

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 31 LAKELAND SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,332,487	10.70%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	11,095,577	89.14%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	19,277	0.15%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	12,447,341	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,226	3,990	3,946	7,265,336
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	574	766	828	1,293,241
Contracted Instructional Services	65	146	139	146,016
School Administration	253	447	464	570,114
Materials/Supplies/Operating Capital Outlay	162	215	263	365,950
Food Service	329	416	363	741,798
Operation and Maintenance of Plant	683	814	828	1,539,074
Other School-Level Support Services	233	280	150	525,812
TOTAL SCHOOL COSTS**	5,525	7,074	6,981	12,447,341

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Services" : \$ 97,287

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,920	3,317	3,384	4,470,057
ESOL	2,674	4,868	3,922	83,804
Exceptional Programs	4,073	6,426	6,112	1,952,794
Vocational Programs	3,604	4,150	3,355	758,681
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			67,628
Computer Hardware & Software	43			97,995
Other Instructional Materials	57			128,348
Other Materials and Supplies	17			37,641
Library Media Materials	15			34,338

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2005 - 2006 SCHOOL FINANCIAL REPORT
 DISTRICT: 53 POLK

SCHOOL: 33 HARRISON CENTER FOR PERFORMING ARTS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	91,417	4.90%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	1,765,089	94.67%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	8,043	0.43%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	1,864,549	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,488	3,990	3,946	858,161
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	713	766	828	111,500
Contracted Instructional Services	388	146	139	60,594
School Administration	1,860	447	464	290,885
Materials/Supplies/Operating Capital Outlay	798	215	263	124,703
Food Service	257	416	363	40,213
Operation and Maintenance of Plant	1,927	814	828	301,288
Other School-Level Support Services	494	280	150	77,205
TOTAL SCHOOL COSTS**	11,925	7,074	6,981	1,864,549

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 16,934

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	5,551	3,317	3,384	701,487
ESOL	0	4,868	3,922	0
Exceptional Programs	5,222	6,426	6,112	156,674
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	143			24,115
Computer Hardware & Software	238			40,160
Other Instructional Materials	261			44,057
Other Materials and Supplies	97			16,312
Library Media Materials	0			59

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 43 LAWTON CHILES MIDDLE ACADEMY (Formerly Lakeland Middle Academy)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	459,549	11.42%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,560,460	88.46%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	4,923	0.12%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,024,932	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,973	3,990	3,946	2,253,824
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	680	766	828	385,557
Contracted Instructional Services	65	146	139	36,673
School Administration	521	447	464	295,555
Materials/Supplies/Operating Capital Outlay	147	215	263	83,102
Food Service	515	416	363	292,178
Operation and Maintenance of Plant	914	814	828	518,466
Other School-Level Support Services	281	280	150	159,577
TOTAL SCHOOL COSTS**	7,096	7,074	6,981	4,024,932

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,579

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,789	3,317	3,384	1,612,099
ESOL	0	4,868	3,922	0
Exceptional Programs	4,528	6,426	6,112	641,725
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	8			4,726
Computer Hardware & Software	37			21,154
Other Instructional Materials	37			21,138
Other Materials and Supplies	47			26,626
Library Media Materials	17			9,458

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 51 SOUTHWEST MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	819,644	11.95%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	6,025,709	87.87%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	12,461	0.18%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	6,857,814	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,170	3,990	3,946	3,845,036
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	790	766	828	728,224
Contracted Instructional Services	63	146	139	58,546
School Administration	408	447	464	376,544
Materials/Supplies/Operating Capital Outlay	212	215	263	195,703
Food Service	486	416	363	448,116
Operation and Maintenance of Plant	994	814	828	916,798
Other School-Level Support Services	313	280	150	288,847
TOTAL SCHOOL COSTS**	7,436	7,074	6,981	6,857,814

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 58,199

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,397	3,317	3,384	2,311,173
ESOL	4,006	4,868	3,922	101,355
Exceptional Programs	6,619	6,426	6,112	1,432,508
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	41			37,870
Computer Hardware & Software	35			32,217
Other Instructional Materials	100			92,577
Other Materials and Supplies	28			25,913
Library Media Materials	8			7,126

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 61 CARLTON PALMORE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	550,330	11.80%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,105,544	88.03%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	6,893	0.15%	4,184,050	0.64%	128,876,491	0.63%
Private	912	0.02%	1,967,270	0.30%	20,489,459	0.10%
Total	4,663,679	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,997	3,990	3,946	2,800,446
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	597	766	828	418,514
Contracted Instructional Services	61	146	139	43,072
School Administration	372	447	464	260,828
Materials/Supplies/Operating Capital Outlay	183	215	263	128,061
Food Service	433	416	363	303,691
Operation and Maintenance of Plant	729	814	828	510,389
Other School-Level Support Services	284	280	150	198,678
TOTAL SCHOOL COSTS**	6,656	7,074	6,981	4,663,679

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 48,618

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,218	3,317	3,384	1,739,077
ESOL	3,545	4,868	3,922	115,222
Exceptional Programs	7,416	6,426	6,112	946,147
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	37			25,697
Computer Hardware & Software	30			20,923
Other Instructional Materials	79			55,596
Other Materials and Supplies	29			20,166
Library Media Materials	8			5,679

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0071 WEST AREA ADULT & COMMUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	557,379	65.41%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	294,708	34.59%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	852,087	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0	3,990	3,946	0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0	766	828	180,122
Contracted Instructional Services	0	146	139	0
School Administration	0	447	464	317,597
Materials/Supplies/Operating Capital Outlay	0	215	263	0
Food Service	0	416	363	0
Operation and Maintenance of Plant	0	814	828	265,297
Other School-Level Support Services	0	280	150	89,071
TOTAL SCHOOL COSTS**	0	7,074	6,981	852,087

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,317	3,384	0
ESOL	0	4,868	3,922	0
Exceptional Programs	0	6,426	6,112	0
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0081 CLEVELAND COURT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	350,352	10.23%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,063,764	89.42%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	11,043	0.32%	4,184,050	0.64%	128,876,491	0.63%
Private	1,000	0.03%	1,967,270	0.30%	20,489,459	0.10%
Total	3,426,159	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,079	3,990	3,946	2,017,190
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	744	766	828	368,084
Contracted Instructional Services	54	146	139	26,915
School Administration	483	447	464	238,702
Materials/Supplies/Operating Capital Outlay	205	215	263	101,234
Food Service	441	416	363	217,977
Operation and Maintenance of Plant	669	814	828	331,106
Other School-Level Support Services	253	280	150	124,951
TOTAL SCHOOL COSTS**	6,928	7,074	6,981	3,426,159

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,830

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,498	3,317	3,384	1,436,241
ESOL	5,152	4,868	3,922	58,735
Exceptional Programs	7,197	6,426	6,112	522,214
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	48			23,704
Computer Hardware & Software	28			13,946
Other Instructional Materials	62			30,520
Other Materials and Supplies	48			23,704
Library Media Materials	19			9,360

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0091 COMBEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	913,134	18.34%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,058,223	81.50%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	8,344	0.17%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,979,701	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,014	3,990	3,946	2,830,592
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	873	766	828	615,696
Contracted Instructional Services	99	146	139	69,967
School Administration	406	447	464	286,392
Materials/Supplies/Operating Capital Outlay	263	215	263	185,433
Food Service	479	416	363	338,041
Operation and Maintenance of Plant	648	814	828	456,972
Other School-Level Support Services	279	280	150	196,608
TOTAL SCHOOL COSTS**	7,061	7,074	6,981	4,979,701

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 48,167

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,316	3,317	3,384	1,822,561
ESOL	5,121	4,868	3,922	192,049
Exceptional Programs	6,910	6,426	6,112	815,982
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	91			63,812
Computer Hardware & Software	36			25,424
Other Instructional Materials	70			49,244
Other Materials and Supplies	40			28,492
Library Media Materials	26			18,461

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0092 DORIS A. SANDERS LEARNING CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	277,861	11.82%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,070,111	88.03%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	1,956	0.08%	4,184,050	0.64%	128,876,491	0.63%
Private	1,704	0.07%	1,967,270	0.30%	20,489,459	0.10%
Total	2,351,632	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	16,227	3,990	3,946	1,622,708
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,196	766	828	219,602
Contracted Instructional Services	312	146	139	31,161
School Administration	1,204	447	464	120,371
Materials/Supplies/Operating Capital Outlay	534	215	263	53,378
Food Service	238	416	363	23,779
Operation and Maintenance of Plant	2,038	814	828	203,793
Other School-Level Support Services	768	280	150	76,840
TOTAL SCHOOL COSTS**	23,517	7,074	6,981	2,351,632

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 18,371

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,317	3,384	0
ESOL	0	4,868	3,922	0
Exceptional Programs	16,227	6,426	6,112	1,622,708
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			2,194
Computer Hardware & Software	124			12,420
Other Instructional Materials	163			16,301
Other Materials and Supplies	221			22,112
Library Media Materials	4			351

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0101 CRYSTAL LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	953,817	20.76%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,634,475	79.12%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	5,294	0.12%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,593,586	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,815	3,990	3,946	2,580,654
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	878	766	828	593,800
Contracted Instructional Services	89	146	139	60,525
School Administration	407	447	464	275,211
Materials/Supplies/Operating Capital Outlay	233	215	263	157,561
Food Service	489	416	363	330,483
Operation and Maintenance of Plant	648	814	828	438,038
Other School-Level Support Services	233	280	150	157,314
TOTAL SCHOOL COSTS**	6,792	7,074	6,981	4,593,586

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,148

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,269	3,317	3,384	1,688,185
ESOL	5,707	4,868	3,922	390,922
Exceptional Programs	5,484	6,426	6,112	501,547
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			23,498
Computer Hardware & Software	44			29,509
Other Instructional Materials	64			43,137
Other Materials and Supplies	76			51,690
Library Media Materials	14			9,727

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0131 DIXIELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	754,803	20.05%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,003,042	79.77%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	6,825	0.18%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,764,670	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,620	3,990	3,946	2,061,800
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	881	766	828	501,572
Contracted Instructional Services	100	146	139	56,906
School Administration	472	447	464	268,569
Materials/Supplies/Operating Capital Outlay	215	215	263	122,329
Food Service	451	416	363	256,870
Operation and Maintenance of Plant	619	814	828	352,708
Other School-Level Support Services	253	280	150	143,916
TOTAL SCHOOL COSTS**	6,611	7,074	6,981	3,764,670

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 29,142

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,860	3,317	3,384	1,235,311
ESOL	5,759	4,868	3,922	316,766
Exceptional Programs	6,171	6,426	6,112	509,723
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	15			8,703
Computer Hardware & Software	43			24,246
Other Instructional Materials	63			36,010
Other Materials and Supplies	77			44,082
Library Media Materials	16			9,288

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0151 LIME STREET ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	834,181	18.98%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,557,503	80.94%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	4	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	3,621	0.08%	1,967,270	0.30%	20,489,459	0.10%
Total	4,395,309	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,469	3,990	3,946	2,610,214
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	928	766	828	542,276
Contracted Instructional Services	115	146	139	67,234
School Administration	429	447	464	250,304
Materials/Supplies/Operating Capital Outlay	206	215	263	120,315
Food Service	462	416	363	270,085
Operation and Maintenance of Plant	651	814	828	380,333
Other School-Level Support Services	265	280	150	154,548
TOTAL SCHOOL COSTS**	7,525	7,074	6,981	4,395,309

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,834

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs		3,317	3,384	
ESOL		4,868	3,922	
Exceptional Programs		6,426	6,112	
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			20,333
Computer Hardware & Software	37			21,643
Other Instructional Materials	59			34,793
Other Materials and Supplies	63			37,007
Library Media Materials	11			6,539

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0181 MEDULLA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	661,527	11.32%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,171,858	88.53%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	8,746	0.15%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	5,842,131	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,954	3,990	3,946	3,776,830
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	635	766	828	483,786
Contracted Instructional Services	71	146	139	53,945
School Administration	353	447	464	268,775
Materials/Supplies/Operating Capital Outlay	182	215	263	138,684
Food Service	451	416	363	343,641
Operation and Maintenance of Plant	725	814	828	552,539
Other School-Level Support Services	294	280	150	223,931
TOTAL SCHOOL COSTS**	7,665	7,074	6,981	5,842,131

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 57,238

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,574	3,317	3,384	2,071,118
ESOL	6,980	4,868	3,922	167,527
Exceptional Programs	9,683	6,426	6,112	1,538,185
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	38			29,090
Computer Hardware & Software	36			27,281
Other Instructional Materials	71			53,884
Other Materials and Supplies	27			20,599
Library Media Materials	10			7,830

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0191 R. BRUCE WAGNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	546,755	11.74%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,108,476	88.21%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	2,225	0.05%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,657,456	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,532	3,990	3,946	2,671,899
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	626	766	828	473,545
Contracted Instructional Services	55	146	139	41,676
School Administration	361	447	464	273,463
Materials/Supplies/Operating Capital Outlay	179	215	263	135,336
Food Service	442	416	363	334,169
Operation and Maintenance of Plant	705	814	828	533,275
Other School-Level Support Services	257	280	150	194,093
TOTAL SCHOOL COSTS**	6,157	7,074	6,981	4,657,456

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 50,477

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,772	3,317	3,384	1,627,128
ESOL	6,780	4,868	3,922	355,933
Exceptional Programs	5,887	6,426	6,112	688,838
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			25,444
Computer Hardware & Software	23			17,691
Other Instructional Materials	84			63,895
Other Materials and Supplies	22			17,047
Library Media Materials	15			11,259

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0201 NORTH LAKELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	988,395	19.02%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,202,410	80.87%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	5,925	0.11%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	5,196,730	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,114	3,990	3,946	3,077,277
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	783	766	828	585,951
Contracted Instructional Services	107	146	139	79,834
School Administration	378	447	464	282,804
Materials/Supplies/Operating Capital Outlay	208	215	263	155,226
Food Service	449	416	363	336,073
Operation and Maintenance of Plant	658	814	828	492,413
Other School-Level Support Services	250	280	150	187,152
TOTAL SCHOOL COSTS**	6,947	7,074	6,981	5,196,730

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,481

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,006	3,317	3,384	1,653,340
ESOL	5,725	4,868	3,922	521,008
Exceptional Programs	8,434	6,426	6,112	902,929
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	41			30,531
Computer Hardware & Software	50			37,315
Other Instructional Materials	47			34,956
Other Materials and Supplies	63			47,143
Library Media Materials	7			5,281

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0231 SOUTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	786,315	19.16%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,304,653	80.54%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	10,637	0.26%	4,184,050	0.64%	128,876,491	0.63%
Private	1,626	0.04%	1,967,270	0.30%	20,489,459	0.10%
Total	4,103,231	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,187	3,990	3,946	2,330,324
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	911	766	828	506,732
Contracted Instructional Services	106	146	139	58,883
School Administration	528	447	464	293,773
Materials/Supplies/Operating Capital Outlay	232	215	263	129,243
Food Service	472	416	363	262,835
Operation and Maintenance of Plant	677	814	828	376,849
Other School-Level Support Services	260	280	150	144,592
TOTAL SCHOOL COSTS**	7,373	7,074	6,981	4,103,231

