

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 31 LAKELAND SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,100,605	11.19%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	8,707,791	88.51%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	30,358	0.31%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	9,838,754	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,936	3,178	3,255	5,844,982
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	429	569	666	853,236
Contracted Instructional Services	47	106	104	94,325
School Administration	254	390	404	506,523
Materials/Supplies/Operating Capital Outlay	164	219	229	325,662
Food Service	337	409	315	670,783
Operation and Maintenance of Plant	555	626	641	1,105,109
Other School-Level Support Services	220	276	158	438,134
TOTAL SCHOOL COSTS**	4,942	5,773	5,772	9,838,754

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Services" : \$ 87,542

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,564	2,608	2,731	3,595,814
ESOL	2,474	4,156	3,528	30,533
Exceptional Programs	4,098	5,112	5,116	1,590,119
Vocational Programs	3,345	3,206	2,904	1,590,119
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			66,835
Computer Hardware & Software	25			49,032
Other Instructional Materials	38			76,099
Other Materials and Supplies	53			105,083
Library Media Materials	14			28,613

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 33 HARRISON CENTER FOR PERFORMING ARTS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	77,120	5.24%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,384,821	94.03%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	10,796	0.73%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	1,472,737	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,869	3,178	3,255	720,678
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	749	569	666	110,809
Contracted Instructional Services	366	106	104	54,223
School Administration	1,639	390	404	242,575
Materials/Supplies/Operating Capital Outlay	539	219	229	79,748
Food Service	233	409	315	34,527
Operation and Maintenance of Plant	1,164	626	641	172,277
Other School-Level Support Services	391	276	158	57,900
TOTAL SCHOOL COSTS**	9,950	5,773	5,772	1,472,737

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$3,636

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,772	2,608	2,731	607,620
ESOL	0	4,156	3,528	0
Exceptional Programs	5,470	5,112	5,116	113,058
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	77			11,295
Computer Hardware & Software	116			17,115
Other Instructional Materials	243			35,780
Other Materials and Supplies	106			15,558
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 43 LAWTON CHILES MIDDLE ACADEMY (Formerly Lakeland Middle Academy)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	405,465	12.97%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,715,404	86.84%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	6,167	0.20%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,127,036	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,988	3,178	3,255	1,687,871
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	531	569	666	300,039
Contracted Instructional Services	46	106	104	25,835
School Administration	420	390	404	236,978
Materials/Supplies/Operating Capital Outlay	178	219	229	100,790
Food Service	501	409	315	283,264
Operation and Maintenance of Plant	635	626	641	358,608
Other School-Level Support Services	237	276	158	133,651
TOTAL SCHOOL COSTS**	5,536	5,773	5,772	3,127,036

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$21,319

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,888	2,608	2,731	1,229,740
ESOL	0	4,156	3,528	0
Exceptional Programs	3,296	5,112	5,116	458,131
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			15,084
Computer Hardware & Software	54			30,588
Other Instructional Materials	33			18,662
Other Materials and Supplies	48			26,967
Library Media Materials	17			9,489

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 51 SOUTHWEST MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	738,630	12.87%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	5,001,253	87.13%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	5,739,883	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,536	3,178	3,255	3,404,530
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	507	569	666	488,671
Contracted Instructional Services	56	106	104	53,557
School Administration	362	390	404	348,148
Materials/Supplies/Operating Capital Outlay	163	219	229	157,291
Food Service	445	409	315	428,974
Operation and Maintenance of Plant	621	626	641	597,866
Other School-Level Support Services	271	276	158	260,846
TOTAL SCHOOL COSTS**	5,961	5,773	5,772	5,739,883

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 47,098

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,985	2,608	2,731	1,924,400
ESOL	2,983	4,156	3,528	22,613
Exceptional Programs	4,761	5,112	5,116	1,392,242
Vocational Programs	3,583	3,206	2,904	65,275
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			20,439
Computer Hardware & Software	28			27,184
Other Instructional Materials	32			31,093
Other Materials and Supplies	76			72,635
Library Media Materials	6			5,940

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 61 CARLTON PALMORE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	439,015	13.80%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,727,045	85.75%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	9,729	0.31%	5,696,695	1.11%	185,622,534	1.14%
Private	4,500	0.14%	1,385,083	0.27%	14,555,178	0.09%
Total	3,180,289	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,086	3,178	3,255	1,873,470
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	382	569	666	231,997
Contracted Instructional Services	51	106	104	31,032
School Administration	330	390	404	200,568
Materials/Supplies/Operating Capital Outlay	166	219	229	100,701
Food Service	404	409	315	245,165
Operation and Maintenance of Plant	570	626	641	345,968
Other School-Level Support Services	249	276	158	151,388
TOTAL SCHOOL COSTS**	5,238	5,773	5,772	3,180,289

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$26,148

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,207	2,608	2,731	974,289
ESOL	4,250	4,156	3,528	97,757
Exceptional Programs	5,619	5,112	5,116	801,424
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			8,626
Computer Hardware & Software	41			24,979
Other Instructional Materials	34			20,669
Other Materials and Supplies	65			39,510
Library Media Materials	11			6,917

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0071 WEST AREA ADULT & COMMUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	408,015	44.33%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	512,347	55.67%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	920,362	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0	3,178	3,255	0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0	569	666	170,978
Contracted Instructional Services	0	106	104	0
School Administration	0	390	404	284,092
Materials/Supplies/Operating Capital Outlay	0	219	229	0
Food Service	0	409	315	0
Operation and Maintenance of Plant	0	626	641	334,833
Other School-Level Support Services	0	276	158	130,459
TOTAL SCHOOL COSTS**	0	5,773	5,772	920,362

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	2,608	2,731	0
ESOL	0	4,156	3,528	0
Exceptional Programs	0	5,112	5,116	0
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0081 CLEVELAND COURT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	306,825	12.50%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,137,385	87.10%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	9,711	0.40%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,453,921	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,894	3,178	3,255	1,380,266
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	481	569	666	229,469
Contracted Instructional Services	36	106	104	17,286
School Administration	434	390	404	206,819
Materials/Supplies/Operating Capital Outlay	158	219	229	75,404
Food Service	413	409	315	196,968
Operation and Maintenance of Plant	511	626	641	243,739
Other School-Level Support Services	218	276	158	103,970
TOTAL SCHOOL COSTS**	5,145	5,773	5,772	2,453,921

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 12,480

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,336	2,608	2,731	899,179
ESOL	4,524	4,156	3,528	27,144
Exceptional Programs	5,277	5,112	5,116	453,943
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			11,729
Computer Hardware & Software	28			13,325
Other Instructional Materials	44			21,097
Other Materials and Supplies	35			16,569
Library Media Materials	27			12,684

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0091 COMBEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	846,984	22.70%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,877,922	77.12%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	6,819	0.18%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,731,725	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,253	3,178	3,255	2,054,385
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	705	569	666	445,174
Contracted Instructional Services	51	106	104	32,016
School Administration	362	390	404	228,662
Materials/Supplies/Operating Capital Outlay	241	219	229	152,076
Food Service	490	409	315	309,575
Operation and Maintenance of Plant	565	626	641	356,618
Other School-Level Support Services	243	276	158	153,219
TOTAL SCHOOL COSTS**	5,910	5,773	5,772	3,731,725

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 25,962

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,634	2,608	2,731	1,314,190
ESOL	5,111	4,156	3,528	112,435
Exceptional Programs	5,675	5,112	5,116	627,760
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			18,998
Computer Hardware & Software	25			16,018
Other Instructional Materials	19			12,086
Other Materials and Supplies	124			78,380
Library Media Materials	42			26,594

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0092 DORIS A. SANDERS LEARNING CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	225,947	11.95%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,665,551	88.05%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	1,891,498	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	12,001	3,178	3,255	1,253,859
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,722	569	666	179,960
Contracted Instructional Services	236	106	104	24,632
School Administration	946	390	404	98,860
Materials/Supplies/Operating Capital Outlay	514	219	229	53,749
Food Service	235	409	315	24,549
Operation and Maintenance of Plant	1,594	626	641	166,527
Other School-Level Support Services	855	276	158	89,362
TOTAL SCHOOL COSTS**	18,103	5,773	5,772	1,891,498

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,252

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	2,608	2,731	0
ESOL	0	4,156	3,528	0
Exceptional Programs	12,001	5,112	5,116	1,253,859
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	86			8,986
Other Instructional Materials	100			10,451
Other Materials and Supplies	327			34,312
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0101 CRYSTAL LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	727,208	21.67%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,620,798	78.11%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	7,157	0.21%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,355,163	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,835	3,178	3,255	1,830,924
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	556	569	666	359,202
Contracted Instructional Services	39	106	104	25,382
School Administration	373	390	404	240,971
Materials/Supplies/Operating Capital Outlay	221	219	229	142,477
Food Service	475	409	315	306,487
Operation and Maintenance of Plant	483	626	641	311,652
Other School-Level Support Services	214	276	158	138,068
TOTAL SCHOOL COSTS**	5,196	5,773	5,772	3,355,163

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$31,407

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,472	2,608	2,731	1,270,470
ESOL	4,462	4,156	3,528	154,283
Exceptional Programs	4,174	5,112	5,116	406,171
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	32			20,631
Computer Hardware & Software	32			20,679
Other Instructional Materials	27			17,144
Other Materials and Supplies	113			72,897
Library Media Materials	17			11,126

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0131 DIXIELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	561,019	20.84%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,128,161	79.06%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	2,581	0.10%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,691,761	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,214	3,178	3,255	1,448,196
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	752	569	666	338,710
Contracted Instructional Services	47	106	104	21,373
School Administration	485	390	404	218,721
Materials/Supplies/Operating Capital Outlay	212	219	229	95,419
Food Service	445	409	315	200,455
Operation and Maintenance of Plant	596	626	641	268,679
Other School-Level Support Services	222	276	158	100,208
TOTAL SCHOOL COSTS**	5,973	5,773	5,772	2,691,761

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 12,780

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,453	2,608	2,731	847,451
ESOL	4,522	4,156	3,528	122,085
Exceptional Programs	6,133	5,112	5,116	478,660
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			10,165
Computer Hardware & Software	9			4,247
Other Instructional Materials	26			11,818
Other Materials and Supplies	137			61,539
Library Media Materials	17			7,650

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0151 LIME STREET ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	730,661	21.66%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,639,429	78.24%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	3,589	0.11%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,373,679	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,288	3,178	3,255	1,867,605
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	679	569	666	385,852
Contracted Instructional Services	55	106	104	31,297
School Administration	430	390	404	244,015
Materials/Supplies/Operating Capital Outlay	267	219	229	151,889
Food Service	426	409	315	242,033
Operation and Maintenance of Plant	564	626	641	320,442
Other School-Level Support Services	230	276	158	130,546
TOTAL SCHOOL COSTS**	5,939	5,773	5,772	3,373,679

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$13,839

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,530	2,608	2,731	1,101,754
ESOL	4,735	4,156	3,528	99,439
Exceptional Programs	5,977	5,112	5,116	666,412
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	12			6,954
Computer Hardware & Software	38			21,437
Other Instructional Materials	53			30,348
Other Materials and Supplies	150			85,237
Library Media Materials	14			7,913

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0181 MEDULLA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	567,135	12.58%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	3,932,385	87.24%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	8,129	0.18%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	4,507,649	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,246	3,178	3,255	2,831,717
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	503	569	666	335,391
Contracted Instructional Services	62	106	104	41,357
School Administration	328	390	404	218,707
Materials/Supplies/Operating Capital Outlay	252	219	229	167,713
Food Service	427	409	315	284,919
Operation and Maintenance of Plant	643	626	641	428,593
Other School-Level Support Services	299	276	158	199,252
TOTAL SCHOOL COSTS**	6,760	5,773	5,772	4,507,649

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$43,270

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,010	2,608	2,731	1,527,548
ESOL	5,504	4,156	3,528	60,545
Exceptional Programs	8,384	5,112	5,116	1,243,624
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			23,379
Computer Hardware & Software	58			38,682
Other Instructional Materials	57			38,262
Other Materials and Supplies	91			60,570
Library Media Materials	10			6,820

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0191 R. BRUCE WAGNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	779,926	22.19%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,729,709	77.66%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	5,476	0.16%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,515,111	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,798	3,178	3,255	1,850,621
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	555	569	666	367,157
Contracted Instructional Services	48	106	104	31,611
School Administration	332	390	404	219,754
Materials/Supplies/Operating Capital Outlay	405	219	229	267,660
Food Service	418	409	315	276,703
Operation and Maintenance of Plant	522	626	641	345,424
Other School-Level Support Services	236	276	158	156,181
TOTAL SCHOOL COSTS**	5,314	5,773	5,772	3,515,111

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,463

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,132	2,608	2,731	1,079,831
ESOL	4,090	4,156	3,528	143,204
Exceptional Programs	5,238	5,112	5,116	627,586
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	119			78,552
Computer Hardware & Software	58			38,496
Other Instructional Materials	82			54,234
Other Materials and Supplies	137			90,874
Library Media Materials	8			5,504

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0201 NORTH LAKELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	934,448	21.53%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	3,396,733	78.28%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	8,214	0.19%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	4,339,395	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,486	3,178	3,255	2,539,257
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	619	569	666	450,841
Contracted Instructional Services	52	106	104	37,997
School Administration	325	390	404	237,039
Materials/Supplies/Operating Capital Outlay	238	219	229	173,222
Food Service	426	409	315	310,106
Operation and Maintenance of Plant	553	626	641	403,123
Other School-Level Support Services	258	276	158	187,810
TOTAL SCHOOL COSTS**	5,957	5,773	5,772	4,339,395

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 41,644

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,684	2,608	2,731	1,489,729
ESOL	5,234	4,156	3,528	261,723
Exceptional Programs	6,378	5,112	5,116	787,805
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	4			2,590
Computer Hardware & Software	59			42,674
Other Instructional Materials	9			6,363
Other Materials and Supplies	142			103,222
Library Media Materials	25			18,373

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0231 SOUTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	628,190	21.65%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,271,672	78.27%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	2,312	0.08%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,902,174	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,985	3,178	3,255	1,535,294
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	646	569	666	332,214
Contracted Instructional Services	58	106	104	29,648
School Administration	407	390	404	209,421
Materials/Supplies/Operating Capital Outlay	282	219	229	144,941
Food Service	432	409	315	222,395
Operation and Maintenance of Plant	550	626	641	282,774
Other School-Level Support Services	283	276	158	145,487
TOTAL SCHOOL COSTS**	5,643	5,773	5,772	2,902,174

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 47,636

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,459	2,608	2,731	988,412
ESOL	4,501	4,156	3,528	63,008
Exceptional Programs	4,922	5,112	5,116	483,874
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	72			37,147
Computer Hardware & Software	26			13,154
Other Instructional Materials	32			16,334
Other Materials and Supplies	139			71,605
Library Media Materials	13			6,701

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0251 LINCOLN ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	339,790	13.33%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,204,672	86.51%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	1,990	0.08%	5,696,695	1.11%	185,622,534	1.14%
Private	2,000	0.08%	1,385,083	0.27%	14,555,178	0.09%
Total	2,548,452	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,952	3,178	3,255	1,462,939
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	390	569	666	193,059
Contracted Instructional Services	43	106	104	21,444
School Administration	420	390	404	208,091
Materials/Supplies/Operating Capital Outlay	126	219	229	62,209
Food Service	462	409	315	228,836
Operation and Maintenance of Plant	540	626	641	267,409
Other School-Level Support Services	211	276	158	104,465
TOTAL SCHOOL COSTS**	5,144	5,773	5,772	2,548,452

