

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 31 LAKELAND SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,267,940	11.34%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	9,891,890	88.49%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	11,274	0.10%	4,569,365	0.77%	145,827,641	0.77%
Private	7,795	0.07%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>11,178,899</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,062	3,681	3,670	6,647,382
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	438	673	739	951,012
Contracted Instructional Services	56	94	120	121,775
School Administration	239	431	437	518,797
Materials/Supplies/Operating Capital Outlay	176	292	267	382,344
Food Service	340	421	349	738,612
Operation and Maintenance of Plant	642	827	755	1,394,018
Other School-Level Support Services	196	290	162	424,959
<b>TOTAL SCHOOL COSTS**</b>	<b>5,149</b>	<b>6,709</b>	<b>6,499</b>	<b>11,178,899</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Services" : \$ 70,448

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,946	3,086	3,129	4,264,692
ESOL	3,101	4,469	3,838	68,870
Exceptional Programs	3,584	5,833	5,674	1,634,852
Vocational Programs	2,774	3,785	3,192	678,968
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			55,360
Computer Hardware & Software	62			135,677
Other Instructional Materials	57			124,001
Other Materials and Supplies	20			44,579
Library Media Materials	10			22,727

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 33 HARRISON CENTER FOR PERFORMING ARTS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	88,326	5.48%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	1,521,152	94.41%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	1,800	0.11%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>1,611,278</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,127	3,681	3,670	745,016
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	817	673	739	118,661
Contracted Instructional Services	418	94	120	60,715
School Administration	1,894	431	437	275,175
Materials/Supplies/Operating Capital Outlay	436	292	267	63,422
Food Service	263	421	349	38,278
Operation and Maintenance of Plant	1,676	827	755	243,546
Other School-Level Support Services	457	290	162	66,465
<b>TOTAL SCHOOL COSTS**</b>	<b>11,088</b>	<b>6,709</b>	<b>6,499</b>	<b>1,611,278</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 11,148

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,244	3,086	3,129	641,984
ESOL		4,469	3,838	
Exceptional Programs	4,503	5,833	5,674	103,032
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			5,149
Computer Hardware & Software	96			15,742
Other Instructional Materials	196			32,125
Other Materials and Supplies	63			10,406
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 43 LAWTON CHILES MIDDLE ACADEMY (Formerly Lakeland Middle Academy)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	463,249	12.48%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,243,026	87.36%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	5,908	0.16%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,712,183</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,524	3,681	3,670	1,992,963
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	576	673	739	325,559
Contracted Instructional Services	65	94	120	37,014
School Administration	471	431	437	266,212
Materials/Supplies/Operating Capital Outlay	225	292	267	127,041
Food Service	501	421	349	283,288
Operation and Maintenance of Plant	921	827	755	521,049
Other School-Level Support Services	281	290	162	159,057
<b>TOTAL SCHOOL COSTS**</b>	<b>6,564</b>	<b>6,709</b>	<b>6,499</b>	<b>3,712,183</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 25,234

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,383	3,086	3,129	1,456,948
ESOL	2,081	4,469	3,838	645
Exceptional Programs	3,980	5,833	5,674	535,370
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	57			31,952
Computer Hardware & Software	66			37,108
Other Instructional Materials	84			47,484
Other Materials and Supplies	6			3,357
Library Media Materials	13			7,140

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 51 SOUTHWEST MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	826,739	13.98%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,077,986	85.86%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	9,770	0.17%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,914,495</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,519	3,681	3,670	3,313,021
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	561	673	739	528,429
Contracted Instructional Services	80	94	120	75,233
School Administration	360	431	437	338,767
Materials/Supplies/Operating Capital Outlay	211	292	267	198,699
Food Service	480	421	349	452,200
Operation and Maintenance of Plant	770	827	755	725,375
Other School-Level Support Services	300	290	162	282,771
<b>TOTAL SCHOOL COSTS**</b>	<b>6,281</b>	<b>6,709</b>	<b>6,499</b>	<b>5,914,495</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 68,740

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,825	3,086	3,129	1,989,418
ESOL	6,098	4,469	3,838	59,757
Exceptional Programs	5,555	5,833	5,674	1,263,846
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			24,844
Computer Hardware & Software	54			50,661
Other Instructional Materials	78			73,112
Other Materials and Supplies	48			45,047
Library Media Materials	5			5,035

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 61 CARLTON PALMORE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	518,316	13.11%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,422,594	86.56%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	13,137	0.33%	4,569,365	0.77%	145,827,641	0.77%
Private		0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,954,047</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,431	3,681	3,670	2,364,256
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	409	673	739	281,910
Contracted Instructional Services	56	94	120	38,677
School Administration	346	431	437	238,538
Materials/Supplies/Operating Capital Outlay	199	292	267	137,161
Food Service	412	421	349	283,765
Operation and Maintenance of Plant	644	827	755	443,758
Other School-Level Support Services	241	290	162	165,982
<b>TOTAL SCHOOL COSTS**</b>	<b>5,738</b>	<b>6,709</b>	<b>6,499</b>	<b>3,954,047</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,581

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,809	3,086	3,129	1,467,946
ESOL	4,337	4,469	3,838	121,425
Exceptional Programs	5,594	5,833	5,674	774,885
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	20			13,730
Computer Hardware & Software	46			31,983
Other Instructional Materials	76			52,575
Other Materials and Supplies	48			33,158
Library Media Materials	8			5,715

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0071 WEST AREA ADULT & COMMUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	465,342	57.59%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	342,618	42.40%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	67	0.01%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>808,027</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0	3,681	3,670	0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0	673	739	154,208
Contracted Instructional Services	0	94	120	0
School Administration	0	431	437	255,494
Materials/Supplies/Operating Capital Outlay	0	292	267	0
Food Service	0	421	349	0
Operation and Maintenance of Plant	0	827	755	300,331
Other School-Level Support Services	0	290	162	97,994
<b>TOTAL SCHOOL COSTS**</b>	<b>0</b>	<b>6,709</b>	<b>6,499</b>	<b>808,027</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,086	3,129	0
ESOL	0	4,469	3,838	0
Exceptional Programs	0	5,833	5,674	0
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0081 CLEVELAND COURT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	341,437	10.79%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,813,446	88.92%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	7,076	0.22%	4,569,365	0.77%	145,827,641	0.77%
Private	2,000	0.06%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,163,959</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,031	3,681	3,670	1,838,239
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	595	673	739	271,443
Contracted Instructional Services	61	94	120	27,626
School Administration	529	431	437	241,322
Materials/Supplies/Operating Capital Outlay	202	292	267	91,966
Food Service	441	421	349	201,026
Operation and Maintenance of Plant	781	827	755	356,274
Other School-Level Support Services	298	290	162	136,063
<b>TOTAL SCHOOL COSTS**</b>	<b>6,938</b>	<b>6,709</b>	<b>6,499</b>	<b>3,163,959</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,900

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,536	3,086	3,129	1,386,140
ESOL	7,289	4,469	3,838	25,512
Exceptional Programs	7,051	5,833	5,674	426,587
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			7,844
Computer Hardware & Software	63			28,897
Other Instructional Materials	62			28,121
Other Materials and Supplies	37			16,982
Library Media Materials	22			10,122

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0091 COMBEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,065,278	23.08%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,544,996	76.81%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	5,191	0.11%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,615,465</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,752	3,681	3,670	2,521,088
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	814	673	739	546,729
Contracted Instructional Services	78	94	120	52,712
School Administration	390	431	437	262,177
Materials/Supplies/Operating Capital Outlay	327	292	267	219,663
Food Service	488	421	349	327,976
Operation and Maintenance of Plant	735	827	755	493,644
Other School-Level Support Services	285	290	162	191,476
<b>TOTAL SCHOOL COSTS**</b>	<b>6,869</b>	<b>6,709</b>	<b>6,499</b>	<b>4,615,465</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,924

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,807	3,086	3,129	1,363,892
ESOL	4,804	4,469	3,838	305,521
Exceptional Programs	6,957	5,833	5,674	851,675
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	10			6,463
Computer Hardware & Software	88			59,174
Other Instructional Materials	31			20,877
Other Materials and Supplies	168			112,633
Library Media Materials	31			20,516

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0092 DORIS A. SANDERS LEARNING CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	306,946	13.93%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	1,890,610	85.83%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	1,769	0.08%	4,569,365	0.77%	145,827,641	0.77%
Private	3,500	0.16%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>2,202,825</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	13,686	3,681	3,670	1,436,760
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,969	673	739	206,728
Contracted Instructional Services	402	94	120	42,184
School Administration	1,077	431	437	113,014
Materials/Supplies/Operating Capital Outlay	665	292	267	69,788
Food Service	233	421	349	24,466
Operation and Maintenance of Plant	2,057	827	755	215,938
Other School-Level Support Services	895	290	162	93,947
<b>TOTAL SCHOOL COSTS**</b>	<b>20,984</b>	<b>6,709</b>	<b>6,499</b>	<b>2,202,825</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,759

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,086	3,129	0
ESOL	0	4,469	3,838	0
Exceptional Programs	13,686	5,833	5,674	1,436,760
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	178			18,684
Other Instructional Materials	177			18,542
Other Materials and Supplies	307			32,211
Library Media Materials	3			351

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0101 CRYSTAL LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,075,557	25.01%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,219,780	74.86%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	5,690	0.13%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,301,027</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,349	3,681	3,670	2,157,942
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	861	673	739	554,709
Contracted Instructional Services	63	94	120	40,802
School Administration	535	431	437	344,599
Materials/Supplies/Operating Capital Outlay	367	292	267	236,354
Food Service	497	421	349	320,432
Operation and Maintenance of Plant	732	827	755	471,811
Other School-Level Support Services	271	290	162	174,378
<b>TOTAL SCHOOL COSTS**</b>	<b>6,675</b>	<b>6,709</b>	<b>6,499</b>	<b>4,301,027</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,901

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,898	3,086	3,129	1,483,845
ESOL	4,346	4,469	3,838	225,923
Exceptional Programs	5,575	5,833	5,674	448,174
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	9			5,927
Computer Hardware & Software	106			68,818
Other Instructional Materials	24			15,749
Other Materials and Supplies	213			138,400
Library Media Materials	11			7,460

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0131 DIXIELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	727,392	22.14%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,558,021	77.86%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,285,413</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,372	3,681	3,670	1,735,542
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	761	673	739	391,882
Contracted Instructional Services	66	94	120	33,927
School Administration	434	431	437	223,111
Materials/Supplies/Operating Capital Outlay	301	292	267	155,163
Food Service	464	421	349	238,821
Operation and Maintenance of Plant	731	827	755	376,249
Other School-Level Support Services	254	290	162	130,718
<b>TOTAL SCHOOL COSTS**</b>	<b>6,383</b>	<b>6,709</b>	<b>6,499</b>	<b>3,285,413</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 18,873

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,736	3,086	3,129	1,070,763
ESOL	4,537	4,469	3,838	170,128
Exceptional Programs	5,769	5,833	5,674	494,651
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			10,817
Computer Hardware & Software	87			45,045
Other Instructional Materials	36			18,324
Other Materials and Supplies	140			72,073
Library Media Materials	17			8,904

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0151 LIME STREET ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	856,370	21.13%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,187,936	78.65%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	8,802	0.22%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,053,108</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,899	3,681	3,670	2,290,852
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	770	673	739	452,601
Contracted Instructional Services	78	94	120	45,866
School Administration	395	431	437	232,023
Materials/Supplies/Operating Capital Outlay	322	292	267	189,463
Food Service	440	421	349	258,243
Operation and Maintenance of Plant	721	827	755	423,421
Other School-Level Support Services	273	290	162	160,639
<b>TOTAL SCHOOL COSTS**</b>	<b>6,898</b>	<b>6,709</b>	<b>6,499</b>	<b>4,053,108</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 21,143

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,152	3,086	3,129	1,489,439
ESOL	5,697	4,469	3,838	148,127
Exceptional Programs	7,337	5,833	5,674	653,286
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	11			6,313
Computer Hardware & Software	89			52,174
Other Instructional Materials	41			24,384
Other Materials and Supplies	163			96,039
Library Media Materials	18			10,553

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0181 MEDULLA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	630,951	12.19%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,542,869	87.77%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	2,240	0.04%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,176,060</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,503	3,681	3,670	3,234,082
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	452	673	739	324,767
Contracted Instructional Services	74	94	120	53,454
School Administration	409	431	437	294,028
Materials/Supplies/Operating Capital Outlay	194	292	267	139,007
Food Service	439	421	349	315,327
Operation and Maintenance of Plant	823	827	755	590,933
Other School-Level Support Services	313	290	162	224,462
<b>TOTAL SCHOOL COSTS**</b>	<b>7,207</b>	<b>6,709</b>	<b>6,499</b>	<b>5,176,060</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,100

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,377	3,086	3,129	1,864,062
ESOL	3,572	4,469	3,838	60,722
Exceptional Programs	8,776	5,833	5,674	1,309,298
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	9			6,528
Computer Hardware & Software	47			33,908
Other Instructional Materials	50			36,083
Other Materials and Supplies	81			58,016
Library Media Materials	6			4,472

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0191 R. BRUCE WAGNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	518,125	12.95%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,476,114	86.86%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	7,616	0.19%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,001,855</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,030	3,681	3,670	2,188,691
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	444	673	739	320,716
Contracted Instructional Services	59	94	120	42,746
School Administration	342	431	437	246,713
Materials/Supplies/Operating Capital Outlay	247	292	267	178,418
Food Service	419	421	349	303,025
Operation and Maintenance of Plant	737	827	755	532,397
Other School-Level Support Services	262	290	162	189,149
<b>TOTAL SCHOOL COSTS**</b>	<b>5,540</b>	<b>6,709</b>	<b>6,499</b>	<b>4,001,855</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,294

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,392	3,086	3,129	1,352,952
ESOL	4,975	4,469	3,838	273,642
Exceptional Programs	5,518	5,833	5,674	562,097
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			17,771
Computer Hardware & Software	48			35,225
Other Instructional Materials	118			86,347
Other Materials and Supplies	37			26,957
Library Media Materials	17			12,118

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0201 NORTH LAKELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,238,295	24.04%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,909,568	75.89%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	3,826	0.07%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,151,689</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,168	3,681	3,670	2,886,572
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	894	673	739	619,413
Contracted Instructional Services	82	94	120	56,928
School Administration	384	431	437	265,631
Materials/Supplies/Operating Capital Outlay	425	292	267	294,445
Food Service	434	421	349	300,389
Operation and Maintenance of Plant	774	827	755	535,814
Other School-Level Support Services	278	290	162	192,497
<b>TOTAL SCHOOL COSTS**</b>	<b>7,439</b>	<b>6,709</b>	<b>6,499</b>	<b>5,151,689</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,882

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,418	3,086	3,129	1,750,043
ESOL	4,085	4,469	3,838	239,120
Exceptional Programs	7,355	5,833	5,674	897,409
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			14,650
Computer Hardware & Software	48			33,112
Other Instructional Materials	49			33,826
Other Materials and Supplies	288			199,698
Library Media Materials	19			13,159

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0231 SOUTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	790,478	21.12%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,948,220	78.76%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	4,551	0.12%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,743,249</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,198	3,681	3,670	2,059,111
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	852	673	739	417,787
Contracted Instructional Services	80	94	120	39,343
School Administration	492	431	437	241,568
Materials/Supplies/Operating Capital Outlay	386	292	267	189,223
Food Service	482	421	349	236,301
Operation and Maintenance of Plant	804	827	755	394,594
Other School-Level Support Services	337	290	162	165,322
<b>TOTAL SCHOOL COSTS**</b>	<b>7,631</b>	<b>6,709</b>	<b>6,499</b>	<b>3,743,249</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,672