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,062

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,433	3,317	3,384	1,507,191
ESOL	6,826	4,868	3,922	129,689
Exceptional Programs	7,039	6,426	6,112	693,444
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	37			20,502
Computer Hardware & Software	42			23,337
Other Instructional Materials	86			47,933
Other Materials and Supplies	52			28,875
Library Media Materials	15			8,596

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0251 LINCOLN ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	411,000	11.77%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,077,569	88.14%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	3,192	0.09%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,491,761	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,984	3,990	3,946	2,051,607
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	536	766	828	276,038
Contracted Instructional Services	57	146	139	29,482
School Administration	497	447	464	255,982
Materials/Supplies/Operating Capital Outlay	167	215	263	85,861
Food Service	518	416	363	266,868
Operation and Maintenance of Plant	753	814	828	387,707
Other School-Level Support Services	268	280	150	138,216
TOTAL SCHOOL COSTS**	6,780	7,074	6,981	3,491,761

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,473

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,501	3,317	3,384	1,508,918
ESOL	4,468	4,868	3,922	2,234
Exceptional Programs	6,473	6,426	6,112	540,455
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			17,943
Computer Hardware & Software	28			14,341
Other Instructional Materials	71			36,522
Other Materials and Supplies	22			11,131
Library Media Materials	12			5,924

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0261 ROCHELLE SCHOOL OF THE ARTS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	574,502	9.90%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,219,181	89.94%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	9,091	0.16%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	5,802,774	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,177	3,990	3,946	3,394,357
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	633	766	828	514,486
Contracted Instructional Services	67	146	139	54,305
School Administration	444	447	464	361,137
Materials/Supplies/Operating Capital Outlay	181	215	263	147,169
Food Service	457	416	363	371,652
Operation and Maintenance of Plant	901	814	828	731,768
Other School-Level Support Services	280	280	150	227,900
TOTAL SCHOOL COSTS**	7,140	7,074	6,981	5,802,774

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 53,626

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,915	3,317	3,384	2,638,747
ESOL	2,538	4,868	3,922	2,538
Exceptional Programs	5,474	6,426	6,112	753,072
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	41			33,182
Computer Hardware & Software	18			15,016
Other Instructional Materials	90			73,009
Other Materials and Supplies	22			17,752
Library Media Materials	10			8,210

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0311 DANIEL JENKINS ACADEMY OF TECH (Formerly J. Daniel Jenkins Middle)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	246,645	9.99%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,215,195	89.76%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	6,034	0.24%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	2,467,874	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,181	3,990	3,946	1,259,464
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	684	766	828	205,939
Contracted Instructional Services	60	146	139	18,065
School Administration	851	447	464	256,420
Materials/Supplies/Operating Capital Outlay	191	215	263	57,490
Food Service	557	416	363	167,940
Operation and Maintenance of Plant	1,342	814	828	404,248
Other School-Level Support Services	326	280	150	98,308
TOTAL SCHOOL COSTS**	8,192	7,074	6,981	2,467,874

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,940

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,922	3,317	3,384	928,564
ESOL	3,597	4,868	3,922	2,662
Exceptional Programs	5,148	6,426	6,112	328,238
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			6,690
Computer Hardware & Software	24			7,177
Other Instructional Materials	98			29,507
Other Materials and Supplies	15			4,619
Library Media Materials	32			9,497

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0312 DANIEL JENKINS ACADEMY OF TECHNOLOGY (HIGH SCHOOL)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	10,456	9.50%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	99,389	90.27%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	251	0.23%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	110,096	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,390	3,990	3,946	61,659
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	835	766	828	9,555
Contracted Instructional Services	81	146	139	922
School Administration	936	447	464	10,708
Materials/Supplies/Operating Capital Outlay	233	215	263	2,663
Food Service	567	416	363	6,483
Operation and Maintenance of Plant	1,206	814	828	13,791
Other School-Level Support Services	377	280	150	4,315
TOTAL SCHOOL COSTS**	9,625	7,074	6,981	110,096

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 998.00

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,340	3,317	3,384	49,606
ESOL	0	4,868	3,922	0
Exceptional Programs	5,606	6,426	6,112	12,053
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			279
Computer Hardware & Software	34			335
Other Instructional Materials	123			1,229
Other Materials and Supplies	42			424
Library Media Materials	40			396

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0321 SHELLEY S. BOONE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,273,338	19.93%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,103,892	79.87%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	13,402	0.21%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	6,390,632	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,465	3,990	3,946	3,388,685
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	814	766	828	796,396
Contracted Instructional Services	108	146	139	105,623
School Administration	458	447	464	448,225
Materials/Supplies/Operating Capital Outlay	230	215	263	224,609
Food Service	463	416	363	452,523
Operation and Maintenance of Plant	728	814	828	712,027
Other School-Level Support Services	268	280	150	262,544
TOTAL SCHOOL COSTS**	6,534	7,074	6,981	6,390,632

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 55,845

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,221	3,317	3,384	2,423,789
ESOL	2,845	4,868	3,922	228,824
Exceptional Programs	5,076	6,426	6,112	736,072
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			31,835
Computer Hardware & Software	49			47,711
Other Instructional Materials	77			75,552
Other Materials and Supplies	64			62,294
Library Media Materials	7			7,217

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0331 ALTA VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,131,589	20.70%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,335,719	79.30%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	353	0.01%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	5,467,661	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,850	3,990	3,946	3,197,398
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	772	766	828	641,074
Contracted Instructional Services	97	146	139	80,333
School Administration	311	447	464	258,330
Materials/Supplies/Operating Capital Outlay	250	215	263	207,264
Food Service	425	416	363	352,671
Operation and Maintenance of Plant	636	814	828	528,460
Other School-Level Support Services	243	280	150	202,131
TOTAL SCHOOL COSTS**	6,584	7,074	6,981	5,467,661

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 44,257

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,809	3,317	3,384	1,451,658
ESOL	5,318	4,868	3,922	971,845
Exceptional Programs	5,908	6,426	6,112	773,895
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	65			54,179
Computer Hardware & Software	37			30,903
Other Instructional Materials	79			65,382
Other Materials and Supplies	50			41,309
Library Media Materials	19			15,491

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0341 SANDHILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,469,396	21.49%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,352,437	78.26%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	17,230	0.25%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	6,839,063	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,009	3,990	3,946	3,713,960
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	692	766	828	854,344
Contracted Instructional Services	88	146	139	108,047
School Administration	302	447	464	372,299
Materials/Supplies/Operating Capital Outlay	254	215	263	313,461
Food Service	395	416	363	487,339
Operation and Maintenance of Plant	594	814	828	732,568
Other School-Level Support Services	208	280	150	257,045
TOTAL SCHOOL COSTS**	5,542	7,074	6,981	6,839,063

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 55,149

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,302	3,317	3,384	2,060,810
ESOL	4,297	4,868	3,922	986,823
Exceptional Programs	6,096	6,426	6,112	666,327
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	47			58,441
Computer Hardware & Software	46			56,875
Other Instructional Materials	88			108,899
Other Materials and Supplies	66			81,429
Library Media Materials	6			7,817

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0361 EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,452,343	22.42%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,009,176	77.32%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	17,106	0.26%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	6,478,625	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,878	3,990	3,946	3,522,343
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	684	766	828	836,830
Contracted Instructional Services	88	146	139	107,709
School Administration	324	447	464	396,636
Materials/Supplies/Operating Capital Outlay	176	215	263	214,830
Food Service	389	416	363	476,119
Operation and Maintenance of Plant	547	814	828	669,922
Other School-Level Support Services	208	280	150	254,236
TOTAL SCHOOL COSTS**	5,294	7,074	6,981	6,478,625

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 56,769

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,075	3,317	3,384	1,599,588
ESOL	3,796	4,868	3,922	1,264,842
Exceptional Programs	5,491	6,426	6,112	657,913
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			331
Computer Hardware & Software	48			58,876
Other Instructional Materials	5			6,563
Other Materials and Supplies	118			144,539
Library Media Materials	4			4,521

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0391 BETHUNE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	207,145	6.78%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,845,863	93.08%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	4,440	0.15%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,057,448	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,911	3,990	3,946	1,797,076
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	666	766	828	305,856
Contracted Instructional Services	50	146	139	23,017
School Administration	667	447	464	306,418
Materials/Supplies/Operating Capital Outlay	173	215	263	79,656
Food Service	238	416	363	109,268
Operation and Maintenance of Plant	664	814	828	305,147
Other School-Level Support Services	285	280	150	131,010
TOTAL SCHOOL COSTS**	6,654	7,074	6,981	3,057,448

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 44,017

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,426	3,317	3,384	1,379,474
ESOL	3,623	4,868	3,922	21,736
Exceptional Programs	7,777	6,426	6,112	395,866
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			9,487
Computer Hardware & Software	22			10,254
Other Instructional Materials	87			40,147
Other Materials and Supplies	30			13,850
Library Media Materials	13			5,918

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0401 DAVENPORT SCHOOL OF THE ARTS (Formerly Davenport Elem.)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,021,384	21.17%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,803,769	78.83%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,825,153	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,055	3,990	3,946	2,631,826
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,021	766	828	662,381
Contracted Instructional Services	128	146	139	83,122
School Administration	444	447	464	288,455
Materials/Supplies/Operating Capital Outlay	290	215	263	188,131
Food Service	435	416	363	282,037
Operation and Maintenance of Plant	744	814	828	482,551
Other School-Level Support Services	318	280	150	206,650
TOTAL SCHOOL COSTS**	7,435	7,074	6,981	4,825,153

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 57,583

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,785	3,317	3,384	1,934,923
ESOL	3,100	4,868	3,922	118,838
Exceptional Programs	5,810	6,426	6,112	578,065
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	81			52,812
Computer Hardware & Software	46			29,537
Other Instructional Materials	95			61,686
Other Materials and Supplies	52			33,791
Library Media Materials	16			10,305

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0421 DONALD E. WOODS CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	33,984	1.94%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	1,714,741	98.06%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	1,748,725	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	12	3,990	3,946	1,624
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	20	766	828	2,874
Contracted Instructional Services	11,958	146	139	1,686,100
School Administration	1	447	464	111
Materials/Supplies/Operating Capital Outlay	15	215	263	2,163
Food Service	238	416	363	33,491
Operation and Maintenance of Plant	0	814	828	0
Other School-Level Support Services	159	280	150	22,362
TOTAL SCHOOL COSTS**	12,403	7,074	6,981	1,748,725

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	10	3,317	3,384	1,310
ESOL	14	4,868	3,922	57
Exceptional Programs	57	6,426	6,112	256
Vocational Programs	7	4,150	3,355	1
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	1			159
Other Instructional Materials	0			0
Other Materials and Supplies	14			2,004
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0481 WINTER HAVEN SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,160,714	10.48%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	9,896,285	89.34%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	20,666	0.19%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	11,077,665	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,445	3,990	3,946	6,309,419
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	567	766	828	1,037,896
Contracted Instructional Services	60	146	139	109,742
School Administration	322	447	464	590,380
Materials/Supplies/Operating Capital Outlay	150	215	263	275,010
Food Service	336	416	363	616,168
Operation and Maintenance of Plant	899	814	828	1,646,968
Other School-Level Support Services	269	280	150	492,082
TOTAL SCHOOL COSTS**	6,048	7,074	6,981	11,077,665

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 97,814

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,232	3,317	3,384	3,856,590
ESOL	2,307	4,868	3,922	146,533
Exceptional Programs	4,451	6,426	6,112	1,513,899
Vocational Programs	3,380	4,150	3,355	792,397
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			38,617
Computer Hardware & Software	31			57,410
Other Instructional Materials	56			103,772
Other Materials and Supplies	31			56,498
Library Media Materials	10			18,713

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0491 DENISON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	736,112	11.80%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,493,147	88.08%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	7,224	0.12%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	6,236,483	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,474	3,990	3,946	3,470,067
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	635	766	828	634,047
Contracted Instructional Services	61	146	139	60,895
School Administration	463	447	464	462,250
Materials/Supplies/Operating Capital Outlay	144	215	263	143,780
Food Service	445	416	363	444,885
Operation and Maintenance of Plant	762	814	828	761,656
Other School-Level Support Services	259	280	150	258,903
TOTAL SCHOOL COSTS**	6,243	7,074	6,981	6,236,483

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 50,554

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,943	3,317	3,384	2,223,465
ESOL	3,464	4,868	3,922	194,106
Exceptional Programs	5,613	6,426	6,112	1,052,496
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			17,864
Computer Hardware & Software	42			41,665
Other Instructional Materials	33			33,436
Other Materials and Supplies	42			42,080
Library Media Materials	9			8,735

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0531 FRANK E. BRIGHAM ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	383,290	8.55%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,066,632	90.66%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	5,212	0.12%	4,184,050	0.64%	128,876,491	0.63%
Private	30,283	0.68%	1,967,270	0.30%	20,489,459	0.10%
Total	4,485,417	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,853	3,990	3,946	2,909,936
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	459	766	828	275,456
Contracted Instructional Services	58	146	139	34,825
School Administration	432	447	464	258,799
Materials/Supplies/Operating Capital Outlay	190	215	263	113,696
Food Service	435	416	363	260,836
Operation and Maintenance of Plant	781	814	828	468,042
Other School-Level Support Services	273	280	150	163,827
TOTAL SCHOOL COSTS**	7,481	7,074	6,981	4,485,417

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 41,668

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,527	3,317	3,384	2,367,550
ESOL	10,266	4,868	3,922	10,266
Exceptional Programs	7,040	6,426	6,112	532,120
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	50			30,088
Computer Hardware & Software	43			25,521
Other Instructional Materials	32			19,495
Other Materials and Supplies	43			25,897
Library Media Materials	21			12,695

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0571 WESTWOOD MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,549,274	20.46%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	6,004,664	79.29%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	19,229	0.25%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	7,573,167	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,322	3,990	3,946	4,261,482
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	969	766	828	955,724
Contracted Instructional Services	123	146	139	121,772
School Administration	535	447	464	527,616
Materials/Supplies/Operating Capital Outlay	225	215	263	221,554
Food Service	440	416	363	433,604
Operation and Maintenance of Plant	782	814	828	771,366
Other School-Level Support Services	284	280	150	280,049
TOTAL SCHOOL COSTS**	7,680	7,074	6,981	7,573,167

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 44,430

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,940	3,317	3,384	2,874,036
ESOL	3,632	4,868	3,922	171,728
Exceptional Programs	5,811	6,426	6,112	1,215,718
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			31,931
Computer Hardware & Software	49			48,800
Other Instructional Materials	58			57,233
Other Materials and Supplies	74			72,515
Library Media Materials	11			11,075

