

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE ----- | % --- |
|---|-----------------|----------------------------------|----------------------------------|----------------|-----------|
| | | SCHOOL: 31 DISTRICT | LAKELAND SENIOR HIGH SCHOOL % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,922 | 3,125 | 3,168 | 5,689,752 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 476 | 543 | 628 | 926,790 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 39 | 101 | 96 | 76,136 |
| SCHOOL ADMINISTRATION | | 222 | 380 | 388 | 432,034 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 143 | 201 | 217 | 277,809 |
| FOOD SERVICE | | 331 | 400 | 308 | 644,866 |
| OPERATION AND MAINTENANCE OF PLANT | | 542 | 590 | 609 | 1,056,274 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 250 | 291 | 155 | 486,115 |
| TOTAL SCHOOL COSTS | | 4,925 | 5,631 | 5,569 | 9,589,776 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 2,654 | 2,590 | 2,699 | 3,631,676 |
| ESOL PROGRAM | | 2,159 | 4,268 | 3,510 | 24,676 |
| EXCEPTIONAL PROGRAMS | | 3,786 | 4,766 | 4,831 | 1,481,537 |
| VOCATIONAL PROGRAMS | | 3,132 | 3,624 | 2,872 | 551,863 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE | | |
|--|-----------------|----------------------------------|--------------------------------|-------------|------------------------------|-----------|
| | | SCHOOL: % | 33 HARRISON CENTER DISTRICT | % | FOR PERFORMING ARTS STATE | % |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 ----- | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL COSTS | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 4,810 | 3,125 | 3,168 | 705,928 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 774 | 543 | 628 | 113,573 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 171 | 101 | 96 | 25,061 |
| SCHOOL ADMINISTRATION | | | 1,542 | 380 | 388 | 226,240 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 422 | 201 | 217 | 61,950 |
| FOOD SERVICE | | | 230 | 400 | 308 | 33,710 |
| OPERATION AND MAINTENANCE OF PLANT | | | 1,038 | 590 | 609 | 152,356 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 405 | 291 | 155 | 59,363 |
| TOTAL SCHOOL COSTS | | | 9,392 | 5,631 | 5,569 | 1,378,181 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL COSTS | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | SCHOOL | DISTRICT | STATE | |
| BASIC PROGRAMS | | | 4,680 | 2,590 | 2,699 | 579,586 |
| ESOL PROGRAM | | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | | 5,515 | 4,766 | 4,831 | 126,342 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | | |
|---|--------|----------------------------------|---|----------------|-----------|
| | | SCHOOL: 43 | LAWTON CHILES MIDDLE ACADEMY (FORMERLY LAKELAND MIDDLE ACADEMY) | DISTRICT | STATE |
| | % | % | % | % | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,792 | 3,125 | 3,168 | 1,546,889 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 533 | 543 | 628 | 295,441 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 40 | 101 | 96 | 22,222 |
| SCHOOL ADMINISTRATION | | 399 | 380 | 388 | 221,110 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 175 | 201 | 217 | 96,856 |
| FOOD SERVICE | | 489 | 400 | 308 | 271,145 |
| OPERATION AND MAINTENANCE OF PLANT | | 553 | 590 | 609 | 306,185 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 244 | 291 | 155 | 134,924 |
| TOTAL SCHOOL COSTS | | 5,225 | 5,631 | 5,569 | 2,894,772 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,734 | 2,590 | 2,699 | 1,082,620 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | 2,938 | 4,766 | 4,831 | 464,269 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | SCHOOL: 51 SOUTHWEST MIDDLE SCHOOL | | STATE ----- | % --- |
|---|-----------------|------------------------------------|----------|----------------|-----------|
| | | DISTRICT ----- | % --- | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| ----- | | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,058 | 3,125 | 3,168 | 2,995,896 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 520 | 543 | 628 | 509,125 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 46 | 101 | 96 | 45,192 |