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 16,472

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,433	2,608	2,731	1,000,094
ESOL	0	4,156	3,528	0
Exceptional Programs	5,477	5,112	5,116	462,845
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	6			2,972
Computer Hardware & Software	28			13,985
Other Instructional Materials	31			15,187
Other Materials and Supplies	39			19,499
Library Media Materials	21			10,566

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0261 ROCHELLE SCHOOL OF THE ARTS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	583,380	12.54%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	4,061,193	87.27%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	9,216	0.20%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	4,653,789	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,342	3,178	3,255	2,683,338
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	470	569	666	377,608
Contracted Instructional Services	47	106	104	37,734
School Administration	360	390	404	289,285
Materials/Supplies/Operating Capital Outlay	156	219	229	125,587
Food Service	445	409	315	357,276
Operation and Maintenance of Plant	695	626	641	557,908
Other School-Level Support Services	280	276	158	225,053
TOTAL SCHOOL COSTS**	5,795	5,773	5,772	4,653,789

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,443

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,940	2,608	2,731	1,874,836
ESOL	3,035	4,156	3,528	941
Exceptional Programs	4,894	5,112	5,116	807,561
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			14,632
Computer Hardware & Software	14			11,586
Other Instructional Materials	46			37,020
Other Materials and Supplies	73			58,948
Library Media Materials	4			3,401

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0311 DANIEL JENKINS ACADEMY OF TECH (Formerly J. Daniel Jenkins Middle)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	204,651	13.90%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,265,929	86.01%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	1,310	0.09%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	1,471,890	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,326	3,178	3,255	734,965
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	478	569	666	151,060
Contracted Instructional Services	49	106	104	15,352
School Administration	341	390	404	107,862
Materials/Supplies/Operating Capital Outlay	167	219	229	52,906
Food Service	413	409	315	130,551
Operation and Maintenance of Plant	641	626	641	202,455
Other School-Level Support Services	243	276	158	76,739
TOTAL SCHOOL COSTS**	4,658	5,773	5,772	1,471,890

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 12,799

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,152	2,608	2,731	505,723
ESOL	2,007	4,156	3,528	2,970
Exceptional Programs	2,846	5,112	5,116	226,272
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	38			11,942
Computer Hardware & Software	14			4,361
Other Instructional Materials	49			15,507
Other Materials and Supplies	56			17,782
Library Media Materials	11			3,314

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0312 DANIEL JENKINS ACADEMY OF TECHNOLOGY (HIGH SCHOOL)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	46,017	11.08%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	368,879	88.82%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	437	0.11%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	415,333	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,297	3,178	3,255	235,260
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	924	569	666	41,031
Contracted Instructional Services	79	106	104	3,507
School Administration	798	390	404	35,448
Materials/Supplies/Operating Capital Outlay	366	219	229	16,236
Food Service	660	409	315	29,297
Operation and Maintenance of Plant	898	626	641	39,888
Other School-Level Support Services	330	276	158	14,666
TOTAL SCHOOL COSTS**	9,352	5,773	5,772	415,333

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 4,266

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,485	2,608	2,731	71,525
ESOL	0	4,156	3,528	0
Exceptional Programs	5,972	5,112	5,116	64,616
Vocational Programs	20,607	3,206	2,904	99,119
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	90			3,980
Computer Hardware & Software	33			1,454
Other Instructional Materials	118			5,170
Other Materials and Supplies	103			4,528
Library Media Materials	25			1,104

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0321 SHELLEY S. BOONE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,213,847	22.41%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	4,201,409	77.56%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	1,747	0.03%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	5,417,003	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,795	3,178	3,255	2,877,514
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	619	569	666	637,064
Contracted Instructional Services	53	106	104	54,359
School Administration	323	390	404	332,599
Materials/Supplies/Operating Capital Outlay	282	219	229	290,240
Food Service	436	409	315	448,658
Operation and Maintenance of Plant	508	626	641	522,830
Other School-Level Support Services	246	276	158	253,739
TOTAL SCHOOL COSTS**	5,262	5,773	5,772	5,417,003

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 64,051

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,445	2,608	2,731	1,773,090
ESOL	2,233	4,156	3,528	161,749
Exceptional Programs	4,224	5,112	5,116	809,652
Vocational Programs	3,312	3,206	2,904	133,023
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	62			63,495
Computer Hardware & Software	54			55,522
Other Instructional Materials	18			18,764
Other Materials and Supplies	134			137,896
Library Media Materials	14			14,563

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0331 ALTA VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	881,200	23.02%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,945,359	76.95%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	848	0.02%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,827,407	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,883	3,178	3,255	2,144,751
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	507	569	666	377,556
Contracted Instructional Services	48	106	104	35,367
School Administration	332	390	404	246,965
Materials/Supplies/Operating Capital Outlay	230	219	229	171,052
Food Service	428	409	315	318,196
Operation and Maintenance of Plant	498	626	641	370,747
Other School-Level Support Services	219	276	158	162,773
TOTAL SCHOOL COSTS**	5,145	5,773	5,772	3,827,407

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,865

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,052	2,608	2,731	953,014
ESOL	3,795	4,156	3,528	571,073
Exceptional Programs	4,811	5,112	5,116	620,664
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	40			29,436
Computer Hardware & Software	30			21,986
Other Instructional Materials	13			9,501
Other Materials and Supplies	136			100,860
Library Media Materials	12			9,269

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0341 SANDHILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	901,189	22.83%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	3,040,295	77.03%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	5,615	0.14%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,947,099	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,450	3,178	3,255	2,163,164
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	434	569	666	383,509
Contracted Instructional Services	38	106	104	33,213
School Administration	244	390	404	215,056
Materials/Supplies/Operating Capital Outlay	215	219	229	189,755
Food Service	389	409	315	343,147
Operation and Maintenance of Plant	491	626	641	433,683
Other School-Level Support Services	210	276	158	185,572
TOTAL SCHOOL COSTS**	4,471	5,773	5,772	3,947,099

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,144

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	1,959	2,608	2,731	1,317,152
ESOL	3,766	4,156	3,528	499,319
Exceptional Programs	4,443	5,112	5,116	346,693
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	50			44,109
Computer Hardware & Software	24			21,369
Other Instructional Materials	14			11,936
Other Materials and Supplies	120			106,336
Library Media Materials	7			6,005

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0361 EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	911,557	24.08%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,871,398	75.87%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	1,865	0.05%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,784,820	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,611	3,178	3,255	1,979,596
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	555	569	666	420,943
Contracted Instructional Services	44	106	104	33,186
School Administration	337	390	404	255,801
Materials/Supplies/Operating Capital Outlay	253	219	229	191,408
Food Service	480	409	315	364,206
Operation and Maintenance of Plant	495	626	641	375,600
Other School-Level Support Services	216	276	158	164,080
TOTAL SCHOOL COSTS**	4,991	5,773	5,772	3,784,820

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,726

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	1,727	2,608	2,731	831,012
ESOL	3,320	4,156	3,528	636,815
Exceptional Programs	6,021	5,112	5,116	511,769
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	49			37,295
Computer Hardware & Software	40			30,160
Other Instructional Materials	21			16,240
Other Materials and Supplies	131			98,993
Library Media Materials	12			8,720

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0391 BETHUNE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	284,570	11.97%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,086,345	87.78%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	5,746	0.24%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,376,661	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,996	3,178	3,255	1,282,462
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	513	569	666	219,631
Contracted Instructional Services	40	106	104	17,314
School Administration	553	390	404	236,851
Materials/Supplies/Operating Capital Outlay	275	219	229	117,655
Food Service	452	409	315	193,483
Operation and Maintenance of Plant	501	626	641	214,301
Other School-Level Support Services	222	276	158	94,964
TOTAL SCHOOL COSTS**	5,552	5,773	5,772	2,376,661

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 21,134

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,434	2,608	2,731	850,529
ESOL	4,954	4,156	3,528	9,908
Exceptional Programs	5,517	5,112	5,116	422,025
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	64			27,203
Computer Hardware & Software	75			32,145
Other Instructional Materials	78			33,285
Other Materials and Supplies	47			19,955
Library Media Materials	12			5,067

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0401 DAVENPORT SCHOOL OF THE ARTS (Formerly Davenport Elem.)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	504,066	22.36%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,750,369	77.64%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,254,435	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,100	3,178	3,255	1,331,355
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	624	569	666	268,087
Contracted Instructional Services	40	106	104	17,219
School Administration	8	390	404	3,611
Materials/Supplies/Operating Capital Outlay	210	219	229	90,395
Food Service	504	409	315	216,358
Operation and Maintenance of Plant	554	626	641	238,008
Other School-Level Support Services	208	276	158	89,402
TOTAL SCHOOL COSTS**	5,248	5,773	5,772	2,254,435

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 15,684

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,596	2,608	2,731	909,994
ESOL	5,083	4,156	3,528	124,523
Exceptional Programs	5,447	5,112	5,116	296,838
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			7,765
Computer Hardware & Software	34			14,468
Other Instructional Materials	24			10,464
Other Materials and Supplies	112			47,839
Library Media Materials	23			9,859

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2002 - 2003 SCHOOL FINANCIAL REPORT
 DISTRICT: 53 POLK

SCHOOL: 0421 DONALD E. WOODS CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	99,920	5.71%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,650,332	94.28%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	219	0.01%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	1,750,471	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,596	3,178	3,255	1,133,047
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	192	569	666	47,225
Contracted Instructional Services	34	106	104	8,382
School Administration	920	390	404	226,672
Materials/Supplies/Operating Capital Outlay	207	219	229	50,930
Food Service	233	409	315	57,516
Operation and Maintenance of Plant	642	626	641	158,339
Other School-Level Support Services	277	276	158	68,360
TOTAL SCHOOL COSTS**	7,101	5,773	5,772	1,750,471

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 11,816

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,280	2,608	2,731	934,002
ESOL	4,181	4,156	3,528	28,138
Exceptional Programs	9,107	5,112	5,116	141,166
Vocational Programs	4,932	3,206	2,904	29,741
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	15			3,688
Computer Hardware & Software	106			26,066
Other Instructional Materials	20			4,840
Other Materials and Supplies	66			16,336
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0481 WINTER HAVEN SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	938,578	11.18%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	7,441,259	88.62%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	17,386	0.21%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	8,397,223	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,770	3,178	3,255	4,872,512
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	460	569	666	809,533
Contracted Instructional Services	43	106	104	76,060
School Administration	271	390	404	477,052
Materials/Supplies/Operating Capital Outlay	157	219	229	276,838
Food Service	338	409	315	594,167
Operation and Maintenance of Plant	529	626	641	931,102
Other School-Level Support Services	205	276	158	359,959
TOTAL SCHOOL COSTS**	4,773	5,773	5,772	8,397,223

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 47,717

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,523	2,608	2,731	3,105,287
ESOL	2,084	4,156	3,528	63,106
Exceptional Programs	4,556	5,112	5,116	1,056,529
Vocational Programs	2,433	3,206	2,904	647,590
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			42,998
Computer Hardware & Software	34			60,250
Other Instructional Materials	32			56,780
Other Materials and Supplies	48			84,969
Library Media Materials	18			31,841

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0491 DENISON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	678,428	12.98%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	4,542,407	86.88%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	7,392	0.14%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	5,228,227	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,814	3,178	3,255	2,892,534
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	483	569	666	496,236
Contracted Instructional Services	43	106	104	44,702
School Administration	375	390	404	384,979
Materials/Supplies/Operating Capital Outlay	148	219	229	151,599
Food Service	413	409	315	424,252
Operation and Maintenance of Plant	574	626	641	589,597
Other School-Level Support Services	238	276	158	244,328
TOTAL SCHOOL COSTS**	5,088	5,773	5,772	5,228,227

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 45,299

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,399	2,608	2,731	1,772,653
ESOL	4,721	4,156	3,528	100,125
Exceptional Programs	3,853	5,112	5,116	943,170
Vocational Programs	3,339	3,206	2,904	76,586
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			17,946
Computer Hardware & Software	47			48,367
Other Instructional Materials	14			14,357
Other Materials and Supplies	57			58,200
Library Media Materials	12			12,729

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0531 FRANK E. BRIGHAM ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	368,152	11.21%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,908,088	88.56%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	7,337	0.22%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,283,577	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,425	3,178	3,255	1,957,704
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	480	569	666	274,527
Contracted Instructional Services	37	106	104	21,295
School Administration	426	390	404	243,529
Materials/Supplies/Operating Capital Outlay	189	219	229	108,083
Food Service	452	409	315	258,294
Operation and Maintenance of Plant	523	626	641	298,752
Other School-Level Support Services	212	276	158	121,393
TOTAL SCHOOL COSTS**	5,744	5,773	5,772	3,283,577

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,437

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,896	2,608	2,731	1,395,950
ESOL	0	4,156	3,528	0
Exceptional Programs	6,274	5,112	5,116	561,754
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			13,561
Computer Hardware & Software	65			37,357
Other Instructional Materials	44			25,262
Other Materials and Supplies	36			20,481
Library Media Materials	20			11,422

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0571 WESTWOOD MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,420,619	22.09%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	5,003,596	77.81%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	6,302	0.10%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	6,430,517	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,510	3,178	3,255	3,562,622
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	763	569	666	774,404
Contracted Instructional Services	68	106	104	68,539
School Administration	350	390	404	354,958
Materials/Supplies/Operating Capital Outlay	284	219	229	287,914
Food Service	431	409	315	437,912
Operation and Maintenance of Plant	652	626	641	661,543
Other School-Level Support Services	278	276	158	282,625
TOTAL SCHOOL COSTS**	6,336	5,773	5,772	6,430,517

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 44,562

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,238	2,608	2,731	2,156,301
ESOL	2,966	4,156	3,528	105,516
Exceptional Programs	4,524	5,112	5,116	1,243,645
Vocational Programs	1,483	3,206	2,904	57,160
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			24,448
Computer Hardware & Software	41			41,254
Other Instructional Materials	32			32,058
Other Materials and Supplies	179			181,174
Library Media Materials	9			8,980

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2002 - 2003 SCHOOL FINANCIAL REPORT
 DISTRICT: 53 POLK

SCHOOL: 0591 ELBERT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	773,962	22.07%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,726,320	77.74%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	6,603	0.19%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,506,885	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,189	3,178	3,255	2,058,843
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	774	569	666	380,210
Contracted Instructional Services	77	106	104	37,832
School Administration	398	390	404	195,810
Materials/Supplies/Operating Capital Outlay	303	219	229	149,005
Food Service	446	409	315	219,070
Operation and Maintenance of Plant	652	626	641	320,658
Other School-Level Support Services	296	276	158	145,457
TOTAL SCHOOL COSTS**	7,135	5,773	5,772	3,506,885

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,988

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,634	2,608	2,731	895,463
ESOL	5,185	4,156	3,528	72,585
Exceptional Programs	7,931	5,112	5,116	1,090,795
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			7,050
Computer Hardware & Software	39			19,278
Other Instructional Materials	44			21,583
Other Materials and Supplies	187			91,831
Library Media Materials	19			9,263

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0601 FRED G. GARNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	944,050	24.97%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,830,819	74.87%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	6,344	0.17%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,781,213	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,745	3,178	3,255	2,040,854
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	828	569	666	451,388
Contracted Instructional Services	77	106	104	41,771
School Administration	434	390	404	236,313
Materials/Supplies/Operating Capital Outlay	344	219	229	187,478
Food Service	506	409	315	275,689
Operation and Maintenance of Plant	714	626	641	389,142
Other School-Level Support Services	291	276	158	158,578
TOTAL SCHOOL COSTS**	6,939	5,773	5,772	3,781,213