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,338	3,086	3,129	1,274,712
ESOL	5,842	4,469	3,838	120,693
Exceptional Programs	7,541	5,833	5,674	663,706
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			7,241
Computer Hardware & Software	109			54,448
Other Instructional Materials	62			31,124
Other Materials and Supplies	184			91,889
Library Media Materials	9			4,521

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0251 LINCOLN ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	369,569	11.88%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,732,421	87.84%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	3,842	0.12%	4,569,365	0.77%	145,827,641	0.77%
Private	5,000	0.16%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,110,832</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,546	3,681	3,670	1,782,992
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	420	673	739	211,110
Contracted Instructional Services	53	94	120	26,472
School Administration	471	431	437	236,816
Materials/Supplies/Operating Capital Outlay	192	292	267	96,495
Food Service	480	421	349	241,408
Operation and Maintenance of Plant	772	827	755	388,112
Other School-Level Support Services	253	290	162	127,427
<b>TOTAL SCHOOL COSTS**</b>	<b>6,187</b>	<b>6,709</b>	<b>6,499</b>	<b>3,110,832</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 20,937

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,364	3,086	3,129	1,424,479
ESOL	0	4,469	3,838	0
Exceptional Programs	4,518	5,833	5,674	358,513
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			17,986
Computer Hardware & Software	50			24,986
Other Instructional Materials	76			38,140
Other Materials and Supplies	13			6,606
Library Media Materials	17			8,777

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0261 ROCHELLE SCHOOL OF THE ARTS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	652,044	11.71%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,906,425	88.13%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	8,663	0.16%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,567,132</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,851	3,681	3,670	3,131,057
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	569	673	739	463,001
Contracted Instructional Services	74	94	120	60,367
School Administration	389	431	437	316,445
Materials/Supplies/Operating Capital Outlay	212	292	267	172,653
Food Service	460	421	349	374,050
Operation and Maintenance of Plant	945	827	755	768,477
Other School-Level Support Services	346	290	162	281,082
<b>TOTAL SCHOOL COSTS**</b>	<b>6,846</b>	<b>6,709</b>	<b>6,499</b>	<b>5,567,132</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 63,330

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,566	3,086	3,129	2,378,533
ESOL	3,030	4,469	3,838	4,545
Exceptional Programs	5,176	5,833	5,674	747,979
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			11,056
Computer Hardware & Software	59			47,953
Other Instructional Materials	68			55,639
Other Materials and Supplies	60			48,540
Library Media Materials	12			9,465

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0311 DANIEL JENKINS ACADEMY OF TECH (Formerly J. Daniel Jenkins Middle)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	251,112	12.17%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	1,808,937	87.66%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	3,458	0.17%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>2,063,507</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,483	3,681	3,670	1,036,072
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	629	673	739	186,991
Contracted Instructional Services	59	94	120	17,479
School Administration	745	431	437	221,620
Materials/Supplies/Operating Capital Outlay	198	292	267	58,797
Food Service	550	421	349	163,767
Operation and Maintenance of Plant	1,002	827	755	298,198
Other School-Level Support Services	271	290	162	80,583
<b>TOTAL SCHOOL COSTS**</b>	<b>6,937</b>	<b>6,709</b>	<b>6,499</b>	<b>2,063,507</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 11,742

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,315	3,086	3,129	787,108
ESOL	2,795	4,469	3,838	4,305
Exceptional Programs	4,182	5,833	5,674	244,659
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	6			1,674
Computer Hardware & Software	53			15,855
Other Instructional Materials	71			21,120
Other Materials and Supplies	50			14,938
Library Media Materials	18			5,210

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0312 DANIEL JENKINS ACADEMY OF TECHNOLOGY (HIGH SCHOOL)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	12,450	9.86%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	113,554	89.96%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	221	0.18%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>126,225</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,741	3,681	3,670	64,571
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	613	673	739	10,586
Contracted Instructional Services	39	94	120	676
School Administration	819	431	437	14,142
Materials/Supplies/Operating Capital Outlay	196	292	267	3,380
Food Service	582	421	349	10,044
Operation and Maintenance of Plant	1,050	827	755	18,126
Other School-Level Support Services	272	290	162	4,700
<b>TOTAL SCHOOL COSTS**</b>	<b>7,312</b>	<b>6,709</b>	<b>6,499</b>	<b>126,225</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 749

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,724	3,086	3,129	63,151
ESOL	0	4,469	3,838	0
Exceptional Programs	4,733	5,833	5,674	1,420
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	6			107
Computer Hardware & Software	54			914
Other Instructional Materials	79			1,348
Other Materials and Supplies	40			678
Library Media Materials	20			333

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0321 SHELLEY S. BOONE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,391,289	22.82%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,694,746	77.00%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	10,888	0.18%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>6,096,923</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,001	3,681	3,670	3,167,360
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	638	673	739	672,892
Contracted Instructional Services	71	94	120	75,255
School Administration	387	431	437	408,281
Materials/Supplies/Operating Capital Outlay	304	292	267	320,561
Food Service	439	421	349	463,868
Operation and Maintenance of Plant	665	827	755	702,306
Other School-Level Support Services	271	290	162	286,400
<b>TOTAL SCHOOL COSTS**</b>	<b>5,776</b>	<b>6,709</b>	<b>6,499</b>	<b>6,096,923</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 68,924

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,728	3,086	3,129	2,192,167
ESOL	2,457	4,469	3,838	190,575
Exceptional Programs	4,496	5,833	5,674	784,618
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			22,358
Computer Hardware & Software	80			84,765
Other Instructional Materials	55			57,574
Other Materials and Supplies	142			149,467
Library Media Materials	6			6,397

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0331 ALTA VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,275,195	24.87%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,838,369	74.85%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	14,315	0.28%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,127,879</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,383	3,681	3,670	2,656,460
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	755	673	739	592,571
Contracted Instructional Services	74	94	120	58,138
School Administration	432	431	437	339,028
Materials/Supplies/Operating Capital Outlay	480	292	267	377,028
Food Service	433	421	349	339,634
Operation and Maintenance of Plant	719	827	755	564,162
Other School-Level Support Services	256	290	162	200,858
<b>TOTAL SCHOOL COSTS**</b>	<b>6,532</b>	<b>6,709</b>	<b>6,499</b>	<b>5,127,879</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,091

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,530	3,086	3,129	1,466,321
ESOL	4,945	4,469	3,838	435,000
Exceptional Programs	6,418	5,833	5,674	755,139
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	57			44,715
Computer Hardware & Software	148			116,397
Other Instructional Materials	96			75,441
Other Materials and Supplies	174			136,346
Library Media Materials	5			4,129

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0341 SANDHILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,382,689	25.23%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,083,720	74.53%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	6,846	0.12%	4,569,365	0.77%	145,827,641	0.77%
Private	6,090	0.11%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,479,345</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,623	3,681	3,670	2,780,044
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	604	673	739	639,725
Contracted Instructional Services	51	94	120	54,533
School Administration	298	431	437	315,940
Materials/Supplies/Operating Capital Outlay	359	292	267	380,013
Food Service	423	421	349	448,611
Operation and Maintenance of Plant	597	827	755	633,325
Other School-Level Support Services	214	290	162	227,154
<b>TOTAL SCHOOL COSTS**</b>	<b>5,169</b>	<b>6,709</b>	<b>6,499</b>	<b>5,479,345</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,319

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,200	3,086	3,129	1,753,707
ESOL	3,383	4,469	3,838	610,711
Exceptional Programs	5,038	5,833	5,674	415,626
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	40			43,095
Computer Hardware & Software	96			103,804
Other Instructional Materials	75			81,191
Other Materials and Supplies	136			146,254
Library Media Materials	5			5,669

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0361 EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,341,902	24.62%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,094,902	75.12%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	14,166	0.26%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,450,970</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,831	3,681	3,670	2,829,345
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	666	673	739	665,501
Contracted Instructional Services	58	94	120	58,190
School Administration	320	431	437	319,457
Materials/Supplies/Operating Capital Outlay	369	292	267	368,452
Food Service	415	421	349	415,165
Operation and Maintenance of Plant	591	827	755	590,569
Other School-Level Support Services	204	290	162	204,291
<b>TOTAL SCHOOL COSTS**</b>	<b>5,454</b>	<b>6,709</b>	<b>6,499</b>	<b>5,450,970</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,466

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,074	3,086	3,129	1,225,651
ESOL	3,298	4,469	3,838	985,127
Exceptional Programs	5,649	5,833	5,674	618,567
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	60			59,817
Computer Hardware & Software	82			81,902
Other Instructional Materials	93			93,324
Other Materials and Supplies	115			115,255
Library Media Materials	18			18,154

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0391 BETHUNE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	321,891	10.93%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,618,432	88.92%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	4,490	0.15%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>2,944,813</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,747	3,681	3,670	1,650,692
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	578	673	739	254,682
Contracted Instructional Services	54	94	120	23,791
School Administration	581	431	437	256,103
Materials/Supplies/Operating Capital Outlay	222	292	267	97,963
Food Service	468	421	349	206,268
Operation and Maintenance of Plant	769	827	755	338,843
Other School-Level Support Services	264	290	162	116,471
<b>TOTAL SCHOOL COSTS**</b>	<b>6,683</b>	<b>6,709</b>	<b>6,499</b>	<b>2,944,813</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,820

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,202	3,086	3,129	1,216,587
ESOL	5,492	4,469	3,838	41,188
Exceptional Programs	0	5,833	5,674	392,917
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	79			34,973
Computer Hardware & Software	44			19,480
Other Instructional Materials	85			37,439
Other Materials and Supplies	1			284
Library Media Materials	13			5,787

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0401 DAVENPORT SCHOOL OF THE ARTS (Formerly Davenport Elem.)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,048,322	25.14%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,111,727	74.61%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	5,406	0.13%	4,569,365	0.77%	145,827,641	0.77%
Private	5,000	0.12%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,170,455</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,711	3,681	3,670	2,093,059
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	946	673	739	533,795
Contracted Instructional Services	85	94	120	47,883
School Administration	459	431	437	258,833
Materials/Supplies/Operating Capital Outlay	554	292	267	312,343
Food Service	471	421	349	265,935
Operation and Maintenance of Plant	860	827	755	484,924
Other School-Level Support Services	308	290	162	173,683
<b>TOTAL SCHOOL COSTS**</b>	<b>7,394</b>	<b>6,709</b>	<b>6,499</b>	<b>4,170,455</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,271

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,200	3,086	3,129	1,398,391
ESOL	2,680	4,469	3,838	88,505
Exceptional Programs	6,447	5,833	5,674	606,163
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	130			73,092
Computer Hardware & Software	140			79,212
Other Instructional Materials	148			83,593
Other Materials and Supplies	128			72,387
Library Media Materials	7			4,059

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0421 DONALD E. WOODS CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	143,605	6.68%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,001,489	93.15%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	3,677	0.17%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>2,148,771</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,462	3,681	3,670	1,447,563
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	309	673	739	69,324
Contracted Instructional Services	75	94	120	16,720
School Administration	1,021	431	437	228,637
Materials/Supplies/Operating Capital Outlay	248	292	267	55,510
Food Service	233	421	349	52,204
Operation and Maintenance of Plant	886	827	755	198,514
Other School-Level Support Services	358	290	162	80,299
<b>TOTAL SCHOOL COSTS**</b>	<b>9,592</b>	<b>6,709</b>	<b>6,499</b>	<b>2,148,771</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 1,599

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,543	3,086	3,129	1,019,806
ESOL	5,921	4,469	3,838	47,603
Exceptional Programs	11,880	5,833	5,674	380,154
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	41			9,098
Computer Hardware & Software	70			15,600
Other Instructional Materials	82			18,357
Other Materials and Supplies	56			12,455
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0481 WINTER HAVEN SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,191,585	11.98%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	8,742,281	87.89%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	12,465	0.13%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>9,946,331</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,217	3,681	3,670	5,636,156
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	550	673	739	963,086
Contracted Instructional Services	66	94	120	115,412
School Administration	297	431	437	521,285
Materials/Supplies/Operating Capital Outlay	175	292	267	307,379
Food Service	356	421	349	624,552
Operation and Maintenance of Plant	771	827	755	1,350,850
Other School-Level Support Services	244	290	162	427,611
<b>TOTAL SCHOOL COSTS**</b>	<b>5,676</b>	<b>6,709</b>	<b>6,499</b>	<b>9,946,331</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 70,433

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,928	3,086	3,129	3,407,039
ESOL	2,369	4,469	3,838	100,285
Exceptional Programs	4,685	5,833	5,674	1,400,919
Vocational Programs	2,942	3,785	3,192	727,913
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	10			17,893
Computer Hardware & Software	56			100,026
Other Instructional Materials	44			79,273
Other Materials and Supplies	44			79,124
Library Media Materials	17			31,063

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0491 DENISON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	775,229	13.31%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,916,249	84.40%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	133,396	2.29%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,824,874</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,261	3,681	3,670	3,165,994
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	541	673	739	525,614
Contracted Instructional Services	68	94	120	66,138
School Administration	417	431	437	404,705
Materials/Supplies/Operating Capital Outlay	213	292	267	206,708
Food Service	444	421	349	431,329
Operation and Maintenance of Plant	779	827	755	755,774
Other School-Level Support Services	277	290	162	268,612
<b>TOTAL SCHOOL COSTS**</b>	<b>6,000</b>	<b>6,709</b>	<b>6,499</b>	<b>5,824,874</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 47,675

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,884	3,086	3,129	2,081,437
ESOL	2,314	4,469	3,838	88,501
Exceptional Programs	4,725	5,833	5,674	996,056
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	38			37,111
Computer Hardware & Software	69			67,014
Other Instructional Materials	66			64,367
Other Materials and Supplies	31			29,928
Library Media Materials	9			8,288

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0531 FRANK E. BRIGHAM ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	451,736	11.15%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,588,402	88.60%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	6,868	0.17%	4,569,365	0.77%	145,827,641	0.77%
Private	3,244	0.08%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,050,250</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,271	3,681	3,670	2,526,375
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	385	673	739	227,489
Contracted Instructional Services	58	94	120	34,048
School Administration	394	431	437	233,270
Materials/Supplies/Operating Capital Outlay	188	292	267	111,495
Food Service	502	421	349	296,672
Operation and Maintenance of Plant	795	827	755	470,397
Other School-Level Support Services	254	290	162	150,504
<b>TOTAL SCHOOL COSTS**</b>	<b>6,847</b>	<b>6,709</b>	<b>6,499</b>	<b>4,050,250</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,527

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,865	3,086	3,129	1,948,350
ESOL	7,330	4,469	3,838	28,366
Exceptional Programs	6,584	5,833	5,674	549,659
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	40			23,434
Computer Hardware & Software	46			26,895
Other Instructional Materials	76			44,998
Other Materials and Supplies	22			12,742
Library Media Materials	6			3,426

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0571 WESTWOOD MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,620,395	23.05%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,396,450	76.78%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	6,008	0.09%	4,569,365	0.77%	145,827,641	0.77%
Private	6,000	0.09%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>7,028,853</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,562	3,681	3,670	3,700,334
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	851	673	739	883,725
Contracted Instructional Services	87	94	120	90,787
School Administration	403	431	437	419,066
Materials/Supplies/Operating Capital Outlay	362	292	267	376,516
Food Service	443	421	349	460,149
Operation and Maintenance of Plant	777	827	755	807,058
Other School-Level Support Services	280	290	162	291,218
<b>TOTAL SCHOOL COSTS**</b>	<b>6,765</b>	<b>6,709</b>	<b>6,499</b>	<b>7,028,853</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,603