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0591 ELBERT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	783,259	19.15%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,303,981	80.77%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	3,429	0.08%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,090,669	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,484	3,990	3,946	2,335,996
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,073	766	828	559,287
Contracted Instructional Services	124	146	139	64,365
School Administration	417	447	464	217,498
Materials/Supplies/Operating Capital Outlay	215	215	263	112,238
Food Service	479	416	363	249,421
Operation and Maintenance of Plant	776	814	828	404,555
Other School-Level Support Services	283	280	150	147,309
TOTAL SCHOOL COSTS**	7,851	7,074	6,981	4,090,669

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 36,698

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,133	3,317	3,384	1,270,324
ESOL	4,507	4,868	3,922	67,604
Exceptional Programs	9,931	6,426	6,112	998,068
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	48			25,014
Computer Hardware & Software	47			24,665
Other Instructional Materials	57			29,500
Other Materials and Supplies	22			11,323
Library Media Materials	42			21,736

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0601 FRED G. GARNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,089,680	21.83%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,894,291	78.03%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	6,605	0.13%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,990,576	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,766	3,990	3,946	2,804,331
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	837	766	828	623,446
Contracted Instructional Services	105	146	139	77,870
School Administration	399	447	464	297,108
Materials/Supplies/Operating Capital Outlay	260	215	263	193,825
Food Service	451	416	363	335,516
Operation and Maintenance of Plant	653	814	828	486,039
Other School-Level Support Services	232	280	150	172,441
TOTAL SCHOOL COSTS**	6,703	7,074	6,981	4,990,576

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,487

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,700	3,317	3,384	1,447,161
ESOL	5,069	4,868	3,922	418,169
Exceptional Programs	7,445	6,426	6,112	939,001
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	42			31,750
Computer Hardware & Software	42			31,683
Other Instructional Materials	86			64,211
Other Materials and Supplies	83			62,236
Library Media Materials	5			3,945

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0611 INWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	567,346	16.79%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,806,910	83.05%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	5,592	0.17%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,379,848	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,799	3,990	3,946	1,888,990
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	844	766	828	419,657
Contracted Instructional Services	87	146	139	43,397
School Administration	615	447	464	305,793
Materials/Supplies/Operating Capital Outlay	202	215	263	100,294
Food Service	434	416	363	215,570
Operation and Maintenance of Plant	598	814	828	297,336
Other School-Level Support Services	219	280	150	108,811
TOTAL SCHOOL COSTS**	6,798	7,074	6,981	3,379,848

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 25,419

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,031	3,317	3,384	1,157,793
ESOL	5,829	4,868	3,922	326,445
Exceptional Programs	6,840	6,426	6,112	404,752
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			14,409
Computer Hardware & Software	61			30,470
Other Instructional Materials	44			21,848
Other Materials and Supplies	31			15,520
Library Media Materials	36			18,047

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0621 LAKE SHIPP ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	849,681	20.65%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,259,923	79.23%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	4,821	0.12%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,114,425	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,211	3,990	3,946	2,257,687
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	988	766	828	529,943
Contracted Instructional Services	103	146	139	55,093
School Administration	474	447	464	254,100
Materials/Supplies/Operating Capital Outlay	258	215	263	138,541
Food Service	518	416	363	277,633
Operation and Maintenance of Plant	819	814	828	439,203
Other School-Level Support Services	303	280	150	162,225
TOTAL SCHOOL COSTS**	7,674	7,074	6,981	4,114,425

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,468

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,729	3,317	3,384	1,722,776
ESOL	6,806	4,868	3,922	183,755
Exceptional Programs	7,449	6,426	6,112	351,156
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	49			26,484
Computer Hardware & Software	43			23,097
Other Instructional Materials	74			39,823
Other Materials and Supplies	86			46,070
Library Media Materials	6			3,067

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0631 JOHN SNIVELY ELEMENTARY SCHOOL OF CHOICE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	569,767	16.62%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,852,419	83.23%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	5,030	0.15%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,427,216	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,630	3,990	3,946	1,931,754
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,044	766	828	435,656
Contracted Instructional Services	120	146	139	49,938
School Administration	571	447	464	238,322
Materials/Supplies/Operating Capital Outlay	261	215	263	109,094
Food Service	518	416	363	216,171
Operation and Maintenance of Plant	799	814	828	333,475
Other School-Level Support Services	270	280	150	112,806
TOTAL SCHOOL COSTS**	8,213	7,074	6,981	3,427,216

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,127

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,684	3,317	3,384	1,151,303
ESOL	6,631	4,868	3,922	444,295
Exceptional Programs	8,902	6,426	6,112	336,156
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	72			29,897
Computer Hardware & Software	45			18,708
Other Instructional Materials	95			39,520
Other Materials and Supplies	33			13,840
Library Media Materials	17			7,129

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0642 HOMER K. ADDAIR CAREER ACADEMY (Formerly Lake Alfred Career Dev. Ctr)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	356,061	9.98%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,209,073	89.97%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	941	0.03%	4,184,050	0.64%	128,876,491	0.63%
Private	866	0.02%	1,967,270	0.30%	20,489,459	0.10%
Total	3,566,941	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,158	3,990	3,946	1,923,474
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,168	766	828	435,711
Contracted Instructional Services	85	146	139	31,674
School Administration	662	447	464	247,009
Materials/Supplies/Operating Capital Outlay	289	215	263	107,946
Food Service	673	416	363	251,009
Operation and Maintenance of Plant	1,172	814	828	436,883
Other School-Level Support Services	357	280	150	133,235
TOTAL SCHOOL COSTS**	9,564	7,074	6,981	3,566,941

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,716

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,705	3,317	3,384	1,475,000
ESOL	4,200	4,868	3,922	39,484
Exceptional Programs	8,604	6,426	6,112	288,220
Vocational Programs	7,324	4,150	3,355	120,770
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	42			15,842
Computer Hardware & Software	105			39,073
Other Instructional Materials	88			32,802
Other Materials and Supplies	37			13,795
Library Media Materials	17			6,434

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0651 LAKE ALFRED ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	845,657	23.19%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,800,132	76.77%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	1,594	0.04%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,647,383	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,250	3,990	3,946	2,035,743
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	931	766	828	446,033
Contracted Instructional Services	102	146	139	48,880
School Administration	502	447	464	240,683
Materials/Supplies/Operating Capital Outlay	258	215	263	123,377
Food Service	504	416	363	241,288
Operation and Maintenance of Plant	797	814	828	381,868
Other School-Level Support Services	270	280	150	129,511
TOTAL SCHOOL COSTS**	7,614	7,074	6,981	3,647,383

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,070

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,585	3,317	3,384	1,335,509
ESOL	5,532	4,868	3,922	265,531
Exceptional Programs	7,431	6,426	6,112	434,703
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			13,775
Computer Hardware & Software	43			20,425
Other Instructional Materials	74			35,582
Other Materials and Supplies	104			49,688
Library Media Materials	8			3,907

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0661 FRUITLAND PARK TMH FACILITY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	363,438	15.94%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	1,913,701	83.94%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	2,812	0.12%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	2,279,951	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	12,561	3,990	3,946	1,487,890
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,118	766	828	250,895
Contracted Instructional Services	297	146	139	35,198
School Administration	1,041	447	464	123,289
Materials/Supplies/Operating Capital Outlay	579	215	263	68,634
Food Service	238	416	363	28,166
Operation and Maintenance of Plant	1,828	814	828	216,489
Other School-Level Support Services	586	280	150	69,390
TOTAL SCHOOL COSTS**	19,248	7,074	6,981	2,279,951

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,019

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	0	3,317	3,384	0
ESOL	0	4,868	3,922	0
Exceptional Programs	12,561	6,426	6,112	1,487,890
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	44			5,247
Computer Hardware & Software	109			12,875
Other Instructional Materials	237			27,914
Other Materials and Supplies	190			22,372
Library Media Materials	2			226

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0681 WAHNETA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	673,312	19.23%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,822,634	80.63%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	4,806	0.14%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,500,752	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,798	3,990	3,946	1,954,043
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	802	766	828	412,477
Contracted Instructional Services	84	146	139	43,176
School Administration	491	447	464	252,547
Materials/Supplies/Operating Capital Outlay	271	215	263	139,194
Food Service	484	416	363	248,842
Operation and Maintenance of Plant	640	814	828	329,347
Other School-Level Support Services	235	280	150	121,126
TOTAL SCHOOL COSTS**	6,805	7,074	6,981	3,500,752

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 29,467

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,768	3,317	3,384	738,955
ESOL	5,034	4,868	3,922	1,054,694
Exceptional Programs	4,221	6,426	6,112	160,394
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			18,214
Computer Hardware & Software	53			27,244
Other Instructional Materials	78			40,279
Other Materials and Supplies	96			49,390
Library Media Materials	8			4,067

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0711 JEWETT MIDDLE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	466,453	11.04%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,749,352	88.73%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	6,017	0.14%	4,184,050	0.64%	128,876,491	0.63%
Private	3,640	0.09%	1,967,270	0.30%	20,489,459	0.10%
Total	4,225,462	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,044	3,990	3,946	2,308,091
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	698	766	828	398,546
Contracted Instructional Services	72	146	139	41,252
School Administration	601	447	464	342,819
Materials/Supplies/Operating Capital Outlay	191	215	263	109,159
Food Service	496	416	363	282,845
Operation and Maintenance of Plant	990	814	828	564,799
Other School-Level Support Services	312	280	150	177,951
TOTAL SCHOOL COSTS**	7,404	7,074	6,981	4,225,462

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,989

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,651	3,317	3,384	1,595,622
ESOL	3,257	4,868	3,922	3,257
Exceptional Programs	5,344	6,426	6,112	709,212
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			17,135
Computer Hardware & Software	49			27,997
Other Instructional Materials	66			37,883
Other Materials and Supplies	32			18,457
Library Media Materials	13			7,687

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0712 JEWETT SCHOOL OF THE ARTS (Formerly Jewett Elementary School)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	517,621	10.29%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,496,017	89.41%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	11,824	0.24%	4,184,050	0.64%	128,876,491	0.63%
Private	3,049	0.06%	1,967,270	0.30%	20,489,459	0.10%
Total	5,028,511	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,894	3,990	3,946	2,842,333
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	598	766	828	436,753
Contracted Instructional Services	58	146	139	42,301
School Administration	519	447	464	378,679
Materials/Supplies/Operating Capital Outlay	192	215	263	139,917
Food Service	464	416	363	339,018
Operation and Maintenance of Plant	842	814	828	614,616
Other School-Level Support Services	322	280	150	234,894
TOTAL SCHOOL COSTS**	6,889	7,074	6,981	5,028,511

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 63,878

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,514	3,317	3,384	2,205,299
ESOL	3,214	4,868	3,922	22,496
Exceptional Programs	6,435	6,426	6,112	614,538
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	38			27,654
Computer Hardware & Software	34			25,016
Other Instructional Materials	84			61,141
Other Materials and Supplies	27			19,753
Library Media Materials	9			6,353

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0791 FORT MEADE MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	655,092	10.34%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,664,931	89.43%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	14,351	0.23%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	6,334,374	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,636	3,990	3,946	3,385,214
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	923	766	828	674,180
Contracted Instructional Services	81	146	139	59,394
School Administration	610	447	464	445,141
Materials/Supplies/Operating Capital Outlay	241	215	263	175,634
Food Service	488	416	363	356,154
Operation and Maintenance of Plant	1,331	814	828	972,136
Other School-Level Support Services	365	280	150	266,521
TOTAL SCHOOL COSTS**	8,675	7,074	6,981	6,334,374

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,235

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,215	3,317	3,384	1,958,419
ESOL	3,920	4,868	3,922	90,004
Exceptional Programs	5,840	6,426	6,112	1,033,072
Vocational Programs	4,630	4,150	3,355	303,719
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	45			32,845
Computer Hardware & Software	52			38,108
Other Instructional Materials	96			70,389
Other Materials and Supplies	31			22,396
Library Media Materials	16			11,896

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0802 ANNA WOODBURY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,013,099	18.99%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,319,490	80.95%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	3,640	0.07%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	5,336,229	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,234	3,990	3,946	2,895,559
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,011	766	828	691,142
Contracted Instructional Services	109	146	139	74,499
School Administration	575	447	464	393,299
Materials/Supplies/Operating Capital Outlay	266	215	263	182,082
Food Service	493	416	363	337,337
Operation and Maintenance of Plant	851	814	828	581,879
Other School-Level Support Services	264	280	150	180,432
TOTAL SCHOOL COSTS**	7,803	7,074	6,981	5,336,229

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,134

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,007	3,317	3,384	1,354,784
ESOL	5,612	4,868	3,922	816,478
Exceptional Programs	8,238	6,426	6,112	724,297
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	55			37,621
Computer Hardware & Software	69			47,397
Other Instructional Materials	55			37,487
Other Materials and Supplies	83			56,915
Library Media Materials	4			2,662

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0811 AUBURNDALE SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,159,940	10.48%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	9,888,944	89.35%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	19,252	0.17%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	11,068,136	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,683	3,990	3,946	6,337,748
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	629	766	828	1,081,487
Contracted Instructional Services	67	146	139	114,508
School Administration	333	447	464	572,424
Materials/Supplies/Operating Capital Outlay	217	215	263	374,155
Food Service	371	416	363	638,079
Operation and Maintenance of Plant	876	814	828	1,506,663
Other School-Level Support Services	258	280	150	443,072
TOTAL SCHOOL COSTS**	6,434	7,074	6,981	11,068,136

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 72,870

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,271	3,317	3,384	3,825,515
ESOL	3,518	4,868	3,922	143,064
Exceptional Programs	4,926	6,426	6,112	1,461,248
Vocational Programs	4,244	4,150	3,355	907,921
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	66			112,735
Computer Hardware & Software	44			76,441
Other Instructional Materials	37			62,941
Other Materials and Supplies	59			101,831
Library Media Materials	12			20,207

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0821 JERE L. STAMBAUGH, SR. MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	731,199	11.93%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,388,295	87.90%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	10,462	0.17%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	6,129,956	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,627	3,990	3,946	3,482,506
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	628	766	828	603,245
Contracted Instructional Services	57	146	139	55,203
School Administration	387	447	464	371,966
Materials/Supplies/Operating Capital Outlay	174	215	263	167,447
Food Service	487	416	363	467,447
Operation and Maintenance of Plant	770	814	828	739,584
Other School-Level Support Services	253	280	150	242,558
TOTAL SCHOOL COSTS**	6,383	7,074	6,981	6,129,956

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 56,444

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,380	3,317	3,384	2,530,057
ESOL	3,881	4,868	3,922	96,601
Exceptional Programs	4,584	6,426	6,112	855,848
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	41			38,885
Computer Hardware & Software	31			29,596
Other Instructional Materials	80			76,641
Other Materials and Supplies	6			5,570
Library Media Materials	17			16,755

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0841 LENA VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,173,964	21.30%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,327,766	78.53%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	9,357	0.17%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	5,511,087	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,242	3,990	3,946	3,141,943
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	969	766	828	717,805
Contracted Instructional Services	112	146	139	82,995
School Administration	418	447	464	309,756
Materials/Supplies/Operating Capital Outlay	254	215	263	188,160
Food Service	473	416	363	350,526
Operation and Maintenance of Plant	695	814	828	514,970
Other School-Level Support Services	277	280	150	204,932
TOTAL SCHOOL COSTS**	7,440	7,074	6,981	5,511,087

