56,465

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,455	4,014	3,963	3,411,067
ESOL	5,565	3,984	4,569	157,041
Exceptional Programs	5,613	7,383	6,915	1,810,599
Vocational Programs	4,217	4,353	3,815	376,235
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			38,129
Computer Hardware & Software	60			72,415
Other Instructional Materials	82			98,349
Other Materials and Supplies	65			78,646
Library Media Materials	7			8,400

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1811 CLARENCE BOSWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	726,897	16.75%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,607,353	83.11%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	6,198	0.14%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,340,448</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,234	4,585	4,571	2,436,356
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,130	832	977	526,123
Contracted Instructional Services	203	209	184	94,621
School Administration	610	498	551	284,112
Materials/Supplies/Operating Capital Outlay	285	262	240	132,499
Food Service	588	465	397	273,586
Operation and Maintenance of Plant	915	898	956	426,105
Other School-Level Support Services	359	354	183	167,046
<b>TOTAL SCHOOL COSTS**</b>	<b>9,324</b>	<b>8,103</b>	<b>8,059</b>	<b>4,340,448</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,933

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,224	4,014	3,963	1,520,626
ESOL	4,447	3,984	4,569	137,863
Exceptional Programs	10,441	7,383	6,915	777,867
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	42			19,353
Computer Hardware & Software	69			32,187
Other Instructional Materials	75			35,006
Other Materials and Supplies	79			36,851
Library Media Materials	20			9,102

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1821 JAMES W. SIKES ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	681,249	10.62%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,726,639	89.27%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	7,264	0.11%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>6,415,152</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,568	4,585	4,571	3,921,731
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	625	832	977	536,770
Contracted Instructional Services	95	209	184	81,347
School Administration	367	498	551	315,482
Materials/Supplies/Operating Capital Outlay	228	262	240	195,957
Food Service	487	465	397	418,377
Operation and Maintenance of Plant	757	898	956	649,999
Other School-Level Support Services	344	354	183	295,489
<b>TOTAL SCHOOL COSTS**</b>	<b>7,471</b>	<b>8,103</b>	<b>8,059</b>	<b>6,415,152</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 60,945

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,935	4,014	3,963	2,616,669
ESOL	3,913	3,984	4,569	354,449
Exceptional Programs	9,222	7,383	6,915	950,613
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			29,006
Computer Hardware & Software	52			45,000
Other Instructional Materials	80			68,789
Other Materials and Supplies	47			40,617
Library Media Materials	15			12,545

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1831 LAKE MARION CREEK ELEMENTARY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	773,863	18.35%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,433,141	81.40%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	10,768	0.26%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,217,772</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,780	4,585	4,571	2,203,491
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	831	832	977	484,478
Contracted Instructional Services	170	209	184	99,140
School Administration	536	498	551	312,438
Materials/Supplies/Operating Capital Outlay	241	262	240	140,465
Food Service	512	465	397	298,645
Operation and Maintenance of Plant	820	898	956	478,223
Other School-Level Support Services	345	354	183	200,892
<b>TOTAL SCHOOL COSTS**</b>	<b>7,235</b>	<b>8,103</b>	<b>8,059</b>	<b>4,217,772</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 45,395

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,506	4,014	3,963	1,504,007
ESOL	3,567	3,984	4,569	395,940
Exceptional Programs	7,059	7,383	6,915	303,544
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			16,098
Computer Hardware & Software	65			37,875
Other Instructional Materials	59			34,340
Other Materials and Supplies	85			49,326
Library Media Materials	5			2,826

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1841 R. CLEM CHURCHWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,008,344	17.35%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,798,871	82.57%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,341	0.07%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,811,556</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,461	4,585	4,571	3,276,664
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	924	832	977	678,881
Contracted Instructional Services	180	209	184	132,066
School Administration	447	498	551	328,353
Materials/Supplies/Operating Capital Outlay	252	262	240	185,231
Food Service	510	465	397	374,307
Operation and Maintenance of Plant	806	898	956	591,783
Other School-Level Support Services	333	354	183	244,271
<b>TOTAL SCHOOL COSTS**</b>	<b>7,913</b>	<b>8,103</b>	<b>8,059</b>	<b>5,811,556</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 45,880