| SCHOOL ADMINISTRATION | | 335 | 380 | 388 | 328,168 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 150 | 201 | 217 | 147,413 |
| FOOD SERVICE | | 428 | 400 | 308 | 419,703 |
| OPERATION AND MAINTENANCE OF PLANT | | 537 | 590 | 609 | 526,120 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 267 | 291 | 155 | 261,978 |
| TOTAL SCHOOL COSTS | | 5,341 | 5,631 | 5,569 | 5,233,595 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| ----- | | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| ----- | | | | | |
| BASIC PROGRAMS | | 2,710 | 2,590 | 2,699 | 1,778,083 |
| ESOL PROGRAM | | 3,385 | 4,268 | 3,510 | 31,043 |
| EXCEPTIONAL PROGRAMS | | 3,812 | 4,766 | 4,831 | 1,108,662 |
| VOCATIONAL PROGRAMS | | 3,286 | 3,624 | 2,872 | 78,108 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE ----- | % --- | |
|---|-----------------|-------------------|----------------------------------|----------------|----------------|-----------|
| | | SCHOOL: % | 61 CARLTON PALMORE DISTRICT % | | | |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | | |
| | | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,888 | 3,125 | 3,168 | 1,538,164 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 451 | 543 | 628 | 240,158 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 35 | 101 | 96 | 18,677 |
| SCHOOL ADMINISTRATION | | | 365 | 380 | 388 | 194,661 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 191 | 201 | 217 | 101,602 |
| FOOD SERVICE | | | 420 | 400 | 308 | 223,689 |
| OPERATION AND MAINTENANCE OF PLANT | | | 503 | 590 | 609 | 268,123 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 247 | 291 | 155 | 131,677 |
| TOTAL SCHOOL COSTS | | | 5,100 | 5,631 | 5,569 | 2,716,751 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | | |
| | | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,115 | 2,590 | 2,699 | 809,139 |
| ESOL PROGRAM | | | 4,291 | 4,268 | 3,510 | 60,067 |
| EXCEPTIONAL PROGRAMS | | | 4,914 | 4,766 | 4,831 | 668,958 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | |
|---|--------|---|--------|----------------|---------|
| | | SCHOOL: 71 WEST AREA ADULT & COMMUNITY SCHOOL | % | % | % |
| ----- | ----- | ----- | ----- | ----- | ----- |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL COSTS | |
| ----- | | ----- | | ----- | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 0 | 3,125 | 3,168 | 0 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 0 | 543 | 628 | 251,039 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 0 | 101 | 96 | 0 |
| SCHOOL ADMINISTRATION | | 0 | 380 | 388 | 303,046 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 0 | 201 | 217 | 0 |
| FOOD SERVICE | | 0 | 400 | 308 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | | 0 | 590 | 609 | 291,742 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 0 | 291 | 155 | 134,641 |
| TOTAL SCHOOL COSTS | | 0 | 5,631 | 5,569 | 980,468 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL COSTS | |
| ----- | | ----- | | ----- | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 0 | 2,590 | 2,699 | 0 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | 0 | 4,766 | 4,831 | 0 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | ----- | | ----- | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | |
|---|--------|-------------------------------------|----------|----------------|-----------|
| | | SCHOOL: 81 CLEVELAND COURT DISTRICT | % | STATE | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,713 | 3,125 | 3,168 | 1,399,985 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 475 | 543 | 628 | 244,954 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 30 | 101 | 96 | 15,250 |
| SCHOOL ADMINISTRATION | | 359 | 380 | 388 | 185,047 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 142 | 201 | 217 | 73,163 |
| FOOD SERVICE | | 426 | 400 | 308 | 219,737 |
| OPERATION AND MAINTENANCE OF PLANT | | 464 | 590 | 609 | 239,230 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 226 | 291 | 155 | 116,662 |