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 21,483

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,332	2,608	2,731	839,500
ESOL	4,670	4,156	3,528	196,159
Exceptional Programs	7,029	5,112	5,116	1,005,195
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	46			25,113
Computer Hardware & Software	15			8,409
Other Instructional Materials	53			28,615
Other Materials and Supplies	217			118,118
Library Media Materials	13			7,223

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0611 INWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	606,060	22.14%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,125,911	77.67%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	5,199	0.19%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,737,170	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,893	3,178	3,255	1,425,253
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	711	569	666	350,498
Contracted Instructional Services	46	106	104	22,659
School Administration	447	390	404	220,344
Materials/Supplies/Operating Capital Outlay	226	219	229	111,227
Food Service	455	409	315	224,262
Operation and Maintenance of Plant	555	626	641	273,576
Other School-Level Support Services	222	276	158	109,351
TOTAL SCHOOL COSTS**	5,555	5,773	5,772	2,737,170

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 11,901

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,334	2,608	2,731	908,086
ESOL	4,420	4,156	3,528	141,437
Exceptional Programs	5,238	5,112	5,116	375,730
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			14,786
Computer Hardware & Software	23			11,252
Other Instructional Materials	21			10,485
Other Materials and Supplies	100			49,147
Library Media Materials	52			25,557

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0621 LAKE SHIPP ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	732,457	22.35%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,543,075	77.61%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	1,309	0.04%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,276,841	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,961	3,178	3,255	1,728,058
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	628	569	666	366,275
Contracted Instructional Services	47	106	104	27,584
School Administration	415	390	404	242,138
Materials/Supplies/Operating Capital Outlay	320	219	229	187,046
Food Service	463	409	315	270,420
Operation and Maintenance of Plant	550	626	641	321,185
Other School-Level Support Services	230	276	158	134,135
TOTAL SCHOOL COSTS**	5,614	5,773	5,772	3,276,841

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 18,138

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,553	2,608	2,731	1,285,510
ESOL	2,565	4,156	3,528	39,765
Exceptional Programs	6,225	5,112	5,116	402,783
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	93			54,345
Computer Hardware & Software	14			8,221
Other Instructional Materials	56			32,380
Other Materials and Supplies	143			83,626
Library Media Materials	15			8,474

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0631 JOHN SNIVELY ELEMENTARY SCHOOL OF CHOICE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	615,768	21.73%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,211,840	78.07%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	5,481	0.19%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,833,089	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,234	3,178	3,255	1,499,711
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	752	569	666	348,594
Contracted Instructional Services	52	106	104	24,043
School Administration	432	390	404	200,424
Materials/Supplies/Operating Capital Outlay	278	219	229	128,703
Food Service	449	409	315	208,026
Operation and Maintenance of Plant	639	626	641	296,365
Other School-Level Support Services	274	276	158	127,223
TOTAL SCHOOL COSTS**	6,110	5,773	5,772	2,833,089

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,680

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,401	2,608	2,731	818,637
ESOL	4,584	4,156	3,528	314,024
Exceptional Programs	6,772	5,112	5,116	367,050
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	68			31,353
Computer Hardware & Software	13			6,135
Other Instructional Materials	23			10,717
Other Materials and Supplies	158			72,993
Library Media Materials	16			7,505

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0642 HOMER K. ADDAIR CAREER ACADEMY (Formerly Lake Alfred Career Dev. Ctr)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	296,167	10.15%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,619,933	89.82%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	870	0.03%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,916,970	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,355	3,178	3,255	1,613,074
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	829	569	666	306,958
Contracted Instructional Services	78	106	104	28,950
School Administration	569	390	404	210,582
Materials/Supplies/Operating Capital Outlay	232	219	229	85,890
Food Service	535	409	315	198,222
Operation and Maintenance of Plant	902	626	641	333,994
Other School-Level Support Services	376	276	158	139,300
TOTAL SCHOOL COSTS**	7,876	5,773	5,772	2,916,970

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,097

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,046	2,608	2,731	1,202,434
ESOL	3,495	4,156	3,528	6,641
Exceptional Programs	4,757	5,112	5,116	257,609
Vocational Programs	8,541	3,206	2,904	146,390
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	43			16,033
Computer Hardware & Software	39			14,496
Other Instructional Materials	52			19,203
Other Materials and Supplies	89			32,760
Library Media Materials	9			3,398

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0651 LAKE ALFRED ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	571,585	22.06%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,015,081	77.77%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	4,407	0.17%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,591,073	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,949	3,178	3,255	1,365,312
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	679	569	666	314,185
Contracted Instructional Services	42	106	104	19,635
School Administration	454	390	404	210,167
Materials/Supplies/Operating Capital Outlay	223	219	229	103,347
Food Service	504	409	315	233,317
Operation and Maintenance of Plant	526	626	641	243,448
Other School-Level Support Services	220	276	158	101,662
TOTAL SCHOOL COSTS**	5,597	5,773	5,772	2,591,073

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,627

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,397	2,608	2,731	867,596
ESOL	4,445	4,156	3,528	117,795
Exceptional Programs	5,100	5,112	5,116	379,921
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	27			12,577
Computer Hardware & Software	25			11,788
Other Instructional Materials	27			12,629
Other Materials and Supplies	115			53,262
Library Media Materials	28			13,091

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0661 FRUITLAND PARK TMH FACILITY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	178,934	9.84%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,633,929	89.88%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	4,975	0.27%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	1,817,838	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	11,353	3,178	3,255	1,178,438
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,456	569	666	151,131
Contracted Instructional Services	185	106	104	19,206
School Administration	1,711	390	404	177,606
Materials/Supplies/Operating Capital Outlay	511	219	229	53,028
Food Service	239	409	315	24,799
Operation and Maintenance of Plant	1,318	626	641	136,762
Other School-Level Support Services	741	276	158	76,868
TOTAL SCHOOL COSTS**	17,514	5,773	5,772	1,817,838

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 25,711

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	0	2,608	2,731	0
ESOL	0	4,156	3,528	0
Exceptional Programs	11,353	5,112	5,116	1,178,438
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	65			6,892
Other Instructional Materials	186			19,672
Other Materials and Supplies	246			26,113
Library Media Materials	3			351

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0681 WAHNETA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	642,844	22.02%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,275,176	77.94%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	1,021	0.03%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,919,041	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,975	3,178	3,255	1,615,424
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	535	569	666	290,463
Contracted Instructional Services	44	106	104	23,969
School Administration	377	390	404	204,833
Materials/Supplies/Operating Capital Outlay	243	219	229	131,911
Food Service	472	409	315	256,263
Operation and Maintenance of Plant	517	626	641	280,594
Other School-Level Support Services	213	276	158	115,584
TOTAL SCHOOL COSTS**	5,376	5,773	5,772	2,919,041

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 15,403

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	1,919	2,608	2,731	577,754
ESOL	3,775	4,156	3,528	736,053
Exceptional Programs	6,415	5,112	5,116	301,617
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	14			7,622
Computer Hardware & Software	54			29,249
Other Instructional Materials	33			17,875
Other Materials and Supplies	134			72,563
Library Media Materials	8			4,602

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0711 JEWETT MIDDLE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	388,125	12.13%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,806,894	87.69%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	5,883	0.18%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,200,902	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,138	3,178	3,255	1,735,402
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	530	569	666	293,195
Contracted Instructional Services	55	106	104	30,510
School Administration	466	390	404	257,652
Materials/Supplies/Operating Capital Outlay	217	219	229	119,816
Food Service	464	409	315	256,378
Operation and Maintenance of Plant	662	626	641	366,165
Other School-Level Support Services	256	276	158	141,784
TOTAL SCHOOL COSTS**	5,788	5,773	5,772	3,200,902

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,549

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,047	2,608	2,731	1,247,609
ESOL	0	4,156	3,528	0
Exceptional Programs	3,399	5,112	5,116	487,793
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			19,628
Computer Hardware & Software	77			42,364
Other Instructional Materials	34			19,045
Other Materials and Supplies	54			29,836
Library Media Materials	16			8,943

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0712 JEWETT SCHOOL OF THE ARTS (Formerly Jewett Elementary School)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	476,253	11.95%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	3,507,732	88.02%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	1,239	0.03%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,985,224	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,173	3,178	3,255	2,172,990
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	537	569	666	367,490
Contracted Instructional Services	48	106	104	32,803
School Administration	461	390	404	315,967
Materials/Supplies/Operating Capital Outlay	207	219	229	141,862
Food Service	427	409	315	292,651
Operation and Maintenance of Plant	685	626	641	468,960
Other School-Level Support Services	281	276	158	192,501
TOTAL SCHOOL COSTS**	5,819	5,773	5,772	3,985,224

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,841

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,776	2,608	2,731	1,595,618
ESOL	8,065	4,156	3,528	5,807
Exceptional Programs	5,225	5,112	5,116	571,565
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	53			36,193
Computer Hardware & Software	29			19,584
Other Instructional Materials	48			32,864
Other Materials and Supplies	58			39,919
Library Media Materials	19			13,302

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0791 FORT MEADE MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	582,331	11.69%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	4,373,792	87.80%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	25,278	0.51%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	4,981,401	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,354	3,178	3,255	2,617,671
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	718	569	666	560,639
Contracted Instructional Services	49	106	104	38,225
School Administration	460	390	404	359,409
Materials/Supplies/Operating Capital Outlay	291	219	229	226,801
Food Service	471	409	315	368,000
Operation and Maintenance of Plant	746	626	641	582,656
Other School-Level Support Services	292	276	158	228,000
TOTAL SCHOOL COSTS**	6,381	5,773	5,772	4,981,401

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,317

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,929	2,608	2,731	1,491,302
ESOL	6,769	4,156	3,528	163,735
Exceptional Programs	4,261	5,112	5,116	628,426
Vocational Programs	3,351	3,206	2,904	334,208
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	35			27,021
Computer Hardware & Software	102			79,655
Other Instructional Materials	65			50,698
Other Materials and Supplies	61			47,841
Library Media Materials	28			21,586

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0802 ANNA WOODBURY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	943,860	21.03%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	3,536,437	78.78%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	4,539	0.10%	5,696,695	1.11%	185,622,534	1.14%
Private	4,165	0.09%	1,385,083	0.27%	14,555,178	0.09%
Total	4,489,001	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,608	3,178	3,255	2,401,861
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	836	569	666	556,582
Contracted Instructional Services	61	106	104	40,658
School Administration	505	390	404	336,257
Materials/Supplies/Operating Capital Outlay	264	219	229	175,530
Food Service	490	409	315	326,283
Operation and Maintenance of Plant	720	626	641	479,437
Other School-Level Support Services	259	276	158	172,393
TOTAL SCHOOL COSTS**	6,743	5,773	5,772	4,489,001

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,045

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,483	2,608	2,731	1,000,585
ESOL	4,979	4,156	3,528	719,489
Exceptional Programs	5,770	5,112	5,116	681,787
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	3			2,237
Computer Hardware & Software	46			30,317
Other Instructional Materials	33			22,235
Other Materials and Supplies	95			63,060
Library Media Materials	87			57,681

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0811 AUBURNDALE SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,044,223	11.43%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	8,074,216	88.36%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	17,913	0.20%	5,696,695	1.11%	185,622,534	1.14%
Private	1,200	0.01%	1,385,083	0.27%	14,555,178	0.09%
Total	9,137,552	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,097	3,178	3,255	5,422,545
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	436	569	666	763,648
Contracted Instructional Services	46	106	104	80,598
School Administration	268	390	404	468,393
Materials/Supplies/Operating Capital Outlay	162	219	229	283,767
Food Service	373	409	315	652,487
Operation and Maintenance of Plant	606	626	641	1,061,160
Other School-Level Support Services	231	276	158	404,954
TOTAL SCHOOL COSTS**	5,219	5,773	5,772	9,137,552

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 69,927

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,732	2,608	2,731	3,285,292
ESOL	2,883	4,156	3,528	73,317
Exceptional Programs	4,604	5,112	5,116	1,378,719
Vocational Programs	3,069	3,206	2,904	685,217
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			36,820
Computer Hardware & Software	37			65,390
Other Instructional Materials	32			56,053
Other Materials and Supplies	58			101,220
Library Media Materials	14			24,284

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0821 JERE L. STAMBAUGH, SR. MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	713,774	13.77%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	4,458,379	86.03%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	10,168	0.20%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	5,182,321	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,319	3,178	3,255	3,175,196
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	539	569	666	516,075
Contracted Instructional Services	49	106	104	47,216
School Administration	17	390	404	16,734
Materials/Supplies/Operating Capital Outlay	144	219	229	137,977
Food Service	474	409	315	453,258
Operation and Maintenance of Plant	628	626	641	600,636
Other School-Level Support Services	246	276	158	235,229
TOTAL SCHOOL COSTS**	5,416	5,773	5,772	5,182,321

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,752

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,699	2,608	2,731	2,002,464
ESOL	2,450	4,156	3,528	41,179
Exceptional Programs	6,031	5,112	5,116	1,079,482
Vocational Programs	2,749	3,206	2,904	52,071
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	12			11,390
Computer Hardware & Software	31			29,343
Other Instructional Materials	29			27,368
Other Materials and Supplies	51			48,511
Library Media Materials	22			21,365

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0841 LENA VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	891,189	23.90%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,831,431	75.92%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	6,760	0.18%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,729,380	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,070	3,178	3,255	2,018,527
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	645	569	666	424,085
Contracted Instructional Services	58	106	104	38,448
School Administration	391	390	404	257,134
Materials/Supplies/Operating Capital Outlay	268	219	229	176,090
Food Service	464	409	315	305,282
Operation and Maintenance of Plant	545	626	641	358,082
Other School-Level Support Services	231	276	158	151,732
TOTAL SCHOOL COSTS**	5,672	5,773	5,772	3,729,380

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,620

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,273	2,608	2,731	1,090,000
ESOL	4,416	4,156	3,528	83,910
Exceptional Programs	5,313	5,112	5,116	844,617
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			15,137
Computer Hardware & Software	36			23,817
Other Instructional Materials	39			25,317
Other Materials and Supplies	153			100,839
Library Media Materials	17			10,980

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0851 AUBURNDALE CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	461,390	21.02%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,728,629	78.76%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	4,727	0.22%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,194,746	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,038	3,178	3,255	1,161,797
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	664	569	666	253,800
Contracted Instructional Services	42	106	104	16,098
School Administration	481	390	404	184,119
Materials/Supplies/Operating Capital Outlay	206	219	229	78,904
Food Service	462	409	315	176,638
Operation and Maintenance of Plant	617	626	641	235,986
Other School-Level Support Services	229	276	158	87,404
TOTAL SCHOOL COSTS**	5,739	5,773	5,772	2,194,746

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 14,314

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,436	2,608	2,731	711,166
ESOL	4,691	4,156	3,528	220,482
Exceptional Programs	5,303	5,112	5,116	230,149
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	5			1,752
Computer Hardware & Software	26			9,834
Other Instructional Materials	27			10,298
Other Materials and Supplies	137			52,457
Library Media Materials	12			4,563