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,989	3,086	3,129	2,275,201
ESOL	6,131	4,469	3,838	241,397
Exceptional Programs	4,967	5,833	5,674	1,183,736
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			28,887
Computer Hardware & Software	102			106,227
Other Instructional Materials	58			60,720
Other Materials and Supplies	165			172,888
Library Media Materials	7			7,794

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0591 ELBERT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	898,955	21.77%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,227,215	78.14%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	3,977	0.10%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,130,147</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,852	3,681	3,670	2,392,144
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	911	673	739	448,969
Contracted Instructional Services	96	94	120	47,452
School Administration	429	431	437	211,673
Materials/Supplies/Operating Capital Outlay	404	292	267	199,388
Food Service	466	421	349	229,595
Operation and Maintenance of Plant	865	827	755	426,324
Other School-Level Support Services	354	290	162	174,602
<b>TOTAL SCHOOL COSTS**</b>	<b>8,377</b>	<b>6,709</b>	<b>6,499</b>	<b>4,130,147</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 39,613

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,641	3,086	3,129	1,323,665
ESOL	6,855	4,469	3,838	68,549
Exceptional Programs	8,363	5,833	5,674	999,930
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			9,157
Computer Hardware & Software	89			44,220
Other Instructional Materials	41			20,316
Other Materials and Supplies	245			122,238
Library Media Materials	7			3,457

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0601 FRED G. GARNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,178,325	26.75%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,227,002	73.25%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,405,327</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,675	3,681	3,670	2,300,543
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	904	673	739	565,774
Contracted Instructional Services	88	94	120	55,079
School Administration	404	431	437	253,044
Materials/Supplies/Operating Capital Outlay	430	292	267	269,128
Food Service	481	421	349	301,057
Operation and Maintenance of Plant	752	827	755	471,054
Other School-Level Support Services	303	290	162	189,648
<b>TOTAL SCHOOL COSTS**</b>	<b>7,037</b>	<b>6,709</b>	<b>6,499</b>	<b>4,405,327</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 48,574

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,402	3,086	3,129	1,012,445
ESOL	4,456	4,469	3,838	305,216
Exceptional Programs	7,227	5,833	5,674	982,882
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	8			4,740
Computer Hardware & Software	111			69,449
Other Instructional Materials	53			33,446
Other Materials and Supplies	248			154,970
Library Media Materials	10			6,523

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0611 INWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	688,707	19.74%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,794,931	80.11%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	5,238	0.15%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,488,876</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,475	3,681	3,670	1,946,234
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	654	673	739	366,203
Contracted Instructional Services	52	94	120	29,380
School Administration	427	431	437	239,327
Materials/Supplies/Operating Capital Outlay	307	292	267	172,017
Food Service	451	421	349	252,366
Operation and Maintenance of Plant	652	827	755	365,088
Other School-Level Support Services	211	290	162	118,261
<b>TOTAL SCHOOL COSTS**</b>	<b>6,229</b>	<b>6,709</b>	<b>6,499</b>	<b>3,488,876</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 12,496

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,936	3,086	3,129	1,234,388
ESOL	5,234	4,469	3,838	295,732
Exceptional Programs	5,006	5,833	5,674	416,114
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	16			8,824
Computer Hardware & Software	85			47,807
Other Instructional Materials	65			36,364
Other Materials and Supplies	110			61,776
Library Media Materials	31			17,246

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0621 LAKE SHIPP ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	870,944	24.37%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,693,902	75.38%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	8,821	0.25%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,573,667</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,716	3,681	3,670	1,848,407
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	610	673	739	414,924
Contracted Instructional Services	47	94	120	32,011
School Administration	368	431	437	250,456
Materials/Supplies/Operating Capital Outlay	282	292	267	192,182
Food Service	454	421	349	308,771
Operation and Maintenance of Plant	557	827	755	379,038
Other School-Level Support Services	217	290	162	147,878
<b>TOTAL SCHOOL COSTS**</b>	<b>5,251</b>	<b>6,709</b>	<b>6,499</b>	<b>3,573,667</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,198

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,477	3,086	3,129	1,479,895
ESOL	4,731	4,469	3,838	146,675
Exceptional Programs	4,261	5,833	5,674	221,837
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	10			6,550
Computer Hardware & Software	90			60,572
Other Instructional Materials	25			16,805
Other Materials and Supplies	156			105,001
Library Media Materials	5			3,254

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0631 JOHN SNIVELY ELEMENTARY SCHOOL OF CHOICE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	694,905	20.49%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,696,108	79.51%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,391,013</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,472	3,681	3,670	1,804,962
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	729	673	739	378,966
Contracted Instructional Services	57	94	120	29,586
School Administration	444	431	437	230,626
Materials/Supplies/Operating Capital Outlay	326	292	267	169,630
Food Service	447	421	349	232,612
Operation and Maintenance of Plant	766	827	755	398,425
Other School-Level Support Services	281	290	162	146,206
<b>TOTAL SCHOOL COSTS**</b>	<b>6,522</b>	<b>6,709</b>	<b>6,499</b>	<b>3,391,013</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,824

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,814	3,086	3,129	1,102,724
ESOL	4,691	4,469	3,838	356,870
Exceptional Programs	6,656	5,833	5,674	345,368
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			16,345
Computer Hardware & Software	87			45,315
Other Instructional Materials	56			29,027
Other Materials and Supplies	143			74,441
Library Media Materials	9			4,502

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0642 HOMER K. ADDAIR CAREER ACADEMY (Formerly Lake Alfred Career Dev. Ctr)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	480,600	13.69%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,014,953	85.91%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	13,992	0.40%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,509,545</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,034	3,681	3,670	1,775,999
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	841	673	739	370,177
Contracted Instructional Services	53	94	120	23,405
School Administration	761	431	437	335,184
Materials/Supplies/Operating Capital Outlay	301	292	267	132,566
Food Service	587	421	349	258,276
Operation and Maintenance of Plant	1,090	827	755	479,707
Other School-Level Support Services	305	290	162	134,231
<b>TOTAL SCHOOL COSTS**</b>	<b>7,972</b>	<b>6,709</b>	<b>6,499</b>	<b>3,509,545</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 29,781

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,757	3,086	3,129	1,446,493
ESOL	0	4,469	3,838	0
Exceptional Programs	5,361	5,833	5,674	214,435
Vocational Programs	7,575	3,785	3,192	115,071
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			8,082
Computer Hardware & Software	74			32,776
Other Instructional Materials	96			42,494
Other Materials and Supplies	94			41,235
Library Media Materials	18			7,979

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0651 LAKE ALFRED ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	739,078	23.37%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,418,652	76.48%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	4,838	0.15%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,162,568</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,582	3,681	3,670	1,617,436
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	861	673	739	388,785
Contracted Instructional Services	59	94	120	26,757
School Administration	518	431	437	233,794
Materials/Supplies/Operating Capital Outlay	385	292	267	173,645
Food Service	545	421	349	246,288
Operation and Maintenance of Plant	800	827	755	361,315
Other School-Level Support Services	254	290	162	114,548
<b>TOTAL SCHOOL COSTS**</b>	<b>7,004</b>	<b>6,709</b>	<b>6,499</b>	<b>3,162,568</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 20,110

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,895	3,086	3,129	1,026,251
ESOL	5,563	4,469	3,838	230,879
Exceptional Programs	6,492	5,833	5,674	360,306
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			7,755
Computer Hardware & Software	92			41,453
Other Instructional Materials	70			31,709
Other Materials and Supplies	190			85,478
Library Media Materials	16			7,250

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0661 FRUITLAND PARK TMH FACILITY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	242,524	12.44%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	1,707,660	87.56%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>1,950,184</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	12,135	3,681	3,670	1,307,527
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,604	673	739	172,847
Contracted Instructional Services	300	94	120	32,308
School Administration	1,079	431	437	116,294
Materials/Supplies/Operating Capital Outlay	530	292	267	57,161
Food Service	233	421	349	25,112
Operation and Maintenance of Plant	1,624	827	755	174,963
Other School-Level Support Services	594	290	162	63,972
<b>TOTAL SCHOOL COSTS**</b>	<b>18,099</b>	<b>6,709</b>	<b>6,499</b>	<b>1,950,184</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 10,398

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,086	3,129	0
ESOL	0	4,469	3,838	0
Exceptional Programs	12,135	5,833	5,674	1,307,527
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	132			14,243
Other Instructional Materials	166			17,960
Other Materials and Supplies	231			24,958
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0681 WAHNETA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	915,495	24.36%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,828,571	75.25%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	14,715	0.39%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,758,781</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,466	3,681	3,670	1,951,309
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	792	673	739	445,859
Contracted Instructional Services	66	94	120	37,028
School Administration	430	431	437	241,986
Materials/Supplies/Operating Capital Outlay	439	292	267	246,935
Food Service	492	421	349	277,109
Operation and Maintenance of Plant	719	827	755	404,823
Other School-Level Support Services	273	290	162	153,732
<b>TOTAL SCHOOL COSTS**</b>	<b>6,677</b>	<b>6,709</b>	<b>6,499</b>	<b>3,758,781</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,290

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,439	3,086	3,129	648,778
ESOL	4,408	4,469	3,838	1,102,027
Exceptional Programs	4,266	5,833	5,674	200,504
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			15,183
Computer Hardware & Software	126			70,711
Other Instructional Materials	56			31,295
Other Materials and Supplies	227			127,762
Library Media Materials	4			1,984

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0711 JEWETT MIDDLE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	474,561	12.39%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,348,060	87.39%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	8,363	0.22%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,830,984</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,588	3,681	3,670	2,054,874
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	588	673	739	336,482
Contracted Instructional Services	73	94	120	41,542
School Administration	548	431	437	313,645
Materials/Supplies/Operating Capital Outlay	253	292	267	144,888
Food Service	483	421	349	276,783
Operation and Maintenance of Plant	863	827	755	494,337
Other School-Level Support Services	294	290	162	168,433
<b>TOTAL SCHOOL COSTS**</b>	<b>6,690</b>	<b>6,709</b>	<b>6,499</b>	<b>3,830,984</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,862

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,325	3,086	3,129	1,458,187
ESOL	3,449	4,469	3,838	3,173
Exceptional Programs	4,455	5,833	5,674	593,514
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	37			20,948
Computer Hardware & Software	97			55,659
Other Instructional Materials	77			44,369
Other Materials and Supplies	24			13,600
Library Media Materials	18			10,312

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0712 JEWETT SCHOOL OF THE ARTS (Formerly Jewett Elementary School)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	541,852	11.53%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,148,227	88.28%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	8,965	0.19%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,699,044</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,503	3,681	3,670	2,543,028
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	588	673	739	426,957
Contracted Instructional Services	63	94	120	45,440
School Administration	444	431	437	322,727
Materials/Supplies/Operating Capital Outlay	228	292	267	165,903
Food Service	441	421	349	319,959
Operation and Maintenance of Plant	855	827	755	620,896
Other School-Level Support Services	350	290	162	254,134
<b>TOTAL SCHOOL COSTS**</b>	<b>6,472</b>	<b>6,709</b>	<b>6,499</b>	<b>4,699,044</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 72,863

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,086	3,129	0
ESOL	0	4,469	3,838	0
Exceptional Programs	0	5,833	5,674	0
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	54			39,530
Computer Hardware & Software	56			41,015
Other Instructional Materials	91			66,077
Other Materials and Supplies	8			5,679
Library Media Materials	19			13,602

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0791 FORT MEADE MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	939,702	15.77%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,014,607	84.17%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	726	0.01%	4,569,365	0.77%	145,827,641	0.77%
Private	2,570	0.04%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,957,605</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,939	3,681	3,670	3,017,776
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	906	673	739	693,851
Contracted Instructional Services	85	94	120	65,313
School Administration	594	431	437	454,783
Materials/Supplies/Operating Capital Outlay	346	292	267	265,077
Food Service	495	421	349	379,220
Operation and Maintenance of Plant	1,090	827	755	835,107
Other School-Level Support Services	322	290	162	246,478
<b>TOTAL SCHOOL COSTS**</b>	<b>7,777</b>	<b>6,709</b>	<b>6,499</b>	<b>5,957,605</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,809

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,465	3,086	3,129	1,762,753
ESOL	5,638	4,469	3,838	155,599
Exceptional Programs	5,018	5,833	5,674	910,220
Vocational Programs	3,901	3,785	3,192	189,204
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	48			36,935
Computer Hardware & Software	94			72,597
Other Instructional Materials	92			70,630
Other Materials and Supplies	98			75,367
Library Media Materials	12			9,549

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0802 ANNA WOODBURY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,169,179	22.38%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,048,889	77.49%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	7,261	0.14%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,225,329</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,132	3,681	3,670	2,725,950
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,018	673	739	671,746
Contracted Instructional Services	80	94	120	53,094
School Administration	538	431	437	354,812
Materials/Supplies/Operating Capital Outlay	401	292	267	264,376
Food Service	503	421	349	331,607
Operation and Maintenance of Plant	957	827	755	631,613
Other School-Level Support Services	291	290	162	192,131
<b>TOTAL SCHOOL COSTS**</b>	<b>7,920</b>	<b>6,709</b>	<b>6,499</b>	<b>5,225,329</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,086

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,324	3,086	3,129	1,654,880
ESOL	6,086	4,469	3,838	463,359
Exceptional Programs	7,085	5,833	5,674	607,711
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	5			3,026
Computer Hardware & Software	111			73,609
Other Instructional Materials	30			20,037
Other Materials and Supplies	251			166,039
Library Media Materials	3			1,665

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0811 AUBURNDALE SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,285,662	12.24%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	9,199,573	87.56%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	16,419	0.16%	4,569,365	0.77%	145,827,641	0.77%
Private	4,800	0.05%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>10,506,454</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,296	3,681	3,670	5,834,317
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	530	673	739	939,107
Contracted Instructional Services	69	94	120	121,557
School Administration	303	431	437	537,040
Materials/Supplies/Operating Capital Outlay	261	292	267	462,362
Food Service	388	421	349	687,503
Operation and Maintenance of Plant	828	827	755	1,466,691
Other School-Level Support Services	259	290	162	457,877
<b>TOTAL SCHOOL COSTS**</b>	<b>5,934</b>	<b>6,709</b>	<b>6,499</b>	<b>10,506,454</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 91,249

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,829	3,086	3,129	3,353,091
ESOL	2,693	4,469	3,838	107,522
Exceptional Programs	4,616	5,833	5,674	1,516,504
Vocational Programs	3,954	3,785	3,192	857,200
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	80			143,521
Computer Hardware & Software	69			123,439
Other Instructional Materials	97			172,111
Other Materials and Supplies	0			0
Library Media Materials	13			23,291

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0821 JERE L. STAMBAUGH, SR. MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	779,499	13.01%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,203,838	86.84%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	9,175	0.15%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,992,512</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,403	3,681	3,670	3,337,299
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	574	673	739	562,669
Contracted Instructional Services	66	94	120	64,895
School Administration	384	431	437	376,248
Materials/Supplies/Operating Capital Outlay	167	292	267	163,433
Food Service	467	421	349	458,217
Operation and Maintenance of Plant	769	827	755	753,913
Other School-Level Support Services	281	290	162	275,838
<b>TOTAL SCHOOL COSTS**</b>	<b>6,111</b>	<b>6,709</b>	<b>6,499</b>	<b>5,992,512</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 63,708

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,995	3,086	3,129	2,311,657
ESOL	2,464	4,469	3,838	39,542
Exceptional Programs	5,120	5,833	5,674	986,100
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	11			11,181
Computer Hardware & Software	45			44,193
Other Instructional Materials	49			48,297
Other Materials and Supplies	45			43,853
Library Media Materials	16			15,909