| TOTAL SCHOOL COSTS | | 4,835 | 5,631 | 5,569 | 2,494,028 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 2,161 | 2,590 | 2,699 | 858,945 |
| ESOL PROGRAM | | 4,492 | 4,268 | 3,510 | 26,949 |
| EXCEPTIONAL PROGRAMS | | 4,569 | 4,766 | 4,831 | 514,091 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|----------------------------------|--------------------------|----------------|-----------|
| | | SCHOOL: 91 | COMBEE ELEMENTARY SCHOOL | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,239 | 3,125 | 3,168 | 2,029,152 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 729 | 543 | 628 | 456,965 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 53 | 101 | 96 | 33,208 |
| SCHOOL ADMINISTRATION | | 348 | 380 | 388 | 217,769 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 197 | 201 | 217 | 123,400 |
| FOOD SERVICE | | 494 | 400 | 308 | 309,394 |
| OPERATION AND MAINTENANCE OF PLANT | | 521 | 590 | 609 | 326,226 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 250 | 291 | 155 | 156,709 |
| TOTAL SCHOOL COSTS | | 5,831 | 5,631 | 5,569 | 3,652,823 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,713 | 2,590 | 2,699 | 1,351,069 |
| ESOL PROGRAM | | 5,353 | 4,268 | 3,510 | 99,026 |
| EXCEPTIONAL PROGRAMS | | 5,261 | 4,766 | 4,831 | 579,057 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | SCHOOL: 92 DORIS A. SANDERS LEARNING CENTER | | STATE | % |
|---|-----------------|---|----------|----------------|-----------|
| | | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 12,184 | 3,125 | 3,168 | 1,285,367 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 1,734 | 543 | 628 | 182,955 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 161 | 101 | 96 | 16,962 |
| SCHOOL ADMINISTRATION | | 1,130 | 380 | 388 | 119,225 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 516 | 201 | 217 | 54,485 |
| FOOD SERVICE | | 231 | 400 | 308 | 24,406 |
| OPERATION AND MAINTENANCE OF PLANT | | 1,404 | 590 | 609 | 148,149 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 897 | 291 | 155 | 94,648 |
| TOTAL SCHOOL COSTS | | 18,257 | 5,631 | 5,569 | 1,926,197 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 0 | 2,590 | 2,699 | 0 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | 12,184 | 4,766 | 4,831 | 1,285,367 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | | |
|---|--------|----------------------------------|--------------|----------------|--------------|
| | | SCHOOL: 101 | CRYSTAL LAKE | ELEMENTARY | SCHOOL STATE |
| | % | DISTRICT | % | STATE | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,647 | 3,125 | 3,168 | 1,949,545 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 593 | 543 | 628 | 436,402 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 30 | 101 | 96 | 22,000 |
| SCHOOL ADMINISTRATION | | 319 | 380 | 388 | 235,187 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 213 | 201 | 217 | 157,104 |
| FOOD SERVICE | | 428 | 400 | 308 | 315,155 |
| OPERATION AND MAINTENANCE OF PLANT | | 441 | 590 | 609 | 324,780 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 207 | 291 | 155 | 152,187 |
| TOTAL SCHOOL COSTS | | 4,878 | 5,631 | 5,569 | 3,592,360 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,151 | 2,590 | 2,699 | 1,260,676 |
| ESOL PROGRAM | | 4,733 | 4,268 | 3,510 | 215,370 |
| EXCEPTIONAL PROGRAMS | | 4,511 | 4,766 | 4,831 | 473,499 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 131 DIXIELAND ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 3,014 | 3,125 | 3,168 | 1,286,886 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 724 | 543 | 628 | 309,087 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 31 | 101 | 96 | 13,246 |
| SCHOOL ADMINISTRATION | | | 452 | 380 | 388 | 193,209 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 214 | 201 | 217 | 91,555 |
| FOOD SERVICE | | | 435 | 400 | 308 | 185,578 |
| OPERATION AND MAINTENANCE OF PLANT | | | 520 | 590 | 609 | 221,928 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 233 | 291 | 155 | 99,336 |