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 44,638

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,222	3,317	3,384	1,767,503
ESOL	6,361	4,868	3,922	273,522
Exceptional Programs	7,384	6,426	6,112	1,100,918
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	46			34,014
Computer Hardware & Software	43			32,119
Other Instructional Materials	71			52,481
Other Materials and Supplies	75			55,274
Library Media Materials	19			14,272

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0851 AUBURNDALE CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	543,059	19.35%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,259,797	80.51%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	3,889	0.14%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	2,806,745	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,055	3,990	3,946	1,504,436
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,027	766	828	381,002
Contracted Instructional Services	106	146	139	39,234
School Administration	635	447	464	235,630
Materials/Supplies/Operating Capital Outlay	257	215	263	95,387
Food Service	525	416	363	194,825
Operation and Maintenance of Plant	703	814	828	260,726
Other School-Level Support Services	257	280	150	95,505
TOTAL SCHOOL COSTS**	7,565	7,074	6,981	2,806,745

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,402

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,340	3,317	3,384	943,422
ESOL	6,226	4,868	3,922	336,226
Exceptional Programs	6,510	6,426	6,112	224,788
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			10,293
Computer Hardware & Software	49			18,007
Other Instructional Materials	74			27,349
Other Materials and Supplies	95			35,224
Library Media Materials	12			4,514

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0861 WALTER CALDWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	945,732	18.56%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,138,855	81.23%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	10,675	0.21%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	5,095,262	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,931	3,990	3,946	2,928,629
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	791	766	828	588,969
Contracted Instructional Services	101	146	139	75,382
School Administration	387	447	464	288,342
Materials/Supplies/Operating Capital Outlay	228	215	263	170,045
Food Service	458	416	363	340,865
Operation and Maintenance of Plant	675	814	828	503,024
Other School-Level Support Services	268	280	150	200,006
TOTAL SCHOOL COSTS**	6,839	7,074	6,981	5,095,262

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 55,264

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,067	3,317	3,384	1,789,815
ESOL	6,036	4,868	3,922	413,460
Exceptional Programs	7,796	6,426	6,112	725,354
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	62			46,054
Computer Hardware & Software	35			26,312
Other Instructional Materials	88			65,226
Other Materials and Supplies	38			28,336
Library Media Materials	6			4,117

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0871 EAST AREA ADULT & COMMUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	380,070	52.37%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	345,647	47.63%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	725,717	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0	3,990	3,946	0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0	766	828	139,978
Contracted Instructional Services	0	146	139	0
School Administration	0	447	464	300,337
Materials/Supplies/Operating Capital Outlay	0	215	263	0
Food Service	0	416	363	0
Operation and Maintenance of Plant	0	814	828	208,370
Other School-Level Support Services	0	280	150	77,032
TOTAL SCHOOL COSTS**	0	7,074	6,981	725,717

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,317	3,384	0
ESOL	0	4,868	3,922	0
Exceptional Programs	0	6,426	6,112	0
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0881 POLK CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	791,929	20.89%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,991,403	78.91%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	7,538	0.20%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,790,870	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,396	3,990	3,946	2,001,987
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	802	766	828	472,518
Contracted Instructional Services	88	146	139	52,034
School Administration	460	447	464	271,171
Materials/Supplies/Operating Capital Outlay	276	215	263	162,445
Food Service	487	416	363	286,997
Operation and Maintenance of Plant	684	814	828	403,138
Other School-Level Support Services	238	280	150	140,580
TOTAL SCHOOL COSTS**	6,431	7,074	6,981	3,790,870

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,594

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,005	3,317	3,384	1,512,907
ESOL	6,141	4,868	3,922	89,039
Exceptional Programs	5,595	6,426	6,112	400,041
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	83			48,689
Computer Hardware & Software	44			26,101
Other Instructional Materials	116			68,286
Other Materials and Supplies	24			14,425
Library Media Materials	8			4,944

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0901 BARTOW SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,007,412	10.46%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	8,605,751	89.39%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	13,606	0.14%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	9,626,769	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,120	3,990	3,946	5,566,143
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	586	766	828	792,296
Contracted Instructional Services	72	146	139	96,976
School Administration	431	447	464	582,041
Materials/Supplies/Operating Capital Outlay	217	215	263	293,368
Food Service	400	416	363	540,898
Operation and Maintenance of Plant	1,011	814	828	1,366,053
Other School-Level Support Services	288	280	150	388,994
TOTAL SCHOOL COSTS**	7,125	7,074	6,981	9,626,769

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 80,059

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,852	3,317	3,384	3,374,574
ESOL	3,092	4,868	3,922	64,968
Exceptional Programs	5,437	6,426	6,112	1,320,478
Vocational Programs	0	4,150	3,355	806,123
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	44			60,264
Computer Hardware & Software	62			85,070
Other Instructional Materials	76			103,782
Other Materials and Supplies	25			33,471
Library Media Materials	8			10,781

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0903 INTERNATIONAL BACCALAUREATE PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	155,096	7.83%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	1,821,726	92.02%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	2,881	0.15%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	1,979,703	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,049	3,990	3,946	1,140,419
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	741	766	828	167,412
Contracted Instructional Services	83	146	139	18,805
School Administration	1,115	447	464	251,746
Materials/Supplies/Operating Capital Outlay	388	215	263	87,651
Food Service	259	416	363	58,555
Operation and Maintenance of Plant	589	814	828	133,046
Other School-Level Support Services	540	280	150	122,069
TOTAL SCHOOL COSTS**	8,764	7,074	6,981	1,979,703

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,313

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,890	3,317	3,384	698,634
ESOL	0	4,868	3,922	0
Exceptional Programs	5,336	6,426	6,112	434,921
Vocational Programs	4,638	4,150	3,355	6,864
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			7,413
Computer Hardware & Software	82			20,107
Other Instructional Materials	197			48,504
Other Materials and Supplies	39			9,525
Library Media Materials	9			2,102

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0931 BARTOW MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	776,203	12.41%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,431,871	86.83%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	12,094	0.19%	4,184,050	0.64%	128,876,491	0.63%
Private	35,468	0.57%	1,967,270	0.30%	20,489,459	0.10%
Total	6,255,636	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,100	3,990	3,946	3,435,151
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	774	766	828	648,585
Contracted Instructional Services	71	146	139	59,843
School Administration	506	447	464	423,887
Materials/Supplies/Operating Capital Outlay	252	215	263	211,564
Food Service	491	416	363	411,583
Operation and Maintenance of Plant	946	814	828	793,002
Other School-Level Support Services	325	280	150	272,021
TOTAL SCHOOL COSTS**	7,465	7,074	6,981	6,255,636

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 68,350

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,230	3,317	3,384	2,078,551
ESOL	4,010	4,868	3,922	48,676
Exceptional Programs	7,173	6,426	6,112	1,307,924
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			27,322
Computer Hardware & Software	109			91,698
Other Instructional Materials	62			51,836
Other Materials and Supplies	39			32,665
Library Media Materials	10			8,043

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0933 CHAIN OF LAKES ELEMENTARY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	459,735	11.52%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,525,812	88.39%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	3,591	0.09%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,989,138	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,670	3,990	3,946	2,282,809
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	645	766	828	401,373
Contracted Instructional Services	56	146	139	35,123
School Administration	432	447	464	268,769
Materials/Supplies/Operating Capital Outlay	127	215	263	78,938
Food Service	442	416	363	275,040
Operation and Maintenance of Plant	773	814	828	480,579
Other School-Level Support Services	268	280	150	166,507
TOTAL SCHOOL COSTS**	6,413	7,074	6,981	3,989,138

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,656

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,916	3,317	3,384	1,457,070
ESOL	5,330	4,868	3,922	265,457
Exceptional Programs	7,728	6,426	6,112	560,282
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	1			612
Computer Hardware & Software	16			10,113
Other Instructional Materials	33			20,574
Other Materials and Supplies	72			44,577
Library Media Materials	5			3,062

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0937 RIDGE COMMUNITY HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	844,329	12.00%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	6,178,212	87.83%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	11,484	0.16%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	7,034,025	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,871	3,990	3,946	3,921,423
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	485	766	828	662,356
Contracted Instructional Services	57	146	139	77,230
School Administration	326	447	464	445,273
Materials/Supplies/Operating Capital Outlay	169	215	263	230,731
Food Service	352	416	363	481,179
Operation and Maintenance of Plant	683	814	828	933,003
Other School-Level Support Services	207	280	150	282,830
TOTAL SCHOOL COSTS**	5,150	7,074	6,981	7,034,025

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 39,796

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,854	3,317	3,384	2,579,641
ESOL	2,183	4,868	3,922	148,305
Exceptional Programs	3,398	6,426	6,112	733,457
Vocational Programs	2,579	4,150	3,355	460,020
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	6			8,195
Computer Hardware & Software	21			28,519
Other Instructional Materials	88			119,838
Other Materials and Supplies	51			69,239
Library Media Materials	4			4,940

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0941 BARTOW ELEMENTARY ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	262,293	8.64%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,772,823	91.29%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	2,168	0.07%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,037,284	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,382	3,990	3,946	1,824,816
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	650	766	828	270,834
Contracted Instructional Services	44	146	139	18,413
School Administration	542	447	464	225,898
Materials/Supplies/Operating Capital Outlay	194	215	263	80,716
Food Service	454	416	363	188,938
Operation and Maintenance of Plant	779	814	828	324,241
Other School-Level Support Services	248	280	150	103,428
TOTAL SCHOOL COSTS**	7,293	7,074	6,981	3,037,284

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,279

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,996	3,317	3,384	1,500,387
ESOL	8,596	4,868	3,922	42,981
Exceptional Programs	7,831	6,426	6,112	281,448
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	51			21,108
Computer Hardware & Software	47			19,515
Other Instructional Materials	34			14,074
Other Materials and Supplies	36			15,116
Library Media Materials	26			10,903

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0961 FLORAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,006,766	20.15%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,984,243	79.73%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	6,146	0.12%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,997,155	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,838	3,990	3,946	2,921,515
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,091	766	828	658,814
Contracted Instructional Services	114	146	139	68,806
School Administration	430	447	464	259,401
Materials/Supplies/Operating Capital Outlay	276	215	263	166,746
Food Service	509	416	363	307,572
Operation and Maintenance of Plant	732	814	828	441,819
Other School-Level Support Services	286	280	150	172,482
TOTAL SCHOOL COSTS**	8,276	7,074	6,981	4,997,155

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,714

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,313	3,317	3,384	1,366,609
ESOL	6,363	4,868	3,922	489,918
Exceptional Programs	9,317	6,426	6,112	1,064,988
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			21,755
Computer Hardware & Software	50			30,369
Other Instructional Materials	76			46,325
Other Materials and Supplies	105			64,038
Library Media Materials	7			4,259

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0962 POLK LIFE AND LEARNING CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	169,159	9.69%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	1,572,564	90.13%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	1,121	0.06%	4,184,050	0.64%	128,876,491	0.63%
Private	2,000	0.11%	1,967,270	0.30%	20,489,459	0.10%
Total	1,744,844	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	23,937	3,990	3,946	1,219,342
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,814	766	828	143,369
Contracted Instructional Services	362	146	139	18,426
School Administration	2,395	447	464	122,005
Materials/Supplies/Operating Capital Outlay	761	215	263	38,742
Food Service	238	416	363	12,112
Operation and Maintenance of Plant	2,851	814	828	145,236
Other School-Level Support Services	895	280	150	45,612
TOTAL SCHOOL COSTS**	34,253	7,074	6,981	1,744,844

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 14,872

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,317	3,384	0
ESOL	0	4,868	3,922	0
Exceptional Programs	23,937	6,426	6,112	1,219,342
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			1,200
Computer Hardware & Software	148			7,548
Other Instructional Materials	313			15,963
Other Materials and Supplies	271			13,802
Library Media Materials	4			229

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0971 UNION ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	262,057	8.53%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,752,424	89.63%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	3,930	0.13%	4,184,050	0.64%	128,876,491	0.63%
Private	52,518	1.71%	1,967,270	0.30%	20,489,459	0.10%
Total	3,070,929	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,257	3,990	3,946	1,681,497
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	686	766	828	271,036
Contracted Instructional Services	61	146	139	23,923
School Administration	726	447	464	286,648
Materials/Supplies/Operating Capital Outlay	365	215	263	144,155
Food Service	479	416	363	189,202
Operation and Maintenance of Plant	903	814	828	356,743
Other School-Level Support Services	298	280	150	117,725
TOTAL SCHOOL COSTS**	7,775	7,074	6,981	3,070,929

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,913

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,262	3,317	3,384	1,482,040
ESOL	3,063	4,868	3,922	3,982
Exceptional Programs	4,249	6,426	6,112	195,475
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	16			6,473
Computer Hardware & Software	179			70,618
Other Instructional Materials	112			44,268
Other Materials and Supplies	35			13,783
Library Media Materials	23			9,013

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0981 GIBBONS STREET ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	658,509	21.29%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,432,903	78.65%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	1,794	0.06%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,093,206	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,616	3,990	3,946	1,623,611
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,245	766	828	437,758
Contracted Instructional Services	132	146	139	46,496
School Administration	703	447	464	247,166
Materials/Supplies/Operating Capital Outlay	347	215	263	121,930
Food Service	533	416	363	187,436
Operation and Maintenance of Plant	917	814	828	322,337
Other School-Level Support Services	303	280	150	106,472
TOTAL SCHOOL COSTS**	8,796	7,074	6,981	3,093,206

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,541

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,336	3,317	3,384	855,560
ESOL	5,516	4,868	3,922	72,145
Exceptional Programs	8,467	6,426	6,112	695,906
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	89			31,338
Computer Hardware & Software	44			15,585
Other Instructional Materials	142			50,113
Other Materials and Supplies	63			22,187
Library Media Materials	8			2,707

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1041 ALTURAS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	512,322	19.57%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,099,642	80.19%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	6,464	0.25%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	2,618,428	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,200	3,990	3,946	1,343,271
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,217	766	828	389,103
Contracted Instructional Services	101	146	139	32,393
School Administration	926	447	464	296,275
Materials/Supplies/Operating Capital Outlay	281	215	263	89,793
Food Service	494	416	363	157,958
Operation and Maintenance of Plant	720	814	828	230,250
Other School-Level Support Services	248	280	150	79,385
TOTAL SCHOOL COSTS**	8,187	7,074	6,981	2,618,428

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 20,103

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,317	3,317	3,384	762,832
ESOL	6,922	4,868	3,922	297,644
Exceptional Programs	6,037	6,426	6,112	282,795
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	40			12,888
Computer Hardware & Software	48			15,413
Other Instructional Materials	88			28,223
Other Materials and Supplies	85			27,241
Library Media Materials	19			6,028