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0861 WALTER CALDWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	752,201	21.72%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,704,795	78.10%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	6,463	0.19%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,463,459	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,804	3,178	3,255	1,810,386
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	612	569	666	395,035
Contracted Instructional Services	47	106	104	30,525
School Administration	403	390	404	260,448
Materials/Supplies/Operating Capital Outlay	291	219	229	187,885
Food Service	442	409	315	285,229
Operation and Maintenance of Plant	545	626	641	351,781
Other School-Level Support Services	220	276	158	142,170
TOTAL SCHOOL COSTS**	5,364	5,773	5,772	3,463,459

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 21,686

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,256	2,608	2,731	1,210,270
ESOL	4,459	4,156	3,528	180,586
Exceptional Programs	6,110	5,112	5,116	419,530
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			17,059
Computer Hardware & Software	74			47,603
Other Instructional Materials	48			30,977
Other Materials and Supplies	121			78,081
Library Media Materials	22			14,165

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0871 EAST AREA ADULT & COMMUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	457,893	49.57%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	465,823	50.43%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	923,716	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0	3,178	3,255	0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0	569	666	186,161
Contracted Instructional Services	0	106	104	0
School Administration	0	390	404	235,335
Materials/Supplies/Operating Capital Outlay	0	219	229	0
Food Service	0	409	315	0
Operation and Maintenance of Plant	0	626	641	355,811
Other School-Level Support Services	0	276	158	146,409
TOTAL SCHOOL COSTS**	0	5,773	5,772	923,716

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	2,608	2,731	0
ESOL	0	4,156	3,528	0
Exceptional Programs	0	5,112	5,116	0
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0881 POLK CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	638,310	21.95%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,261,979	77.80%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	7,150	0.25%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,907,439	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,817	3,178	3,255	1,567,548
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	562	569	666	312,867
Contracted Instructional Services	42	106	104	23,264
School Administration	335	390	404	186,236
Materials/Supplies/Operating Capital Outlay	240	219	229	133,822
Food Service	469	409	315	261,206
Operation and Maintenance of Plant	532	626	641	295,849
Other School-Level Support Services	228	276	158	126,647
TOTAL SCHOOL COSTS**	5,225	5,773	5,772	2,907,439

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,837

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,396	2,608	2,731	1,139,344
ESOL	4,509	4,156	3,528	72,148
Exceptional Programs	5,478	5,112	5,116	356,056
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	47			26,288
Computer Hardware & Software	38			20,945
Other Instructional Materials	21			11,512
Other Materials and Supplies	126			70,188
Library Media Materials	9			4,889

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0901 BARTOW SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	808,305	10.58%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	6,812,739	89.19%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	17,609	0.23%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	7,638,653	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,702	3,178	3,255	4,578,615
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	463	569	666	572,342
Contracted Instructional Services	53	106	104	65,805
School Administration	335	390	404	414,212
Materials/Supplies/Operating Capital Outlay	195	219	229	240,634
Food Service	379	409	315	468,441
Operation and Maintenance of Plant	776	626	641	960,230
Other School-Level Support Services	274	276	158	338,374
TOTAL SCHOOL COSTS**	6,177	5,773	5,772	7,638,653

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 54,651

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,460	2,608	2,731	2,677,508
ESOL	9,455	4,156	3,528	138,990
Exceptional Programs	5,329	5,112	5,116	1,025,898
Vocational Programs	2,877	3,206	2,904	736,219
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	52			64,389
Computer Hardware & Software	17			21,598
Other Instructional Materials	32			40,091
Other Materials and Supplies	80			98,888
Library Media Materials	13			15,668

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0903 INTERNATIONAL BACCALAUREATE PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	176,283	9.51%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,674,075	90.35%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	2,430	0.13%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	1,852,788	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,466	3,178	3,255	907,796
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	904	569	666	183,675
Contracted Instructional Services	103	106	104	20,847
School Administration	1,038	390	404	210,964
Materials/Supplies/Operating Capital Outlay	664	219	229	135,053
Food Service	233	409	315	47,426
Operation and Maintenance of Plant	1,033	626	641	210,074
Other School-Level Support Services	674	276	158	136,953
TOTAL SCHOOL COSTS**	9,115	5,773	5,772	1,852,788

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 18,019

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,058	2,608	2,731	498,967
ESOL	0	4,156	3,528	0
Exceptional Programs	4,908	5,112	5,116	380,738
Vocational Programs	10,290	3,206	2,904	28,091
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	150			30,480
Computer Hardware & Software	254			51,500
Other Instructional Materials	100			20,224
Other Materials and Supplies	89			18,161
Library Media Materials	72			14,688

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0931 BARTOW MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	702,029	13.25%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	4,586,526	86.58%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	8,881	0.17%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	5,297,436	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,356	3,178	3,255	2,988,621
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	518	569	666	460,895
Contracted Instructional Services	55	106	104	49,403
School Administration	409	390	404	364,361
Materials/Supplies/Operating Capital Outlay	192	219	229	170,913
Food Service	457	409	315	406,632
Operation and Maintenance of Plant	682	626	641	607,178
Other School-Level Support Services	280	276	158	249,433
TOTAL SCHOOL COSTS**	5,949	5,773	5,772	5,297,436

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,612

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,744	2,608	2,731	1,738,565
ESOL	2,133	4,156	3,528	14,503
Exceptional Programs	5,035	5,112	5,116	1,210,576
Vocational Programs	2,554	3,206	2,904	24,977
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	46			41,137
Computer Hardware & Software	26			22,834
Other Instructional Materials	36			31,981
Other Materials and Supplies	74			65,849
Library Media Materials	10			9,112

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0941 BARTOW ELEMENTARY ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	246,736	11.09%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,972,965	88.66%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	5,693	0.26%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,225,394	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,096	3,178	3,255	1,184,278
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	516	569	666	197,236
Contracted Instructional Services	29	106	104	11,154
School Administration	667	390	404	255,028
Materials/Supplies/Operating Capital Outlay	178	219	229	68,151
Food Service	476	409	315	182,145
Operation and Maintenance of Plant	640	626	641	244,987
Other School-Level Support Services	215	276	158	82,415
TOTAL SCHOOL COSTS**	5,817	5,773	5,772	2,225,394

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 21,888

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,747	2,608	2,731	931,108
ESOL	0	4,156	3,528	0
Exceptional Programs	5,820	5,112	5,116	253,170
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			9,356
Computer Hardware & Software	60			23,072
Other Instructional Materials	41			15,560
Other Materials and Supplies	52			19,935
Library Media Materials	1			228

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2002 - 2003 SCHOOL FINANCIAL REPORT
 DISTRICT: 53 POLK

SCHOOL: 0961 FLORAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	927,330	21.05%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	3,472,203	78.82%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	5,781	0.13%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	4,405,314	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,108	3,178	3,255	2,656,203
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	705	569	666	455,561
Contracted Instructional Services	61	106	104	39,579
School Administration	311	390	404	200,964
Materials/Supplies/Operating Capital Outlay	257	219	229	166,362
Food Service	456	409	315	294,776
Operation and Maintenance of Plant	637	626	641	411,745
Other School-Level Support Services	279	276	158	180,124
TOTAL SCHOOL COSTS**	6,814	5,773	5,772	4,405,314

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$38,837

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,575	2,608	2,731	1,135,679
ESOL	4,935	4,156	3,528	261,578
Exceptional Programs	8,254	5,112	5,116	1,258,946
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	16			10,604
Computer Hardware & Software	31			19,734
Other Instructional Materials	30			19,306
Other Materials and Supplies	168			108,306
Library Media Materials	13			8,412

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0962 POLK LIFE AND LEARNING CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	115,950	7.91%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,350,050	92.07%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	358	0.02%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	1,466,358	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	22,943	3,178	3,255	1,020,973
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,463	569	666	109,616
Contracted Instructional Services	293	106	104	13,035
School Administration	2,403	390	404	106,918
Materials/Supplies/Operating Capital Outlay	927	219	229	41,265
Food Service	245	409	315	10,890
Operation and Maintenance of Plant	2,797	626	641	124,483
Other School-Level Support Services	880	276	158	39,178
TOTAL SCHOOL COSTS**	32,951	5,773	5,772	1,466,358

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 4,492

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	0	2,608	2,731	0
ESOL	0	4,156	3,528	0
Exceptional Programs	22,943	5,112	5,116	1,020,973
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	220			10,105
Computer Hardware & Software	92			4,239
Other Instructional Materials	193			8,889
Other Materials and Supplies	392			18,024
Library Media Materials	0			8

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0971 UNION ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	236,512	10.57%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,992,919	89.05%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	8,574	0.38%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,238,005	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,092	3,178	3,255	1,168,767
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	479	569	666	181,091
Contracted Instructional Services	34	106	104	12,894
School Administration	617	390	404	233,304
Materials/Supplies/Operating Capital Outlay	287	219	229	108,571
Food Service	479	409	315	181,111
Operation and Maintenance of Plant	677	626	641	255,939
Other School-Level Support Services	255	276	158	96,328
TOTAL SCHOOL COSTS**	5,920	5,773	5,772	2,238,005

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$13,955

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,083	2,608	2,731	1,083,743
ESOL	0	4,156	3,528	0
Exceptional Programs	3,208	5,112	5,116	85,024
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			13,624
Computer Hardware & Software	138			52,270
Other Instructional Materials	52			19,496
Other Materials and Supplies	41			15,373
Library Media Materials	21			7,808

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0981 GIBBONS STREET ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	434,944	21.29%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,606,378	78.64%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	1,463	0.07%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,042,785	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,710	3,178	3,255	1,075,078
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	845	569	666	244,839
Contracted Instructional Services	54	106	104	15,630
School Administration	569	390	404	165,016
Materials/Supplies/Operating Capital Outlay	344	219	229	99,732
Food Service	584	409	315	169,214
Operation and Maintenance of Plant	681	626	641	197,471
Other School-Level Support Services	262	276	158	75,805
TOTAL SCHOOL COSTS**	7,049	5,773	5,772	2,042,785

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$12,641

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,046	2,608	2,731	692,674
ESOL	5,847	4,156	3,528	44,318
Exceptional Programs	6,174	5,112	5,116	338,086
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	46			13,211
Computer Hardware & Software	82			23,823
Other Instructional Materials	38			10,984
Other Materials and Supplies	152			43,916
Library Media Materials	27			7,798

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1041 ALTURAS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	354,350	20.31%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,390,606	79.69%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	1,744,956	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,584	3,178	3,255	905,408
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	997	569	666	251,721
Contracted Instructional Services	50	106	104	12,750
School Administration	576	390	404	145,541
Materials/Supplies/Operating Capital Outlay	297	219	229	75,061
Food Service	523	409	315	132,176
Operation and Maintenance of Plant	632	626	641	159,566
Other School-Level Support Services	248	276	158	62,733
TOTAL SCHOOL COSTS**	6,907	5,773	5,772	1,744,956

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 9,412

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,905	2,608	2,731	583,832
ESOL	5,507	4,156	3,528	66,088
Exceptional Programs	6,452	5,112	5,116	255,488
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			8,286
Computer Hardware & Software	57			14,278
Other Instructional Materials	33			8,408
Other Materials and Supplies	147			37,050
Library Media Materials	28			7,039

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1061 HIGHLAND CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	593,879	22.20%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,077,388	77.65%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	4,010	0.15%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,675,277	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,255	3,178	3,255	1,406,145
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	707	569	666	305,514
Contracted Instructional Services	60	106	104	25,903
School Administration	500	390	404	216,147
Materials/Supplies/Operating Capital Outlay	250	219	229	108,048
Food Service	520	409	315	224,561
Operation and Maintenance of Plant	615	626	641	265,616
Other School-Level Support Services	286	276	158	123,343
TOTAL SCHOOL COSTS**	6,193	5,773	5,772	2,675,277

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 39,608

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,604	2,608	2,731	876,371
ESOL	3,831	4,156	3,528	21,071
Exceptional Programs	5,654	5,112	5,116	508,703
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	38			16,338
Computer Hardware & Software	38			16,244
Other Instructional Materials	12			5,109
Other Materials and Supplies	144			62,017
Library Media Materials	19			8,340

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1131 MULBERRY SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	555,953	11.54%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	4,243,037	88.05%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	14,919	0.31%	5,696,695	1.11%	185,622,534	1.14%
Private	5,000	0.10%	1,385,083	0.27%	14,555,178	0.09%
Total	4,818,909	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,113	3,178	3,255	2,710,342
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	469	569	666	408,427
Contracted Instructional Services	47	106	104	40,812
School Administration	487	390	404	423,708
Materials/Supplies/Operating Capital Outlay	182	219	229	158,450
Food Service	380	409	315	330,508
Operation and Maintenance of Plant	619	626	641	538,936
Other School-Level Support Services	239	276	158	207,726
TOTAL SCHOOL COSTS**	5,536	5,773	5,772	4,818,909

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 29,991

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,783	2,608	2,731	1,555,489
ESOL	2,135	4,156	3,528	3,630
Exceptional Programs	4,359	5,112	5,116	761,962
Vocational Programs	2,878	3,206	2,904	389,261
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			15,951
Computer Hardware & Software	40			34,776
Other Instructional Materials	43			37,398
Other Materials and Supplies	81			70,325

(3) The total of "Teachers/Teachers Aids" by program should agree to same reported in the previous section.

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1141 PURCELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	594,708	21.83%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,125,325	78.02%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	4,112	0.15%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,724,145	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,174	3,178	3,255	1,428,781
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	697	569	666	313,932
Contracted Instructional Services	45	106	104	20,481
School Administration	518	390	404	233,221
Materials/Supplies/Operating Capital Outlay	256	219	229	115,378
Food Service	517	409	315	232,825
Operation and Maintenance of Plant	585	626	641	263,191
Other School-Level Support Services	258	276	158	116,336
TOTAL SCHOOL COSTS**	6,050	5,773	5,772	2,724,145

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,893

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,490	2,608	2,731	860,156
ESOL	4,716	4,156	3,528	150,898
Exceptional Programs	5,745	5,112	5,116	417,727
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			13,221
Computer Hardware & Software	32			14,374
Other Instructional Materials	38			16,925
Other Materials and Supplies	129			58,064
Library Media Materials	28			12,794

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1151 KINGSFORD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	659,792	22.92%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,214,967	76.93%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	4,523	0.16%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,879,282	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,992	3,178	3,255	1,539,381
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	637	569	666	328,025
Contracted Instructional Services	52	106	104	26,574
School Administration	420	390	404	216,093
Materials/Supplies/Operating Capital Outlay	242	219	229	124,549
Food Service	469	409	315	241,462
Operation and Maintenance of Plant	551	626	641	283,407
Other School-Level Support Services	233	276	158	119,791
TOTAL SCHOOL COSTS**	5,596	5,773	5,772	2,879,282

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 18,589

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,171	2,608	2,731	780,524
ESOL	4,130	4,156	3,528	351,067
Exceptional Programs	5,821	5,112	5,116	407,790
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			11,989
Computer Hardware & Software	26			13,457
Other Instructional Materials	32			16,684
Other Materials and Supplies	140			72,212
Library Media Materials	20			10,207

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1161 MULBERRY MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	536,118	13.56%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	3,409,537	86.26%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	7,108	0.18%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,952,763	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,778	3,178	3,255	2,193,692
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	433	569	666	341,567
Contracted Instructional Services	38	106	104	30,206
School Administration	396	390	404	312,551
Materials/Supplies/Operating Capital Outlay	132	219	229	104,401
Food Service	442	409	315	349,387
Operation and Maintenance of Plant	540	626	641	426,294
Other School-Level Support Services	247	276	158	194,665
TOTAL SCHOOL COSTS**	5,006	5,773	5,772	3,952,763