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,694	4,014	3,963	2,081,479
ESOL	4,035	3,984	4,569	248,181
Exceptional Programs	8,653	7,383	6,915	947,004
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	40			29,376
Computer Hardware & Software	69			50,822
Other Instructional Materials	58			42,862
Other Materials and Supplies	68			49,837
Library Media Materials	17			12,334

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1851 DR. N. E. ROBERTS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,019,736	16.99%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,971,485	82.83%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	11,056	0.18%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>6,002,277</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,760	4,585	4,571	3,448,748
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	931	832	977	674,507
Contracted Instructional Services	206	209	184	149,150
School Administration	373	498	551	270,321
Materials/Supplies/Operating Capital Outlay	293	262	240	212,431
Food Service	513	465	397	371,966
Operation and Maintenance of Plant	843	898	956	610,455
Other School-Level Support Services	365	354	183	264,699
<b>TOTAL SCHOOL COSTS**</b>	<b>8,284</b>	<b>8,103</b>	<b>8,059</b>	<b>6,002,277</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 50,508

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,871	4,014	3,963	2,238,922
ESOL	4,176	3,984	4,569	171,850
Exceptional Programs	9,885	7,383	6,915	1,037,976
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			21,520
Computer Hardware & Software	69			49,925
Other Instructional Materials	95			69,075
Other Materials and Supplies	75			54,510
Library Media Materials	24			17,401

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1861 ROSABELLE W. BLAKE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	487,287	9.16%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,824,851	90.72%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	4,548	0.09%	4,412,435	0.57%	128,042,853	0.56%
Private	2,000	0.04%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>5,318,686</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,254	4,585	4,571	2,971,689
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	679	832	977	473,965
Contracted Instructional Services	88	209	184	61,198
School Administration	605	498	551	422,429
Materials/Supplies/Operating Capital Outlay	238	262	240	165,963
Food Service	484	465	397	338,219
Operation and Maintenance of Plant	921	898	956	643,376
Other School-Level Support Services	346	354	183	241,847
<b>TOTAL SCHOOL COSTS**</b>	<b>7,615</b>	<b>8,103</b>	<b>8,059</b>	<b>5,318,686</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,180

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,193	4,014	3,963	2,542,296
ESOL	3,497	3,984	4,569	58,232
Exceptional Programs	4,916	7,383	6,915	371,161
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	51			35,383
Computer Hardware & Software	69			48,498
Other Instructional Materials	76			53,282
Other Materials and Supplies	17			12,139
Library Media Materials	24			16,661

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1881 WENDELL WATSON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	643,611	10.73%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	5,357,044	89.27%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>6,000,655</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,204	4,585	4,571	3,609,230
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	575	832	977	493,456
Contracted Instructional Services	86	209	184	73,720
School Administration	341	498	551	293,001
Materials/Supplies/Operating Capital Outlay	246	262	240	211,306
Food Service	476	465	397	408,347
Operation and Maintenance of Plant	736	898	956	631,874
Other School-Level Support Services	326	354	183	279,721
<b>TOTAL SCHOOL COSTS**</b>	<b>6,990</b>	<b>8,103</b>	<b>8,059</b>	<b>6,000,655</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 60,520

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,736	4,014	3,963	2,596,372
ESOL	3,636	3,984	4,569	132,713
Exceptional Programs	6,927	7,383	6,915	880,145
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	63			53,938
Computer Hardware & Software	56			48,185
Other Instructional Materials	105			90,108
Other Materials and Supplies	6			5,107
Library Media Materials	16			13,968

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1891 VALLEYVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	685,812	8.86%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	7,041,638	90.97%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	12,879	0.17%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>7,740,329</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,112	4,585	4,571	4,859,519
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	596	832	977	566,551
Contracted Instructional Services	83	209	184	78,981
School Administration	461	498	551	438,618
Materials/Supplies/Operating Capital Outlay	206	262	240	195,709
Food Service	466	465	397	443,275
Operation and Maintenance of Plant	865	898	956	822,359
Other School-Level Support Services	353	354	183	335,317
<b>TOTAL SCHOOL COSTS**</b>	<b>8,142</b>	<b>8,103</b>	<b>8,059</b>	<b>7,740,329</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 66,941

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,622	4,014	3,963	3,739,023
ESOL	4,655	3,984	4,569	111,713
Exceptional Programs	8,580	7,383	6,915	1,008,783
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	37			35,484
Computer Hardware & Software	52			49,661
Other Instructional Materials	68			64,957
Other Materials and Supplies	19			18,166
Library Media Materials	29			27,441