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1041 ALTURAS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	512,322	19.57%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,099,642	80.19%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	6,464	0.25%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	2,618,428	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,200	3,990	3,946	1,343,271
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,217	766	828	389,103
Contracted Instructional Services	101	146	139	32,393
School Administration	926	447	464	296,275
Materials/Supplies/Operating Capital Outlay	281	215	263	89,793
Food Service	494	416	363	157,958
Operation and Maintenance of Plant	720	814	828	230,250
Other School-Level Support Services	248	280	150	79,385
TOTAL SCHOOL COSTS**	8,187	7,074	6,981	2,618,428

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 20,103

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,317	3,317	3,384	762,832
ESOL	6,922	4,868	3,922	297,644
Exceptional Programs	6,037	6,426	6,112	282,795
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	40			12,888
Computer Hardware & Software	48			15,413
Other Instructional Materials	88			28,223
Other Materials and Supplies	85			27,241
Library Media Materials	19			6,028

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1061 HIGHLAND CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	483,454	13.55%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,079,358	86.28%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	6,350	0.18%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,569,162	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,883	3,990	3,946	2,030,478
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	711	766	828	371,719
Contracted Instructional Services	55	146	139	29,000
School Administration	514	447	464	268,989
Materials/Supplies/Operating Capital Outlay	178	215	263	92,996
Food Service	506	416	363	264,851
Operation and Maintenance of Plant	725	814	828	378,864
Other School-Level Support Services	253	280	150	132,265
TOTAL SCHOOL COSTS**	6,825	7,074	6,981	3,569,162

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,583

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,149	3,317	3,384	1,341,645
ESOL	6,338	4,868	3,922	126,750
Exceptional Programs	7,308	6,426	6,112	562,083
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			11,545
Computer Hardware & Software	35			18,285
Other Instructional Materials	49			25,693
Other Materials and Supplies	62			32,423
Library Media Materials	10			5,050

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1131 MULBERRY SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	678,788	10.85%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,565,885	88.98%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	10,745	0.17%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	6,255,418	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,573	3,990	3,946	3,496,132
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	582	766	828	569,769
Contracted Instructional Services	64	146	139	62,531
School Administration	463	447	464	453,421
Materials/Supplies/Operating Capital Outlay	171	215	263	166,913
Food Service	392	416	363	383,676
Operation and Maintenance of Plant	868	814	828	849,376
Other School-Level Support Services	280	280	150	273,600
TOTAL SCHOOL COSTS**	6,393	7,074	6,981	6,255,418

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 62,372

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,234	3,317	3,384	2,066,141
ESOL	2,415	4,868	3,922	43,937
Exceptional Programs	5,284	6,426	6,112	966,206
Vocational Programs	3,031	4,150	3,355	419,848
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			30,553
Computer Hardware & Software	35			34,366
Other Instructional Materials	64			62,979
Other Materials and Supplies	30			29,521
Library Media Materials	10			9,494

(3) The total of "Teachers/Teachers Aids" by program should agree to same reported in the previous section.

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1141 PURCELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	787,449	21.49%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,872,875	78.40%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	3,978	0.11%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,664,302	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,008	3,990	3,946	1,974,758
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,001	766	828	493,438
Contracted Instructional Services	103	146	139	50,520
School Administration	462	447	464	227,527
Materials/Supplies/Operating Capital Outlay	306	215	263	150,606
Food Service	505	416	363	248,883
Operation and Maintenance of Plant	768	814	828	378,375
Other School-Level Support Services	285	280	150	140,195
TOTAL SCHOOL COSTS**	7,438	7,074	6,981	3,664,302

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,033

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,176	3,317	3,384	1,178,353
ESOL	5,667	4,868	3,922	283,373
Exceptional Programs	7,154	6,426	6,112	513,032
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	78			38,641
Computer Hardware & Software	52			25,501
Other Instructional Materials	115			56,824
Other Materials and Supplies	47			22,941
Library Media Materials	14			6,699

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1151 KINGSFORD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	689,038	18.88%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,958,704	81.05%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	2,736	0.07%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,650,478	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,038	3,990	3,946	2,041,028
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	885	766	828	447,170
Contracted Instructional Services	103	146	139	51,854
School Administration	560	447	464	283,173
Materials/Supplies/Operating Capital Outlay	223	215	263	112,525
Food Service	494	416	363	249,658
Operation and Maintenance of Plant	657	814	828	332,062
Other School-Level Support Services	263	280	150	133,008
TOTAL SCHOOL COSTS**	7,223	7,074	6,981	3,650,478

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 36,409

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,824	3,317	3,384	886,797
ESOL	5,280	4,868	3,922	649,448
Exceptional Programs	7,380	6,426	6,112	504,783
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			18,057
Computer Hardware & Software	34			17,356
Other Instructional Materials	78			39,636
Other Materials and Supplies	60			30,462
Library Media Materials	14			7,014

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1161 MULBERRY MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	641,398	12.45%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,504,054	87.40%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	7,815	0.15%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	5,153,267	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,344	3,990	3,946	2,893,147
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	619	766	828	535,239
Contracted Instructional Services	59	146	139	50,810
School Administration	436	447	464	377,361
Materials/Supplies/Operating Capital Outlay	142	215	263	123,096
Food Service	449	416	363	388,195
Operation and Maintenance of Plant	629	814	828	544,336
Other School-Level Support Services	279	280	150	241,083
TOTAL SCHOOL COSTS**	5,957	7,074	6,981	5,153,267

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 74,164

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,839	3,317	3,384	1,892,838
ESOL	3,870	4,868	3,922	133,504
Exceptional Programs	5,285	6,426	6,112	866,805
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			25,790
Computer Hardware & Software	22			19,195
Other Instructional Materials	50			42,829
Other Materials and Supplies	31			26,541
Library Media Materials	10			8,741

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1181 KATHLEEN SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,077,158	11.53%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	8,250,805	88.35%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	11,270	0.12%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	9,339,233	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,360	3,990	3,946	5,376,565
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	585	766	828	936,003
Contracted Instructional Services	57	146	139	91,529
School Administration	350	447	464	560,608
Materials/Supplies/Operating Capital Outlay	160	215	263	255,439
Food Service	331	416	363	530,372
Operation and Maintenance of Plant	757	814	828	1,211,013
Other School-Level Support Services	236	280	150	377,704
TOTAL SCHOOL COSTS**	5,836	7,074	6,981	9,339,233

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 81,438

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,801	3,317	3,384	2,819,197
ESOL	3,203	4,868	3,922	129,837
Exceptional Programs	4,329	6,426	6,112	1,609,220
Vocational Programs	4,507	4,150	3,355	818,311
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			55,521
Computer Hardware & Software	29			46,618
Other Instructional Materials	63			101,196
Other Materials and Supplies	28			45,448
Library Media Materials	4			6,656

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1191 KATHLEEN MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,076,402	18.41%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,760,995	81.42%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	9,851	0.17%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	5,847,248	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,953	3,990	3,946	3,140,576
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,053	766	828	836,271
Contracted Instructional Services	116	146	139	91,915
School Administration	539	447	464	428,028
Materials/Supplies/Operating Capital Outlay	200	215	263	159,289
Food Service	425	416	363	337,821
Operation and Maintenance of Plant	791	814	828	628,373
Other School-Level Support Services	283	280	150	224,975
TOTAL SCHOOL COSTS**	7,360	7,074	6,981	5,847,248

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 53,010

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,520	3,317	3,384	2,151,903
ESOL	4,326	4,868	3,922	61,207
Exceptional Programs	5,488	6,426	6,112	927,466
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			24,506
Computer Hardware & Software	33			25,996
Other Instructional Materials	61			48,489
Other Materials and Supplies	65			51,869
Library Media Materials	11			8,429

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1221 KATHLEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	854,323	21.00%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,207,600	78.86%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	5,392	0.13%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,067,315	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,911	3,990	3,946	2,267,257
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	911	766	828	528,174
Contracted Instructional Services	99	146	139	57,483
School Administration	437	447	464	253,197
Materials/Supplies/Operating Capital Outlay	248	215	263	143,672
Food Service	471	416	363	272,833
Operation and Maintenance of Plant	693	814	828	401,856
Other School-Level Support Services	246	280	150	142,843
TOTAL SCHOOL COSTS**	7,016	7,074	6,981	4,067,315

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,826

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,317	3,317	3,384	1,547,465
ESOL	6,189	4,868	3,922	194,955
Exceptional Programs	6,427	6,426	6,112	524,837
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	50			28,844
Computer Hardware & Software	34			19,442
Other Instructional Materials	88			51,100
Other Materials and Supplies	50			28,718
Library Media Materials	27			15,568

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1231 GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	840,357	21.99%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,979,764	77.97%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	1,352	0.04%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,821,473	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,390	3,990	3,946	2,067,132
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	817	766	828	498,207
Contracted Instructional Services	89	146	139	54,047
School Administration	407	447	464	248,413
Materials/Supplies/Operating Capital Outlay	251	215	263	152,923
Food Service	465	416	363	283,716
Operation and Maintenance of Plant	611	814	828	372,855
Other School-Level Support Services	236	280	150	144,180
TOTAL SCHOOL COSTS**	6,266	7,074	6,981	3,821,473

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,710

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,915	3,317	3,384	1,482,385
ESOL	5,569	4,868	3,922	228,331
Exceptional Programs	5,907	6,426	6,112	356,416
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	39			24,047
Computer Hardware & Software	53			32,321
Other Instructional Materials	76			46,259
Other Materials and Supplies	71			43,214
Library Media Materials	12			7,082

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1241 JESSE KEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	977,755	21.71%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,521,569	78.19%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	4,545	0.10%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,503,869	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,604	3,990	3,946	2,502,581
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,032	766	828	561,032
Contracted Instructional Services	134	146	139	72,920
School Administration	552	447	464	300,280
Materials/Supplies/Operating Capital Outlay	281	215	263	152,597
Food Service	467	416	363	253,616
Operation and Maintenance of Plant	898	814	828	488,350
Other School-Level Support Services	317	280	150	172,493
TOTAL SCHOOL COSTS**	8,285	7,074	6,981	4,503,869

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 42,112

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,719	3,317	3,384	859,092
ESOL	5,279	4,868	3,922	580,714
Exceptional Programs	9,040	6,426	6,112	1,062,775
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			19,773
Computer Hardware & Software	53			28,650
Other Instructional Materials	60			32,413
Other Materials and Supplies	122			66,096
Library Media Materials	10			5,665

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1251 WINSTON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	815,087	20.09%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,240,130	79.85%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	490	0.01%	4,184,050	0.64%	128,876,491	0.63%
Private	2,200	0.05%	1,967,270	0.30%	20,489,459	0.10%
Total	4,057,907	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,590	3,990	3,946	2,244,344
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	782	766	828	489,055
Contracted Instructional Services	101	146	139	62,991
School Administration	364	447	464	227,525
Materials/Supplies/Operating Capital Outlay	236	215	263	147,653
Food Service	474	416	363	296,440
Operation and Maintenance of Plant	694	814	828	433,946
Other School-Level Support Services	249	280	150	155,953
TOTAL SCHOOL COSTS**	6,490	7,074	6,981	4,057,907

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,653

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,894	3,317	3,384	1,334,044
ESOL	5,137	4,868	3,922	333,880
Exceptional Programs	5,812	6,426	6,112	576,420
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	83			51,776
Computer Hardware & Software	32			20,213
Other Instructional Materials	103			64,445
Other Materials and Supplies	7			4,676
Library Media Materials	10			6,543

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1291 FROSTPROOF ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	669,172	17.62%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,124,632	82.29%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	3,487	0.09%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,797,291	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,370	3,990	3,946	2,015,247
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	971	766	828	447,940
Contracted Instructional Services	107	146	139	49,204
School Administration	547	447	464	252,415
Materials/Supplies/Operating Capital Outlay	249	215	263	114,659
Food Service	497	416	363	229,163
Operation and Maintenance of Plant	1,185	814	828	546,251
Other School-Level Support Services	309	280	150	142,412
TOTAL SCHOOL COSTS**	8,235	7,074	6,981	3,797,291

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,107

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,396	3,317	3,384	1,132,443
ESOL	5,846	4,868	3,922	540,719
Exceptional Programs	9,743	6,426	6,112	342,085
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	50			22,937
Computer Hardware & Software	52			23,769
Other Instructional Materials	84			38,597
Other Materials and Supplies	54			24,687
Library Media Materials	10			4,669

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1341 MCLAUGHLIN MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,221,216	18.21%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,472,573	81.62%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	9,808	0.15%	4,184,050	0.64%	128,876,491	0.63%
Private	1,000	0.01%	1,967,270	0.30%	20,489,459	0.10%
Total	6,704,597	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,296	3,990	3,946	3,871,041
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	976	766	828	879,551
Contracted Instructional Services	119	146	139	106,894
School Administration	450	447	464	405,144
Materials/Supplies/Operating Capital Outlay	225	215	263	202,961
Food Service	404	416	363	364,457
Operation and Maintenance of Plant	695	814	828	626,388
Other School-Level Support Services	275	280	150	248,161
TOTAL SCHOOL COSTS**	7,440	7,074	6,981	6,704,597

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 59,817

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,774	3,317	3,384	2,658,991
ESOL	4,269	4,868	3,922	113,223
Exceptional Programs	6,460	6,426	6,112	1,098,827
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	44			39,420
Computer Hardware & Software	40			36,477
Other Instructional Materials	74			66,956
Other Materials and Supplies	50			44,697
Library Media Materials	17			15,411

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1371 SPOOK HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	704,135	19.02%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,994,672	80.87%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	4,159	0.11%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,702,966	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,117	3,990	3,946	2,141,829
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,072	766	828	448,638
Contracted Instructional Services	118	146	139	49,231
School Administration	562	447	464	235,392
Materials/Supplies/Operating Capital Outlay	289	215	263	121,089
Food Service	516	416	363	215,964
Operation and Maintenance of Plant	882	814	828	369,044
Other School-Level Support Services	291	280	150	121,779
TOTAL SCHOOL COSTS**	8,847	7,074	6,981	3,702,966

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,587

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,270	3,317	3,384	1,466,612
ESOL	7,324	4,868	3,922	77,493
Exceptional Programs	9,261	6,426	6,112	597,724
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	75			31,527
Computer Hardware & Software	58			24,507
Other Instructional Materials	85			35,462
Other Materials and Supplies	63			26,492
Library Media Materials	7			3,101

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1381 ROOSEVELT ACADEMY OF LEADERSHIP AND APPLIED TECHNOLOGY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	695,817	22.57%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,384,460	77.36%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	2,029	0.07%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	3,082,306	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,399	3,990	3,946	1,743,664
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,371	766	828	373,495
Contracted Instructional Services	141	146	139	38,347
School Administration	1,005	447	464	273,981
Materials/Supplies/Operating Capital Outlay	287	215	263	78,083
Food Service	617	416	363	168,047
Operation and Maintenance of Plant	1,105	814	828	301,062
Other School-Level Support Services	388	280	150	105,627
TOTAL SCHOOL COSTS**	11,313	7,074	6,981	3,082,306