| TOTAL SCHOOL COSTS | | | 5,623 | 5,631 | 5,569 | 2,400,825 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,481 | 2,590 | 2,699 | 802,629 |
| ESOL PROGRAM | | | 4,646 | 4,268 | 3,510 | 97,567 |
| EXCEPTIONAL PROGRAMS | | | 4,686 | 4,766 | 4,831 | 386,690 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE | | |
|---|-----------------|----------------------------------|-------------------------|-----------------|-----------------|-----------|
| | | SCHOOL: 151 % | LIME STREET DISTRICT | ELEMENTARY % | SCHOOL STATE | % |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 ----- | | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL |
| | | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,930 | 3,125 | 3,168 | 1,533,638 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 635 | 543 | 628 | 332,246 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 46 | 101 | 96 | 24,098 |
| SCHOOL ADMINISTRATION | | | 384 | 380 | 388 | 201,103 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 247 | 201 | 217 | 129,288 |
| FOOD SERVICE | | | 429 | 400 | 308 | 224,321 |
| OPERATION AND MAINTENANCE OF PLANT | | | 450 | 590 | 609 | 235,533 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 225 | 291 | 155 | 117,793 |
| TOTAL SCHOOL COSTS | | | 5,346 | 5,631 | 5,569 | 2,798,020 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | SCHOOL | DISTRICT | STATE | COSTS |
| ----- | | | ----- | ----- | ----- | ----- |
| BASIC PROGRAMS | | | 2,444 | 2,590 | 2,699 | 950,822 |
| ESOL PROGRAM | | | 4,887 | 4,268 | 3,510 | 95,295 |
| EXCEPTIONAL PROGRAMS | | | 4,239 | 4,766 | 4,831 | 487,521 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE ----- | % --- |
|---|-----------------|---------------------------------------|-------------------|----------------|----------------|
| | | SCHOOL: 181 MEDULLA ELEMENTARY SCHOOL | % | | |
| | | DISTRICT ----- | % --- | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL ----- | DISTRICT ----- | STATE ----- | COSTS ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,859 | 3,125 | 3,168 | 3,375,646 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 459 | 543 | 628 | 401,219 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 38 | 101 | 96 | 33,431 |
| SCHOOL ADMINISTRATION | | 254 | 380 | 388 | 222,395 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 178 | 201 | 217 | 155,534 |
| FOOD SERVICE | | 398 | 400 | 308 | 347,855 |
| OPERATION AND MAINTENANCE OF PLANT | | 522 | 590 | 609 | 456,743 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 279 | 291 | 155 | 243,957 |
| TOTAL SCHOOL COSTS | | 5,987 | 5,631 | 5,569 | 5,236,780 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL ----- | DISTRICT ----- | STATE ----- | COSTS ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,845 | 2,590 | 2,699 | 1,843,855 |
| ESOL PROGRAM | | 5,547 | 4,268 | 3,510 | 83,208 |
| EXCEPTIONAL PROGRAMS | | 6,843 | 4,766 | 4,831 | 1,448,583 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | | |
|---|--------|-------------------|---------------|-----------------------------|----------------|-------------------|
| | | SCHOOL: 201 | % | 201 NORTH LAKE- DISTRICT | % | ELEMENTARY SCHOOL |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | | |
| | | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 3,144 | 3,125 | 3,168 | 2,315,376 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 633 | 543 | 628 | 466,421 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 36 | 101 | 96 | 26,799 |
| SCHOOL ADMINISTRATION | | | 299 | 380 | 388 | 219,984 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 274 | 201 | 217 | 201,769 |
| FOOD SERVICE | | | 423 | 400 | 308 | 311,567 |
| OPERATION AND MAINTENANCE OF PLANT | | | 475 | 590 | 609 | 349,692 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 232 | 291 | 155 | 171,079 |
| TOTAL SCHOOL COSTS | | | 5,516 | 5,631 | 5,569 | 4,062,687 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | | |
| | | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,458 | 2,590 | 2,699 | 1,354,240 |
| ESOL PROGRAM | | | 4,828 | 4,268 | 3,510 | 275,192 |