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0841 LENA VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,233,443	25.33%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,630,941	74.55%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	5,829	0.12%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,870,213</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,800	3,681	3,670	2,629,774
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	891	673	739	616,798
Contracted Instructional Services	81	94	120	55,925
School Administration	417	431	437	288,355
Materials/Supplies/Operating Capital Outlay	393	292	267	272,082
Food Service	469	421	349	324,882
Operation and Maintenance of Plant	722	827	755	499,611
Other School-Level Support Services	264	290	162	182,786
<b>TOTAL SCHOOL COSTS**</b>	<b>7,037</b>	<b>6,709</b>	<b>6,499</b>	<b>4,870,213</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,304

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,965	3,086	3,129	1,572,891
ESOL	5,994	4,469	3,838	131,872
Exceptional Programs	6,631	5,833	5,674	925,011
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	11			7,448
Computer Hardware & Software	104			72,170
Other Instructional Materials	41			28,665
Other Materials and Supplies	227			156,917
Library Media Materials	10			6,882

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0851 AUBURNDALE CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	620,078	23.40%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,028,394	76.55%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	1,438	0.05%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>2,649,910</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,448	3,681	3,670	1,284,471
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	974	673	739	362,731
Contracted Instructional Services	64	94	120	23,784
School Administration	601	431	437	223,733
Materials/Supplies/Operating Capital Outlay	425	292	267	158,286
Food Service	526	421	349	195,818
Operation and Maintenance of Plant	819	827	755	305,134
Other School-Level Support Services	258	290	162	95,953
<b>TOTAL SCHOOL COSTS**</b>	<b>7,115</b>	<b>6,709</b>	<b>6,499</b>	<b>2,649,910</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 9,377

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,974	3,086	3,129	832,804
ESOL	5,053	4,469	3,838	237,508
Exceptional Programs	4,700	5,833	5,674	214,159
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			10,508
Computer Hardware & Software	99			38,094
Other Instructional Materials	84			32,092
Other Materials and Supplies	192			73,610
Library Media Materials	10			3,982

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0861 WALTER CALDWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,100,723	24.55%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,375,420	75.29%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	7,183	0.16%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,483,326</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,314	3,681	3,670	2,375,918
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	795	673	739	570,231
Contracted Instructional Services	62	94	120	44,332
School Administration	366	431	437	262,216
Materials/Supplies/Operating Capital Outlay	363	292	267	260,536
Food Service	441	421	349	316,005
Operation and Maintenance of Plant	673	827	755	482,522
Other School-Level Support Services	239	290	162	171,566
<b>TOTAL SCHOOL COSTS**</b>	<b>6,253</b>	<b>6,709</b>	<b>6,499</b>	<b>4,483,326</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,444

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,647	3,086	3,129	1,552,729
ESOL	4,887	4,469	3,838	249,226
Exceptional Programs	7,219	5,833	5,674	573,963
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	10			6,961
Computer Hardware & Software	101			72,599
Other Instructional Materials	40			29,012
Other Materials and Supplies	204			146,379
Library Media Materials	8			5,585

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0871 EAST AREA ADULT & COMMUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	336,418	50.45%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	325,820	48.87%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	4,533	0.68%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>666,771</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0	3,681	3,670	0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0	673	739	132,558
Contracted Instructional Services	0	94	120	0
School Administration	0	431	437	249,431
Materials/Supplies/Operating Capital Outlay	0	292	267	0
Food Service	0	421	349	0
Operation and Maintenance of Plant	0	827	755	213,949
Other School-Level Support Services	0	290	162	70,833
<b>TOTAL SCHOOL COSTS**</b>	<b>0</b>	<b>6,709</b>	<b>6,499</b>	<b>666,771</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	0	3,086	3,129	0
ESOL	0	4,469	3,838	0
Exceptional Programs	0	5,833	5,674	0
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0881 POLK CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	877,340	24.04%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,766,173	75.80%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	5,612	0.15%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,649,125</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,180	3,681	3,670	1,847,812
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	802	673	739	466,117
Contracted Instructional Services	59	94	120	34,026
School Administration	367	431	437	213,427
Materials/Supplies/Operating Capital Outlay	385	292	267	223,975
Food Service	476	421	349	276,418
Operation and Maintenance of Plant	751	827	755	436,357
Other School-Level Support Services	260	290	162	150,993
<b>TOTAL SCHOOL COSTS**</b>	<b>6,280</b>	<b>6,709</b>	<b>6,499</b>	<b>3,649,125</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,664

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,779	3,086	3,129	1,412,859
ESOL	5,637	4,469	3,838	74,180
Exceptional Programs	6,061	5,833	5,674	360,773
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	16			9,545
Computer Hardware & Software	107			61,997
Other Instructional Materials	71			41,107
Other Materials and Supplies	179			103,902
Library Media Materials	13			7,424

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0901 BARTOW SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	942,530	11.06%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	7,563,023	88.76%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	14,795	0.17%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>8,520,348</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,077	3,681	3,670	4,991,931
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	496	673	739	607,599
Contracted Instructional Services	78	94	120	95,024
School Administration	366	431	437	447,692
Materials/Supplies/Operating Capital Outlay	211	292	267	258,085
Food Service	409	421	349	500,461
Operation and Maintenance of Plant	1,046	827	755	1,280,644
Other School-Level Support Services	277	290	162	338,912
<b>TOTAL SCHOOL COSTS**</b>	<b>6,960</b>	<b>6,709</b>	<b>6,499</b>	<b>8,520,348</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 47,659

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,869	3,086	3,129	3,041,882
ESOL	3,198	4,469	3,838	49,672
Exceptional Programs	5,730	5,833	5,674	1,156,994
Vocational Programs	3,369	3,785	3,192	743,383
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			39,277
Computer Hardware & Software	60			74,427
Other Instructional Materials	66			81,024
Other Materials and Supplies	40			49,581
Library Media Materials	11			13,776

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0903 INTERNATIONAL BACCALAUREATE PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	203,968	10.64%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	1,709,388	89.20%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	3,026	0.16%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>1,916,382</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,852	3,681	3,670	1,069,077
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	847	673	739	186,636
Contracted Instructional Services	108	94	120	23,762
School Administration	1,002	431	437	220,749
Materials/Supplies/Operating Capital Outlay	476	292	267	104,793
Food Service	330	421	349	72,725
Operation and Maintenance of Plant	593	827	755	130,625
Other School-Level Support Services	490	290	162	108,015
<b>TOTAL SCHOOL COSTS**</b>	<b>8,698</b>	<b>6,709</b>	<b>6,499</b>	<b>1,916,382</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 14,796

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,494	3,086	3,129	611,633
ESOL	0	4,469	3,838	0
Exceptional Programs	5,426	5,833	5,674	456,619
Vocational Programs	10,313	3,785	3,192	825
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			10,244
Computer Hardware & Software	119			37,017
Other Instructional Materials	148			46,238
Other Materials and Supplies	29			9,087
Library Media Materials	7			2,207

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0931 BARTOW MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	802,480	13.87%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,967,424	85.86%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	8,534	0.15%	4,569,365	0.77%	145,827,641	0.77%
Private	7,000	0.12%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,785,438</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,725	3,681	3,670	3,159,446
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	613	673	739	520,013
Contracted Instructional Services	86	94	120	72,963
School Administration	457	431	437	387,965
Materials/Supplies/Operating Capital Outlay	222	292	267	188,047
Food Service	480	421	349	406,796
Operation and Maintenance of Plant	920	827	755	780,129
Other School-Level Support Services	318	290	162	270,079
<b>TOTAL SCHOOL COSTS**</b>	<b>6,821</b>	<b>6,709</b>	<b>6,499</b>	<b>5,785,438</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 44,392

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,067	3,086	3,129	1,929,284
ESOL	3,018	4,469	3,838	42,069
Exceptional Programs	5,790	5,833	5,674	1,188,093
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	37			31,749
Computer Hardware & Software	54			45,612
Other Instructional Materials	75			63,810
Other Materials and Supplies	47			40,022
Library Media Materials	8			6,854

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0941 BARTOW ELEMENTARY ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	271,548	9.82%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,480,976	89.69%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	13,500	0.49%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>2,766,024</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,120	3,681	3,670	1,580,834
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	617	673	739	236,586
Contracted Instructional Services	47	94	120	18,098
School Administration	551	431	437	211,273
Materials/Supplies/Operating Capital Outlay	227	292	267	87,180
Food Service	482	421	349	184,765
Operation and Maintenance of Plant	896	827	755	343,866
Other School-Level Support Services	270	290	162	103,422
<b>TOTAL SCHOOL COSTS**</b>	<b>7,210</b>	<b>6,709</b>	<b>6,499</b>	<b>2,766,024</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 18,431

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,845	3,086	3,129	1,330,439
ESOL	7,683	4,469	3,838	19,054
Exceptional Programs	6,582	5,833	5,674	231,341
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			10,984
Computer Hardware & Software	85			33,393
Other Instructional Materials	69			27,388
Other Materials and Supplies	9			3,670
Library Media Materials	30			11,746

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0961 FLORAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,136,848	23.92%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,613,108	76.01%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	3,276	0.07%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,753,232</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,545	3,681	3,670	2,674,544
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,015	673	739	597,150
Contracted Instructional Services	86	94	120	50,506
School Administration	415	431	437	244,259
Materials/Supplies/Operating Capital Outlay	428	292	267	251,733
Food Service	504	421	349	296,571
Operation and Maintenance of Plant	800	827	755	470,782
Other School-Level Support Services	285	290	162	167,687
<b>TOTAL SCHOOL COSTS**</b>	<b>8,078</b>	<b>6,709</b>	<b>6,499</b>	<b>4,753,232</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,321

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,292	3,086	3,129	1,367,721
ESOL	4,792	4,469	3,838	309,113
Exceptional Programs	9,201	5,833	5,674	997,710
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	20			11,678
Computer Hardware & Software	108			63,623
Other Instructional Materials	48			28,220
Other Materials and Supplies	239			140,547
Library Media Materials	13			7,665

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0962 POLK LIFE AND LEARNING CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	178,687	11.05%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	1,437,970	88.92%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	423	0.03%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>1,617,080</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	21,600	3,681	3,670	1,075,675
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,720	673	739	135,452
Contracted Instructional Services	498	94	120	24,811
School Administration	2,240	431	437	111,542
Materials/Supplies/Operating Capital Outlay	1,020	292	267	50,779
Food Service	235	421	349	11,718
Operation and Maintenance of Plant	3,212	827	755	159,947
Other School-Level Support Services	947	290	162	47,156
<b>TOTAL SCHOOL COSTS**</b>	<b>32,472</b>	<b>6,709</b>	<b>6,499</b>	<b>1,617,080</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 5,561

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,086	3,129	0
ESOL	0	4,469	3,838	0
Exceptional Programs	21,600	5,833	5,674	1,075,675
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			1,585
Computer Hardware & Software	176			8,789
Other Instructional Materials	455			22,749
Other Materials and Supplies	345			17,255
Library Media Materials	8			401

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0971 UNION ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	275,573	9.65%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,564,334	89.76%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	3,286	0.12%	4,569,365	0.77%	145,827,641	0.77%
Private	13,625	0.48%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>2,856,818</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,766	3,681	3,670	1,455,386
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	650	673	739	251,153
Contracted Instructional Services	57	94	120	22,046
School Administration	873	431	437	337,349
Materials/Supplies/Operating Capital Outlay	275	292	267	106,453
Food Service	500	421	349	193,158
Operation and Maintenance of Plant	964	827	755	372,682
Other School-Level Support Services	307	290	162	118,591
<b>TOTAL SCHOOL COSTS**</b>	<b>7,392</b>	<b>6,709</b>	<b>6,499</b>	<b>2,856,818</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 18,491

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,732	3,086	3,129	1,315,657
ESOL	0	4,469	3,838	0
Exceptional Programs	4,110	5,833	5,674	139,729
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	42			16,225
Computer Hardware & Software	81			31,393
Other Instructional Materials	119			45,907
Other Materials and Supplies	13			5,136
Library Media Materials	20			7,792

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 0981 GIBBONS STREET ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	707,803	23.74%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,271,919	76.20%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	1,670	0.06%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>2,981,392</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,577	3,681	3,670	1,524,191
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,153	673	739	383,863
Contracted Instructional Services	94	94	120	31,325
School Administration	771	431	437	256,828
Materials/Supplies/Operating Capital Outlay	508	292	267	169,034
Food Service	546	421	349	181,761
Operation and Maintenance of Plant	969	827	755	322,675
Other School-Level Support Services	335	290	162	111,715
<b>TOTAL SCHOOL COSTS**</b>	<b>8,953</b>	<b>6,709</b>	<b>6,499</b>	<b>2,981,392</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 18,559

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,813	3,086	3,129	741,436
ESOL	3,816	4,469	3,838	233,065
Exceptional Programs	7,093	5,833	5,674	549,690
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	9			2,960
Computer Hardware & Software	126			41,985
Other Instructional Materials	75			25,070
Other Materials and Supplies	288			95,847
Library Media Materials	10			3,172

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1041 ALTURAS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	456,650	20.39%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	1,779,111	79.46%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	2,594	0.12%	4,569,365	0.77%	145,827,641	0.77%
Private	750	0.03%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>2,239,105</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,249	3,681	3,670	1,115,778
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,228	673	739	322,419
Contracted Instructional Services	70	94	120	18,450
School Administration	900	431	437	236,273
Materials/Supplies/Operating Capital Outlay	405	292	267	106,240
Food Service	511	421	349	134,232
Operation and Maintenance of Plant	880	827	755	230,934
Other School-Level Support Services	285	290	162	74,779
<b>TOTAL SCHOOL COSTS**</b>	<b>8,528</b>	<b>6,709</b>	<b>6,499</b>	<b>2,239,105</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 6,685

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,654	3,086	3,129	748,637
ESOL	7,615	4,469	3,838	92,603
Exceptional Programs	6,027	5,833	5,674	274,538
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	9			2,465
Computer Hardware & Software	122			32,051
Other Instructional Materials	42			11,040
Other Materials and Supplies	212			55,775
Library Media Materials	19			4,909

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1061 HIGHLAND CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	883,891	24.43%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,730,099	75.46%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	3,922	0.11%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,617,912</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,948	3,681	3,670	1,834,732
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,053	673	739	489,539
Contracted Instructional Services	81	94	120	37,742
School Administration	537	431	437	249,712
Materials/Supplies/Operating Capital Outlay	438	292	267	203,787
Food Service	547	421	349	254,330
Operation and Maintenance of Plant	852	827	755	396,162
Other School-Level Support Services	327	290	162	151,908
<b>TOTAL SCHOOL COSTS**</b>	<b>7,783</b>	<b>6,709</b>	<b>6,499</b>	<b>3,617,912</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,170

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,255	3,086	3,129	1,121,469
ESOL	4,346	4,469	3,838	190,122
Exceptional Programs	6,836	5,833	5,674	523,141
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	20			9,524
Computer Hardware & Software	116			53,940
Other Instructional Materials	57			26,341
Other Materials and Supplies	233			108,558
Library Media Materials	12			5,424

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1131 MULBERRY SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	684,986	11.94%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,035,823	87.79%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	11,924	0.21%	4,569,365	0.77%	145,827,641	0.77%
Private	3,500	0.06%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,736,233</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,470	3,681	3,670	3,197,326
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	523	673	739	481,797
Contracted Instructional Services	69	94	120	63,644
School Administration	461	431	437	424,810
Materials/Supplies/Operating Capital Outlay	217	292	267	200,069
Food Service	371	421	349	341,894
Operation and Maintenance of Plant	848	827	755	781,773
Other School-Level Support Services	266	290	162	244,920
<b>TOTAL SCHOOL COSTS**</b>	<b>6,225</b>	<b>6,709</b>	<b>6,499</b>	<b>5,736,233</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,485

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,177	3,086	3,129	1,841,640
ESOL	2,291	4,469	3,838	21,328
Exceptional Programs	4,811	5,833	5,674	865,719
Vocational Programs	3,073	3,785	3,192	468,639
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			16,620
Computer Hardware & Software	71			65,878
Other Instructional Materials	64			59,565
Other Materials and Supplies	51			47,205
Library Media Materials	12			10,801

(3) The total of "Teachers/Teachers Aids" by program should agree to same reported in the previous section.