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1901 SOCRUM ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	816,198	16.46%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	4,133,088	83.33%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	10,388	0.21%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>4,959,674</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,637	4,585	4,571	2,728,879
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	918	832	977	540,510
Contracted Instructional Services	190	209	184	111,997
School Administration	611	498	551	359,774
Materials/Supplies/Operating Capital Outlay	317	262	240	186,750
Food Service	484	465	397	284,756
Operation and Maintenance of Plant	926	898	956	544,959
Other School-Level Support Services	343	354	183	202,049
<b>TOTAL SCHOOL COSTS**</b>	<b>8,426</b>	<b>8,103</b>	<b>8,059</b>	<b>4,959,674</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 1,663

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,919	4,014	3,963	1,810,802
ESOL	4,011	3,984	4,569	196,531
Exceptional Programs	9,309	7,383	6,915	721,546
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	42			24,633
Computer Hardware & Software	78			46,193
Other Instructional Materials	107			63,185
Other Materials and Supplies	87			51,368
Library Media Materials	2			1,371

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1921 BEN HILL GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	539,771	17.18%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	2,599,235	82.74%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	2,388	0.08%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,141,394</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,505	4,585	4,571	1,666,902
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,005	832	977	371,930
Contracted Instructional Services	173	209	184	63,959
School Administration	664	498	551	245,576
Materials/Supplies/Operating Capital Outlay	309	262	240	114,411
Food Service	651	465	397	241,013
Operation and Maintenance of Plant	873	898	956	322,869
Other School-Level Support Services	310	354	183	114,734
<b>TOTAL SCHOOL COSTS**</b>	<b>8,490</b>	<b>8,103</b>	<b>8,059</b>	<b>3,141,394</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 16,625

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,951	4,014	3,963	932,497
ESOL	4,039	3,984	4,569	218,117
Exceptional Programs	6,454	7,383	6,915	516,288
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	59			21,963
Computer Hardware & Software	65			23,955
Other Instructional Materials	125			46,195
Other Materials and Supplies	41			15,354
Library Media Materials	19			6,944

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1931 GEORGE W. JENKINS SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,524,288	10.04%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	13,632,130	89.79%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	23,675	0.16%	4,412,435	0.57%	128,042,853	0.56%
Private	2,300	0.02%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>15,182,393</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,164	4,585	4,571	9,251,986
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	583	832	977	1,294,491
Contracted Instructional Services	84	209	184	187,143
School Administration	288	498	551	639,321
Materials/Supplies/Operating Capital Outlay	208	262	240	462,250
Food Service	415	465	397	922,702
Operation and Maintenance of Plant	808	898	956	1,795,829
Other School-Level Support Services	283	354	183	628,671
<b>TOTAL SCHOOL COSTS**</b>	<b>6,833</b>	<b>8,103</b>	<b>8,059</b>	<b>15,182,393</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 101,464

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,042	4,014	3,963	6,004,167
ESOL	3,139	3,984	4,569	170,147
Exceptional Programs	5,219	7,383	6,915	2,107,990
Vocational Programs	3,485	4,353	3,815	969,682
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			78,569
Computer Hardware & Software	68			153,930
Other Instructional Materials	55			123,846
Other Materials and Supplies	37			84,088
Library Media Materials	10			21,817

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1941 LOUGHMAN OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,467,124	18.46%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	6,473,813	81.46%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	5,346	0.07%	4,412,435	0.57%	128,042,853	0.56%
Private	1,000	0.01%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>7,947,283</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,021	4,585	4,571	4,457,285
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	833	832	977	923,021
Contracted Instructional Services	178	209	184	197,857
School Administration	381	498	551	422,327
Materials/Supplies/Operating Capital Outlay	238	262	240	264,230
Food Service	436	465	397	483,486
Operation and Maintenance of Plant	750	898	956	831,270
Other School-Level Support Services	332	354	183	367,807
<b>TOTAL SCHOOL COSTS**</b>	<b>7,169</b>	<b>8,103</b>	<b>8,059</b>	<b>7,947,283</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 60,486