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : 46,417

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,399	2,608	2,731	1,407,560
ESOL	2,129	4,156	3,528	37,571
Exceptional Programs	4,057	5,112	5,116	729,884
Vocational Programs	3,459	3,206	2,904	18,677
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	11			8,964
Computer Hardware & Software	32			25,041
Other Instructional Materials	24			19,016
Other Materials and Supplies	46			36,173
Library Media Materials	19			15,207

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1181 KATHLEEN SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	851,870	11.51%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	6,512,903	88.00%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	36,339	0.49%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	7,401,112	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,875	3,178	3,255	4,269,363
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	462	569	666	685,875
Contracted Instructional Services	39	106	104	58,642
School Administration	287	390	404	425,590
Materials/Supplies/Operating Capital Outlay	177	219	229	262,312
Food Service	350	409	315	519,659
Operation and Maintenance of Plant	572	626	641	850,120
Other School-Level Support Services	222	276	158	329,551
TOTAL SCHOOL COSTS**	4,984	5,773	5,772	7,401,112

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 69,327

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,519	2,608	2,731	2,460,839
ESOL	1,973	4,156	3,528	19,493
Exceptional Programs	3,984	5,112	5,116	1,108,714
Vocational Programs	3,090	3,206	2,904	680,317
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			36,653
Computer Hardware & Software	37			54,949
Other Instructional Materials	43			64,559
Other Materials and Supplies	56			83,251
Library Media Materials	15			22,900

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1191 KATHLEEN MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	547,327	12.25%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	3,911,566	87.52%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	10,270	0.23%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	4,469,163	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,075	3,178	3,255	2,484,230
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	571	569	666	461,501
Contracted Instructional Services	49	106	104	39,631
School Administration	403	390	404	325,265
Materials/Supplies/Operating Capital Outlay	144	219	229	116,198
Food Service	409	409	315	330,570
Operation and Maintenance of Plant	638	626	641	515,593
Other School-Level Support Services	243	276	158	196,175
TOTAL SCHOOL COSTS**	5,532	5,773	5,772	4,469,163

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,639

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,706	2,608	2,731	1,526,622
ESOL	2,342	4,156	3,528	22,505
Exceptional Programs	4,218	5,112	5,116	860,553
Vocational Programs	2,472	3,206	2,904	74,550
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			13,931
Computer Hardware & Software	26			20,975
Other Instructional Materials	27			21,925
Other Materials and Supplies	61			48,975
Library Media Materials	13			10,392

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1221 KATHLEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	697,725	22.27%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,426,281	77.44%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	8,968	0.29%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,132,974	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,087	3,178	3,255	1,693,558
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	641	569	666	351,442
Contracted Instructional Services	55	106	104	30,398
School Administration	415	390	404	227,951
Materials/Supplies/Operating Capital Outlay	259	219	229	142,227
Food Service	470	409	315	258,117
Operation and Maintenance of Plant	558	626	641	306,078
Other School-Level Support Services	225	276	158	123,203
TOTAL SCHOOL COSTS**	5,710	5,773	5,772	3,132,974

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 16,361

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,552	2,608	2,731	1,090,884
ESOL	4,965	4,156	3,528	121,645
Exceptional Programs	4,978	5,112	5,116	481,029
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			9,053
Computer Hardware & Software	33			17,988
Other Instructional Materials	49			26,827
Other Materials and Supplies	143			78,491
Library Media Materials	18			9,868

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1231 GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	651,264	21.48%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,374,736	78.32%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	6,225	0.21%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,032,225	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,745	3,178	3,255	1,639,253
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	562	569	666	335,349
Contracted Instructional Services	37	106	104	22,023
School Administration	351	390	404	209,755
Materials/Supplies/Operating Capital Outlay	252	219	229	150,503
Food Service	423	409	315	252,789
Operation and Maintenance of Plant	497	626	641	296,757
Other School-Level Support Services	211	276	158	125,796
TOTAL SCHOOL COSTS**	5,078	5,773	5,772	3,032,225

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,864

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,249	2,608	2,731	1,065,872
ESOL	4,452	4,156	3,528	211,472
Exceptional Programs	4,779	5,112	5,116	361,909
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			18,781
Computer Hardware & Software	21			12,735
Other Instructional Materials	67			39,709
Other Materials and Supplies	120			71,789
Library Media Materials	13			7,489

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1241 JESSE KEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	814,257	22.41%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,818,736	77.58%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	449	0.01%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,633,442	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,876	3,178	3,255	2,020,950
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	856	569	666	446,480
Contracted Instructional Services	79	106	104	41,196
School Administration	460	390	404	240,090
Materials/Supplies/Operating Capital Outlay	292	219	229	152,294
Food Service	536	409	315	279,711
Operation and Maintenance of Plant	610	626	641	317,848
Other School-Level Support Services	259	276	158	134,873
TOTAL SCHOOL COSTS**	6,968	5,773	5,772	3,633,442

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,092

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,459	2,608	2,731	803,982
ESOL	4,845	4,156	3,528	281,001
Exceptional Programs	6,859	5,112	5,116	935,967
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			8,749
Computer Hardware & Software	38			19,695
Other Instructional Materials	44			23,161
Other Materials and Supplies	181			94,060
Library Media Materials	13			6,629

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1251 WINSTON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	721,965	21.76%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,589,199	78.03%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	7,115	0.21%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,318,279	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,025	3,178	3,255	1,815,584
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	588	569	666	352,958
Contracted Instructional Services	53	106	104	31,937
School Administration	375	390	404	225,355
Materials/Supplies/Operating Capital Outlay	265	219	229	159,254
Food Service	448	409	315	268,673
Operation and Maintenance of Plant	545	626	641	327,262
Other School-Level Support Services	229	276	158	137,256
TOTAL SCHOOL COSTS**	5,528	5,773	5,772	3,318,279

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 31,237

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,301	2,608	2,731	1,079,357
ESOL	4,375	4,156	3,528	174,989
Exceptional Programs	6,157	5,112	5,116	561,238
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	43			25,821
Computer Hardware & Software	43			26,074
Other Instructional Materials	31			18,801
Other Materials and Supplies	129			77,664
Library Media Materials	18			10,894

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1291 FROSTPROOF ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	526,975	20.62%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,025,355	79.24%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	3,673	0.14%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,556,003	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,527	3,178	3,255	1,334,863
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	794	569	666	300,630
Contracted Instructional Services	50	106	104	18,817
School Administration	598	390	404	226,478
Materials/Supplies/Operating Capital Outlay	322	219	229	121,886
Food Service	544	409	315	205,786
Operation and Maintenance of Plant	670	626	641	253,529
Other School-Level Support Services	248	276	158	94,014
TOTAL SCHOOL COSTS**	6,753	5,773	5,772	2,556,003

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 14,202

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,652	2,608	2,731	720,043
ESOL	4,803	4,156	3,528	350,603
Exceptional Programs	7,771	5,112	5,116	264,217
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	68			25,595
Computer Hardware & Software	24			8,973
Other Instructional Materials	60			22,818
Other Materials and Supplies	150			56,875
Library Media Materials	20			7,625

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1341 MCLAUGHLIN MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	526,100	12.02%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	3,840,945	87.74%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	10,759	0.25%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	4,377,804	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,222	3,178	3,255	2,603,571
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	438	569	666	354,171
Contracted Instructional Services	43	106	104	35,077
School Administration	398	390	404	321,715
Materials/Supplies/Operating Capital Outlay	112	219	229	90,343
Food Service	432	409	315	348,702
Operation and Maintenance of Plant	544	626	641	439,780
Other School-Level Support Services	228	276	158	184,445
TOTAL SCHOOL COSTS**	5,417	5,773	5,772	4,377,804

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,130

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,872	2,608	2,731	1,773,257
ESOL	2,325	4,156	3,528	22,156
Exceptional Programs	4,507	5,112	5,116	797,797
Vocational Programs	2,590	3,206	2,904	10,361
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	4			3,385
Computer Hardware & Software	16			12,854
Other Instructional Materials	30			23,807
Other Materials and Supplies	47			37,687
Library Media Materials	16			12,610

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1351 POLK AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	655,880	22.77%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,217,246	76.97%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	7,464	0.26%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,880,590	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,251	3,178	3,255	1,516,736
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	759	569	666	354,323
Contracted Instructional Services	58	106	104	26,992
School Administration	428	390	404	199,646
Materials/Supplies/Operating Capital Outlay	322	219	229	150,326
Food Service	480	409	315	223,717
Operation and Maintenance of Plant	605	626	641	282,285
Other School-Level Support Services	271	276	158	126,565
TOTAL SCHOOL COSTS**	6,174	5,773	5,772	2,880,590

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 21,561

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,246	2,608	2,731	776,003
ESOL	4,638	4,156	3,528	213,361
Exceptional Programs	7,028	5,112	5,116	527,372
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	54			25,311
Computer Hardware & Software	21			9,961
Other Instructional Materials	68			31,640
Other Materials and Supplies	170			79,183
Library Media Materials	9			4,231

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1361 HILLCREST ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	699,015	22.63%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,380,565	77.08%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	8,979	0.29%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,088,559	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,007	3,178	3,255	1,665,904
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	660	569	666	365,640
Contracted Instructional Services	53	106	104	29,175
School Administration	360	390	404	199,501
Materials/Supplies/Operating Capital Outlay	247	219	229	137,095
Food Service	442	409	315	244,830
Operation and Maintenance of Plant	550	626	641	304,753
Other School-Level Support Services	256	276	158	141,661
TOTAL SCHOOL COSTS**	5,575	5,773	5,772	3,088,559

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,437

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,200	2,608	2,731	995,118
ESOL	4,282	4,156	3,528	86,060
Exceptional Programs	7,170	5,112	5,116	584,726
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			14,256
Computer Hardware & Software	31			17,131
Other Instructional Materials	33			18,128
Other Materials and Supplies	148			81,973
Library Media Materials	10			5,607

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1371 SPOOK HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	754,662	21.85%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,694,481	78.02%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	4,563	0.13%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,453,706	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,833	3,178	3,255	1,964,800
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	499	569	666	346,099
Contracted Instructional Services	43	106	104	29,658
School Administration	299	390	404	207,704
Materials/Supplies/Operating Capital Outlay	213	219	229	147,439
Food Service	425	409	315	294,924
Operation and Maintenance of Plant	468	626	641	324,816
Other School-Level Support Services	199	276	158	138,266
TOTAL SCHOOL COSTS**	4,979	5,773	5,772	3,453,706

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,658

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,336	2,608	2,731	1,376,933
ESOL	4,353	4,156	3,528	60,942
Exceptional Programs	5,854	5,112	5,116	526,925
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	44			30,222
Computer Hardware & Software	21			14,750
Other Instructional Materials	18			12,529
Other Materials and Supplies	121			83,545
Library Media Materials	9			6,393

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1381 ROOSEVELT ACADEMY OF LEADERSHIP AND APPLIED TECHNOLOGY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	318,749	11.18%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,526,376	88.61%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	6,027	0.21%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,851,152	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,832	3,178	3,255	1,543,932
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	957	569	666	305,889
Contracted Instructional Services	102	106	104	32,504
School Administration	1,216	390	404	388,670
Materials/Supplies/Operating Capital Outlay	266	219	229	85,028
Food Service	233	409	315	74,557
Operation and Maintenance of Plant	996	626	641	318,355
Other School-Level Support Services	320	276	158	102,217
TOTAL SCHOOL COSTS**	8,922	5,773	5,772	2,851,152

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,952	2,608	2,731	108,006
ESOL	3,198	4,156	3,528	12,952
Exceptional Programs	4,924	5,112	5,116	1,400,852
Vocational Programs	6,094	3,206	2,904	22,122
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			10,760
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	187			59,758
Library Media Materials	45			14,510

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1401 JANIE HOWARD WILSON SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	612,357	23.73%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,964,063	76.12%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	3,665	0.14%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,580,085	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,141	3,178	3,255	1,474,539
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	697	569	666	327,320
Contracted Instructional Services	58	106	104	27,301
School Administration	14	390	404	6,772
Materials/Supplies/Operating Capital Outlay	284	219	229	133,521
Food Service	476	409	315	223,487
Operation and Maintenance of Plant	576	626	641	270,319
Other School-Level Support Services	249	276	158	116,826
TOTAL SCHOOL COSTS**	5,495	5,773	5,772	2,580,085

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,421

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,335	2,608	2,731	848,824
ESOL	4,577	4,156	3,528	146,466
Exceptional Programs	6,476	5,112	5,116	479,249
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			13,013
Computer Hardware & Software	54			25,503
Other Instructional Materials	42			19,634
Other Materials and Supplies	120			56,122
Library Media Materials	41			19,249

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1421 BABSON PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	571,865	20.29%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,240,836	79.49%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	6,248	0.22%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,818,949	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,390	3,178	3,255	1,520,542
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	681	569	666	305,420
Contracted Instructional Services	47	106	104	21,003
School Administration	614	390	404	275,460
Materials/Supplies/Operating Capital Outlay	228	219	229	102,391
Food Service	472	409	315	211,523
Operation and Maintenance of Plant	612	626	641	274,338
Other School-Level Support Services	241	276	158	108,272
TOTAL SCHOOL COSTS**	6,285	5,773	5,772	2,818,949

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 20,947

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,859	2,608	2,731	1,056,221
ESOL	2,890	4,156	3,528	2,890
Exceptional Programs	5,916	5,112	5,116	461,431
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			7,551
Computer Hardware & Software	34			15,441
Other Instructional Materials	20			8,976
Other Materials and Supplies	144			64,439
Library Media Materials	13			5,984

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1451 EDGAR L. PADGETT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	675,371	22.13%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,366,376	77.52%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	10,759	0.35%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,052,506	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,541	3,178	3,255	1,609,393
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	532	569	666	337,000
Contracted Instructional Services	39	106	104	24,540
School Administration	329	390	404	208,221
Materials/Supplies/Operating Capital Outlay	241	219	229	152,773
Food Service	441	409	315	279,022
Operation and Maintenance of Plant	499	626	641	315,753
Other School-Level Support Services	199	276	158	125,804
TOTAL SCHOOL COSTS**	4,821	5,773	5,772	3,052,506

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 22,787

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,258	2,608	2,731	1,177,351
ESOL	4,146	4,156	3,528	101,577
Exceptional Programs	3,786	5,112	5,116	330,465
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	43			27,212
Computer Hardware & Software	64			40,558
Other Instructional Materials	9			6,007
Other Materials and Supplies	115			72,938
Library Media Materials	10			6,058

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1491 GAUSE ACADEMY OF TECHNOLOGY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	167,204	6.68%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,333,790	93.27%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	1,124	0.04%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,502,118	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,774	3,178	3,255	1,422,534
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	827	569	666	246,438
Contracted Instructional Services	56	106	104	16,599
School Administration	894	390	404	266,437
Materials/Supplies/Operating Capital Outlay	345	219	229	102,897
Food Service	233	409	315	69,520
Operation and Maintenance of Plant	900	626	641	268,221
Other School-Level Support Services	367	276	158	109,472
TOTAL SCHOOL COSTS**	8,396	5,773	5,772	2,502,118

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 19,371

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,097	2,608	2,731	889,336
ESOL	12,219	4,156	3,528	48,754
Exceptional Programs	6,541	5,112	5,116	281,259
Vocational Programs	5,987	3,206	2,904	203,185
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	37			10,875
Computer Hardware & Software	33			9,832
Other Instructional Materials	162			48,142
Other Materials and Supplies	108			32,009
Library Media Materials	7			2,039