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	6,217	3,317	3,384	118,438
ESOL	5,436	4,868	3,922	2,446
Exceptional Programs	6,414	6,426	6,112	1,622,780
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	59			16,058
Computer Hardware & Software	44			11,909
Other Instructional Materials	127			34,508
Other Materials and Supplies	57			15,608
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1451 EDGAR L. PADGETT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	853,200	20.97%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,206,164	78.82%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	8,361	0.21%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,067,725	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,291	3,990	3,946	2,155,937
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	819	766	828	536,578
Contracted Instructional Services	94	146	139	61,567
School Administration	374	447	464	244,760
Materials/Supplies/Operating Capital Outlay	232	215	263	152,285
Food Service	465	416	363	304,496
Operation and Maintenance of Plant	703	814	828	460,637
Other School-Level Support Services	231	280	150	151,465
TOTAL SCHOOL COSTS**	6,209	7,074	6,981	4,067,725

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 32,372

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,736	3,317	3,384	1,429,521
ESOL	4,700	4,868	3,922	249,112
Exceptional Programs	6,002	6,426	6,112	477,304
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	43			28,512
Computer Hardware & Software	32			20,984
Other Instructional Materials	81			54,115
Other Materials and Supplies	66			44,249
Library Media Materials	7			4,425

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1491 GAUSE ACADEMY OF TECHNOLOGY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	218,414	7.73%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,607,322	92.27%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	2,825,736	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,936	3,990	3,946	1,656,157
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,158	766	828	322,981
Contracted Instructional Services	89	146	139	24,819
School Administration	574	447	464	160,260
Materials/Supplies/Operating Capital Outlay	424	215	263	118,177
Food Service	238	416	363	66,345
Operation and Maintenance of Plant	1,271	814	828	354,553
Other School-Level Support Services	439	280	150	122,444
TOTAL SCHOOL COSTS**	10,129	7,074	6,981	2,825,736

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 17,841

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,299	3,317	3,384	1,035,236
ESOL	4,420	4,868	3,922	15,250
Exceptional Programs	7,833	6,426	6,112	368,784
Vocational Programs	7,155	4,150	3,355	236,887
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	38			10,689
Computer Hardware & Software	55			15,234
Other Instructional Materials	254			70,891
Other Materials and Supplies	70			19,434
Library Media Materials	7			1,929

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1492 GAUSE RIVERSIDE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	42,125	5.97%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	663,588	94.00%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	250	0.04%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	705,963	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,659	3,990	3,946	412,326
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	460	766	828	40,737
Contracted Instructional Services	64	146	139	5,648
School Administration	540	447	464	47,763
Materials/Supplies/Operating Capital Outlay	584	215	263	51,662
Food Service	238	416	363	21,044
Operation and Maintenance of Plant	1,155	814	828	102,228
Other School-Level Support Services	277	280	150	24,555
TOTAL SCHOOL COSTS**	7,977	7,074	6,981	705,963

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,235	3,317	3,384	277,367
ESOL	7,124	4,868	3,922	74,799
Exceptional Programs	4,813	6,426	6,112	60,160
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	118			10,416
Computer Hardware & Software	187			16,491
Other Instructional Materials	195			17,163
Other Materials and Supplies	80			7,067
Library Media Materials	6			525

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1501 CRYSTAL LAKE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,273,769	19.70%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,181,579	80.12%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	11,556	0.18%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	6,466,904	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,295	3,990	3,946	3,554,187
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,013	766	828	838,466
Contracted Instructional Services	121	146	139	100,533
School Administration	482	447	464	399,062
Materials/Supplies/Operating Capital Outlay	248	215	263	204,945
Food Service	497	416	363	411,597
Operation and Maintenance of Plant	860	814	828	711,832
Other School-Level Support Services	298	280	150	246,282
TOTAL SCHOOL COSTS**	7,814	7,074	6,981	6,466,904

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 50,965

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,619	3,317	3,384	2,270,201
ESOL	4,374	4,868	3,922	101,968
Exceptional Programs	6,678	6,426	6,112	1,182,018
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	52			42,805
Computer Hardware & Software	47			38,870
Other Instructional Materials	87			72,237
Other Materials and Supplies	57			46,812
Library Media Materials	5			4,221

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1521 OSCAR J. POPE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	946,357	19.04%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,017,727	80.84%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	5,586	0.11%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,969,670	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,365	3,990	3,946	3,080,096
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,404	766	828	587,270
Contracted Instructional Services	171	146	139	71,448
School Administration	617	447	464	258,054
Materials/Supplies/Operating Capital Outlay	319	215	263	133,326
Food Service	500	416	363	208,912
Operation and Maintenance of Plant	1,124	814	828	470,198
Other School-Level Support Services	383	280	150	160,366
TOTAL SCHOOL COSTS**	11,883	7,074	6,981	4,969,670

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,665

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,218	3,317	3,384	1,096,741
ESOL	7,499	4,868	3,922	104,992
Exceptional Programs	13,028	6,426	6,112	1,878,363
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			7,241
Computer Hardware & Software	69			28,971
Other Instructional Materials	61			25,522
Other Materials and Supplies	167			69,813
Library Media Materials	4			1,779

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1591 MAYNARD E. TRAVISS TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	413,519	5.79%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	6,729,575	94.19%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	1,897	0.03%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	7,144,991	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	10,501	3,990	3,946	2,369,168
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	3,266	766	828	736,791
Contracted Instructional Services	282	146	139	63,622
School Administration	5,238	447	464	1,181,800
Materials/Supplies/Operating Capital Outlay	722	215	263	162,867
Food Service	0	416	363	0
Operation and Maintenance of Plant	9,228	814	828	2,082,085
Other School-Level Support Services	2,432	280	150	548,658
TOTAL SCHOOL COSTS**	31,669	7,074	6,981	7,144,991

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	7,766	3,317	3,384	346,534
ESOL	10,344	4,868	3,922	2,793
Exceptional Programs	13,483	6,426	6,112	394,513
Vocational Programs	10,730	4,150	3,355	1,625,328
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			5,535
Computer Hardware & Software	532			120,143
Other Instructional Materials	133			30,000
Other Materials and Supplies	32			7,189
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1681 SCOTT LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	657,314	10.68%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,488,807	89.15%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	10,359	0.17%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	6,156,480	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,984	3,990	3,946	3,768,961
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	520	766	828	492,389
Contracted Instructional Services	58	146	139	54,449
School Administration	370	447	464	349,826
Materials/Supplies/Operating Capital Outlay	168	215	263	158,520
Food Service	405	416	363	382,737
Operation and Maintenance of Plant	724	814	828	685,255
Other School-Level Support Services	279	280	150	264,343
TOTAL SCHOOL COSTS**	6,508	7,074	6,981	6,156,480

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 70,557

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,269	3,317	3,384	2,533,862
ESOL	6,329	4,868	3,922	167,719
Exceptional Programs	7,382	6,426	6,112	1,067,480
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			32,269
Computer Hardware & Software	16			15,564
Other Instructional Materials	81			76,892
Other Materials and Supplies	26			24,156
Library Media Materials	10			9,639

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1691 RIDGE TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	256,301	4.44%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,503,889	95.42%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	7,617	0.13%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	5,767,807	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	10,946	3,990	3,946	2,150,537
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	5,440	766	828	1,068,702
Contracted Instructional Services	340	146	139	66,797
School Administration	3,796	447	464	745,732
Materials/Supplies/Operating Capital Outlay	748	215	263	146,956
Food Service	0	416	363	0
Operation and Maintenance of Plant	6,513	814	828	1,279,702
Other School-Level Support Services	1,575	280	150	309,381
TOTAL SCHOOL COSTS**	29,358	7,074	6,981	5,767,807

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	6,403	3,317	3,384	641,616
ESOL	10,078	4,868	3,922	36,181
Exceptional Programs	14,327	6,426	6,112	629,666
Vocational Programs	17,304	4,150	3,355	843,074
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	59			11,484
Computer Hardware & Software	543			106,518
Other Instructional Materials	102			20,000
Other Materials and Supplies	46			8,954
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1701 EAGLE LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	835,656	18.73%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,625,382	81.25%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	1,026	0.02%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,462,064	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,957	3,990	3,946	2,592,945
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,067	766	828	557,931
Contracted Instructional Services	111	146	139	58,258
School Administration	522	447	464	273,118
Materials/Supplies/Operating Capital Outlay	250	215	263	130,856
Food Service	478	416	363	250,180
Operation and Maintenance of Plant	833	814	828	435,580
Other School-Level Support Services	312	280	150	163,196
TOTAL SCHOOL COSTS**	8,530	7,074	6,981	4,462,064

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,085

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,830	3,317	3,384	1,599,194
ESOL	8,161	4,868	3,922	289,708
Exceptional Programs	10,043	6,426	6,112	704,043
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			13,075
Computer Hardware & Software	59			30,885
Other Instructional Materials	43			22,322
Other Materials and Supplies	104			54,346
Library Media Materials	20			10,228

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1711 GARDEN GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	485,157	10.86%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,975,078	88.97%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	5,250	0.12%	4,184,050	0.64%	128,876,491	0.63%
Private	2,500	0.06%	1,967,270	0.30%	20,489,459	0.10%
Total	4,467,985	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,938	3,990	3,946	2,608,852
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	656	766	828	434,575
Contracted Instructional Services	60	146	139	40,065
School Administration	470	447	464	311,394
Materials/Supplies/Operating Capital Outlay	169	215	263	111,752
Food Service	433	416	363	286,686
Operation and Maintenance of Plant	730	814	828	483,781
Other School-Level Support Services	288	280	150	190,880
TOTAL SCHOOL COSTS**	6,744	7,074	6,981	4,467,985

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 53,677

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,100	3,317	3,384	1,746,863
ESOL	5,933	4,868	3,922	115,702
Exceptional Programs	9,387	6,426	6,112	746,287
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			19,625
Computer Hardware & Software	31			20,284
Other Instructional Materials	68			45,063
Other Materials and Supplies	25			16,620
Library Media Materials	15			10,160

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1731 PINEWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	875,636	22.28%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,036,448	77.26%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	9,234	0.23%	4,184,050	0.64%	128,876,491	0.63%
Private	9,000	0.23%	1,967,270	0.30%	20,489,459	0.10%
Total	3,930,318	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,206	3,990	3,946	2,108,163
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,068	766	828	535,304
Contracted Instructional Services	139	146	139	69,727
School Administration	488	447	464	244,722
Materials/Supplies/Operating Capital Outlay	292	215	263	146,529
Food Service	484	416	363	242,491
Operation and Maintenance of Plant	854	814	828	427,792
Other School-Level Support Services	310	280	150	155,590
TOTAL SCHOOL COSTS**	7,841	7,074	6,981	3,930,318

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 29,416

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,254	3,317	3,384	1,306,584
ESOL	6,121	4,868	3,922	241,783
Exceptional Programs	9,302	6,426	6,112	559,796
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			16,557
Computer Hardware & Software	58			29,659
Other Instructional Materials	76			38,523
Other Materials and Supplies	105			53,473
Library Media Materials	16			8,317

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1751 JAMES E. STEPHENS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	900,116	21.74%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,234,263	78.13%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	5,046	0.12%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,139,425	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,091	3,990	3,946	2,251,748
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,048	766	828	576,993
Contracted Instructional Services	104	146	139	57,219
School Administration	475	447	464	261,618
Materials/Supplies/Operating Capital Outlay	264	215	263	145,522
Food Service	532	416	363	293,077
Operation and Maintenance of Plant	748	814	828	411,555
Other School-Level Support Services	257	280	150	141,693
TOTAL SCHOOL COSTS**	7,519	7,074	6,981	4,139,425

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,505

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,112	3,317	3,384	1,378,731
ESOL	6,688	4,868	3,922	177,245
Exceptional Programs	8,596	6,426	6,112	695,772
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			16,850
Computer Hardware & Software	63			34,582
Other Instructional Materials	68			37,155
Other Materials and Supplies	85			46,981
Library Media Materials	18			9,954

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1761 LAKE GIBSON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	744,244	11.13%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,934,140	88.74%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	9,055	0.14%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	6,687,439	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,289	3,990	3,946	3,697,813
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	596	766	828	669,651
Contracted Instructional Services	61	146	139	68,885
School Administration	381	447	464	428,470
Materials/Supplies/Operating Capital Outlay	146	215	263	163,869
Food Service	413	416	363	464,185
Operation and Maintenance of Plant	807	814	828	907,022
Other School-Level Support Services	256	280	150	287,544
TOTAL SCHOOL COSTS**	5,949	7,074	6,981	6,687,439

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 71,266

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,950	3,317	3,384	2,665,921
ESOL	2,731	4,868	3,922	35,071
Exceptional Programs	4,792	6,426	6,112	996,821
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			37,186
Computer Hardware & Software	19			21,341
Other Instructional Materials	66			73,953
Other Materials and Supplies	21			23,524
Library Media Materials	7			7,865

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1762 LAKE GIBSON SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,245,026	11.35%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	9,706,808	88.50%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	11,176	0.10%	4,184,050	0.64%	128,876,491	0.63%
Private	5,050	0.05%	1,967,270	0.30%	20,489,459	0.10%
Total	10,968,060	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,102	3,990	3,946	6,343,479
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	478	766	828	977,378
Contracted Instructional Services	60	146	139	122,535
School Administration	249	447	464	509,965
Materials/Supplies/Operating Capital Outlay	222	215	263	453,739
Food Service	347	416	363	708,834
Operation and Maintenance of Plant	677	814	828	1,384,168
Other School-Level Support Services	229	280	150	467,962
TOTAL SCHOOL COSTS**	5,364	7,074	6,981	10,968,060

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 72,296

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,614	3,317	3,384	3,637,431
ESOL	2,399	4,868	3,922	79,597
Exceptional Programs	4,308	6,426	6,112	1,472,950
Vocational Programs	4,142	4,150	3,355	1,153,501
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	41			84,217
Computer Hardware & Software	74			152,393
Other Instructional Materials	79			162,029
Other Materials and Supplies	19			37,993
Library Media Materials	8			17,107

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1771 LAKELAND HIGHLANDS MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	845,743	11.67%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	6,394,848	88.21%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	9,371	0.13%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	7,249,962	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,502	3,990	3,946	4,170,452
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	564	766	828	671,716
Contracted Instructional Services	58	146	139	69,005
School Administration	364	447	464	433,941
Materials/Supplies/Operating Capital Outlay	179	215	263	213,367
Food Service	429	416	363	510,835
Operation and Maintenance of Plant	741	814	828	882,732
Other School-Level Support Services	250	280	150	297,914
TOTAL SCHOOL COSTS**	6,087	7,074	6,981	7,249,962

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 50,178

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,190	3,317	3,384	3,000,937
ESOL	3,074	4,868	3,922	36,545
Exceptional Programs	3,753	6,426	6,112	1,132,970
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			27,925
Computer Hardware & Software	42			49,838
Other Instructional Materials	75			88,903
Other Materials and Supplies	27			32,438
Library Media Materials	12			14,263