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,350	4,014	3,963	2,539,556
ESOL	3,276	3,984	4,569	578,251
Exceptional Programs	7,695	7,383	6,915	1,339,478
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			25,254
Computer Hardware & Software	59			65,256
Other Instructional Materials	53			59,191
Other Materials and Supplies	98			108,781
Library Media Materials	5			5,748

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1971 SLEEPY HILL MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,755,039	19.54%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	7,224,011	80.44%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	2,007	0.02%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>8,981,057</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,542	4,585	4,571	4,946,332
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,037	832	977	1,129,763
Contracted Instructional Services	205	209	184	223,184
School Administration	414	498	551	450,620
Materials/Supplies/Operating Capital Outlay	276	262	240	300,243
Food Service	500	465	397	544,104
Operation and Maintenance of Plant	894	898	956	973,375
Other School-Level Support Services	380	354	183	413,436
<b>TOTAL SCHOOL COSTS**</b>	<b>8,248</b>	<b>8,103</b>	<b>8,059</b>	<b>8,981,057</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 80,857

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,243	4,014	3,963	3,410,201
ESOL	2,794	3,984	4,569	167,004
Exceptional Programs	6,072	7,383	6,915	1,369,127
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			20,941
Computer Hardware & Software	88			96,017
Other Instructional Materials	49			53,731
Other Materials and Supplies	111			121,289
Library Media Materials	8			8,265

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1981 DUNDEE RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,777,597	19.16%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	7,485,977	80.68%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	14,979	0.16%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>9,278,553</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,168	4,585	4,571	4,973,155
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	994	832	977	1,186,346
Contracted Instructional Services	187	209	184	222,898
School Administration	375	498	551	447,268
Materials/Supplies/Operating Capital Outlay	264	262	240	314,803
Food Service	425	465	397	507,125
Operation and Maintenance of Plant	971	898	956	1,159,020
Other School-Level Support Services	392	354	183	467,938
<b>TOTAL SCHOOL COSTS**</b>	<b>7,776</b>	<b>8,103</b>	<b>8,059</b>	<b>9,278,553</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 57,358

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,948	4,014	3,963	3,574,759
ESOL	3,276	3,984	4,569	328,364
Exceptional Programs	5,707	7,383	6,915	1,070,032
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			35,724
Computer Hardware & Software	70			83,648
Other Instructional Materials	64			75,818
Other Materials and Supplies	90			107,003
Library Media Materials	11			12,610

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1991 LAKE REGION HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,373,856	9.22%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	13,505,733	90.64%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	21,266	0.14%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>14,900,855</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,303	4,585	4,571	9,030,275
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	692	832	977	1,451,133
Contracted Instructional Services	93	209	184	196,058
School Administration	303	498	551	636,536
Materials/Supplies/Operating Capital Outlay	241	262	240	504,862
Food Service	334	465	397	700,223
Operation and Maintenance of Plant	831	898	956	1,742,844
Other School-Level Support Services	304	354	183	638,924
<b>TOTAL SCHOOL COSTS**</b>	<b>7,101</b>	<b>8,103</b>	<b>8,059</b>	<b>14,900,855</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 97,880

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,022	4,014	3,963	5,173,818
ESOL	4,258	3,984	4,569	291,496
Exceptional Programs	5,910	7,383	6,915	2,539,380
Vocational Programs	3,267	4,353	3,815	1,025,581
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			61,776
Computer Hardware & Software	56			118,809
Other Instructional Materials	92			195,152
Other Materials and Supplies	51			108,630
Library Media Materials	10			20,495