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1141 PURCELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	848,039	24.53%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,607,003	75.42%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	1,471	0.04%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,456,513</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,698	3,681	3,670	1,771,713
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	946	673	739	453,223
Contracted Instructional Services	68	94	120	32,633
School Administration	447	431	437	214,262
Materials/Supplies/Operating Capital Outlay	440	292	267	210,604
Food Service	506	421	349	242,519
Operation and Maintenance of Plant	832	827	755	398,808
Other School-Level Support Services	277	290	162	132,751
<b>TOTAL SCHOOL COSTS**</b>	<b>7,214</b>	<b>6,709</b>	<b>6,499</b>	<b>3,456,513</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 18,823

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,952	3,086	3,129	1,124,792
ESOL	5,768	4,469	3,838	204,754
Exceptional Programs	7,063	5,833	5,674	442,167
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	41			19,606
Computer Hardware & Software	116			55,394
Other Instructional Materials	70			33,354
Other Materials and Supplies	185			88,724
Library Media Materials	28			13,526

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1151 KINGSFORD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	729,101	20.93%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,751,017	78.98%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	2,954	0.08%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,483,072</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,057	3,681	3,670	1,897,011
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	808	673	739	377,789
Contracted Instructional Services	76	94	120	35,513
School Administration	511	431	437	238,739
Materials/Supplies/Operating Capital Outlay	378	292	267	176,942
Food Service	527	421	349	246,600
Operation and Maintenance of Plant	804	827	755	376,115
Other School-Level Support Services	287	290	162	134,363
<b>TOTAL SCHOOL COSTS**</b>	<b>7,448</b>	<b>6,709</b>	<b>6,499</b>	<b>3,483,072</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 16,696

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,067	3,086	3,129	975,439
ESOL	5,746	4,469	3,838	531,507
Exceptional Programs	6,837	5,833	5,674	390,065
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			10,193
Computer Hardware & Software	93			43,643
Other Instructional Materials	69			32,295
Other Materials and Supplies	178			83,089
Library Media Materials	17			7,722

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1161 MULBERRY MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	678,417	13.57%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,311,635	86.21%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	11,000	0.22%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,001,052</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,120	3,681	3,670	2,661,710
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	495	673	739	422,604
Contracted Instructional Services	67	94	120	57,330
School Administration	549	431	437	468,532
Materials/Supplies/Operating Capital Outlay	180	292	267	153,138
Food Service	440	421	349	375,243
Operation and Maintenance of Plant	727	827	755	620,011
Other School-Level Support Services	284	290	162	242,484
<b>TOTAL SCHOOL COSTS**</b>	<b>5,862</b>	<b>6,709</b>	<b>6,499</b>	<b>5,001,052</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,884

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,644	3,086	3,129	1,723,158
ESOL	5,955	4,469	3,838	118,214
Exceptional Programs	4,520	5,833	5,674	820,338
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	12			10,470
Computer Hardware & Software	65			55,023
Other Instructional Materials	35			29,566
Other Materials and Supplies	59			50,143
Library Media Materials	9			7,936

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1181 KATHLEEN SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,011,971	11.69%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	7,636,091	88.25%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	5,196	0.06%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>8,653,258</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,084	3,681	3,670	4,851,712
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	523	673	739	823,328
Contracted Instructional Services	55	94	120	86,998
School Administration	314	431	437	493,845
Materials/Supplies/Operating Capital Outlay	192	292	267	302,290
Food Service	333	421	349	524,382
Operation and Maintenance of Plant	748	827	755	1,176,521
Other School-Level Support Services	251	290	162	394,182
<b>TOTAL SCHOOL COSTS**</b>	<b>5,500</b>	<b>6,709</b>	<b>6,499</b>	<b>8,653,258</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 91,360

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,804	3,086	3,129	2,846,503
ESOL	2,634	4,469	3,838	87,354
Exceptional Programs	3,676	5,833	5,674	1,208,681
Vocational Programs	3,617	3,785	3,192	709,174
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	10			15,995
Computer Hardware & Software	60			94,019
Other Instructional Materials	62			98,211
Other Materials and Supplies	50			79,478
Library Media Materials	9			14,587

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1191 KATHLEEN MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	599,394	11.95%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,413,131	87.95%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	5,162	0.10%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,017,687</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,312	3,681	3,670	2,723,509
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	628	673	739	516,476
Contracted Instructional Services	68	94	120	55,923
School Administration	454	431	437	373,717
Materials/Supplies/Operating Capital Outlay	196	292	267	161,008
Food Service	411	421	349	337,806
Operation and Maintenance of Plant	762	827	755	626,460
Other School-Level Support Services	271	290	162	222,788
<b>TOTAL SCHOOL COSTS**</b>	<b>6,102</b>	<b>6,709</b>	<b>6,499</b>	<b>5,017,687</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 39,965

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,938	3,086	3,129	1,883,408
ESOL	3,665	4,469	3,838	67,002
Exceptional Programs	4,743	5,833	5,674	773,099
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	47			38,930
Computer Hardware & Software	50			40,928
Other Instructional Materials	72			59,319
Other Materials and Supplies	10			7,965
Library Media Materials	17			13,866

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1221 KATHLEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	880,865	23.03%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,936,751	76.79%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	6,618	0.17%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,824,234</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,661	3,681	3,670	2,057,809
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	846	673	739	475,490
Contracted Instructional Services	64	94	120	35,917
School Administration	387	431	437	217,431
Materials/Supplies/Operating Capital Outlay	395	292	267	221,895
Food Service	470	421	349	264,048
Operation and Maintenance of Plant	736	827	755	413,582
Other School-Level Support Services	246	290	162	138,062
<b>TOTAL SCHOOL COSTS**</b>	<b>6,805</b>	<b>6,709</b>	<b>6,499</b>	<b>3,824,234</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 20,111

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,204	3,086	3,129	1,520,719
ESOL	5,606	4,469	3,838	110,998
Exceptional Programs	6,297	5,833	5,674	426,092
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	10			5,891
Computer Hardware & Software	110			62,316
Other Instructional Materials	64			36,227
Other Materials and Supplies	187			105,448
Library Media Materials	21			12,013

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1231 GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	830,770	23.14%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,753,736	76.71%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	5,388	0.15%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,589,894</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,359	3,681	3,670	1,882,447
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	825	673	739	462,460
Contracted Instructional Services	53	94	120	29,738
School Administration	424	431	437	237,870
Materials/Supplies/Operating Capital Outlay	372	292	267	208,257
Food Service	468	421	349	262,188
Operation and Maintenance of Plant	674	827	755	377,628
Other School-Level Support Services	231	290	162	129,306
<b>TOTAL SCHOOL COSTS**</b>	<b>6,406</b>	<b>6,709</b>	<b>6,499</b>	<b>3,589,894</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 15,859

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,097	3,086	3,129	1,489,356
ESOL	4,462	4,469	3,838	116,467
Exceptional Programs	5,171	5,833	5,674	276,624
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			12,184
Computer Hardware & Software	106			59,379
Other Instructional Materials	59			33,172
Other Materials and Supplies	174			97,589
Library Media Materials	11			5,933

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1241 JESSE KEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,153,209	25.38%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,384,358	74.48%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	6,519	0.14%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,544,086</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,398	3,681	3,670	2,365,908
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,054	673	739	566,968
Contracted Instructional Services	113	94	120	60,556
School Administration	668	431	437	359,304
Materials/Supplies/Operating Capital Outlay	506	292	267	272,220
Food Service	443	421	349	238,262
Operation and Maintenance of Plant	912	827	755	490,543
Other School-Level Support Services	354	290	162	190,325
<b>TOTAL SCHOOL COSTS**</b>	<b>8,448</b>	<b>6,709</b>	<b>6,499</b>	<b>4,544,086</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,616

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,637	3,086	3,129	811,580
ESOL	4,965	4,469	3,838	484,440
Exceptional Programs	8,064	5,833	5,674	1,069,888
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	6			3,433
Computer Hardware & Software	143			77,132
Other Instructional Materials	44			23,752
Other Materials and Supplies	300			161,638
Library Media Materials	12			6,265

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1251 WINSTON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	846,473	21.72%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,049,456	78.23%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	2,082	0.05%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,898,011</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,609	3,681	3,670	2,102,292
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	710	673	739	413,396
Contracted Instructional Services	74	94	120	43,276
School Administration	422	431	437	245,789
Materials/Supplies/Operating Capital Outlay	311	292	267	181,215
Food Service	469	421	349	273,049
Operation and Maintenance of Plant	802	827	755	466,984
Other School-Level Support Services	295	290	162	172,010
<b>TOTAL SCHOOL COSTS**</b>	<b>6,692</b>	<b>6,709</b>	<b>6,499</b>	<b>3,898,011</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 42,049

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,875	3,086	3,129	1,271,949
ESOL	6,163	4,469	3,838	293,653
Exceptional Programs	5,801	5,833	5,674	536,690
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			166
Computer Hardware & Software	100			59,006
Other Instructional Materials	20			11,563
Other Materials and Supplies	176			104,171
Library Media Materials	11			6,309

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1291 FROSTPROOF ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	612,457	19.38%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,543,484	80.48%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	4,310	0.14%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,160,251</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,914	3,681	3,670	1,652,038
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	856	673	739	361,169
Contracted Instructional Services	67	94	120	28,366
School Administration	583	431	437	245,965
Materials/Supplies/Operating Capital Outlay	354	292	267	149,330
Food Service	505	421	349	213,328
Operation and Maintenance of Plant	923	827	755	389,347
Other School-Level Support Services	286	290	162	120,708
<b>TOTAL SCHOOL COSTS**</b>	<b>7,488</b>	<b>6,709</b>	<b>6,499</b>	<b>3,160,251</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,088

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,247	3,086	3,129	998,587
ESOL	5,689	4,469	3,838	420,951
Exceptional Programs	5,734	5,833	5,674	232,500
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			7,450
Computer Hardware & Software	90			37,856
Other Instructional Materials	65			27,425
Other Materials and Supplies	172			72,650
Library Media Materials	9			3,949

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1341 MCLAUGHLIN MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	726,856	12.30%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,175,986	87.57%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	7,756	0.13%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,910,598</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,758	3,681	3,670	3,385,709
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	580	673	739	522,907
Contracted Instructional Services	79	94	120	71,198
School Administration	403	431	437	362,764
Materials/Supplies/Operating Capital Outlay	190	292	267	171,183
Food Service	444	421	349	399,845
Operation and Maintenance of Plant	827	827	755	744,777
Other School-Level Support Services	280	290	162	252,215
<b>TOTAL SCHOOL COSTS**</b>	<b>6,561</b>	<b>6,709</b>	<b>6,499</b>	<b>5,910,598</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 42,484

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,257	3,086	3,129	2,246,025
ESOL	4,838	4,469	3,838	95,981
Exceptional Programs	5,452	5,833	5,674	1,043,703
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			28,623
Computer Hardware & Software	43			38,938
Other Instructional Materials	67			60,434
Other Materials and Supplies	32			29,138
Library Media Materials	16			14,050

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1371 SPOOK HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	845,602	22.22%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,951,717	77.57%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	8,086	0.21%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,805,405</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,887	3,681	3,670	2,067,302
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,069	673	739	452,115
Contracted Instructional Services	101	94	120	42,871
School Administration	587	431	437	248,510
Materials/Supplies/Operating Capital Outlay	549	292	267	232,219
Food Service	490	421	349	207,199
Operation and Maintenance of Plant	973	827	755	411,598
Other School-Level Support Services	339	290	162	143,591
<b>TOTAL SCHOOL COSTS**</b>	<b>8,995</b>	<b>6,709</b>	<b>6,499</b>	<b>3,805,405</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,905

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,165	3,086	3,129	1,491,208
ESOL	7,301	4,469	3,838	116,808
Exceptional Programs	9,362	5,833	5,674	459,286
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	57			24,285
Computer Hardware & Software	140			59,244
Other Instructional Materials	113			48,043
Other Materials and Supplies	222			94,192
Library Media Materials	15			6,455

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1381 ROOSEVELT ACADEMY OF LEADERSHIP AND APPLIED TECHNOLOGY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	557,200	15.72%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,965,236	83.68%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	21,000	0.59%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,543,436</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,771	3,681	3,670	2,055,514
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,211	673	739	367,623
Contracted Instructional Services	194	94	120	58,897
School Administration	847	431	437	257,103
Materials/Supplies/Operating Capital Outlay	462	292	267	140,159
Food Service	569	421	349	172,580
Operation and Maintenance of Plant	1,225	827	755	371,956
Other School-Level Support Services	394	290	162	119,604
<b>TOTAL SCHOOL COSTS**</b>	<b>11,673</b>	<b>6,709</b>	<b>6,499</b>	<b>3,543,436</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	6,763	3,086	3,129	171,972
ESOL	2,636	4,469	3,838	2,188
Exceptional Programs	6,791	5,833	5,674	1,881,200
Vocational Programs	513	3,785	3,192	154
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	86			26,241
Computer Hardware & Software	158			48,073
Other Instructional Materials	0			0
Other Materials and Supplies	217			65,845
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1451 EDGAR L. PADGETT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	958,010	24.93%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,881,374	74.99%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	2,780	0.07%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,842,164</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,074	3,681	3,670	1,935,165
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	767	673	739	482,696
Contracted Instructional Services	64	94	120	40,359
School Administration	367	431	437	231,053
Materials/Supplies/Operating Capital Outlay	370	292	267	232,607
Food Service	477	421	349	300,050
Operation and Maintenance of Plant	745	827	755	469,199
Other School-Level Support Services	240	290	162	151,035
<b>TOTAL SCHOOL COSTS**</b>	<b>6,104</b>	<b>6,709</b>	<b>6,499</b>	<b>3,842,164</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 21,474

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,751	3,086	3,129	1,401,667
ESOL	2,860	4,469	3,838	134,415
Exceptional Programs	5,468	5,833	5,674	399,083
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			8,498
Computer Hardware & Software	92			57,781
Other Instructional Materials	69			43,609
Other Materials and Supplies	182			114,477
Library Media Materials	13			8,242

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1491 GAUSE ACADEMY OF TECHNOLOGY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	173,724	6.89%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,348,067	93.11%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>2,521,791</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,486	3,681	3,670	1,438,034
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	952	673	739	249,569
Contracted Instructional Services	84	94	120	22,064
School Administration	650	431	437	170,292
Materials/Supplies/Operating Capital Outlay	440	292	267	115,248
Food Service	234	421	349	61,463
Operation and Maintenance of Plant	1,324	827	755	346,987
Other School-Level Support Services	451	290	162	118,134
<b>TOTAL SCHOOL COSTS**</b>	<b>9,621</b>	<b>6,709</b>	<b>6,499</b>	<b>2,521,791</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 24,386

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	5,076	3,086	3,129	1,036,026
ESOL	3,829	4,469	3,838	7,773
Exceptional Programs	7,166	5,833	5,674	289,091
Vocational Programs	6,714	3,785	3,192	105,144
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	50			13,152
Computer Hardware & Software	86			22,658
Other Instructional Materials	236			62,214
Other Materials and Supplies	56			14,896
Library Media Materials	9			2,328