| EXCEPTIONAL PROGRAMS | | | 5,337 | 4,766 | 4,831 | 685,944 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | SCHOOL: 231 SOUTHWEST ELEMENTARY SCHOOL | | STATE | |
|---|--------|---|----------|----------------|-------------|
| | | DISTRICT | % | | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | |
| OPERATING COSTS -- K-12 | | SCHOOL | DISTRICT | STATE | TOTAL COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,448 | 3,125 | 3,168 | 1,437,206 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 448 | 543 | 628 | 262,763 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 32 | 101 | 96 | 18,759 |
| SCHOOL ADMINISTRATION | | 349 | 380 | 388 | 205,068 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 146 | 201 | 217 | 85,651 |
| FOOD SERVICE | | 411 | 400 | 308 | 241,064 |
| OPERATION AND MAINTENANCE OF PLANT | | 433 | 590 | 609 | 254,319 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 239 | 291 | 155 | 140,200 |
| TOTAL SCHOOL COSTS | | 4,506 | 5,631 | 5,569 | 2,645,030 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | SCHOOL | DISTRICT | STATE | TOTAL COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,067 | 2,590 | 2,699 | 954,112 |
| ESOL PROGRAM | | 4,045 | 4,268 | 3,510 | 62,704 |
| EXCEPTIONAL PROGRAMS | | 3,821 | 4,766 | 4,831 | 420,390 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | SCHOOL: 53 POLK | | STATE ----- | % --- |
|---|-----------------|----------------------------------|----------|----------------|-----------|
| | | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,698 | 3,125 | 3,168 | 1,295,320 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 412 | 543 | 628 | 197,961 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 37 | 101 | 96 | 17,684 |
| SCHOOL ADMINISTRATION | | 418 | 380 | 388 | 200,427 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 153 | 201 | 217 | 73,614 |
| FOOD SERVICE | | 469 | 400 | 308 | 225,070 |
| OPERATION AND MAINTENANCE OF PLANT | | 490 | 590 | 609 | 235,263 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 246 | 291 | 155 | 117,909 |
| TOTAL SCHOOL COSTS | | 4,923 | 5,631 | 5,569 | 2,363,248 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 2,302 | 2,590 | 2,699 | 901,216 |
| ESOL PROGRAM | | 4,410 | 4,268 | 3,510 | 2,205 |
| EXCEPTIONAL PROGRAMS | | 4,452 | 4,766 | 4,831 | 391,899 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | SCHOOL: 261 ROCHELLE SCHOOL OF THE ARTS | | STATE ----- | % --- |
|---|-----------------|---|----------|----------------|----------------|
| | | DISTRICT ----- | % --- | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | |
| OPERATING COSTS -- K-12 ----- | | SCHOOL | DISTRICT | STATE | TOTAL ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,367 | 3,125 | 3,168 | 2,612,741 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 525 | 543 | 628 | 407,032 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 33 | 101 | 96 | 25,825 |
| SCHOOL ADMINISTRATION | | 438 | 380 | 388 | 339,933 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 214 | 201 | 217 | 166,002 |
| FOOD SERVICE | | 419 | 400 | 308 | 325,336 |
| OPERATION AND MAINTENANCE OF PLANT | | 666 | 590 | 609 | 516,473 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 287 | 291 | 155 | 222,802 |
| TOTAL SCHOOL COSTS | | 5,949 | 5,631 | 5,569 | 4,616,144 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | SCHOOL | DISTRICT | STATE | TOTAL ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 3,053 | 2,590 | 2,699 | 1,885,188 |
| ESOL PROGRAM | | 2,676 | 4,268 | 3,510 | 1,338 |
| EXCEPTIONAL PROGRAMS | | 4,596 | 4,766 | 4,831 | 726,215 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | SCHOOL: 311 DANIEL JENKINS ACADEMY OF TECH | | STATE | |
|--|-----------------|--|----------|----------------|----------------|
| | | DISTRICT --- | % --- | STATE ----- | % --- |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 ----- | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,776 | 3,125 | 3,168 | 726,422 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 910 | 543 | 628 | 175,071 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 64 | 101 | 96 | 12,292 |