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 2001 BILL DUNCAN OPPORTUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	61,211	2.93%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	2,030,913	97.07%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>2,092,124</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	18	4,585	4,571	3,918
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	21	832	977	4,457
Contracted Instructional Services	8,816	209	184	1,904,322
School Administration	0	498	551	79
Materials/Supplies/Operating Capital Outlay	191	262	240	41,283
Food Service	276	465	397	59,609
Operation and Maintenance of Plant	0	898	956	0
Other School-Level Support Services	363	354	183	78,456
<b>TOTAL SCHOOL COSTS**</b>	<b>9,685</b>	<b>8,103</b>	<b>8,059</b>	<b>2,092,124</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	14	4,014	3,963	2,590
ESOL	20	3,984	4,569	105
Exceptional Programs	44	7,383	6,915	1,223
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	185			39,984
Other Instructional Materials	0			
Other Materials and Supplies	6			1,299
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 7004 POLK VIRTUAL SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	7,718	2.18%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	345,835	97.82%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>353,553</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,472	4,585	4,571	267,728
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	568	832	977	23,505
Contracted Instructional Services	118	209	184	4,898
School Administration	9	498	551	361
Materials/Supplies/Operating Capital Outlay	197	262	240	8,149
Food Service	0	465	397	0
Operation and Maintenance of Plant	689	898	956	28,492
Other School-Level Support Services	494	354	183	20,420
<b>TOTAL SCHOOL COSTS**</b>	<b>8,547</b>	<b>8,103</b>	<b>8,059</b>	<b>353,553</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	6,472	4,014	3,963	267,728
ESOL	0	3,984	4,569	0
Exceptional Programs	0	7,383	6,915	0
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	54			2,642
Other Instructional Materials	0			0
Other Materials and Supplies	112			5,507
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 8011 SABAL PALM SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	32,401	2.69%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	1,172,478	97.31%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>1,204,879</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,602	4,585	4,571	927,572
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	586	832	977	71,530
Contracted Instructional Services	80	209	184	9,717
School Administration	552	498	551	67,388
Materials/Supplies/Operating Capital Outlay	520	262	240	63,476
Food Service	0	465	397	0
Operation and Maintenance of Plant	321	898	956	39,133
Other School-Level Support Services	214	354	183	26,063
<b>TOTAL SCHOOL COSTS**</b>	<b>9,875</b>	<b>8,103</b>	<b>8,059</b>	<b>1,204,879</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	10,104	4,014	3,963	491,671
ESOL	5,740	3,984	4,569	2,411
Exceptional Programs	6,028	7,383	6,915	386,224
Vocational Programs	5,335	4,353	3,815	47,266
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	325			39,630
Computer Hardware & Software	33			4,036
Other Instructional Materials	162			19,810
Other Materials and Supplies	0			0
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9001 COUNTY SUPERINTENDENT'S OFFICE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	568,336	16.72%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	2,831,593	83.28%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>3,399,929</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	22,580	4,585	4,571	2,498,981
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,730	832	977	302,164
Contracted Instructional Services	645	209	184	71,400
School Administration	25	498	551	2,806
Materials/Supplies/Operating Capital Outlay	889	262	240	98,384
Food Service	0	465	397	0
Operation and Maintenance of Plant	2,351	898	956	260,132
Other School-Level Support Services	1,501	354	183	166,062
<b>TOTAL SCHOOL COSTS**</b>	<b>30,721</b>	<b>8,103</b>	<b>8,059</b>	<b>3,399,929</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	19,113	4,014	3,963	19,113
ESOL	0	3,984	4,569	0
Exceptional Programs	22,612	7,383	6,915	2,479,868
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	200			24,360
Other Instructional Materials	0			
Other Materials and Supplies	607			74,024
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9202 CENTRAL FLORIDA MARINE INSTITUTE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	0	#DIV/0!		#DIV/0!		#DIV/0!
State/Local (excludes Lottery)	0	#DIV/0!		#DIV/0!		#DIV/0!
Lottery	0	#DIV/0!		#DIV/0!		#DIV/0!
Private	0	#DIV/0!		#DIV/0!		#DIV/0!
Total	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)				
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****				
Contracted Instructional Services				
School Administration				
Materials/Supplies/Operating Capital Outlay				
Food Service				
Operation and Maintenance of Plant				
Other School-Level Support Services				
TOTAL SCHOOL COSTS**	0	0	0	0