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1492 GAUSE RIVERSIDE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	62,341	8.45%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	674,821	91.42%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	959	0.13%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>738,121</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,771	3,681	3,670	392,430
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	939	673	739	63,828
Contracted Instructional Services	95	94	120	6,457
School Administration	652	431	437	44,344
Materials/Supplies/Operating Capital Outlay	996	292	267	67,732
Food Service	233	421	349	15,848
Operation and Maintenance of Plant	1,735	827	755	117,951
Other School-Level Support Services	434	290	162	29,531
<b>TOTAL SCHOOL COSTS**</b>	<b>10,855</b>	<b>6,709</b>	<b>6,499</b>	<b>738,121</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	5,004	3,086	3,129	227,662
ESOL	7,444	4,469	3,838	93,056
Exceptional Programs	7,171	5,833	5,674	71,712
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	105			7,156
Computer Hardware & Software	378			25,732
Other Instructional Materials	368			25,026
Other Materials and Supplies	140			9,512
Library Media Materials	5			306

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1501 CRYSTAL LAKE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	786,605	13.11%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,197,246	86.61%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	17,124	0.29%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>6,000,975</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,644	3,681	3,670	3,301,820
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	580	673	739	525,383
Contracted Instructional Services	69	94	120	62,539
School Administration	429	431	437	388,295
Materials/Supplies/Operating Capital Outlay	197	292	267	178,225
Food Service	504	421	349	456,374
Operation and Maintenance of Plant	919	827	755	832,542
Other School-Level Support Services	282	290	162	255,797
<b>TOTAL SCHOOL COSTS**</b>	<b>6,624</b>	<b>6,709</b>	<b>6,499</b>	<b>6,000,975</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 48,322

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,163	3,086	3,129	2,120,213
ESOL	4,968	4,469	3,838	85,001
Exceptional Programs	5,019	5,833	5,674	1,096,606
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			25,361
Computer Hardware & Software	57			51,385
Other Instructional Materials	62			55,863
Other Materials and Supplies	32			28,611
Library Media Materials	19			17,005

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1521 OSCAR J. POPE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,198,451	23.87%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,821,256	76.10%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	1,520	0.03%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,021,227</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,787	3,681	3,670	2,961,366
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,616	673	739	614,584
Contracted Instructional Services	181	94	120	68,664
School Administration	646	431	437	245,569
Materials/Supplies/Operating Capital Outlay	727	292	267	276,361
Food Service	523	421	349	199,080
Operation and Maintenance of Plant	1,274	827	755	484,485
Other School-Level Support Services	450	290	162	171,118
<b>TOTAL SCHOOL COSTS**</b>	<b>13,204</b>	<b>6,709</b>	<b>6,499</b>	<b>5,021,227</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 29,027

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,657	3,086	3,129	1,066,092
ESOL	5,331	4,469	3,838	32,413
Exceptional Programs	12,820	5,833	5,674	1,862,861
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			11,938
Computer Hardware & Software	185			70,457
Other Instructional Materials	90			34,365
Other Materials and Supplies	410			156,206
Library Media Materials	9			3,395

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1591 MAYNARD E. TRAVISS TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	791,674	10.87%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,473,840	88.86%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	7,368	0.10%	4,569,365	0.77%	145,827,641	0.77%
Private	12,602	0.17%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>7,285,484</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	12,959	3,681	3,670	2,750,015
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	4,056	673	739	860,809
Contracted Instructional Services	528	94	120	112,001
School Administration	4,577	431	437	971,301
Materials/Supplies/Operating Capital Outlay	1,508	292	267	320,027
Food Service	0	421	349	0
Operation and Maintenance of Plant	7,026	827	755	1,490,996
Other School-Level Support Services	3,677	290	162	780,335
<b>TOTAL SCHOOL COSTS**</b>	<b>34,331</b>	<b>6,709</b>	<b>6,499</b>	<b>7,285,484</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,941	3,086	3,129	204,865
ESOL	0	4,469	3,838	0
Exceptional Programs	14,540	5,833	5,674	428,072
Vocational Programs	14,982	3,785	3,192	2,117,078
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	1			175
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	1,502			319,853
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1681 SCOTT LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	693,938	12.76%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,736,503	87.12%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	6,250	0.11%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,436,691</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,401	3,681	3,670	3,234,989
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	356	673	739	338,828
Contracted Instructional Services	58	94	120	54,962
School Administration	277	431	437	263,589
Materials/Supplies/Operating Capital Outlay	204	292	267	193,945
Food Service	407	421	349	386,919
Operation and Maintenance of Plant	742	827	755	705,967
Other School-Level Support Services	271	290	162	257,492
<b>TOTAL SCHOOL COSTS**</b>	<b>5,716</b>	<b>6,709</b>	<b>6,499</b>	<b>5,436,691</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 59,188

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,753	3,086	3,129	2,090,332
ESOL	4,813	4,469	3,838	207,337
Exceptional Programs	6,309	5,833	5,674	937,320
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	43			41,005
Computer Hardware & Software	42			40,319
Other Instructional Materials	83			79,277
Other Materials and Supplies	27			25,370
Library Media Materials	8			7,974

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1691 RIDGE TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	375,698	8.00%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,253,534	90.62%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	64,698	1.38%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,693,930</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,263	3,681	3,670	1,427,073
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	4,458	673	739	1,015,659
Contracted Instructional Services	274	94	120	62,481
School Administration	3,185	431	437	725,741
Materials/Supplies/Operating Capital Outlay	977	292	267	222,687
Food Service	0	421	349	0
Operation and Maintenance of Plant	3,994	827	755	909,945
Other School-Level Support Services	1,450	290	162	330,344
<b>TOTAL SCHOOL COSTS**</b>	<b>20,601</b>	<b>6,709</b>	<b>6,499</b>	<b>4,693,930</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,142	3,086	3,129	377,905
ESOL	362	4,469	3,838	94
Exceptional Programs	8,958	5,833	5,674	407,593
Vocational Programs	10,380	3,785	3,192	641,481
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	5			1,038
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	964			221,649
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1701 EAGLE LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,260,130	24.65%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,846,542	75.23%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	6,368	0.12%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,113,040</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,318	3,681	3,670	2,807,071
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,017	673	739	660,778
Contracted Instructional Services	86	94	120	55,807
School Administration	398	431	437	258,868
Materials/Supplies/Operating Capital Outlay	449	292	267	292,101
Food Service	469	421	349	304,632
Operation and Maintenance of Plant	834	827	755	542,308
Other School-Level Support Services	295	290	162	191,475
<b>TOTAL SCHOOL COSTS**</b>	<b>7,866</b>	<b>6,709</b>	<b>6,499</b>	<b>5,113,040</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,047

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,402	3,086	3,129	1,610,959
ESOL	5,802	4,469	3,838	261,088
Exceptional Programs	7,108	5,833	5,674	935,024
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			12,409
Computer Hardware & Software	124			81,884
Other Instructional Materials	41			27,172
Other Materials and Supplies	250			165,479
Library Media Materials	8			5,157

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1711 GARDEN GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	504,734	11.88%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,735,660	87.92%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	8,500	0.20%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,248,894</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,263	3,681	3,670	2,440,641
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	421	673	739	315,303
Contracted Instructional Services	53	94	120	39,956
School Administration	346	431	437	258,958
Materials/Supplies/Operating Capital Outlay	170	292	267	127,479
Food Service	416	421	349	311,131
Operation and Maintenance of Plant	736	827	755	550,597
Other School-Level Support Services	274	290	162	204,829
<b>TOTAL SCHOOL COSTS**</b>	<b>5,679</b>	<b>6,709</b>	<b>6,499</b>	<b>4,248,894</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,893

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,839	3,086	3,129	1,839,964
ESOL	5,102	4,469	3,838	48,469
Exceptional Programs	6,098	5,833	5,674	552,208
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	16			11,623
Computer Hardware & Software	39			29,497
Other Instructional Materials	63			47,486
Other Materials and Supplies	38			28,273
Library Media Materials	14			10,600

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1731 PINEWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	844,314	23.16%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,797,894	76.74%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	3,819	0.10%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>3,646,027</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,161	3,681	3,670	1,882,676
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	751	673	739	447,021
Contracted Instructional Services	59	94	120	35,405
School Administration	361	431	437	214,767
Materials/Supplies/Operating Capital Outlay	469	292	267	279,549
Food Service	407	421	349	242,121
Operation and Maintenance of Plant	680	827	755	404,844
Other School-Level Support Services	234	290	162	139,644
<b>TOTAL SCHOOL COSTS**</b>	<b>6,122</b>	<b>6,709</b>	<b>6,499</b>	<b>3,646,027</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 21,484

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,510	3,086	3,129	1,131,818
ESOL	5,409	4,469	3,838	443,504
Exceptional Programs	4,911	5,833	5,674	307,354
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			17,948
Computer Hardware & Software	183			109,080
Other Instructional Materials	74			44,188
Other Materials and Supplies	170			101,596
Library Media Materials	11			6,737

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1751 JAMES E. STEPHENS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,014,019	24.06%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,195,155	75.81%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	5,258	0.12%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,214,432</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,413	3,681	3,670	2,227,432
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,050	673	739	529,729
Contracted Instructional Services	83	94	120	41,783
School Administration	475	431	437	239,823
Materials/Supplies/Operating Capital Outlay	483	292	267	244,031
Food Service	556	421	349	280,597
Operation and Maintenance of Plant	974	827	755	491,548
Other School-Level Support Services	316	290	162	159,489
<b>TOTAL SCHOOL COSTS**</b>	<b>8,350</b>	<b>6,709</b>	<b>6,499</b>	<b>4,214,432</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,984

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,505	3,086	3,129	1,397,624
ESOL	6,555	4,469	3,838	192,076
Exceptional Programs	8,310	5,833	5,674	637,732
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	38			19,489
Computer Hardware & Software	122			62,376
Other Instructional Materials	76			39,043
Other Materials and Supplies	230			117,786
Library Media Materials	10			5,337

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1761 LAKE GIBSON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	778,300	12.62%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,381,737	87.28%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	6,231	0.10%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>6,166,268</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,040	3,681	3,670	3,357,584
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	490	673	739	541,446
Contracted Instructional Services	61	94	120	67,820
School Administration	364	431	437	402,324
Materials/Supplies/Operating Capital Outlay	187	292	267	206,390
Food Service	404	421	349	446,056
Operation and Maintenance of Plant	769	827	755	848,959
Other School-Level Support Services	268	290	162	295,689
<b>TOTAL SCHOOL COSTS**</b>	<b>5,583</b>	<b>6,709</b>	<b>6,499</b>	<b>6,166,268</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 58,748

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,717	3,086	3,129	2,390,818
ESOL	2,466	4,469	3,838	19,627
Exceptional Programs	4,375	5,833	5,674	947,139
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			34,012
Computer Hardware & Software	48			53,232
Other Instructional Materials	71			78,060
Other Materials and Supplies	28			30,722
Library Media Materials	9			10,364

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1762 LAKE GIBSON SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,181,460	11.88%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	8,735,412	87.82%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	17,526	0.18%	4,569,365	0.77%	145,827,641	0.77%
Private	12,327	0.12%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>9,946,725</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,152	3,681	3,670	5,694,099
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	448	673	739	810,013
Contracted Instructional Services	54	94	120	98,104
School Administration	282	431	437	509,713
Materials/Supplies/Operating Capital Outlay	226	292	267	409,149
Food Service	356	421	349	642,913
Operation and Maintenance of Plant	748	827	755	1,351,160
Other School-Level Support Services	239	290	162	431,574
<b>TOTAL SCHOOL COSTS**</b>	<b>5,505</b>	<b>6,709</b>	<b>6,499</b>	<b>9,946,725</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 72,807

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,843	3,086	3,129	3,473,268
ESOL	2,404	4,469	3,838	21,872
Exceptional Programs	4,196	5,833	5,674	1,261,618
Vocational Programs	3,406	3,785	3,192	937,341
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	48			86,914
Computer Hardware & Software	65			119,154
Other Instructional Materials	89			162,718
Other Materials and Supplies	13			23,996
Library Media Materials	9			16,367

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1771 LAKELAND HIGHLANDS MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	822,393	13.08%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,452,819	86.76%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	9,852	0.16%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>6,285,064</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,025	3,681	3,670	3,494,292
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	411	673	739	474,671
Contracted Instructional Services	60	94	120	69,737
School Administration	368	431	437	425,462
Materials/Supplies/Operating Capital Outlay	220	292	267	254,419
Food Service	407	421	349	470,458
Operation and Maintenance of Plant	704	827	755	813,098
Other School-Level Support Services	245	290	162	282,927
<b>TOTAL SCHOOL COSTS**</b>	<b>5,440</b>	<b>6,709</b>	<b>6,499</b>	<b>6,285,064</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,574

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,678	3,086	3,129	2,418,856
ESOL	2,673	4,469	3,838	14,356
Exceptional Programs	4,305	5,833	5,674	1,061,080
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	70			80,666
Computer Hardware & Software	51			59,403
Other Instructional Materials	85			98,666
Other Materials and Supplies	0			0
Library Media Materials	14			15,684

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1781 DUNDEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	996,045	23.26%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,281,332	76.62%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	5,096	0.12%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,282,473</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,827	3,681	3,670	2,348,234
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,093	673	739	531,762
Contracted Instructional Services	90	94	120	43,758
School Administration	417	431	437	202,794
Materials/Supplies/Operating Capital Outlay	476	292	267	231,705
Food Service	526	421	349	255,761
Operation and Maintenance of Plant	1,032	827	755	501,972
Other School-Level Support Services	342	290	162	166,487
<b>TOTAL SCHOOL COSTS**</b>	<b>8,803</b>	<b>6,709</b>	<b>6,499</b>	<b>4,282,473</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,831

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,863	3,086	3,129	1,332,682
ESOL	3,655	4,469	3,838	189,586
Exceptional Programs	9,215	5,833	5,674	825,966
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			16,972
Computer Hardware & Software	122			59,153
Other Instructional Materials	61			29,459
Other Materials and Supplies	251			121,936
Library Media Materials	9			4,185

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1791 HAINES CITY SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,198,041	11.80%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	8,930,694	87.99%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	21,460	0.21%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>10,150,195</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,889	3,681	3,670	5,939,598
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	411	673	739	844,477
Contracted Instructional Services	49	94	120	101,616
School Administration	216	431	437	444,095
Materials/Supplies/Operating Capital Outlay	158	292	267	325,277
Food Service	333	421	349	684,304
Operation and Maintenance of Plant	666	827	755	1,368,921
Other School-Level Support Services	215	290	162	441,907
<b>TOTAL SCHOOL COSTS**</b>	<b>4,937</b>	<b>6,709</b>	<b>6,499</b>	<b>10,150,195</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 92,338

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,636	3,086	3,129	3,644,769
ESOL	3,536	4,469	3,838	152,620
Exceptional Programs	3,477	5,833	5,674	1,373,595
Vocational Programs	3,270	3,785	3,192	768,614
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	8			17,527
Computer Hardware & Software	56			117,057
Other Instructional Materials	40			83,578
Other Materials and Supplies	39			80,952
Library Media Materials	13			26,163

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1801 FROSTPROOF MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,011,226	12.90%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,809,544	86.89%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	15,850	0.20%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>7,836,620</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,632	3,681	3,670	4,370,722
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	592	673	739	712,408
Contracted Instructional Services	84	94	120	100,985
School Administration	374	431	437	450,355
Materials/Supplies/Operating Capital Outlay	239	292	267	287,537
Food Service	401	421	349	482,938
Operation and Maintenance of Plant	877	827	755	1,054,869
Other School-Level Support Services	313	290	162	376,806
<b>TOTAL SCHOOL COSTS**</b>	<b>6,512</b>	<b>6,709</b>	<b>6,499</b>	<b>7,836,620</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 70,207