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1492 GAUSE RIVERSIDE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	39,181	7.33%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	495,659	92.67%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	534,840	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,190	3,178	3,255	303,810
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	278	569	666	20,158
Contracted Instructional Services	48	106	104	3,514
School Administration	1,007	390	404	72,983
Materials/Supplies/Operating Capital Outlay	487	219	229	35,286
Food Service	233	409	315	16,917
Operation and Maintenance of Plant	836	626	641	60,580
Other School-Level Support Services	298	276	158	21,592
TOTAL SCHOOL COSTS**	7,377	5,773	5,772	534,840

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,350	2,608	2,731	184,258
ESOL	3,349	4,156	3,528	28,467
Exceptional Programs	10,121	5,112	5,116	91,085
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	252			18,179
Computer Hardware & Software	46			3,317
Other Instructional Materials	104			7,521
Other Materials and Supplies	72			5,202
Library Media Materials	15			1,067

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1501 CRYSTAL LAKE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,189,227	21.36%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	4,372,314	78.53%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	6,004	0.11%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	5,567,545	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,563	3,178	3,255	3,105,370
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	737	569	666	642,480
Contracted Instructional Services	59	106	104	51,737
School Administration	380	390	404	331,219
Materials/Supplies/Operating Capital Outlay	322	219	229	280,861
Food Service	466	409	315	405,945
Operation and Maintenance of Plant	608	626	641	530,246
Other School-Level Support Services	252	276	158	219,687
TOTAL SCHOOL COSTS**	6,387	5,773	5,772	5,567,545

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,068

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,079	2,608	2,731	1,829,861
ESOL	2,700	4,156	3,528	60,355
Exceptional Programs	5,155	5,112	5,116	1,097,629
Vocational Programs	2,792	3,206	2,904	117,525
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	53			46,290
Computer Hardware & Software	61			53,338
Other Instructional Materials	33			28,817
Other Materials and Supplies	163			142,633
Library Media Materials	11			9,783

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1521 OSCAR J. POPE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	861,465	20.12%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	3,416,997	79.82%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	2,407	0.06%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	4,280,869	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,490	3,178	3,255	2,717,339
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	942	569	666	394,338
Contracted Instructional Services	108	106	104	45,171
School Administration	533	390	404	223,125
Materials/Supplies/Operating Capital Outlay	383	219	229	160,384
Food Service	467	409	315	195,531
Operation and Maintenance of Plant	899	626	641	376,362
Other School-Level Support Services	403	276	158	168,619
TOTAL SCHOOL COSTS**	10,225	5,773	5,772	4,280,869

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 36,638

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,657	2,608	2,731	873,929
ESOL	6,966	4,156	3,528	69,662
Exceptional Programs	10,451	5,112	5,116	1,773,748
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			7,670
Computer Hardware & Software	32			13,448
Other Instructional Materials	51			21,461
Other Materials and Supplies	262			109,660
Library Media Materials	19			8,145

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1591 MAYNARD E. TRAVISS TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	385,993	6.45%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	5,594,145	93.54%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	415	0.01%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	5,980,553	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,035	3,178	3,255	1,317,199
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	3,292	569	666	718,577
Contracted Instructional Services	369	106	104	80,436
School Administration	4,140	390	404	903,491
Materials/Supplies/Operating Capital Outlay	567	219	229	123,685
Food Service	0	409	315	0
Operation and Maintenance of Plant	4,780	626	641	1,043,228
Other School-Level Support Services	8,219	276	158	1,793,937
TOTAL SCHOOL COSTS**	27,402	5,773	5,772	5,980,553

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	5,841	2,608	2,731	209,268
ESOL	0	4,156	3,528	0
Exceptional Programs	7,575	5,112	5,116	217,466
Vocational Programs	5,793	3,206	2,904	890,465
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	51			11,122
Computer Hardware & Software	0			0
Other Instructional Materials	34			7,415
Other Materials and Supplies	437			95,283
Library Media Materials	45			9,865

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1681 SCOTT LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	520,349	12.95%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	3,490,279	86.84%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	8,714	0.22%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	4,019,342	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,892	3,178	3,255	2,383,099
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	305	569	666	251,621
Contracted Instructional Services	36	106	104	29,405
School Administration	289	390	404	238,373
Materials/Supplies/Operating Capital Outlay	168	219	229	138,747
Food Service	405	409	315	333,622
Operation and Maintenance of Plant	537	626	641	442,269
Other School-Level Support Services	245	276	158	202,206
TOTAL SCHOOL COSTS**	4,877	5,773	5,772	4,019,342

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 60,581

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,396	2,608	2,731	1,594,610
ESOL	4,729	4,156	3,528	37,831
Exceptional Programs	4,984	5,112	5,116	750,658
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	41			33,521
Computer Hardware & Software	27			22,335
Other Instructional Materials	39			32,296
Other Materials and Supplies	44			36,535
Library Media Materials	17			14,060

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1691 RIDGE TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	275,788	5.44%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	4,786,017	94.49%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	3,445	0.07%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	5,065,250	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,347	3,178	3,255	1,641,662
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,861	569	666	878,580
Contracted Instructional Services	117	106	104	35,869
School Administration	2,708	390	404	831,586
Materials/Supplies/Operating Capital Outlay	479	219	229	147,139
Food Service	0	409	315	1
Operation and Maintenance of Plant	3,821	626	641	1,173,356
Other School-Level Support Services	1,163	276	158	357,057
TOTAL SCHOOL COSTS**	16,496	5,773	5,772	5,065,250

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,312	2,608	2,731	571,766
ESOL	7,992	4,156	3,528	9,031
Exceptional Programs	5,667	5,112	5,116	237,114
Vocational Programs	9,008	3,206	2,904	823,751
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	134			41,278
Computer Hardware & Software	0			0
Other Instructional Materials	40			12,207
Other Materials and Supplies	274			84,252
Library Media Materials	31			9,402

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1701 EAGLE LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	850,145	22.23%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,954,615	77.24%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	20,363	0.53%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,825,123	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,334	3,178	3,255	2,120,335
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	632	569	666	402,141
Contracted Instructional Services	53	106	104	33,709
School Administration	416	390	404	264,492
Materials/Supplies/Operating Capital Outlay	272	219	229	173,267
Food Service	454	409	315	288,720
Operation and Maintenance of Plant	598	626	641	380,300
Other School-Level Support Services	255	276	158	162,159
TOTAL SCHOOL COSTS**	6,014	5,773	5,772	3,825,123

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,082

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,514	2,608	2,731	1,151,600
ESOL	4,875	4,156	3,528	175,511
Exceptional Programs	5,586	5,112	5,116	793,224
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	61			38,900
Computer Hardware & Software	34			21,701
Other Instructional Materials	10			6,212
Other Materials and Supplies	155			98,725
Library Media Materials	12			7,729

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1711 GARDEN GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	417,714	12.26%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,982,676	87.53%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	7,273	0.21%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,407,663	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,719	3,178	3,255	2,010,726
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	335	569	666	247,601
Contracted Instructional Services	34	106	104	24,809
School Administration	307	390	404	227,353
Materials/Supplies/Operating Capital Outlay	112	219	229	82,480
Food Service	392	409	315	289,952
Operation and Maintenance of Plant	493	626	641	364,828
Other School-Level Support Services	216	276	158	159,914
TOTAL SCHOOL COSTS**	4,608	5,773	5,772	3,407,663

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,319

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,347	2,608	2,731	1,494,765
ESOL	4,481	4,156	3,528	87,381
Exceptional Programs	5,164	5,112	5,116	428,580
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	2			1,567
Computer Hardware & Software	18			13,428
Other Instructional Materials	38			27,829
Other Materials and Supplies	35			25,936
Library Media Materials	19			13,720

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1721 LAKE WALES SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	759,267	11.37%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	5,908,055	88.44%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	13,136	0.20%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	6,680,458	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,990	3,178	3,255	3,889,496
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	410	569	666	533,677
Contracted Instructional Services	42	106	104	54,371
School Administration	298	390	404	387,363
Materials/Supplies/Operating Capital Outlay	202	219	229	262,688
Food Service	367	409	315	477,343
Operation and Maintenance of Plant	587	626	641	764,109
Other School-Level Support Services	239	276	158	311,411
TOTAL SCHOOL COSTS**	5,135	5,773	5,772	6,680,458

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 65,065

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,777	2,608	2,731	2,425,128
ESOL	2,448	4,156	3,528	36,154
Exceptional Programs	2,751	5,112	5,116	924,662
Vocational Programs	3,028	3,206	2,904	503,552
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	54			69,798
Computer Hardware & Software	35			46,142
Other Instructional Materials	42			54,089
Other Materials and Supplies	55			72,094
Library Media Materials	16			20,565

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1731 PINEWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	644,977	22.31%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,241,225	77.51%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	5,229	0.18%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,891,431	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,669	3,178	3,255	1,533,380
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	543	569	666	312,120
Contracted Instructional Services	39	106	104	22,419
School Administration	359	390	404	206,223
Materials/Supplies/Operating Capital Outlay	226	219	229	129,724
Food Service	426	409	315	244,918
Operation and Maintenance of Plant	552	626	641	317,368
Other School-Level Support Services	218	276	158	125,279
TOTAL SCHOOL COSTS**	5,032	5,773	5,772	2,891,431

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 21,453

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,177	2,608	2,731	970,756
ESOL	4,219	4,156	3,528	240,494
Exceptional Programs	4,500	5,112	5,116	322,130
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	37			21,444
Computer Hardware & Software	22			12,588
Other Instructional Materials	29			16,622
Other Materials and Supplies	129			74,095
Library Media Materials	9			4,975

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1751 JAMES E. STEPHENS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	596,644	21.34%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,194,361	78.50%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	4,496	0.16%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,795,501	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,962	3,178	3,255	1,498,198
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	612	569	666	309,694
Contracted Instructional Services	37	106	104	18,688
School Administration	429	390	404	216,905
Materials/Supplies/Operating Capital Outlay	209	219	229	105,933
Food Service	506	409	315	255,820
Operation and Maintenance of Plant	570	626	641	288,126
Other School-Level Support Services	202	276	158	102,137
TOTAL SCHOOL COSTS**	5,527	5,773	5,772	2,795,501

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 16,009

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,493	2,608	2,731	1,047,018
ESOL	4,785	4,156	3,528	136,370
Exceptional Programs	5,492	5,112	5,116	314,810
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	42			21,439
Computer Hardware & Software	26			13,176
Other Instructional Materials	6			3,121
Other Materials and Supplies	111			56,067
Library Media Materials	24			12,130

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1761 LAKE GIBSON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	689,074	12.64%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	4,743,392	87.02%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	18,427	0.34%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	5,450,893	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,748	3,178	3,255	3,010,696
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	467	569	666	511,244
Contracted Instructional Services	52	106	104	57,480
School Administration	301	390	404	329,422
Materials/Supplies/Operating Capital Outlay	180	219	229	197,519
Food Service	376	409	315	411,922
Operation and Maintenance of Plant	603	626	641	660,083
Other School-Level Support Services	249	276	158	272,527
TOTAL SCHOOL COSTS**	4,976	5,773	5,772	5,450,893

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 52,903

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,364	2,608	2,731	1,932,515
ESOL	1,973	4,156	3,528	11,426
Exceptional Programs	3,997	5,112	5,116	1,045,220
Vocational Programs	1,988	3,206	2,904	21,535
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			33,440
Computer Hardware & Software	41			44,411
Other Instructional Materials	41			44,576
Other Materials and Supplies	58			63,994
Library Media Materials	10			11,098

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1762 LAKE GIBSON SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	918,623	11.00%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	7,413,921	88.81%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	15,071	0.18%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	8,347,615	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,976	3,178	3,255	4,897,189
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	457	569	666	751,533
Contracted Instructional Services	37	106	104	61,397
School Administration	283	390	404	464,967
Materials/Supplies/Operating Capital Outlay	168	219	229	276,190
Food Service	349	409	315	574,825
Operation and Maintenance of Plant	588	626	641	968,417
Other School-Level Support Services	215	276	158	353,097
TOTAL SCHOOL COSTS**	5,073	5,773	5,772	8,347,615

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 56,306

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,797	2,608	2,731	3,065,824
ESOL	8,448	4,156	3,528	62,765
Exceptional Programs	4,349	5,112	5,116	950,120
Vocational Programs	2,530	3,206	2,904	818,480
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			42,202
Computer Hardware & Software	29			47,781
Other Instructional Materials	41			67,544
Other Materials and Supplies	56			91,881
Library Media Materials	16			26,782

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1771 LAKELAND HIGHLANDS MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	619,195	12.04%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	4,514,318	87.77%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	9,952	0.19%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	5,143,465	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,801	3,178	3,255	2,976,138
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	364	569	666	386,222
Contracted Instructional Services	41	106	104	43,315
School Administration	325	390	404	345,035
Materials/Supplies/Operating Capital Outlay	154	219	229	163,501
Food Service	372	409	315	395,326
Operation and Maintenance of Plant	560	626	641	595,051
Other School-Level Support Services	225	276	158	238,877
TOTAL SCHOOL COSTS**	4,842	5,773	5,772	5,143,465

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 44,986

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,553	2,608	2,731	2,035,776
ESOL	12,641	4,156	3,528	41,464
Exceptional Programs	3,535	5,112	5,116	837,323
Vocational Programs	2,483	3,206	2,904	61,575
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	16			17,305
Computer Hardware & Software	33			35,474
Other Instructional Materials	42			44,407
Other Materials and Supplies	52			54,699
Library Media Materials	11			11,616

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1781 DUNDEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	821,820	20.92%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	3,097,716	78.85%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	9,260	0.24%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,928,796	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,238	3,178	3,255	2,256,787
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	776	569	666	413,380
Contracted Instructional Services	66	106	104	35,039
School Administration	525	390	404	279,521
Materials/Supplies/Operating Capital Outlay	308	219	229	164,066
Food Service	503	409	315	267,692
Operation and Maintenance of Plant	662	626	641	352,273
Other School-Level Support Services	301	276	158	160,038
TOTAL SCHOOL COSTS**	7,379	5,773	5,772	3,928,796

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 41,633

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,834	2,608	2,731	1,092,659
ESOL	5,553	4,156	3,528	166,578
Exceptional Programs	8,526	5,112	5,116	997,550
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			13,413
Computer Hardware & Software	53			28,355
Other Instructional Materials	33			17,459
Other Materials and Supplies	187			99,704
Library Media Materials	10			5,135

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1791 HAINES CITY SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	995,620	11.72%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	7,491,822	88.18%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	8,962	0.11%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	8,496,404	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,626	3,178	3,255	5,038,295
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	360	569	666	690,108
Contracted Instructional Services	32	106	104	61,527
School Administration	216	390	404	415,165
Materials/Supplies/Operating Capital Outlay	181	219	229	347,434
Food Service	342	409	315	655,532
Operation and Maintenance of Plant	492	626	641	943,458
Other School-Level Support Services	180	276	158	344,885
TOTAL SCHOOL COSTS**	4,429	5,773	5,772	8,496,404

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 54,807

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,490	2,608	2,731	2,908,339
ESOL	2,001	4,156	3,528	189,340
Exceptional Programs	2,843	5,112	5,116	1,126,752
Vocational Programs	3,136	3,206	2,904	813,864
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	44			83,954
Computer Hardware & Software	33			62,556
Other Instructional Materials	45			86,522
Other Materials and Supplies	47			90,553
Library Media Materials	12			23,849