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs		4,014	3,963	
ESOL		3,984	4,569	
Exceptional Programs		7,383	6,915	
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9203 LAKELAND B. E. S.T. PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	31,856	3.87%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	790,314	96.13%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>822,170</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	12,205	4,585	4,571	622,430
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	572	832	977	29,181
Contracted Instructional Services	150	209	184	7,631
School Administration	751	498	551	38,289
Materials/Supplies/Operating Capital Outlay	226	262	240	11,543
Food Service	276	465	397	14,075
Operation and Maintenance of Plant	1,421	898	956	72,451
Other School-Level Support Services	521	354	183	26,570
<b>TOTAL SCHOOL COSTS**</b>	<b>16,122</b>	<b>8,103</b>	<b>8,059</b>	<b>822,170</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	9,555	4,014	3,963	434,756
ESOL	8,794	3,984	4,569	17,588
Exceptional Programs	48,596	7,383	6,915	170,086
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	60			3,052
Other Instructional Materials	0			
Other Materials and Supplies	166			8,491
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9205 RIDGE TEEN PARENT PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	0	0.00%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	315,591	100.00%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>315,591</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	49	4,585	4,571	3,063
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	64	832	977	4,016
Contracted Instructional Services	4,585	209	184	286,544
School Administration	1	498	551	79
Materials/Supplies/Operating Capital Outlay	26	262	240	1,641
Food Service	276	465	397	17,249
Operation and Maintenance of Plant	0	898	956	0
Other School-Level Support Services	48	354	183	2,999
<b>TOTAL SCHOOL COSTS**</b>	<b>5,049</b>	<b>8,103</b>	<b>8,059</b>	<b>315,591</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	49	4,014	3,963	3,063
ESOL	0	3,984	4,569	0
Exceptional Programs	0	7,383	6,915	0
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	8			476
Other Instructional Materials	0			
Other Materials and Supplies	18			1,165
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9206 LAKELAND TEEN PARENT PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	71,929	7.88%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	840,874	92.12%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>912,803</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,576	4,585	4,571	531,028
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	298	832	977	44,216
Contracted Instructional Services	1,177	209	184	174,821
School Administration	5	498	551	717
Materials/Supplies/Operating Capital Outlay	138	262	240	20,556
Food Service	276	465	397	40,980
Operation and Maintenance of Plant	414	898	956	61,481
Other School-Level Support Services	263	354	183	39,004
<b>TOTAL SCHOOL COSTS**</b>	<b>6,147</b>	<b>8,103</b>	<b>8,059</b>	<b>912,803</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,654	4,014	3,963	310,876
ESOL	5,089	3,984	4,569	11,908
Exceptional Programs	6,606	7,383	6,915	138,728
Vocational Programs	8,679	4,353	3,815	69,516
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	92			13,612
Computer Hardware & Software	47			6,944
Other Instructional Materials	0			
Other Materials and Supplies	0			0
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9207 POLK HALFWAY HOUSE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	21,509	5.98%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	338,199	94.02%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>359,708</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	9,117	4,585	4,571	286,268
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,037	832	977	32,564
Contracted Instructional Services	237	209	184	7,428
School Administration	6	498	551	196
Materials/Supplies/Operating Capital Outlay	376	262	240	11,811
Food Service	0	465	397	0
Operation and Maintenance of Plant	356	898	956	11,171
Other School-Level Support Services	327	354	183	10,270
<b>TOTAL SCHOOL COSTS**</b>	<b>11,456</b>	<b>8,103</b>	<b>8,059</b>	<b>359,708</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8,662	4,014	3,963	113,390
ESOL	0	3,984	4,569	0
Exceptional Programs	9,442	7,383	6,915	172,878
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	161			5,158
Computer Hardware & Software	58			1,855
Other Instructional Materials	150			4,798
Other Materials and Supplies	0			0
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9208 POLK REGIONAL DETENTION CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	28,015	2.43%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	1,122,612	97.57%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>1,150,627</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	10,606	4,585	4,571	1,025,040
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	308	832	977	29,744
Contracted Instructional Services	83	209	184	8,042
School Administration	4	498	551	372
Materials/Supplies/Operating Capital Outlay	433	262	240	41,891
Food Service	0	465	397	0
Operation and Maintenance of Plant	261	898	956	25,238
Other School-Level Support Services	210	354	183	20,300
<b>TOTAL SCHOOL COSTS**</b>	<b>11,905</b>	<b>8,103</b>	<b>8,059</b>	<b>1,150,627</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	10,261	4,014	3,963	626,457
ESOL	10,121	3,984	4,569	5,769
Exceptional Programs	10,427	7,383	6,915	338,257
Vocational Programs	21,064	4,353	3,815	54,557
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	216			20,936
Computer Hardware & Software	39			3,777
Other Instructional Materials	177			17,178
Other Materials and Supplies	0			0
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9210 MARK WILCOX CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	70,907	46.14%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	82,765	53.86%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>153,672</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,923	4,585	4,571	130,732
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	371	832	977	6,114
Contracted Instructional Services	81	209	184	1,338
School Administration	5	498	551	79
Materials/Supplies/Operating Capital Outlay	125	262	240	2,066
Food Service	276	465	397	4,553
Operation and Maintenance of Plant	279	898	956	4,605
Other School-Level Support Services	254	354	183	4,185
<b>TOTAL SCHOOL COSTS**</b>	<b>9,314</b>	<b>8,103</b>	<b>8,059</b>	<b>153,672</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	7,540	4,014	3,963	94,250
ESOL	0	3,984	4,569	0
Exceptional Programs	9,121	7,383	6,915	36,482
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	36			613
Other Instructional Materials	0			
Other Materials and Supplies	85			1,453
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9216 STAR - POLK BOOT CAMP & TRANSITION PATH