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,330	3,086	3,129	2,357,115
ESOL	5,603	4,469	3,838	205,124
Exceptional Programs	4,138	5,833	5,674	1,419,242
Vocational Programs	3,359	3,785	3,192	389,241
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			26,879
Computer Hardware & Software	65			78,319
Other Instructional Materials	80			96,913
Other Materials and Supplies	63			76,502
Library Media Materials	7			8,924

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1811 CLARENCE BOSWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,005,638	24.81%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,043,241	75.08%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	4,345	0.11%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,053,224</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,089	3,681	3,670	2,173,387
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,009	673	739	536,048
Contracted Instructional Services	87	94	120	46,311
School Administration	381	431	437	202,655
Materials/Supplies/Operating Capital Outlay	453	292	267	240,512
Food Service	501	421	349	266,485
Operation and Maintenance of Plant	795	827	755	422,676
Other School-Level Support Services	311	290	162	165,150
<b>TOTAL SCHOOL COSTS**</b>	<b>7,626</b>	<b>6,709</b>	<b>6,499</b>	<b>4,053,224</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,793

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,117	3,086	3,129	1,225,137
ESOL	6,071	4,469	3,838	151,764
Exceptional Programs	7,017	5,833	5,674	796,486
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			17,469
Computer Hardware & Software	119			63,234
Other Instructional Materials	75			39,647
Other Materials and Supplies	215			114,122
Library Media Materials	11			6,040

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1821 JAMES W. SIKES ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	528,684	12.60%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,666,414	87.39%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	600	0.01%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,195,698</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,488	3,681	3,670	2,394,047
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	443	673	739	304,093
Contracted Instructional Services	59	94	120	40,779
School Administration	452	431	437	310,544
Materials/Supplies/Operating Capital Outlay	199	292	267	136,881
Food Service	447	421	349	306,986
Operation and Maintenance of Plant	757	827	755	519,775
Other School-Level Support Services	266	290	162	182,593
<b>TOTAL SCHOOL COSTS**</b>	<b>6,111</b>	<b>6,709</b>	<b>6,499</b>	<b>4,195,698</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,320

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,739	3,086	3,129	1,443,577
ESOL	5,162	4,469	3,838	301,978
Exceptional Programs	6,423	5,833	5,674	648,492
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	12			8,487
Computer Hardware & Software	54			37,229
Other Instructional Materials	61			41,870
Other Materials and Supplies	61			41,883
Library Media Materials	11			7,412

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1841 R. CLEM CHURCHWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,098,357	24.27%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,423,555	75.66%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	2,958	0.07%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,524,870</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,049	3,681	3,670	2,407,400
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	943	673	739	560,464
Contracted Instructional Services	86	94	120	51,163
School Administration	465	431	437	276,487
Materials/Supplies/Operating Capital Outlay	482	292	267	286,672
Food Service	472	421	349	280,460
Operation and Maintenance of Plant	813	827	755	483,073
Other School-Level Support Services	301	290	162	179,151
<b>TOTAL SCHOOL COSTS**</b>	<b>7,611</b>	<b>6,709</b>	<b>6,499</b>	<b>4,524,870</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,541

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,241	3,086	3,129	1,403,140
ESOL	3,535	4,469	3,838	175,349
Exceptional Programs	7,400	5,833	5,674	828,911
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	62			36,937
Computer Hardware & Software	120			71,121
Other Instructional Materials	102			60,789
Other Materials and Supplies	179			106,363
Library Media Materials	19			11,462

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1851 DR. N. E. ROBERTS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,234,843	24.48%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,809,250	75.52%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,044,093</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,180	3,681	3,670	2,653,384
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	747	673	739	623,777
Contracted Instructional Services	65	94	120	53,830
School Administration	302	431	437	251,819
Materials/Supplies/Operating Capital Outlay	392	292	267	326,888
Food Service	422	421	349	352,108
Operation and Maintenance of Plant	681	827	755	568,228
Other School-Level Support Services	257	290	162	214,059
<b>TOTAL SCHOOL COSTS**</b>	<b>6,046</b>	<b>6,709</b>	<b>6,499</b>	<b>5,044,093</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 45,677

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,795	3,086	3,129	2,010,681
ESOL	5,371	4,469	3,838	131,579
Exceptional Programs	5,647	5,833	5,674	511,124
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			22,988
Computer Hardware & Software	139			115,826
Other Instructional Materials	41			34,137
Other Materials and Supplies	173			144,312
Library Media Materials	12			9,625

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1861 ROSABELLE W. BLAKE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	623,019	12.83%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,231,880	87.16%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	235	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,855,134</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,291	3,681	3,670	2,714,040
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	749	673	739	473,643
Contracted Instructional Services	62	94	120	39,067
School Administration	554	431	437	350,247
Materials/Supplies/Operating Capital Outlay	284	292	267	179,569
Food Service	403	421	349	255,140
Operation and Maintenance of Plant	1,008	827	755	637,615
Other School-Level Support Services	325	290	162	205,813
<b>TOTAL SCHOOL COSTS**</b>	<b>7,676</b>	<b>6,709</b>	<b>6,499</b>	<b>4,855,134</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,422

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,119	3,086	3,129	2,227,731
ESOL	3,367	4,469	3,838	23,905
Exceptional Programs	5,472	5,833	5,674	462,404
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	37			23,236
Computer Hardware & Software	65			41,064
Other Instructional Materials	72			45,585
Other Materials and Supplies	99			62,828
Library Media Materials	11			6,856

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1881 WENDELL WATSON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	542,521	13.11%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,594,578	86.86%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	1,046	0.03%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,138,145</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,931	3,681	3,670	2,310,066
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	377	673	739	297,317
Contracted Instructional Services	45	94	120	35,300
School Administration	324	431	437	255,156
Materials/Supplies/Operating Capital Outlay	190	292	267	149,839
Food Service	439	421	349	345,752
Operation and Maintenance of Plant	705	827	755	555,224
Other School-Level Support Services	240	290	162	189,491
<b>TOTAL SCHOOL COSTS**</b>	<b>5,251</b>	<b>6,709</b>	<b>6,499</b>	<b>4,138,145</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,701

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,523	3,086	3,129	1,690,046
ESOL	8,086	4,469	3,838	97,679
Exceptional Programs	4,924	5,833	5,674	522,341
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	6			4,931
Computer Hardware & Software	60			47,318
Other Instructional Materials	63			49,909
Other Materials and Supplies	48			37,449
Library Media Materials	13			10,232

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1891 VALLEYVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	757,397	10.70%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,310,018	89.15%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	8,199	0.12%	4,569,365	0.77%	145,827,641	0.77%
Private	2,000	0.03%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>7,077,614</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,760	3,681	3,670	4,403,173
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	335	673	739	392,679
Contracted Instructional Services	51	94	120	59,824
School Administration	318	431	437	372,187
Materials/Supplies/Operating Capital Outlay	176	292	267	206,536
Food Service	397	421	349	464,329
Operation and Maintenance of Plant	735	827	755	861,168
Other School-Level Support Services	271	290	162	317,718
<b>TOTAL SCHOOL COSTS**</b>	<b>6,043</b>	<b>6,709</b>	<b>6,499</b>	<b>7,077,614</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 54,563

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,324	3,086	3,129	3,287,627
ESOL	4,621	4,469	3,838	147,864
Exceptional Programs	6,449	5,833	5,674	967,682
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			34,951
Computer Hardware & Software	43			50,061
Other Instructional Materials	66			77,568
Other Materials and Supplies	24			27,875
Library Media Materials	14			16,081

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1901 SOCRUM ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,062,849	24.83%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	3,215,034	75.11%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	2,337	0.05%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>4,280,220</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,557	3,681	3,670	2,213,314
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	899	673	739	559,495
Contracted Instructional Services	74	94	120	45,915
School Administration	412	431	437	256,538
Materials/Supplies/Operating Capital Outlay	395	292	267	245,950
Food Service	431	421	349	268,216
Operation and Maintenance of Plant	819	827	755	509,279
Other School-Level Support Services	292	290	162	181,513
<b>TOTAL SCHOOL COSTS**</b>	<b>6,879</b>	<b>6,709</b>	<b>6,499</b>	<b>4,280,220</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,429

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,071	3,086	3,129	1,566,149
ESOL	4,891	4,469	3,838	66,120
Exceptional Programs	5,888	5,833	5,674	581,045
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	11			6,960
Computer Hardware & Software	101			63,251
Other Instructional Materials	46			28,969
Other Materials and Supplies	228			143,698
Library Media Materials	5			3,072

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1921 BEN HILL GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	638,510	22.13%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,226,558	77.16%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	20,397	0.71%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>2,885,465</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,679	3,681	3,670	1,403,470
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	947	673	739	361,071
Contracted Instructional Services	88	94	120	33,640
School Administration	744	431	437	283,650
Materials/Supplies/Operating Capital Outlay	372	292	267	142,060
Food Service	603	421	349	229,834
Operation and Maintenance of Plant	847	827	755	323,177
Other School-Level Support Services	285	290	162	108,563
<b>TOTAL SCHOOL COSTS**</b>	<b>7,565</b>	<b>6,709</b>	<b>6,499</b>	<b>2,885,465</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,381

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,741	3,086	3,129	630,387
ESOL	4,484	4,469	3,838	201,983
Exceptional Programs	5,365	5,833	5,674	571,100
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			6,421
Computer Hardware & Software	116			44,566
Other Instructional Materials	59			22,836
Other Materials and Supplies	168			64,624
Library Media Materials	9			3,613

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1931 GEORGE W. JENKINS SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,287,149	11.44%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	9,957,669	88.48%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	9,202	0.08%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>11,254,020</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,995	3,681	3,670	6,285,973
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	434	673	739	910,749
Contracted Instructional Services	53	94	120	110,319
School Administration	268	431	437	561,448
Materials/Supplies/Operating Capital Outlay	179	292	267	374,850
Food Service	378	421	349	793,965
Operation and Maintenance of Plant	830	827	755	1,742,646
Other School-Level Support Services	226	290	162	474,070
<b>TOTAL SCHOOL COSTS**</b>	<b>5,363</b>	<b>6,709</b>	<b>6,499</b>	<b>11,254,020</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 93,843

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,937	3,086	3,129	4,337,918
ESOL	2,296	4,469	3,838	42,501
Exceptional Programs	4,000	5,833	5,674	1,067,332
Vocational Programs	2,495	3,785	3,192	838,222
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	43			92,694
Computer Hardware & Software	41			87,828
Other Instructional Materials	73			156,837
Other Materials and Supplies	8			17,985
Library Media Materials	9			19,506

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1941 LOUGHMAN OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,435,817	25.46%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,198,351	74.44%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	5,592	0.10%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,639,760</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,418	3,681	3,670	3,021,678
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	728	673	739	643,481
Contracted Instructional Services	72	94	120	63,949
School Administration	299	431	437	264,208
Materials/Supplies/Operating Capital Outlay	436	292	267	385,175
Food Service	401	421	349	354,708
Operation and Maintenance of Plant	758	827	755	670,547
Other School-Level Support Services	267	290	162	236,014
<b>TOTAL SCHOOL COSTS**</b>	<b>6,379</b>	<b>6,709</b>	<b>6,499</b>	<b>5,639,760</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,873

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,693	3,086	3,129	1,696,429
ESOL	4,966	4,469	3,838	476,710
Exceptional Programs	5,368	5,833	5,674	848,539
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	73			64,460
Computer Hardware & Software	96			84,449
Other Instructional Materials	98			86,733
Other Materials and Supplies	165			145,840
Library Media Materials	4			3,693

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1971 SLEEPY HILL MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	858,972	13.67%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,411,806	86.12%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	13,145	0.21%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>6,283,923</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,943	3,681	3,670	3,376,667
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	475	673	739	544,859
Contracted Instructional Services	60	94	120	68,845
School Administration	342	431	437	392,142
Materials/Supplies/Operating Capital Outlay	253	292	267	290,697
Food Service	438	421	349	502,874
Operation and Maintenance of Plant	711	827	755	815,386
Other School-Level Support Services	255	290	162	292,453
<b>TOTAL SCHOOL COSTS**</b>	<b>5,477</b>	<b>6,709</b>	<b>6,499</b>	<b>6,283,923</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 61,066

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,607	3,086	3,129	2,280,171
ESOL	2,909	4,469	3,838	74,503
Exceptional Programs	4,138	5,833	5,674	1,021,993
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			38,541
Computer Hardware & Software	115			131,832
Other Instructional Materials	70			80,209
Other Materials and Supplies	25			29,005
Library Media Materials	10			11,110

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1981 DUNDEE RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	735,572	12.41%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,178,589	87.40%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	10,814	0.18%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>5,924,975</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,198	3,681	3,670	3,298,533
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	505	673	739	520,568
Contracted Instructional Services	62	94	120	64,228
School Administration	357	431	437	368,507
Materials/Supplies/Operating Capital Outlay	210	292	267	216,349
Food Service	383	421	349	395,437
Operation and Maintenance of Plant	772	827	755	796,201
Other School-Level Support Services	257	290	162	265,152
<b>TOTAL SCHOOL COSTS**</b>	<b>5,744</b>	<b>6,709</b>	<b>6,499</b>	<b>5,924,975</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,857

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,742	3,086	3,129	2,170,950
ESOL	2,826	4,469	3,838	138,097
Exceptional Programs	5,181	5,833	5,674	989,486
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	49			50,438
Computer Hardware & Software	48			49,303
Other Instructional Materials	86			88,825
Other Materials and Supplies	18			18,204
Library Media Materials	9			9,579

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 1991 LAKE REGION HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,266,639	11.97%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	9,297,135	87.85%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	19,139	0.18%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>10,582,913</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,992	3,681	3,670	5,976,269
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	476	673	739	951,544
Contracted Instructional Services	59	94	120	118,758
School Administration	273	431	437	546,252
Materials/Supplies/Operating Capital Outlay	196	292	267	392,551
Food Service	339	421	349	677,858
Operation and Maintenance of Plant	737	827	755	1,473,112
Other School-Level Support Services	224	290	162	446,569
<b>TOTAL SCHOOL COSTS**</b>	<b>5,296</b>	<b>6,709</b>	<b>6,499</b>	<b>10,582,913</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 64,140

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,766	3,086	3,129	3,569,007
ESOL	2,965	4,469	3,838	105,615
Exceptional Programs	4,291	5,833	5,674	1,473,467
Vocational Programs	2,523	3,785	3,192	828,180
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			51,037
Computer Hardware & Software	54			109,938
Other Instructional Materials	72			145,924
Other Materials and Supplies	26			52,143
Library Media Materials	17			33,509

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 2001 BILL DUNCAN OPPORTUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	197,827	7.36%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,489,224	92.64%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>2,687,051</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,982	3,681	3,670	1,759,973
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	779	673	739	171,744
Contracted Instructional Services	115	94	120	25,276
School Administration	1,019	431	437	224,624
Materials/Supplies/Operating Capital Outlay	345	292	267	76,059
Food Service	234	421	349	51,525
Operation and Maintenance of Plant	1,304	827	755	287,607
Other School-Level Support Services	409	290	162	90,243
<b>TOTAL SCHOOL COSTS**</b>	<b>12,187</b>	<b>6,709</b>	<b>6,499</b>	<b>2,687,051</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 9,754