| SCHOOL ADMINISTRATION | | 708 | 380 | 388 | 136,225 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 275 | 201 | 217 | 52,817 |
| FOOD SERVICE | | 549 | 400 | 308 | 105,563 |
| OPERATION AND MAINTENANCE OF PLANT | | 881 | 590 | 609 | 169,597 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 378 | 291 | 155 | 72,687 |
| TOTAL SCHOOL COSTS | | 7,541 | 5,631 | 5,569 | 1,450,674 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 3,607 | 2,590 | 2,699 | 459,524 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | 4,230 | 4,766 | 4,831 | 266,898 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | | |
|---|-----------------|----------------------------------|--------------------------------|----------------|-----------|
| | | SCHOOL: 321 | SHELLEY S. BOONE MIDDLE SCHOOL | DISTRICT | STATE |
| | % | % | % | % | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,524 | 3,125 | 3,168 | 2,642,768 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 457 | 543 | 628 | 478,735 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 34 | 101 | 96 | 35,147 |
| SCHOOL ADMINISTRATION | | 304 | 380 | 388 | 318,036 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 144 | 201 | 217 | 150,315 |
| FOOD SERVICE | | 417 | 400 | 308 | 436,631 |
| OPERATION AND MAINTENANCE OF PLANT | | 479 | 590 | 609 | 501,465 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 254 | 291 | 155 | 265,604 |
| TOTAL SCHOOL COSTS | | 4,613 | 5,631 | 5,569 | 4,828,701 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,246 | 2,590 | 2,699 | 1,556,719 |
| ESOL PROGRAM | | 2,621 | 4,268 | 3,510 | 235,462 |
| EXCEPTIONAL PROGRAMS | | 3,284 | 4,766 | 4,831 | 747,094 |
| VOCATIONAL PROGRAMS | | 2,825 | 3,624 | 2,872 | 103,493 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK SCHOOL: 331 ALTA VISTA ELEMENTARY SCHOOL | | | |
|---|-----------------|---|-------------------|----------------|----------------|
| | | DISTRICT ----- | % --- | STATE ----- | % --- |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 ----- | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL ----- | DISTRICT ----- | STATE ----- | COSTS ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,966 | 3,125 | 3,168 | 2,168,465 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 604 | 543 | 628 | 441,185 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 34 | 101 | 96 | 25,153 |
| SCHOOL ADMINISTRATION | | 338 | 380 | 388 | 247,132 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 284 | 201 | 217 | 207,519 |
| FOOD SERVICE | | 417 | 400 | 308 | 305,105 |
| OPERATION AND MAINTENANCE OF PLANT | | 448 | 590 | 609 | 327,363 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 223 | 291 | 155 | 162,771 |
| TOTAL SCHOOL COSTS | | 5,314 | 5,631 | 5,569 | 3,884,693 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL ----- | DISTRICT ----- | STATE ----- | COSTS ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,078 | 2,590 | 2,699 | 950,711 |
| ESOL PROGRAM | | 3,923 | 4,268 | 3,510 | 606,167 |
| EXCEPTIONAL PROGRAMS | | 5,139 | 4,766 | 4,831 | 611,587 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 341 SANDHILL ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 1,889 | 3,125 | 3,168 | 1,555,459 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 280 | 543 | 628 | 230,620 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 19 | 101 | 96 | 15,851 |
| SCHOOL ADMINISTRATION | | | 248 | 380 | 388 | 204,375 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 157 | 201 | 217 | 129,022 |
| FOOD SERVICE | | | 388 | 400 | 308 | 319,158 |
| OPERATION AND MAINTENANCE OF PLANT | | | 416 | 590 | 609 | 342,522 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 192 | 291 | 155 | 158,431 |
| TOTAL SCHOOL COSTS | | | 3,589 | 5,631 | 5,569 | 2,955,438 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| BASIC PROGRAMS | | | 1,478 | 2,590 | 2,699 | 913,234 |
| ESOL PROGRAM | | | 2,911 | 4,268 | 3,510 | 403,668 |