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1801 FROSTPROOF MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	784,873	11.78%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	5,867,518	88.06%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	10,352	0.16%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	6,662,743	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,469	3,178	3,255	3,891,327
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	468	569	666	525,448
Contracted Instructional Services	56	106	104	62,754
School Administration	364	390	404	408,170
Materials/Supplies/Operating Capital Outlay	217	219	229	243,117
Food Service	393	409	315	440,646
Operation and Maintenance of Plant	681	626	641	763,583
Other School-Level Support Services	292	276	158	327,698
TOTAL SCHOOL COSTS**	5,940	5,773	5,772	6,662,743

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 61,883

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,183	2,608	2,731	2,117,301
ESOL	7,628	4,156	3,528	221,751
Exceptional Programs	3,945	5,112	5,116	1,184,256
Vocational Programs	2,893	3,206	2,904	368,019
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			19,063
Computer Hardware & Software	50			55,673
Other Instructional Materials	60			66,851
Other Materials and Supplies	85			94,829
Library Media Materials	6			6,701

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1811 CLARENCE BOSWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	785,061	22.79%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,656,652	77.11%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	3,625	0.11%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,445,338	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,918	3,178	3,255	1,931,844
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	854	569	666	420,952
Contracted Instructional Services	80	106	104	39,288
School Administration	391	390	404	192,720
Materials/Supplies/Operating Capital Outlay	305	219	229	150,518
Food Service	471	409	315	232,105
Operation and Maintenance of Plant	687	626	641	338,515
Other School-Level Support Services	283	276	158	139,396
TOTAL SCHOOL COSTS**	6,989	5,773	5,772	3,445,338

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 16,002

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,736	2,608	2,731	965,668
ESOL	5,348	4,156	3,528	61,505
Exceptional Programs	7,038	5,112	5,116	904,671
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			13,800
Computer Hardware & Software	17			8,625
Other Instructional Materials	52			25,737
Other Materials and Supplies	176			86,950
Library Media Materials	31			15,406

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1821 JAMES W. SIKES ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	490,979	14.25%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,942,386	85.38%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	12,764	0.37%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,446,129	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,904	3,178	3,255	1,937,499
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	414	569	666	276,119
Contracted Instructional Services	43	106	104	28,901
School Administration	350	390	404	233,741
Materials/Supplies/Operating Capital Outlay	186	219	229	124,270
Food Service	449	409	315	299,809
Operation and Maintenance of Plant	568	626	641	378,995
Other School-Level Support Services	250	276	158	166,795
TOTAL SCHOOL COSTS**	5,164	5,773	5,772	3,446,129

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,166

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	1,983	2,608	2,731	1,055,860
ESOL	3,880	4,156	3,528	147,554
Exceptional Programs	7,602	5,112	5,116	734,085
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			22,971
Computer Hardware & Software	50			33,059
Other Instructional Materials	30			20,303
Other Materials and Supplies	57			38,330
Library Media Materials	14			9,607

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1841 R. CLEM CHURCHWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	804,620	22.41%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,775,061	77.27%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	11,544	0.32%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,591,225	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,458	3,178	3,255	2,028,214
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	627	569	666	367,915
Contracted Instructional Services	59	106	104	34,674
School Administration	389	390	404	228,237
Materials/Supplies/Operating Capital Outlay	289	219	229	169,364
Food Service	462	409	315	270,736
Operation and Maintenance of Plant	578	626	641	338,912
Other School-Level Support Services	261	276	158	153,173
TOTAL SCHOOL COSTS**	6,123	5,773	5,772	3,591,225

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,366

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,650	2,608	2,731	1,197,652
ESOL	5,174	4,156	3,528	75,018
Exceptional Programs	6,295	5,112	5,116	755,544
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			16,124
Computer Hardware & Software	48			27,954
Other Instructional Materials	39			22,753
Other Materials and Supplies	167			97,576
Library Media Materials	8			4,957

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1851 DR. N. E. ROBERTS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	764,864	23.13%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,535,783	76.68%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	6,334	0.19%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,306,981	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,508	3,178	3,255	1,718,939
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	520	569	666	356,368
Contracted Instructional Services	41	106	104	27,804
School Administration	322	390	404	220,576
Materials/Supplies/Operating Capital Outlay	275	219	229	188,493
Food Service	435	409	315	298,006
Operation and Maintenance of Plant	515	626	641	352,972
Other School-Level Support Services	210	276	158	143,823
TOTAL SCHOOL COSTS**	4,826	5,773	5,772	3,306,981

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,359

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,110	2,608	2,731	1,225,093
ESOL	3,906	4,156	3,528	93,745
Exceptional Programs	4,940	5,112	5,116	400,101
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	100			68,399
Computer Hardware & Software	5			3,603
Other Instructional Materials	35			24,178
Other Materials and Supplies	123			84,226
Library Media Materials	12			8,087

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1861 ROSABELLE W. BLAKE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	602,014	18.87%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,583,217	80.96%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	5,523	0.17%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,190,754	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,773	3,178	3,255	1,782,978
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	708	569	666	334,508
Contracted Instructional Services	51	106	104	23,875
School Administration	510	390	404	240,934
Materials/Supplies/Operating Capital Outlay	287	219	229	135,564
Food Service	438	409	315	206,938
Operation and Maintenance of Plant	724	626	641	341,937
Other School-Level Support Services	262	276	158	124,020
TOTAL SCHOOL COSTS**	6,753	5,773	5,772	3,190,754

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 19,971

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,584	2,608	2,731	1,394,082
ESOL	5,318	4,156	3,528	53,183
Exceptional Programs	4,568	5,112	5,116	335,713
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			9,012
Computer Hardware & Software	41			19,530
Other Instructional Materials	59			27,644
Other Materials and Supplies	129			60,760
Library Media Materials	39			18,618

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1881 WENDELL WATSON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	470,730	14.00%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,887,355	85.85%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	4,987	0.15%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,363,072	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,414	3,178	3,255	1,885,819
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	330	569	666	257,638
Contracted Instructional Services	34	106	104	26,178
School Administration	292	390	404	227,884
Materials/Supplies/Operating Capital Outlay	127	219	229	98,987
Food Service	408	409	315	318,905
Operation and Maintenance of Plant	502	626	641	392,024
Other School-Level Support Services	199	276	158	155,637
TOTAL SCHOOL COSTS**	4,306	5,773	5,772	3,363,072

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,003

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	1,995	2,608	2,731	1,288,498
ESOL	3,911	4,156	3,528	56,706
Exceptional Programs	4,483	5,112	5,116	540,615
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	1			980
Computer Hardware & Software	23			18,255
Other Instructional Materials	48			37,164
Other Materials and Supplies	41			32,053
Library Media Materials	13			10,535

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1891 VALLEYVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	668,518	11.77%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	5,007,140	88.15%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	3,690	0.06%	5,696,695	1.11%	185,622,534	1.14%
Private	930	0.02%	1,385,083	0.27%	14,555,178	0.09%
Total	5,680,278	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,992	3,178	3,255	3,575,422
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	294	569	666	351,301
Contracted Instructional Services	32	106	104	38,249
School Administration	215	390	404	256,681
Materials/Supplies/Operating Capital Outlay	124	219	229	148,646
Food Service	377	409	315	450,922
Operation and Maintenance of Plant	485	626	641	579,339
Other School-Level Support Services	234	276	158	279,718
TOTAL SCHOOL COSTS**	4,753	5,773	5,772	5,680,278

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 53,149

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,625	2,608	2,731	2,564,264
ESOL	5,353	4,156	3,528	42,824
Exceptional Programs	4,610	5,112	5,116	968,334
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			20,798
Computer Hardware & Software	37			44,668
Other Instructional Materials	17			20,883
Other Materials and Supplies	33			39,724
Library Media Materials	19			22,573

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1901 SOCRUM ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	810,584	21.55%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,945,815	78.32%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	5,087	0.14%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,761,486	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,054	3,178	3,255	2,006,376
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	588	569	666	386,118
Contracted Instructional Services	48	106	104	31,707
School Administration	508	390	404	333,771
Materials/Supplies/Operating Capital Outlay	260	219	229	170,659
Food Service	436	409	315	286,251
Operation and Maintenance of Plant	588	626	641	386,558
Other School-Level Support Services	244	276	158	160,046
TOTAL SCHOOL COSTS**	5,726	5,773	5,772	3,761,486

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,750

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,372	2,608	2,731	1,226,618
ESOL	4,248	4,156	3,528	84,917
Exceptional Programs	5,789	5,112	5,116	694,841
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	37			24,376
Computer Hardware & Software	29			18,828
Other Instructional Materials	41			27,125
Other Materials and Supplies	148			97,178
Library Media Materials	5			3,152

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1921 BEN HILL GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	596,502	23.30%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,940,941	75.82%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	22,568	0.88%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,560,011	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,082	3,178	3,255	1,279,165
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	761	569	666	315,835
Contracted Instructional Services	74	106	104	30,913
School Administration	494	390	404	204,889
Materials/Supplies/Operating Capital Outlay	319	219	229	132,443
Food Service	540	409	315	224,269
Operation and Maintenance of Plant	648	626	641	268,878
Other School-Level Support Services	250	276	158	103,619
TOTAL SCHOOL COSTS**	6,168	5,773	5,772	2,560,011

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 17,729

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,058	2,608	2,731	457,917
ESOL	4,372	4,156	3,528	253,580
Exceptional Programs	4,221	5,112	5,116	567,668
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	92			38,337
Computer Hardware & Software	30			12,368
Other Instructional Materials	30			12,600
Other Materials and Supplies	153			63,502
Library Media Materials	14			5,636

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1931 GEORGE W. JENKINS SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,139,907	11.36%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	8,874,703	88.43%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	20,742	0.21%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	10,035,352	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,961	3,178	3,255	5,774,230
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	458	569	666	892,686
Contracted Instructional Services	42	106	104	81,712
School Administration	251	390	404	489,376
Materials/Supplies/Operating Capital Outlay	174	219	229	338,340
Food Service	401	409	315	782,079
Operation and Maintenance of Plant	638	626	641	1,244,530
Other School-Level Support Services	222	276	158	432,399
TOTAL SCHOOL COSTS**	5,147	5,773	5,772	10,035,352

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 67,325

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,741	2,608	2,731	4,101,125
ESOL	2,610	4,156	3,528	35,805
Exceptional Programs	4,793	5,112	5,116	1,033,435
Vocational Programs	2,694	3,206	2,904	603,865
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	52			102,314
Computer Hardware & Software	41			80,002
Other Instructional Materials	14			27,816
Other Materials and Supplies	53			103,946
Library Media Materials	12			24,262

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1941 LOUGHMAN OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	844,426	23.55%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,739,633	76.40%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	1,997	0.06%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	3,586,056	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,687	3,178	3,255	1,960,692
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	500	569	666	364,860
Contracted Instructional Services	42	106	104	30,911
School Administration	294	390	404	214,256
Materials/Supplies/Operating Capital Outlay	224	219	229	163,573
Food Service	405	409	315	295,347
Operation and Maintenance of Plant	541	626	641	394,622
Other School-Level Support Services	222	276	158	161,795
TOTAL SCHOOL COSTS**	4,915	5,773	5,772	3,586,056

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 30,878

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,051	2,608	2,731	1,165,110
ESOL	3,869	4,156	3,528	212,790
Exceptional Programs	5,466	5,112	5,116	582,792
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			25,043
Computer Hardware & Software	22			15,721
Other Instructional Materials	21			15,410
Other Materials and Supplies	135			98,563
Library Media Materials	12			8,836

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1951 BERKLEY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	656,169	22.72%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,228,402	77.15%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	3,752	0.13%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,888,323	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,768	3,178	3,255	1,533,262
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	556	569	666	307,776
Contracted Instructional Services	45	106	104	24,686
School Administration	353	390	404	195,457
Materials/Supplies/Operating Capital Outlay	220	219	229	121,648
Food Service	450	409	315	249,075
Operation and Maintenance of Plant	584	626	641	323,638
Other School-Level Support Services	240	276	158	132,781
TOTAL SCHOOL COSTS**	5,216	5,773	5,772	2,888,323

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 29,785

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,392	2,608	2,731	1,132,741
ESOL	4,737	4,156	3,528	35,526
Exceptional Programs	5,002	5,112	5,116	364,995
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			16
Computer Hardware & Software	12			6,498
Other Instructional Materials	63			34,713
Other Materials and Supplies	138			76,445
Library Media Materials	7			3,976

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1971 SLEEPY HILL MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,280,155	22.20%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	4,480,688	77.71%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	5,279	0.09%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	5,766,122	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,203	3,178	3,255	3,180,298
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	683	569	666	678,076
Contracted Instructional Services	64	106	104	63,361
School Administration	318	390	404	315,979
Materials/Supplies/Operating Capital Outlay	245	219	229	243,135
Food Service	440	409	315	436,562
Operation and Maintenance of Plant	588	626	641	583,449
Other School-Level Support Services	267	276	158	265,262
TOTAL SCHOOL COSTS**	5,808	5,773	5,772	5,766,122

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 68,042

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	2,840	2,608	2,731	1,889,853
ESOL	2,366	4,156	3,528	40,428
Exceptional Programs	4,205	5,112	5,116	1,110,122
Vocational Programs	3,018	3,206	2,904	139,895
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	54			53,747
Computer Hardware & Software	12			12,373
Other Instructional Materials	12			12,220
Other Materials and Supplies	155			153,722
Library Media Materials	11			11,073

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1981 DUNDEE RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	640,198	12.51%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	4,471,421	87.41%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	4,083	0.08%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	5,115,702	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,742	3,178	3,255	2,935,487
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	469	569	666	501,663
Contracted Instructional Services	37	106	104	39,305
School Administration	298	390	404	319,154
Materials/Supplies/Operating Capital Outlay	141	219	229	150,746
Food Service	380	409	315	406,661
Operation and Maintenance of Plant	506	626	641	541,814
Other School-Level Support Services	206	276	158	220,872
TOTAL SCHOOL COSTS**	4,779	5,773	5,772	5,115,702

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,435

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,276	2,608	2,731	1,799,628
ESOL	4,567	4,156	3,528	182,543
Exceptional Programs	4,105	5,112	5,116	931,467
Vocational Programs	1,702	3,206	2,904	21,849
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	19			20,457
Computer Hardware & Software	28			29,581
Other Instructional Materials	35			37,064
Other Materials and Supplies	48			51,771
Library Media Materials	11			11,873

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1991 LAKE REGION HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	962,535	11.26%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	7,566,394	88.51%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	19,351	0.23%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	8,548,280	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,631	3,178	3,255	4,893,607
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	403	569	666	749,135
Contracted Instructional Services	36	106	104	66,755
School Administration	264	390	404	491,660
Materials/Supplies/Operating Capital Outlay	161	219	229	298,747
Food Service	329	409	315	611,210
Operation and Maintenance of Plant	571	626	641	1,062,364
Other School-Level Support Services	202	276	158	374,802
TOTAL SCHOOL COSTS**	4,597	5,773	5,772	8,548,280

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 54,895

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,432	2,608	2,731	3,132,381
ESOL	1,911	4,156	3,528	59,619
Exceptional Programs	3,870	5,112	5,116	1,027,578
Vocational Programs	2,453	3,206	2,904	674,029
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	37			68,130
Computer Hardware & Software	21			39,768
Other Instructional Materials	38			70,221
Other Materials and Supplies	53			98,182
Library Media Materials	12			22,446