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	5,990	3,086	3,129	1,089,923
ESOL	5,969	4,469	3,838	4,178
Exceptional Programs	17,592	5,833	5,674	665,872
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	66			14,607
Computer Hardware & Software	73			16,102
Other Instructional Materials	145			31,989
Other Materials and Supplies	52			11,433
Library Media Materials	9			1,928

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 7004 POLK VIRTUAL SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	15,129	10.74%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	125,694	89.26%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>140,823</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	250	3,681	3,670	13,009
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	417	673	739	21,678
Contracted Instructional Services	79	94	120	4,123
School Administration	5	431	437	239
Materials/Supplies/Operating Capital Outlay	232	292	267	12,070
Food Service	0	421	349	0
Operation and Maintenance of Plant	1,184	827	755	61,484
Other School-Level Support Services	543	290	162	28,220
<b>TOTAL SCHOOL COSTS**</b>	<b>2,710</b>	<b>6,709</b>	<b>6,499</b>	<b>140,823</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	250	3,086	3,129	13,009
ESOL	0	4,469	3,838	0
Exceptional Programs	0	5,833	5,674	0
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	82			4,257
Other Instructional Materials	0			0
Other Materials and Supplies	150			7,813
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 8011 SABAL PALM SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	88,022	4.06%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	2,079,900	95.94%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>2,167,922</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,487	3,681	3,670	1,897,174
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	266	673	739	59,490
Contracted Instructional Services	80	94	120	17,971
School Administration	2	431	437	464
Materials/Supplies/Operating Capital Outlay	115	292	267	25,700
Food Service	0	421	349	0
Operation and Maintenance of Plant	508	827	755	113,454
Other School-Level Support Services	240	290	162	53,669
<b>TOTAL SCHOOL COSTS**</b>	<b>9,698</b>	<b>6,709</b>	<b>6,499</b>	<b>2,167,922</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8,526	3,086	3,129	919,064
ESOL	9,893	4,469	3,838	4,155
Exceptional Programs	8,421	5,833	5,674	952,379
Vocational Programs	9,589	3,785	3,192	21,576
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	32			7,140
Other Instructional Materials	0			
Other Materials and Supplies	83			18,560
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9001 COUNTY SUPERINTENDENT'S OFFICE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	446,615	20.83%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	1,697,379	79.17%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>2,143,994</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	9,748	3,681	3,670	1,457,159
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,534	673	739	229,342
Contracted Instructional Services	499	94	120	74,563
School Administration	8	431	437	1,195
Materials/Supplies/Operating Capital Outlay	525	292	267	78,439
Food Service	0	421	349	0
Operation and Maintenance of Plant	1,200	827	755	179,379
Other School-Level Support Services	829	290	162	123,917
<b>TOTAL SCHOOL COSTS**</b>	<b>14,343</b>	<b>6,709</b>	<b>6,499</b>	<b>2,143,994</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	5,518	3,086	3,129	24,832
ESOL	0	4,469	3,838	0
Exceptional Programs	9,879	5,833	5,674	1,432,327
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	116			20,114
Other Instructional Materials	0			
Other Materials and Supplies	335			58,325
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9202 CENTRAL FLORIDA MARINE INSTITUTE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	20,760	8.10%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	235,610	91.90%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>256,370</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	171	3,681	3,670	7,746
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	219	673	739	9,950
Contracted Instructional Services	4,724	94	120	214,284
School Administration	2	431	437	102
Materials/Supplies/Operating Capital Outlay	114	292	267	5,192
Food Service	233	421	349	10,564
Operation and Maintenance of Plant	0	827	755	0
Other School-Level Support Services	188	290	162	8,532
<b>TOTAL SCHOOL COSTS**</b>	<b>5,651</b>	<b>6,709</b>	<b>6,499</b>	<b>256,370</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	66	3,086	3,129	2,226
ESOL	0	4,469	3,838	0
Exceptional Programs	476	5,833	5,674	5,520
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9203 LAKELAND B. E. S.T. PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	39,871	5.76%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	652,204	94.24%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>692,075</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,536	3,681	3,670	542,024
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	388	673	739	24,627
Contracted Instructional Services	108	94	120	6,877
School Administration	4	431	437	254
Materials/Supplies/Operating Capital Outlay	200	292	267	12,689
Food Service	233	421	349	14,799
Operation and Maintenance of Plant	968	827	755	61,496
Other School-Level Support Services	462	290	162	29,309
<b>TOTAL SCHOOL COSTS**</b>	<b>10,899</b>	<b>6,709</b>	<b>6,499</b>	<b>692,075</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	6,662	3,086	3,129	366,392
ESOL	5,010	4,469	3,838	10,019
Exceptional Programs	25,479	5,833	5,674	165,613
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9206 LAKELAND TEEN PARENT PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	46,714	4.43%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	1,007,166	95.57%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>1,053,880</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,120	3,681	3,670	904,064
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	221	673	739	24,580
Contracted Instructional Services	60	94	120	6,644
School Administration	3	431	437	283
Materials/Supplies/Operating Capital Outlay	137	292	267	15,256
Food Service	233	421	349	25,942
Operation and Maintenance of Plant	424	827	755	47,216
Other School-Level Support Services	269	290	162	29,895
<b>TOTAL SCHOOL COSTS**</b>	<b>9,467</b>	<b>6,709</b>	<b>6,499</b>	<b>1,053,880</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	6,650	3,086	3,129	646,084
ESOL	0	4,469	3,838	0
Exceptional Programs	14,032	5,833	5,674	157,856
Vocational Programs	34,172	3,785	3,192	100,124
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9207 POLK HALFWAY HOUSE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	20,797	7.86%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	243,902	92.14%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>264,699</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,897	3,681	3,670	221,172
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	616	673	739	15,317
Contracted Instructional Services	183	94	120	4,538
School Administration	5	431	437	129
Materials/Supplies/Operating Capital Outlay	275	292	267	6,845
Food Service	0	421	349	0
Operation and Maintenance of Plant	209	827	755	5,202
Other School-Level Support Services	462	290	162	11,496
<b>TOTAL SCHOOL COSTS**</b>	<b>10,647</b>	<b>6,709</b>	<b>6,499</b>	<b>264,699</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	15,325	3,086	3,129	106,600
ESOL	0	4,469	3,838	0
Exceptional Programs	6,251	5,833	5,674	114,572
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9208 POLK REGIONAL DETENTION CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	23,662	2.21%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	1,046,432	97.79%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>1,070,094</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,377	3,681	3,670	970,349
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	176	673	739	20,395
Contracted Instructional Services	50	94	120	5,839
School Administration	2	431	437	195
Materials/Supplies/Operating Capital Outlay	87	292	267	10,068
Food Service	0	421	349	0
Operation and Maintenance of Plant	358	827	755	41,518
Other School-Level Support Services	188	290	162	21,730
<b>TOTAL SCHOOL COSTS**</b>	<b>9,238</b>	<b>6,709</b>	<b>6,499</b>	<b>1,070,094</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8,372	3,086	3,129	657,929
ESOL	10,854	4,469	3,838	3,039
Exceptional Programs	8,451	5,833	5,674	296,880
Vocational Programs	6,831	3,785	3,192	12,501
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9210 MARK WILCOX CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	3,777	1.97%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	187,495	98.03%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>191,272</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,481	3,681	3,670	165,388
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	219	673	739	4,278
Contracted Instructional Services	60	94	120	1,168
School Administration	2	431	437	47
Materials/Supplies/Operating Capital Outlay	117	292	267	2,275
Food Service	233	421	349	4,544
Operation and Maintenance of Plant	437	827	755	8,514
Other School-Level Support Services	259	290	162	5,058
<b>TOTAL SCHOOL COSTS**</b>	<b>9,808</b>	<b>6,709</b>	<b>6,499</b>	<b>191,272</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8,355	3,086	3,129	129,498
ESOL	0	4,469	3,838	0
Exceptional Programs	8,973	5,833	5,674	35,890
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9214 EXPULSION PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	597	0.20%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	294,252	99.80%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>294,849</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,311	3,681	3,670	260,399
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	151	673	739	4,735
Contracted Instructional Services	36	94	120	1,114
School Administration	2	431	437	72
Materials/Supplies/Operating Capital Outlay	104	292	267	3,252
Food Service	0	421	349	0
Operation and Maintenance of Plant	544	827	755	17,030
Other School-Level Support Services	263	290	162	8,247
<b>TOTAL SCHOOL COSTS**</b>	<b>9,411</b>	<b>6,709</b>	<b>6,499</b>	<b>294,849</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8,297	3,086	3,129	252,389
ESOL	0	4,469	3,838	0
Exceptional Programs	6,648	5,833	5,674	3,324
Vocational Programs	11,429	3,785	3,192	4,686
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9216 POLK BOOT CAMP & TRANSITION PATH

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	33,832	3.31%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	988,444	96.69%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>1,022,276</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,456	3,681	3,670	880,679
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	267	673	739	27,850
Contracted Instructional Services	77	94	120	8,049
School Administration	2	431	437	259
Materials/Supplies/Operating Capital Outlay	132	292	267	13,785
Food Service	0	421	349	0
Operation and Maintenance of Plant	594	827	755	61,898
Other School-Level Support Services	286	290	162	29,756
<b>TOTAL SCHOOL COSTS**</b>	<b>9,814</b>	<b>6,709</b>	<b>6,499</b>	<b>1,022,276</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	7,896	3,086	3,129	556,914
ESOL	0	4,469	3,838	0
Exceptional Programs	9,331	5,833	5,674	296,640
Vocational Programs	14,822	3,785	3,192	27,125
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9221 BRADLEY MANOR

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	2,958	1.76%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	165,291	98.24%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>168,249</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,367	3,681	3,670	149,945
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	178	673	739	3,195
Contracted Instructional Services	49	94	120	877
School Administration	2	431	437	34
Materials/Supplies/Operating Capital Outlay	93	292	267	1,670
Food Service	0	421	349	0
Operation and Maintenance of Plant	476	827	755	8,533
Other School-Level Support Services	223	290	162	3,995
<b>TOTAL SCHOOL COSTS**</b>	<b>9,388</b>	<b>6,709</b>	<b>6,499</b>	<b>168,249</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	8,658	3,086	3,129	116,190
ESOL	0	4,469	3,838	0
Exceptional Programs	7,501	5,833	5,674	33,755
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.



EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9224 AVON PARK YOUTH DEVELOPMENT CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	130,298	8.77%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	1,355,387	91.23%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>1,485,685</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	457	3,681	3,670	112,006
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	320	673	739	78,358
Contracted Instructional Services	4,836	94	120	1,184,404
School Administration	2	431	437	612
Materials/Supplies/Operating Capital Outlay	237	292	267	58,021
Food Service	0	421	349	0
Operation and Maintenance of Plant	0	827	755	0
Other School-Level Support Services	213	290	162	52,284
<b>TOTAL SCHOOL COSTS**</b>	<b>6,065</b>	<b>6,709</b>	<b>6,499</b>	<b>1,485,685</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	270	3,086	3,129	9,676
ESOL	446	4,469	3,838	500
Exceptional Programs	722	5,833	5,674	54,727
Vocational Programs	356	3,785	3,192	47,103
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9225 PACE CENTER FOR GIRLS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	975	0.37%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	265,093	99.63%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>266,068</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	104	3,681	3,670	5,472
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	209	673	739	11,056
Contracted Instructional Services	4,080	94	120	215,436
School Administration	3	431	437	170
Materials/Supplies/Operating Capital Outlay	141	292	267	7,441
Food Service	233	421	349	12,303
Operation and Maintenance of Plant	0	827	755	0
Other School-Level Support Services	269	290	162	14,190
<b>TOTAL SCHOOL COSTS**</b>	<b>5,039</b>	<b>6,709</b>	<b>6,499</b>	<b>266,068</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	95	3,086	3,129	4,949
ESOL	0	4,469	3,838	0
Exceptional Programs	671	5,833	5,674	523
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9226 LIVE OAKS ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	24,796	3.28%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	732,301	96.72%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>757,097</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,469	3,681	3,670	641,237
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	288	673	739	21,823
Contracted Instructional Services	82	94	120	6,226
School Administration	3	431	437	210
Materials/Supplies/Operating Capital Outlay	140	292	267	10,618
Food Service	0	421	349	0
Operation and Maintenance of Plant	694	827	755	52,521
Other School-Level Support Services	323	290	162	24,462
<b>TOTAL SCHOOL COSTS**</b>	<b>9,999</b>	<b>6,709</b>	<b>6,499</b>	<b>757,097</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8,509	3,086	3,129	427,598
ESOL	0	4,469	3,838	0
Exceptional Programs	8,388	5,833	5,674	213,639
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9227 POLK ACHIEVEMENT CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	4,047	6.74%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	56,025	93.26%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>60,072</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,637	3,681	3,670	51,650
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	456	673	739	2,726
Contracted Instructional Services	138	94	120	823
School Administration	4	431	437	21
Materials/Supplies/Operating Capital Outlay	192	292	267	1,151
Food Service	0	421	349	0
Operation and Maintenance of Plant	286	827	755	1,711
Other School-Level Support Services	333	290	162	1,990
<b>TOTAL SCHOOL COSTS**</b>	<b>10,046</b>	<b>6,709</b>	<b>6,499</b>	<b>60,072</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	7,922	3,086	3,129	25,351
ESOL	0	4,469	3,838	0
Exceptional Programs	9,460	5,833	5,674	26,299
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2004 - 2005 SCHOOL FINANCIAL REPORT  
 DISTRICT: 53 POLK

SCHOOL: 9228 SOUTH COUNTY CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	8,341	5.28%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	149,727	94.72%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>158,068</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,377	3,681	3,670	132,779
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	310	673	739	5,572
Contracted Instructional Services	94	94	120	1,687
School Administration	2	431	437	42
Materials/Supplies/Operating Capital Outlay	131	292	267	2,352
Food Service	0	421	349	0
Operation and Maintenance of Plant	592	827	755	10,660
Other School-Level Support Services	276	290	162	4,976
<b>TOTAL SCHOOL COSTS**</b>	<b>8,782</b>	<b>6,709</b>	<b>6,499</b>	<b>158,068</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	7,956	3,086	3,129	63,650
ESOL	0	4,469	3,838	0
Exceptional Programs	6,913	5,833	5,674	69,129
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) ( * NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
2004 - 2005 SCHOOL FINANCIAL REPORT  
DISTRICT: 53 POLK

SCHOOL: 9231 LAKE ALFRED B.E.S.T.

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	41,929	4.55%	87,993,327	14.80%	2,378,856,186	12.62%
State/Local (excludes Lottery)	878,634	95.45%	499,357,362	84.00%	16,306,645,322	86.53%
Lottery	0	0.00%	4,569,365	0.77%	145,827,641	0.77%
Private	0	0.00%	2,579,476	0.43%	14,400,481	0.08%
<b>Total</b>	<b>920,563</b>	<b>100.00%</b>	<b>594,499,530</b>	<b>100.00%</b>	<b>18,845,729,630</b>	<b>100.00%</b>

\*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,548	3,681	3,670	697,538
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	402	673	739	32,830
Contracted Instructional Services	106	94	120	8,651
School Administration	5	431	437	397
Materials/Supplies/Operating Capital Outlay	230	292	267	18,776
Food Service	234	421	349	19,111
Operation and Maintenance of Plant	1,193	827	755	97,376
Other School-Level Support Services	562	290	162	45,884
<b>TOTAL SCHOOL COSTS**</b>	<b>11,280</b>	<b>6,709</b>	<b>6,499</b>	<b>920,563</b>

\*\* Capital expenditures for new schools are not included

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8,033	3,086	3,129	562,337
ESOL	4,560	4,469	3,838	6,840
Exceptional Programs	12,709	5,833	5,674	128,361
Vocational Programs	0	3,785	3,192	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.