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1781 DUNDEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	886,157	20.25%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,485,539	79.66%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	3,736	0.09%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,375,432	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,606	3,990	3,946	2,468,717
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,051	766	828	563,150
Contracted Instructional Services	118	146	139	63,357
School Administration	444	447	464	237,827
Materials/Supplies/Operating Capital Outlay	246	215	263	132,028
Food Service	518	416	363	277,807
Operation and Maintenance of Plant	896	814	828	480,252
Other School-Level Support Services	284	280	150	152,294
TOTAL SCHOOL COSTS**	8,163	7,074	6,981	4,375,432

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 36,037

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,290	3,317	3,384	1,291,170
ESOL	6,019	4,868	3,922	312,997
Exceptional Programs	9,449	6,426	6,112	864,550
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			15,950
Computer Hardware & Software	44			24,475
Other Instructional Materials	52			29,227
Other Materials and Supplies	94			52,552
Library Media Materials	18			9,824

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1791 HAINES CITY SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	840,509	10.50%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	7,145,891	89.31%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	15,065	0.19%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	8,001,465	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,559	3,990	3,946	4,588,946
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	593	766	828	765,133
Contracted Instructional Services	54	146	139	69,766
School Administration	299	447	464	385,378
Materials/Supplies/Operating Capital Outlay	174	215	263	224,153
Food Service	378	416	363	486,736
Operation and Maintenance of Plant	917	814	828	1,182,086
Other School-Level Support Services	232	280	150	299,267
TOTAL SCHOOL COSTS**	6,206	7,074	6,981	8,001,465

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 52,873

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,076	3,317	3,384	2,733,758
ESOL	2,962	4,868	3,922	95,953
Exceptional Programs	5,209	6,426	6,112	1,125,070
Vocational Programs	4,169	4,150	3,355	634,165
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			22,558
Computer Hardware & Software	67			85,772
Other Instructional Materials	44			56,636
Other Materials and Supplies	29			37,845
Library Media Materials	17			21,342

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1801 FROSTPROOF MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	972,723	11.51%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	7,467,599	88.33%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	13,730	0.16%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	8,454,052	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,041	3,990	3,946	4,963,338
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	668	766	828	820,519
Contracted Instructional Services	72	146	139	88,225
School Administration	394	447	464	483,403
Materials/Supplies/Operating Capital Outlay	187	215	263	229,750
Food Service	385	416	363	473,322
Operation and Maintenance of Plant	844	814	828	1,036,765
Other School-Level Support Services	292	280	150	358,730
TOTAL SCHOOL COSTS**	6,883	7,074	6,981	8,454,052

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 72,650

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,693	3,317	3,384	2,730,566
ESOL	4,220	4,868	3,922	149,259
Exceptional Programs	4,726	6,426	6,112	1,613,337
Vocational Programs	4,196	4,150	3,355	470,176
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			37,772
Computer Hardware & Software	36			44,815
Other Instructional Materials	72			88,078
Other Materials and Supplies	42			51,383
Library Media Materials	6			7,702

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1811 CLARENCE BOSWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	944,432	21.10%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,527,941	78.81%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	3,951	0.09%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,476,324	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,659	3,990	3,946	2,532,481
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,119	766	828	608,069
Contracted Instructional Services	124	146	139	67,375
School Administration	431	447	464	234,211
Materials/Supplies/Operating Capital Outlay	283	215	263	154,013
Food Service	524	416	363	284,559
Operation and Maintenance of Plant	801	814	828	435,442
Other School-Level Support Services	295	280	150	160,174
TOTAL SCHOOL COSTS**	8,236	7,074	6,981	4,476,324

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,607

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,494	3,317	3,384	1,406,400
ESOL	6,677	4,868	3,922	183,611
Exceptional Programs	8,302	6,426	6,112	942,470
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			15,927
Computer Hardware & Software	55			30,492
Other Instructional Materials	73			40,230
Other Materials and Supplies	110			60,385
Library Media Materials	13			6,979

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1821 JAMES W. SIKES ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	524,953	11.26%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,131,776	88.59%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	7,413	0.16%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,664,142	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,713	3,990	3,946	2,761,131
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	546	766	828	406,011
Contracted Instructional Services	55	146	139	40,792
School Administration	390	447	464	289,823
Materials/Supplies/Operating Capital Outlay	175	215	263	130,159
Food Service	440	416	363	327,410
Operation and Maintenance of Plant	706	814	828	525,289
Other School-Level Support Services	247	280	150	183,527
TOTAL SCHOOL COSTS**	6,272	7,074	6,981	4,664,142

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 36,643

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,988	3,317	3,384	1,722,098
ESOL	5,283	4,868	3,922	368,819
Exceptional Programs	6,873	6,426	6,112	670,214
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			20,583
Computer Hardware & Software	36			26,736
Other Instructional Materials	68			50,569
Other Materials and Supplies	34			25,324
Library Media Materials	9			6,947

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1841 R. CLEM CHURCHWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,037,177	21.21%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,845,905	78.63%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	7,860	0.16%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,890,942	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,090	3,990	3,946	2,744,448
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	911	766	828	611,145
Contracted Instructional Services	108	146	139	72,272
School Administration	488	447	464	327,403
Materials/Supplies/Operating Capital Outlay	238	215	263	159,817
Food Service	451	416	363	302,587
Operation and Maintenance of Plant	741	814	828	497,519
Other School-Level Support Services	262	280	150	175,751
TOTAL SCHOOL COSTS**	7,289	7,074	6,981	4,890,942

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,510

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,076	3,317	3,384	1,567,273
ESOL	6,439	4,868	3,922	196,392
Exceptional Programs	7,486	6,426	6,112	980,783
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	46			30,545
Computer Hardware & Software	38			25,625
Other Instructional Materials	66			44,374
Other Materials and Supplies	67			45,254
Library Media Materials	21			14,019

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1851 DR. N. E. ROBERTS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,020,177	17.94%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,659,213	81.94%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	6,600	0.12%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	5,685,990	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,863	3,990	3,946	3,316,899
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	757	766	828	650,225
Contracted Instructional Services	100	146	139	85,841
School Administration	306	447	464	262,713
Materials/Supplies/Operating Capital Outlay	193	215	263	165,864
Food Service	425	416	363	365,261
Operation and Maintenance of Plant	701	814	828	602,208
Other School-Level Support Services	276	280	150	236,979
TOTAL SCHOOL COSTS**	6,621	7,074	6,981	5,685,990

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 66,839

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,500	3,317	3,384	2,545,888
ESOL	4,299	4,868	3,922	146,170
Exceptional Programs	6,438	6,426	6,112	624,841
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	57			48,929
Computer Hardware & Software	38			32,925
Other Instructional Materials	55			47,747
Other Materials and Supplies	24			21,097
Library Media Materials	18			15,166

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1861 ROSABELLE W. BLAKE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	581,434	10.69%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,855,966	89.31%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	5,437,400	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,036	3,990	3,946	3,235,495
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	821	766	828	527,637
Contracted Instructional Services	66	146	139	42,410
School Administration	586	447	464	376,336
Materials/Supplies/Operating Capital Outlay	254	215	263	163,462
Food Service	442	416	363	284,042
Operation and Maintenance of Plant	921	814	828	591,846
Other School-Level Support Services	336	280	150	216,172
TOTAL SCHOOL COSTS**	8,462	7,074	6,981	5,437,400

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 47,655

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,940	3,317	3,384	2,753,486
ESOL	3,469	4,868	3,922	35,141
Exceptional Programs	5,957	6,426	6,112	446,868
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	46			29,719
Computer Hardware & Software	53			34,678
Other Instructional Materials	71			46,164
Other Materials and Supplies	66			43,059
Library Media Materials	15			9,842

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1881 WENDELL WATSON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	535,525	11.15%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,255,655	88.64%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	9,818	0.20%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,800,998	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,324	3,990	3,946	2,783,864
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	495	766	828	414,773
Contracted Instructional Services	46	146	139	38,497
School Administration	347	447	464	291,006
Materials/Supplies/Operating Capital Outlay	171	215	263	143,164
Food Service	438	416	363	367,004
Operation and Maintenance of Plant	667	814	828	558,393
Other School-Level Support Services	244	280	150	204,297
TOTAL SCHOOL COSTS**	5,732	7,074	6,981	4,800,998

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 63,902

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,941	3,317	3,384	2,079,153
ESOL	4,080	4,868	3,922	77,521
Exceptional Programs	5,620	6,426	6,112	627,190
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	61			50,845
Computer Hardware & Software	34			28,609
Other Instructional Materials	19			15,588
Other Materials and Supplies	21			17,445
Library Media Materials	37			30,677

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1891 VALLEYVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	719,784	9.34%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	6,984,640	90.65%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	850	0.01%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	7,705,274	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,185	3,990	3,946	4,892,785
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	467	766	828	545,418
Contracted Instructional Services	55	146	139	64,809
School Administration	350	447	464	408,715
Materials/Supplies/Operating Capital Outlay	173	215	263	202,570
Food Service	385	416	363	450,530
Operation and Maintenance of Plant	703	814	828	821,353
Other School-Level Support Services	273	280	150	319,094
TOTAL SCHOOL COSTS**	6,591	7,074	6,981	7,705,274

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 90,505

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,714	3,317	3,384	3,676,453
ESOL	4,121	4,868	3,922	84,490
Exceptional Programs	7,137	6,426	6,112	1,131,842
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	72			83,648
Computer Hardware & Software	12			13,540
Other Instructional Materials	27			31,516
Other Materials and Supplies	51			59,769
Library Media Materials	12			14,097

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1901 SOCRUM ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	949,881	20.65%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	3,646,683	79.29%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	2,640	0.06%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	4,599,204	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,064	3,990	3,946	2,546,317
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	942	766	828	590,286
Contracted Instructional Services	111	146	139	69,509
School Administration	456	447	464	285,402
Materials/Supplies/Operating Capital Outlay	248	215	263	155,577
Food Service	438	416	363	274,458
Operation and Maintenance of Plant	793	814	828	496,772
Other School-Level Support Services	289	280	150	180,883
TOTAL SCHOOL COSTS**	7,341	7,074	6,981	4,599,204

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 48,483

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,320	3,317	3,384	1,701,716
ESOL	6,665	4,868	3,922	136,625
Exceptional Programs	7,572	6,426	6,112	707,976
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	43			26,620
Computer Hardware & Software	44			27,258
Other Instructional Materials	64			40,107
Other Materials and Supplies	94			58,907
Library Media Materials	4			2,685

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1921 BEN HILL GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	665,464	21.06%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,483,199	78.58%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	10,415	0.33%	4,184,050	0.64%	128,876,491	0.63%
Private	1,000	0.03%	1,967,270	0.30%	20,489,459	0.10%
Total	3,160,078	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,274	3,990	3,946	1,679,757
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,075	766	828	422,387
Contracted Instructional Services	133	146	139	52,134
School Administration	586	447	464	230,273
Materials/Supplies/Operating Capital Outlay	237	215	263	93,161
Food Service	615	416	363	241,734
Operation and Maintenance of Plant	843	814	828	331,415
Other School-Level Support Services	278	280	150	109,217
TOTAL SCHOOL COSTS**	8,041	7,074	6,981	3,160,078

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,452

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,730	3,317	3,384	627,853
ESOL	5,148	4,868	3,922	257,648
Exceptional Programs	7,029	6,426	6,112	794,256
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	10			4,011
Computer Hardware & Software	72			28,210
Other Instructional Materials	42			16,533
Other Materials and Supplies	104			40,841
Library Media Materials	9			3,566

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1931 GEORGE W. JENKINS SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,284,599	10.17%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	11,285,226	89.36%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	23,112	0.18%	4,184,050	0.64%	128,876,491	0.63%
Private	35,468	0.28%	1,967,270	0.30%	20,489,459	0.10%
Total	12,628,405	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,395	3,990	3,946	7,309,035
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	548	766	828	1,180,793
Contracted Instructional Services	52	146	139	111,525
School Administration	279	447	464	600,814
Materials/Supplies/Operating Capital Outlay	176	215	263	379,870
Food Service	383	416	363	824,683
Operation and Maintenance of Plant	811	814	828	1,746,215
Other School-Level Support Services	221	280	150	475,470
TOTAL SCHOOL COSTS**	5,865	7,074	6,981	12,628,405

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 101,319

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,340	3,317	3,384	4,893,351
ESOL	2,727	4,868	3,922	55,258
Exceptional Programs	4,250	6,426	6,112	1,426,196
Vocational Programs	2,810	4,150	3,355	934,230
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			69,101
Computer Hardware & Software	56			121,747
Other Instructional Materials	59			129,893
Other Materials and Supplies	10			21,809
Library Media Materials	17			37,320

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1941 LOUGHMAN OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,271,174	22.17%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	4,462,161	77.81%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	1,112	0.02%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	5,734,447	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,140	3,990	3,946	3,157,437
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	660	766	828	663,683
Contracted Instructional Services	86	146	139	86,305
School Administration	264	447	464	265,323
Materials/Supplies/Operating Capital Outlay	256	215	263	257,782
Food Service	398	416	363	400,365
Operation and Maintenance of Plant	662	814	828	666,089
Other School-Level Support Services	236	280	150	237,463
TOTAL SCHOOL COSTS**	5,702	7,074	6,981	5,734,447

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 50,912

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,365	3,317	3,384	1,580,729
ESOL	4,602	4,868	3,922	607,504
Exceptional Programs	4,724	6,426	6,112	969,204
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	82			82,580
Computer Hardware & Software	40			40,017
Other Instructional Materials	101			101,315
Other Materials and Supplies	31			30,790
Library Media Materials	3			3,080

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1971 SLEEPY HILL MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,610,464	20.58%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	6,201,872	79.27%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	11,767	0.15%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	7,824,103	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,789	3,990	3,946	4,421,740
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	831	766	828	970,077
Contracted Instructional Services	108	146	139	125,542
School Administration	336	447	464	392,150
Materials/Supplies/Operating Capital Outlay	177	215	263	206,584
Food Service	444	416	363	518,246
Operation and Maintenance of Plant	746	814	828	870,756
Other School-Level Support Services	273	280	150	319,008
TOTAL SCHOOL COSTS**	6,704	7,074	6,981	7,824,103

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 64,310

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,430	3,317	3,384	3,049,746
ESOL	3,009	4,868	3,922	122,949
Exceptional Programs	5,270	6,426	6,112	1,249,045
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	12			13,797
Computer Hardware & Software	40			46,385
Other Instructional Materials	35			40,412
Other Materials and Supplies	83			96,369
Library Media Materials	8			9,621

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1981 DUNDEE RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,438,304	19.99%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	5,742,274	79.82%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	13,714	0.19%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	7,194,292	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,581	3,990	3,946	4,186,395
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	777	766	828	908,563
Contracted Instructional Services	96	146	139	111,747
School Administration	350	447	464	409,284
Materials/Supplies/Operating Capital Outlay	197	215	263	230,142
Food Service	238	416	363	277,984
Operation and Maintenance of Plant	693	814	828	810,578
Other School-Level Support Services	222	280	150	259,599
TOTAL SCHOOL COSTS**	6,154	7,074	6,981	7,194,292