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	26,263	3.80%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	664,573	96.20%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>690,836</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	14,496	4,585	4,571	578,407
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	814	832	977	32,498
Contracted Instructional Services	196	209	184	7,808
School Administration	11	498	551	435
Materials/Supplies/Operating Capital Outlay	347	262	240	13,829
Food Service	0	465	397	0
Operation and Maintenance of Plant	835	898	956	33,327
Other School-Level Support Services	615	354	183	24,532
<b>TOTAL SCHOOL COSTS**</b>	<b>17,314</b>	<b>8,103</b>	<b>8,059</b>	<b>690,836</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	15,134	4,014	3,963	395,461
ESOL	0	3,984	4,569	0
Exceptional Programs	12,465	7,383	6,915	96,854
Vocational Programs	14,349	4,353	3,815	86,092
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	212			8,460
Computer Hardware & Software	134			5,369
Other Instructional Materials	0			
Other Materials and Supplies	0			0
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9221 NEW HORIZONS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	8,141	3.17%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	248,606	96.83%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>256,747</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	11,773	4,585	4,571	219,806
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	565	832	977	10,553
Contracted Instructional Services	215	209	184	4,015
School Administration	7	498	551	139
Materials/Supplies/Operating Capital Outlay	244	262	240	4,553
Food Service	0	465	397	0
Operation and Maintenance of Plant	535	898	956	9,991
Other School-Level Support Services	412	354	183	7,690
<b>TOTAL SCHOOL COSTS**</b>	<b>13,751</b>	<b>8,103</b>	<b>8,059</b>	<b>256,747</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	12,544	4,014	3,963	164,207
ESOL	0	3,984	4,569	0
Exceptional Programs	10,002	7,383	6,915	55,011
Vocational Programs	7,350	4,353	3,815	588
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	71			1,340
Other Instructional Materials	37			704
Other Materials and Supplies	132			2,509
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9224 AVON PARK YOUTH DEVELOPMENT CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	10,357	0.68%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	1,506,325	99.32%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>1,516,682</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	24	4,585	4,571	5,785
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	29	832	977	7,061
Contracted Instructional Services	6,139	209	184	1,496,334
School Administration	0	498	551	79
Materials/Supplies/Operating Capital Outlay	17	262	240	4,040
Food Service	0	465	397	0
Operation and Maintenance of Plant	0	898	956	0
Other School-Level Support Services	14	354	183	3,383
<b>TOTAL SCHOOL COSTS**</b>	<b>6,223</b>	<b>8,103</b>	<b>8,059</b>	<b>1,516,682</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	13	4,014	3,963	409
ESOL	11	3,984	4,569	2
Exceptional Programs	39	7,383	6,915	3,349
Vocational Programs	16	4,353	3,815	2,025
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			4,040
Computer Hardware & Software	0			0
Other Instructional Materials	0			
Other Materials and Supplies	0			0
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9225 PACE CENTER FOR GIRLS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,855	0.85%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	334,815	99.15%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>337,670</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	58	4,585	4,571	3,647
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	87	832	977	5,461
Contracted Instructional Services	5,126	209	184	323,323
School Administration	1	498	551	79
Materials/Supplies/Operating Capital Outlay	30	262	240	1,874
Food Service	0	465	397	0
Operation and Maintenance of Plant	0	898	956	0
Other School-Level Support Services	52	354	183	3,286
<b>TOTAL SCHOOL COSTS**</b>	<b>5,354</b>	<b>8,103</b>	<b>8,059</b>	<b>337,670</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	4,014	3,963	0
ESOL	0	3,984	4,569	0
Exceptional Programs	0	7,383	6,915	0
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			1,874
Computer Hardware & Software	0			0
Other Instructional Materials	0			
Other Materials and Supplies	0			0
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2007 - 2008 SCHOOL FINANCIAL REPORT  
 DISTRICT: 53 POLK