| EXCEPTIONAL PROGRAMS | | | 3,559 | 4,766 | 4,831 | 238,557 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | ----- | ----- | ----- | ----- |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 361 EASTSIDE ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,533 | 3,125 | 3,168 | 1,695,820 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 589 | 543 | 628 | 394,506 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 31 | 101 | 96 | 20,558 |
| SCHOOL ADMINISTRATION | | | 357 | 380 | 388 | 239,309 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 188 | 201 | 217 | 125,730 |
| FOOD SERVICE | | | 479 | 400 | 308 | 320,462 |
| OPERATION AND MAINTENANCE OF PLANT | | | 440 | 590 | 609 | 294,618 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 207 | 291 | 155 | 138,269 |
| TOTAL SCHOOL COSTS | | | 4,824 | 5,631 | 5,569 | 3,229,272 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 1,795 | 2,590 | 2,699 | 745,695 |
| ESOL PROGRAM | | | 3,665 | 4,268 | 3,510 | 610,569 |
| EXCEPTIONAL PROGRAMS | | | 3,885 | 4,766 | 4,831 | 339,556 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | SCHOOL: 391 BETHUNE ACADEMY | | STATE ----- | % --- |
|---|-----------------|----------------------------------|----------|----------------|-----------|
| | | DISTRICT ----- | % --- | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,056 | 3,125 | 3,168 | 1,254,582 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 510 | 543 | 628 | 209,202 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 30 | 101 | 96 | 12,438 |
| SCHOOL ADMINISTRATION | | 600 | 380 | 388 | 246,444 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 145 | 201 | 217 | 59,441 |
| FOOD SERVICE | | 460 | 400 | 308 | 188,746 |
| OPERATION AND MAINTENANCE OF PLANT | | 494 | 590 | 609 | 202,727 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 223 | 291 | 155 | 91,399 |
| TOTAL SCHOOL COSTS | | 5,518 | 5,631 | 5,569 | 2,264,979 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 2,580 | 2,590 | 2,699 | 857,034 |
| ESOL PROGRAM | | 4,816 | 4,268 | 3,510 | 32,751 |
| EXCEPTIONAL PROGRAMS | | 5,102 | 4,766 | 4,831 | 364,797 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | | |
|---|-----------------|----------------------------------|------------------------------|--|-----------|
| | | SCHOOL: 401 | DAVENPORT SCHOOL OF THE ARTS | (FORMERLY DAVENPORT ELEMENTARY SCHOOL) | |
| | | DISTRICT | % | STATE | % |
| | | ----- | ---- | ----- | ---- |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,463 | 3,125 | 3,168 | 1,438,903 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 676 | 543 | 628 | 280,797 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 39 | 101 | 96 | 16,011 |
| SCHOOL ADMINISTRATION | | 452 | 380 | 388 | 187,837 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 306 | 201 | 217 | 127,046 |
| FOOD SERVICE | | 556 | 400 | 308 | 231,023 |
| OPERATION AND MAINTENANCE OF PLANT | | 545 | 590 | 609 | 226,440 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 239 | 291 | 155 | 99,184 |
| TOTAL SCHOOL COSTS | | 6,276 | 5,631 | 5,569 | 2,607,241 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,702 | 2,590 | 2,699 | 867,334 |
| ESOL PROGRAM | | 6,222 | 4,268 | 3,510 | 211,538 |
| EXCEPTIONAL PROGRAMS | | 5,951 | 4,766 | 4,831 | 360,031 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| | | ----- | ----- | ----- | ----- |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE ----- | % --- |
|---|-----------------|------------------------------------|----------|----------------|-----------|
| | | SCHOOL: 421 DONALD E. WOODS CENTER | | | |
| | | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 4,814 | 3,125 | 3,168 | 1,032,589 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 311 | 543 | 628 | 66,649 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 30 | 101 | 96 | 6,482 |
| SCHOOL ADMINISTRATION | | 1,010 | 380 | 388 | 216,617 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 288 | 201 | 217 | 61,799 |
| FOOD SERVICE | | 230 | 400 | 308 | 49,284 |
| OPERATION AND MAINTENANCE OF PLANT | | 693 | 590 | 609 | 148,633 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 390 | 291 | 155 | 83,648 |