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,078

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,060	3,317	3,384	2,684,365
ESOL	3,636	4,868	3,922	274,142
Exceptional Programs	5,672	6,426	6,112	1,227,888
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	45			52,189
Computer Hardware & Software	32			36,848
Other Instructional Materials	69			80,820
Other Materials and Supplies	45			52,354
Library Media Materials	7			7,931

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1991 LAKE REGION HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,031,285	9.26%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	10,091,655	90.57%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	19,590	0.18%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	11,142,530	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,308	3,990	3,946	6,750,676
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	571	766	828	1,164,689
Contracted Instructional Services	56	146	139	114,340
School Administration	287	447	464	585,845
Materials/Supplies/Operating Capital Outlay	175	215	263	357,585
Food Service	238	416	363	486,257
Operation and Maintenance of Plant	612	814	828	1,248,160
Other School-Level Support Services	213	280	150	434,978
TOTAL SCHOOL COSTS**	5,460	7,074	6,981	11,142,530

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 63,426

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,111	3,317	3,384	4,027,429
ESOL	3,109	4,868	3,922	146,419
Exceptional Programs	4,534	6,426	6,112	1,743,027
Vocational Programs	2,652	4,150	3,355	833,801
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			65,548
Computer Hardware & Software	35			72,305
Other Instructional Materials	75			152,490
Other Materials and Supplies	20			41,220
Library Media Materials	13			26,022

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 2001 BILL DUNCAN OPPORTUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	44,305	2.44%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	1,768,685	97.56%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	1,812,990	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	9	3,990	3,946	1,702
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	16	766	828	2,928
Contracted Instructional Services	9,307	146	139	1,710,175
School Administration	1	447	464	110
Materials/Supplies/Operating Capital Outlay	12	215	263	2,250
Food Service	238	416	363	43,690
Operation and Maintenance of Plant	0	814	828	0
Other School-Level Support Services	284	280	150	52,135
TOTAL SCHOOL COSTS**	9,867	7,074	6,981	1,812,990

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8	3,317	3,384	1,316
ESOL	9	4,868	3,922	13
Exceptional Programs	43	6,426	6,112	369
Vocational Programs	8	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	1			100
Computer Hardware & Software	1			147
Other Instructional Materials	0			
Other Materials and Supplies	11			2,003
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 7004 POLK VIRTUAL SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	5,204	1.79%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	286,114	98.21%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	291,318	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,175	3,990	3,946	224,637
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	352	766	828	15,297
Contracted Instructional Services	59	146	139	2,553
School Administration	10	447	464	454
Materials/Supplies/Operating Capital Outlay	112	215	263	4,883
Food Service	0	416	363	0
Operation and Maintenance of Plant	646	814	828	28,045
Other School-Level Support Services	356	280	150	15,449
TOTAL SCHOOL COSTS**	6,710	7,074	6,981	291,318

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,175	3,317	3,384	224,637
ESOL	0	4,868	3,922	0
Exceptional Programs	0	6,426	6,112	0
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	15			638
Other Instructional Materials	0			0
Other Materials and Supplies	99			4,245
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 8011 SABAL PALM SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	135,863	5.52%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,324,037	94.48%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	2,459,900	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	9,430	3,990	3,946	2,181,541
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	435	766	828	100,602
Contracted Instructional Services	98	146	139	22,747
School Administration	9	447	464	2,194
Materials/Supplies/Operating Capital Outlay	139	215	263	32,232
Food Service	0	416	363	0
Operation and Maintenance of Plant	247	814	828	57,130
Other School-Level Support Services	274	280	150	63,454
TOTAL SCHOOL COSTS**	10,632	7,074	6,981	2,459,900

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8,102	3,317	3,384	810,366
ESOL	11,018	4,868	3,922	4,958
Exceptional Programs	9,880	6,426	6,112	1,141,970
Vocational Programs	14,657	4,150	3,355	224,247
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	29			6,813
Other Instructional Materials	0			
Other Materials and Supplies	110			25,419
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9001 COUNTY SUPERINTENDENT'S OFFICE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	610,943	20.82%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	2,323,708	79.18%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	2,934,651	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	14,173	3,990	3,946	2,140,190
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,118	766	828	319,796
Contracted Instructional Services	467	146	139	70,504
School Administration	33	447	464	4,976
Materials/Supplies/Operating Capital Outlay	465	215	263	70,243
Food Service	0	416	363	0
Operation and Maintenance of Plant	1,187	814	828	179,268
Other School-Level Support Services	991	280	150	149,674
TOTAL SCHOOL COSTS**	19,434	7,074	6,981	2,934,651

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 108,673

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,317	3,384	0
ESOL	0	4,868	3,922	0
Exceptional Programs	14,173	6,426	6,112	2,140,190
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	56			10,184
Other Instructional Materials	0			
Other Materials and Supplies	330			60,059
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9202 CENTRAL FLORIDA MARINE INSTITUTE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	3,923	16.93%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	19,250	83.07%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	23,173	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	1,320	3,990	3,946	3,497
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,547	766	828	4,099
Contracted Instructional Services	4,297	146	139	11,387
School Administration	42	447	464	111
Materials/Supplies/Operating Capital Outlay	487	215	263	1,290
Food Service	0	416	363	0
Operation and Maintenance of Plant	0	814	828	0
Other School-Level Support Services	1,052	280	150	2,789
TOTAL SCHOOL COSTS**	8,745	7,074	6,981	23,173

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	530	3,317	3,384	959
ESOL	0	4,868	3,922	0
Exceptional Programs	3,021	6,426	6,112	2,538
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9203 LAKELAND B. E. S.T. PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	30,217	4.08%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	710,678	95.92%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	740,895	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	9,275	3,990	3,946	616,774
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	354	766	828	23,548
Contracted Instructional Services	76	146	139	5,055
School Administration	11	447	464	756
Materials/Supplies/Operating Capital Outlay	129	215	263	8,589
Food Service	238	416	363	15,813
Operation and Maintenance of Plant	680	814	828	45,241
Other School-Level Support Services	378	280	150	25,119
TOTAL SCHOOL COSTS**	11,141	7,074	6,981	740,895

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	7,785	3,317	3,384	486,532
ESOL	8,074	4,868	3,922	8,074
Exceptional Programs	40,723	6,426	6,112	122,168
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9206 LAKELAND TEEN PARENT PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	56,176	4.14%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	1,300,000	95.86%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	1,356,176	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	9,201	3,990	3,946	1,186,433
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	236	766	828	30,428
Contracted Instructional Services	55	146	139	7,049
School Administration	7	447	464	903
Materials/Supplies/Operating Capital Outlay	104	215	263	13,383
Food Service	238	416	363	30,651
Operation and Maintenance of Plant	440	814	828	56,679
Other School-Level Support Services	238	280	150	30,650
TOTAL SCHOOL COSTS**	10,519	7,074	6,981	1,356,176

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	7,368	3,317	3,384	710,080
ESOL	13,500	4,868	3,922	11,475
Exceptional Programs	12,709	6,426	6,112	245,276
Vocational Programs	17,681	4,150	3,355	219,602
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9207 POLK HALFWAY HOUSE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	36,904	11.86%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	274,199	88.14%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	311,103	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,921	3,990	3,946	271,477
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	481	766	828	14,642
Contracted Instructional Services	106	146	139	3,225
School Administration	7	447	464	227
Materials/Supplies/Operating Capital Outlay	105	215	263	3,207
Food Service	0	416	363	0
Operation and Maintenance of Plant	364	814	828	11,087
Other School-Level Support Services	238	280	150	7,238
TOTAL SCHOOL COSTS**	10,222	7,074	6,981	311,103

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	9,258	3,317	3,384	101,473
ESOL	0	4,868	3,922	0
Exceptional Programs	8,732	6,426	6,112	170,004
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9208 POLK REGIONAL DETENTION CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	35,908	3.67%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	943,573	96.33%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	979,481	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,893	3,990	3,946	860,807
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	294	766	828	32,080
Contracted Instructional Services	65	146	139	7,085
School Administration	7	447	464	800
Materials/Supplies/Operating Capital Outlay	95	215	263	10,337
Food Service	0	416	363	0
Operation and Maintenance of Plant	389	814	828	42,443
Other School-Level Support Services	238	280	150	25,929
TOTAL SCHOOL COSTS**	8,981	7,074	6,981	979,481

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8,071	3,317	3,384	504,058
ESOL	0	4,868	3,922	0
Exceptional Programs	7,702	6,426	6,112	319,251
Vocational Programs	7,267	4,150	3,355	37,498
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9210 MARK WILCOX CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	70,017	21.90%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	249,709	78.10%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	319,726	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	10,211	3,990	3,946	285,904
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	425	766	828	11,909
Contracted Instructional Services	94	146	139	2,621
School Administration	7	447	464	185
Materials/Supplies/Operating Capital Outlay	93	215	263	2,611
Food Service	238	416	363	6,657
Operation and Maintenance of Plant	163	814	828	4,554
Other School-Level Support Services	189	280	150	5,285
TOTAL SCHOOL COSTS**	11,420	7,074	6,981	319,726

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	10,642	3,317	3,384	239,434
ESOL	0	4,868	3,922	0
Exceptional Programs	8,449	6,426	6,112	46,470
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9216 POLK BOOT CAMP & TRANSITION PATH

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	28,645	3.15%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	879,360	96.85%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	908,005	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,357	3,990	3,946	803,872
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	278	766	828	26,698
Contracted Instructional Services	63	146	139	6,034
School Administration	7	447	464	691
Materials/Supplies/Operating Capital Outlay	101	215	263	9,692
Food Service	0	416	363	0
Operation and Maintenance of Plant	398	814	828	38,312
Other School-Level Support Services	236	280	150	22,706
TOTAL SCHOOL COSTS**	9,440	7,074	6,981	908,005

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	9,275	3,317	3,384	452,044
ESOL	0	4,868	3,922	0
Exceptional Programs	7,335	6,426	6,112	261,182
Vocational Programs	7,656	4,150	3,355	90,646
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9221 NEW HORIZONS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	4,943	3.40%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	140,264	96.60%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	145,207	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	9,306	3,990	3,946	130,289
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	320	766	828	4,473
Contracted Instructional Services	69	146	139	968
School Administration	8	447	464	111
Materials/Supplies/Operating Capital Outlay	95	215	263	1,328
Food Service	0	416	363	0
Operation and Maintenance of Plant	329	814	828	4,609
Other School-Level Support Services	245	280	150	3,429
TOTAL SCHOOL COSTS**	10,372	7,074	6,981	145,207

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	9,142	3,317	3,384	77,705
ESOL	0	4,868	3,922	0
Exceptional Programs	9,561	6,426	6,112	52,584
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9224 AVON PARK YOUTH DEVELOPMENT CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	7,002	0.53%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	1,326,628	99.47%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	1,333,630	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	15	3,990	3,946	3,967
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	19	766	828	4,952
Contracted Instructional Services	5,054	146	139	1,319,155
School Administration	0	447	464	111
Materials/Supplies/Operating Capital Outlay	10	215	263	2,531
Food Service	0	416	363	0
Operation and Maintenance of Plant	0	814	828	0
Other School-Level Support Services	11	280	150	2,914
TOTAL SCHOOL COSTS**	5,109	7,074	6,981	1,333,630

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5	3,317	3,384	169
ESOL	3	4,868	3,922	1
Exceptional Programs	31	6,426	6,112	2,726
Vocational Programs	8	4,150	3,355	1,071
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9225 PACE CENTER FOR GIRLS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	14,264	5.50%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	244,968	94.50%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	259,232	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	29	3,990	3,946	1,668
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	50	766	828	2,906
Contracted Instructional Services	4,100	146	139	236,842
School Administration	2	447	464	111
Materials/Supplies/Operating Capital Outlay	21	215	263	1,192
Food Service	238	416	363	13,725
Operation and Maintenance of Plant	0	814	828	0
Other School-Level Support Services	48	280	150	2,788
TOTAL SCHOOL COSTS**	4,488	7,074	6,981	259,232

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	24	3,317	3,384	1,332
ESOL	0	4,868	3,922	0
Exceptional Programs	138	6,426	6,112	328
Vocational Programs	30	4,150	3,355	8
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9226 LIVE OAKS ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	62,959	11.40%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	489,352	88.60%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	552,311	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	9,930	3,990	3,946	456,670
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	720	766	828	33,130
Contracted Instructional Services	160	146	139	7,343
School Administration	11	447	464	513
Materials/Supplies/Operating Capital Outlay	164	215	263	7,530
Food Service	0	416	363	0
Operation and Maintenance of Plant	654	814	828	30,097
Other School-Level Support Services	370	280	150	17,028
TOTAL SCHOOL COSTS**	12,009	7,074	6,981	552,311

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	10,424	3,317	3,384	276,965
ESOL	13,075	4,868	3,922	1,046
Exceptional Programs	9,268	6,426	6,112	167,659
Vocational Programs	8,800	4,150	3,355	11,000
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9228 SOUTH COUNTY CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	57,927	24.69%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	176,723	75.31%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	234,650	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	11,994	3,990	3,946	197,898
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	860	766	828	14,186
Contracted Instructional Services	189	146	139	3,125
School Administration	13	447	464	220
Materials/Supplies/Operating Capital Outlay	188	215	263	3,110
Food Service	0	416	363	0
Operation and Maintenance of Plant	563	814	828	9,294
Other School-Level Support Services	413	280	150	6,817
TOTAL SCHOOL COSTS**	14,220	7,074	6,981	234,650

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	11,063	3,317	3,384	105,099
ESOL	0	4,868	3,922	0
Exceptional Programs	13,257	6,426	6,112	92,799
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2005 - 2006 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9231 LAKE ALFRED B.E.S.T.

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	15,534	1.71%	85,162,761	12.93%	2,493,574,946	12.23%
State/Local (excludes Lottery)	891,122	98.29%	567,296,067	86.14%	17,748,437,328	87.04%
Lottery	0	0.00%	4,184,050	0.64%	128,876,491	0.63%
Private	0	0.00%	1,967,270	0.30%	20,489,459	0.10%
Total	906,656	100.00%	658,610,148	100.00%	20,391,378,224	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	9,288	3,990	3,946	733,747
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	405	766	828	32,011
Contracted Instructional Services	88	146	139	6,920
School Administration	14	447	464	1,103
Materials/Supplies/Operating Capital Outlay	170	215	263	13,435
Food Service	238	416	363	18,785
Operation and Maintenance of Plant	813	814	828	64,237
Other School-Level Support Services	461	280	150	36,418
TOTAL SCHOOL COSTS**	11,477	7,074	6,981	906,656

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8,219	3,317	3,384	558,908
ESOL	10,373	4,868	3,922	67,425
Exceptional Programs	23,870	6,426	6,112	107,414
Vocational Programs	0	4,150	3,355	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.