SCHOOL: 9226 LIVE OAKS ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	0	#DIV/0!		#DIV/0!		#DIV/0!
State/Local (excludes Lottery)	0	#DIV/0!		#DIV/0!		#DIV/0!
Lottery	0	#DIV/0!		#DIV/0!		#DIV/0!
Private	0	#DIV/0!		#DIV/0!		#DIV/0!
Total	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)				
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****				
Contracted Instructional Services				
School Administration				
Materials/Supplies/Operating Capital Outlay				
Food Service				
Operation and Maintenance of Plant				
Other School-Level Support Services				
TOTAL SCHOOL COSTS**	0	0	0	0

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs		4,014	3,963	
ESOL		3,984	4,569	
Exceptional Programs		7,383	6,915	
Vocational Programs		4,353	3,815	
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9228 SOUTH COUNTY CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	16,494	5.99%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	258,942	94.01%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>275,436</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,854	4,585	4,571	222,767
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	526	832	977	17,109
Contracted Instructional Services	144	209	184	4,676
School Administration	6	498	551	211
Materials/Supplies/Operating Capital Outlay	192	262	240	6,249
Food Service	0	465	397	0
Operation and Maintenance of Plant	405	898	956	13,157
Other School-Level Support Services	347	354	183	11,267
<b>TOTAL SCHOOL COSTS**</b>	<b>8,474</b>	<b>8,103</b>	<b>8,059</b>	<b>275,436</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	7,842	4,014	3,963	133,391
ESOL	0	3,984	4,569	0
Exceptional Programs	5,747	7,383	6,915	83,334
Vocational Programs	6,103	4,353	3,815	6,042
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	65			2,091
Other Instructional Materials	0			
Other Materials and Supplies	130			4,158
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9231 LAKE ALFRED B.E.S.T.

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	26,801	2.65%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	985,409	97.35%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>1,012,210</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	16,401	4,585	4,571	795,471
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	665	832	977	32,234
Contracted Instructional Services	173	209	184	8,397
School Administration	12	498	551	565
Materials/Supplies/Operating Capital Outlay	268	262	240	12,987
Food Service	276	465	397	13,385
Operation and Maintenance of Plant	2,464	898	956	119,509
Other School-Level Support Services	612	354	183	29,662
<b>TOTAL SCHOOL COSTS**</b>	<b>20,871</b>	<b>8,103</b>	<b>8,059</b>	<b>1,012,210</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	14,605	4,014	3,963	642,615
ESOL	16,325	3,984	4,569	24,488
Exceptional Programs	42,789	7,383	6,915	128,368
Vocational Programs	0	4,353	3,815	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	72			3,532
Other Instructional Materials	0			
Other Materials and Supplies	193			9,455
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2007 - 2008 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9233 FLORIDA SHERIFF YOUTH VILLA

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	4,527	6.40%	85,005,498	10.94%	2,524,168,649	10.95%
State/Local (excludes Lottery)	66,188	93.60%	685,230,367	88.18%	20,385,404,376	88.40%
Lottery	0	0.00%	4,412,435	0.57%	128,042,853	0.56%
Private	0	0.00%	2,470,787	0.32%	22,589,622	0.10%
<b>Total</b>	<b>70,715</b>	<b>100.00%</b>	<b>777,119,087</b>	<b>100.00%</b>	<b>23,060,205,500</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,092	4,585	4,571	55,237
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	395	832	977	5,337
Contracted Instructional Services	87	209	184	1,177
School Administration	5	498	551	68
Materials/Supplies/Operating Capital Outlay	135	262	240	1,825
Food Service	0	465	397	0
Operation and Maintenance of Plant	263	898	956	3,548
Other School-Level Support Services	261	354	183	3,523
<b>TOTAL SCHOOL COSTS**</b>	<b>5,238</b>	<b>8,103</b>	<b>8,059</b>	<b>70,715</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,991	4,014	3,963	35,598
ESOL	0	3,984	4,569	0
Exceptional Programs	4,233	7,383	6,915	19,049
Vocational Programs	7,375	4,353	3,815	590
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	39			549
Other Instructional Materials	0			
Other Materials and Supplies	91			1,276
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.