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 2001 BILL DUNCAN OPPORTUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	112,019	4.56%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,345,324	95.44%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,457,343	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,872	3,178	3,255	1,588,974
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	794	569	666	183,618
Contracted Instructional Services	57	106	104	13,073
School Administration	1,136	390	404	262,693
Materials/Supplies/Operating Capital Outlay	210	219	229	48,598
Food Service	233	409	315	53,951
Operation and Maintenance of Plant	946	626	641	218,856
Other School-Level Support Services	379	276	158	87,580
TOTAL SCHOOL COSTS**	10,627	5,773	5,772	2,457,343

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 12,529

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	6,458	2,608	2,731	1,340,644
ESOL	6,827	4,156	3,528	8,261
Exceptional Programs	11,222	5,112	5,116	214,114
Vocational Programs	7,771	3,206	2,904	25,955
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			7,698
Computer Hardware & Software	49			11,425
Other Instructional Materials	26			5,975
Other Materials and Supplies	96			22,061
Library Media Materials	6			1,439

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 8011 SABAL PALM SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	115,447	5.15%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	2,126,754	94.85%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	2,242,201	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	195	3,178	3,255	81,733
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	248	569	666	103,938
Contracted Instructional Services	4,660	106	104	1,950,161
School Administration	11	390	404	4,564
Materials/Supplies/Operating Capital Outlay	79	219	229	33,053
Food Service	0	409	315	4
Operation and Maintenance of Plant	0	626	641	0
Other School-Level Support Services	164	276	158	68,748
TOTAL SCHOOL COSTS**	5,357	5,773	5,772	2,242,201

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	86	2,608	2,731	18,014
ESOL	128	4,156	3,528	176
Exceptional Programs	306	5,112	5,116	63,490
Vocational Programs	120	3,206	2,904	53
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	0			
Other Instructional Materials	0			
Other Materials and Supplies	92			33,053
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9001 COUNTY SUPERINTENDENT'S OFFICE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	390,157	22.60%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,315,158	76.17%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	21,217	1.23%	1,385,083	0.27%	14,555,178	0.09%
Total	1,726,532	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,162	3,178	3,255	866,251
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,823	569	666	256,328
Contracted Instructional Services	409	106	104	57,440
School Administration	56	390	404	7,816
Materials/Supplies/Operating Capital Outlay	531	219	229	74,706
Food Service	0	409	315	3
Operation and Maintenance of Plant	2,197	626	641	308,945
Other School-Level Support Services	1,103	276	158	155,043
TOTAL SCHOOL COSTS**	12,281	5,773	5,772	1,726,532

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	9,250	2,608	2,731	
ESOL	0	4,156	3,528	
Exceptional Programs	6,137	5,112	5,116	
Vocational Programs	0	3,206	2,904	
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	0			
Other Instructional Materials	0			
Other Materials and Supplies	530			74,706
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9202 CENTRAL FLORIDA MARINE INSTITUTE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	26,645	9.20%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	263,078	90.80%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	289,723	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	222	3,178	3,255	11,911
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	269	569	666	14,399
Contracted Instructional Services	4,416	106	104	236,560
School Administration	13	390	404	675
Materials/Supplies/Operating Capital Outlay	87	219	229	4,661
Food Service	211	409	315	11,326
Operation and Maintenance of Plant	0	626	641	0
Other School-Level Support Services	190	276	158	10,191
TOTAL SCHOOL COSTS**	5,408	5,773	5,772	289,723

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	143	2,608	2,731	4,722
ESOL	0	4,156	3,528	0
Exceptional Programs	350	5,112	5,116	7,189
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9203 B. E. S. T. PROGRAM (ELEMENTARY ALTERNATIVE EDUCATION)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	25,544	4.89%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	497,096	95.11%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	522,640	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,941	3,178	3,255	395,654
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	344	569	666	19,590
Contracted Instructional Services	70	106	104	3,993
School Administration	21	390	404	1,184
Materials/Supplies/Operating Capital Outlay	121	219	229	6,882
Food Service	233	409	315	13,300
Operation and Maintenance of Plant	1,007	626	641	57,386
Other School-Level Support Services	432	276	158	24,651
TOTAL SCHOOL COSTS**	9,169	5,773	5,772	522,640

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	6,106	2,608	2,731	314,467
ESOL	3,981	4,156	3,528	3,981
Exceptional Programs	17,157	5,112	5,116	77,206
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9204 WINTER HAVEN B.E.S.T PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	34,099	5.48%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	588,109	94.52%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	622,208	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,058	3,178	3,255	472,853
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	362	569	666	24,267
Contracted Instructional Services	75	106	104	5,043
School Administration	20	390	404	1,355
Materials/Supplies/Operating Capital Outlay	124	219	229	8,322
Food Service	233	409	315	15,633
Operation and Maintenance of Plant	988	626	641	66,216
Other School-Level Support Services	426	276	158	28,519
TOTAL SCHOOL COSTS**	9,286	5,773	5,772	622,208

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,977	2,608	2,731	307,825
ESOL	7,827	4,156	3,528	39,137
Exceptional Programs	11,990	5,112	5,116	125,891
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9206 LAKELAND TEEN PARENT PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	52,252	3.94%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,274,352	96.06%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	1,326,604	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,187	3,178	3,255	1,157,200
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	141	569	666	22,661
Contracted Instructional Services	29	106	104	4,668
School Administration	8	390	404	1,355
Materials/Supplies/Operating Capital Outlay	53	219	229	8,458
Food Service	233	409	315	37,563
Operation and Maintenance of Plant	412	626	641	66,388
Other School-Level Support Services	176	276	158	28,311
TOTAL SCHOOL COSTS**	8,239	5,773	5,772	1,326,604

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	6,201	2,608	2,731	868,913
ESOL	11,650	4,156	3,528	13,398
Exceptional Programs	15,607	5,112	5,116	215,217
Vocational Programs	10,046	3,206	2,904	59,672
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9207 POLK HALFWAY HOUSE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	14,932	8.81%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	154,527	91.19%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	169,459	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	333	3,178	3,255	10,599
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	422	569	666	13,452
Contracted Instructional Services	4,133	106	104	131,648
School Administration	19	390	404	591
Materials/Supplies/Operating Capital Outlay	134	219	229	4,266
Food Service	0	409	315	0
Operation and Maintenance of Plant	0	626	641	0
Other School-Level Support Services	280	276	158	8,903
TOTAL SCHOOL COSTS**	5,321	5,773	5,772	169,459

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	146	2,608	2,731	2,412
ESOL	0	4,156	3,528	0
Exceptional Programs	535	5,112	5,116	8,187
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9208 POLK REGIONAL DETENTION CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	48,194	5.87%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	773,476	94.13%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	821,670	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	248	3,178	3,255	35,137
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	317	569	666	44,950
Contracted Instructional Services	4,892	106	104	694,372
School Administration	14	390	404	2,036
Materials/Supplies/Operating Capital Outlay	101	219	229	14,371
Food Service	1	409	315	157
Operation and Maintenance of Plant	0	626	641	0
Other School-Level Support Services	216	276	158	30,647
TOTAL SCHOOL COSTS**	5,789	5,773	5,772	821,670

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	111	2,608	2,731	8,636
ESOL	150	4,156	3,528	30
Exceptional Programs	413	5,112	5,116	26,471
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9210 MARK WILCOX CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	5,748	3.47%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	159,858	96.53%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	165,606	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,413	3,178	3,255	144,558
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	134	569	666	2,608
Contracted Instructional Services	27	106	104	530
School Administration	9	390	404	170
Materials/Supplies/Operating Capital Outlay	48	219	229	932
Food Service	233	409	315	4,549
Operation and Maintenance of Plant	445	626	641	8,668
Other School-Level Support Services	184	276	158	3,591
TOTAL SCHOOL COSTS**	8,493	5,773	5,772	165,606

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	7,522	2,608	2,731	124,118
ESOL	0	4,156	3,528	0
Exceptional Programs	6,813	5,112	5,116	20,440
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9214 EXPULSION PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	600	0.28%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	212,950	99.72%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	213,550	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,285	3,178	3,255	182,128
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	177	569	666	4,424
Contracted Instructional Services	34	106	104	857
School Administration	14	390	404	338
Materials/Supplies/Operating Capital Outlay	68	219	229	1,695
Food Service	0	409	315	0
Operation and Maintenance of Plant	680	626	641	17,001
Other School-Level Support Services	284	276	158	7,107
TOTAL SCHOOL COSTS**	8,542	5,773	5,772	213,550

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	7,282	2,608	2,731	176,001
ESOL	6,916	4,156	3,528	1,729
Exceptional Programs	7,524	5,112	5,116	3,762
Vocational Programs	7,950	3,206	2,904	636
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9216 POLK BOOT CAMP & TRANSITION PATH

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	21,867	3.03%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	700,174	96.97%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	722,041	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,556	3,178	3,255	612,765
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	235	569	666	21,964
Contracted Instructional Services	50	106	104	4,699
School Administration	11	390	404	1,049
Materials/Supplies/Operating Capital Outlay	76	219	229	7,126
Food Service	0	409	315	0
Operation and Maintenance of Plant	561	626	641	52,408
Other School-Level Support Services	236	276	158	22,030
TOTAL SCHOOL COSTS**	7,725	5,773	5,772	722,041

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	6,396	2,608	2,731	355,798
ESOL	0	4,156	3,528	0
Exceptional Programs	6,793	5,112	5,116	256,967
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9220 SHERIFF'S YOUTH VILLA POLK COUNTY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	0	0.00%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	14,738	100.00%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	14,738	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	215	3,178	3,255	2,690
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	336	569	666	4,203
Contracted Instructional Services	66	106	104	820
School Administration	27	390	404	338
Materials/Supplies/Operating Capital Outlay	130	219	229	1,626
Food Service	0	409	315	0
Operation and Maintenance of Plant	0	626	641	0
Other School-Level Support Services	405	276	158	5,061
TOTAL SCHOOL COSTS**	1,179	5,773	5,772	14,738

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	215	2,608	2,731	2,690
ESOL	0	4,156	3,528	0
Exceptional Programs	0	5,112	5,116	0
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9221 BRADLEY MANOR

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	4,356	3.71%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	112,901	96.29%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	117,257	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,605	3,178	3,255	98,862
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	291	569	666	3,781
Contracted Instructional Services	62	106	104	806
School Administration	13	390	404	170
Materials/Supplies/Operating Capital Outlay	93	219	229	1,205
Food Service	18	409	315	233
Operation and Maintenance of Plant	662	626	641	8,612
Other School-Level Support Services	276	276	158	3,588
TOTAL SCHOOL COSTS**	9,020	5,773	5,772	117,257

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	7,465	2,608	2,731	52,253
ESOL	0	4,156	3,528	0
Exceptional Programs	7,768	5,112	5,116	46,609
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9223 HAINES CITY BEST PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	18,151	4.21%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	412,721	95.79%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	430,872	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,906	3,178	3,255	331,494
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	298	569	666	14,283
Contracted Instructional Services	60	106	104	2,895
School Administration	19	390	404	925
Materials/Supplies/Operating Capital Outlay	107	219	229	5,132
Food Service	233	409	315	11,199
Operation and Maintenance of Plant	948	626	641	45,524
Other School-Level Support Services	405	276	158	19,420
TOTAL SCHOOL COSTS**	8,976	5,773	5,772	430,872

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	6,080	2,608	2,731	266,296
ESOL	14,223	4,156	3,528	17,067
Exceptional Programs	16,044	5,112	5,116	48,131
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9224 AVON PARK YOUTH DEVELOPMENT CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	128,901	8.66%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	1,359,003	91.34%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	1,487,904	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	347	3,178	3,255	90,401
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	482	569	666	125,615
Contracted Instructional Services	4,315	106	104	1,124,364
School Administration	23	390	404	6,025
Materials/Supplies/Operating Capital Outlay	195	219	229	50,722
Food Service	0	409	315	1
Operation and Maintenance of Plant	0	626	641	0
Other School-Level Support Services	348	276	158	90,776
TOTAL SCHOOL COSTS**	5,710	5,773	5,772	1,487,904

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	179	2,608	2,731	22,271
ESOL	0	4,156	3,528	0
Exceptional Programs	645	5,112	5,116	55,780
Vocational Programs	248	3,206	2,904	12,350
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9225 PACE CENTER FOR GIRLS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	13,678	5.48%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	235,991	94.52%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	249,669	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	150	3,178	3,255	7,794
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	224	569	666	11,621
Contracted Instructional Services	3,889	106	104	201,458
School Administration	16	390	404	845
Materials/Supplies/Operating Capital Outlay	83	219	229	4,323
Food Service	212	409	315	10,964
Operation and Maintenance of Plant	0	626	641	0
Other School-Level Support Services	244	276	158	12,664
TOTAL SCHOOL COSTS**	4,818	5,773	5,772	249,669

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	129	2,608	2,731	6,301
ESOL	0	4,156	3,528	0
Exceptional Programs	479	5,112	5,116	1,493
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9226 LIVE OAKS ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	16,897	15.86%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	89,661	84.14%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	106,558	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	183	3,178	3,255	14,048
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	233	569	666	17,897
Contracted Instructional Services	48	106	104	3,721
School Administration	12	390	404	897
Materials/Supplies/Operating Capital Outlay	77	219	229	5,894
Food Service	0	409	315	0
Operation and Maintenance of Plant	589	626	641	45,210
Other School-Level Support Services	246	276	158	18,891
TOTAL SCHOOL COSTS**	1,388	5,773	5,772	106,558

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	106	2,608	2,731	5,457
ESOL	0	4,156	3,528	0
Exceptional Programs	338	5,112	5,116	8,591
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9227 POLK ACHIEVEMENT CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	24,853	22.39%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	86,132	77.61%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	110,985	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	326	3,178	3,255	16,733
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	410	569	666	21,035
Contracted Instructional Services	89	106	104	4,575
School Administration	17	390	404	876
Materials/Supplies/Operating Capital Outlay	128	219	229	6,578
Food Service	0	409	315	0
Operation and Maintenance of Plant	836	626	641	42,872
Other School-Level Support Services	357	276	158	18,316
TOTAL SCHOOL COSTS**	2,163	5,773	5,772	110,985

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	128	2,608	2,731	3,075
ESOL	0	4,156	3,528	0
Exceptional Programs	501	5,112	5,116	13,658
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2002 - 2003 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9228 SOUTH COUNTY CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	3,880	18.49%	70,422,823	13.71%	1,997,164,399	12.21%
State/Local (excludes Lottery)	17,101	81.51%	436,285,821	84.92%	14,155,674,428	86.56%
Lottery	0	0.00%	5,696,695	1.11%	185,622,534	1.14%
Private	0	0.00%	1,385,083	0.27%	14,555,178	0.09%
Total	20,981	100.00%	513,790,422	100.00%	16,353,016,539	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	262	3,178	3,255	2,880
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	337	569	666	3,705
Contracted Instructional Services	72	106	104	795
School Administration	16	390	404	171
Materials/Supplies/Operating Capital Outlay	108	219	229	1,190
Food Service	0	409	315	0
Operation and Maintenance of Plant	785	626	641	8,639
Other School-Level Support Services	327	276	158	3,601
TOTAL SCHOOL COSTS**	1,907	5,773	5,772	20,981

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	125	2,608	2,731	750
ESOL	0	4,156	3,528	0
Exceptional Programs	426	5,112	5,116	2,130
Vocational Programs	0	3,206	2,904	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.