| TOTAL SCHOOL COSTS | | 7,766 | 5,631 | 5,569 | 1,665,701 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 4,639 | 2,590 | 2,699 | 872,942 |
| ESOL PROGRAM | | 4,882 | 4,268 | 3,510 | 28,362 |
| EXCEPTIONAL PROGRAMS | | 6,404 | 4,766 | 4,831 | 131,285 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE | | % |
|---|-----------------|----------------------------------|--------------|----------------|--------|-----------|
| | | SCHOOL: 481 | WINTER HAVEN | SENIOR HIGH | SCHOOL | |
| | % | DISTRICT | % | STATE | | % |
| | | ----- | ----- | ----- | | ----- |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | | 100.00 |
| OPERATING COSTS -- K-12 | | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | | COSTS |
| | | ----- | ----- | ----- | | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,956 | 3,125 | 3,168 | | 5,019,486 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 590 | 543 | 628 | | 1,002,457 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 39 | 101 | 96 | | 66,338 |
| SCHOOL ADMINISTRATION | | 244 | 380 | 388 | | 413,697 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 204 | 201 | 217 | | 346,219 |
| FOOD SERVICE | | 325 | 400 | 308 | | 551,182 |
| OPERATION AND MAINTENANCE OF PLANT | | 517 | 590 | 609 | | 878,032 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 225 | 291 | 155 | | 382,177 |
| TOTAL SCHOOL COSTS | | 5,100 | 5,631 | 5,569 | | 8,659,588 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | | COSTS |
| | | ----- | ----- | ----- | | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,792 | 2,590 | 2,699 | | 3,411,266 |
| BASIC PROGRAMS | | 2,249 | 4,268 | 3,510 | | 78,859 |
| ESOL PROGRAM | | 4,406 | 4,766 | 4,831 | | 894,046 |
| EXCEPTIONAL PROGRAMS | | 2,668 | 3,624 | 2,872 | | 635,315 |
| VOCATIONAL PROGRAMS | | * | * | * | | * |
| ADULT PROGRAMS | | | | | | |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|----------------------------------|-----------------------|----------------|-----------|
| | | SCHOOL: 491 | DENISON MIDDLE SCHOOL | | |
| | | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,799 | 3,125 | 3,168 | 2,832,760 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 519 | 543 | 628 | 525,613 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 33 | 101 | 96 | 33,536 |
| SCHOOL ADMINISTRATION | | 340 | 380 | 388 | 343,980 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 150 | 201 | 217 | 151,382 |
| FOOD SERVICE | | 413 | 400 | 308 | 417,862 |
| OPERATION AND MAINTENANCE OF PLANT | | 545 | 590 | 609 | 551,367 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 244 | 291 | 155 | 247,303 |
| TOTAL SCHOOL COSTS | | 5,043 | 5,631 | 5,569 | 5,103,803 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,490 | 2,590 | 2,699 | 1,804,649 |
| ESOL PROGRAM | | 2,857 | 4,268 | 3,510 | 55,060 |
| EXCEPTIONAL PROGRAMS | | 3,641 | 4,766 | 4,831 | 892,113 |
| VOCATIONAL PROGRAMS | | 3,499 | 3,624 | 2,872 | 80,938 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | SCHOOL: 531 FRANK E. BRIGHAM ACADEMY | | STATE | % |
|---|--------|--------------------------------------|----------|----------------|-----------|
| | | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,175 | 3,125 | 3,168 | 1,731,897 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 466 | 543 | 628 | 254,465 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 30 | 101 | 96 | 16,325 |
| SCHOOL ADMINISTRATION | | 503 | 380 | 388 | 274,396 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 132 | 201 | 217 | 72,035 |
| FOOD SERVICE | | 443 | 400 | 308 | 241,929 |
| OPERATION AND MAINTENANCE OF PLANT | | 480 | 590 | 609 | 261,955 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 240 | 291 | 155 | 130,658 |
| TOTAL SCHOOL COSTS | | 5,469 | 5,631 | 5,569 | 2,983,660 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,700 | 2,590 | 2,699 | 1,225,866 |
| ESOL PROGRAM | | 3,934 | 4,268 | 3,510 | 7,868 |
| EXCEPTIONAL PROGRAMS | | 5,564 | 4,766 | 4,831 | 498,163 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | SCHOOL: 571 WESTWOOD MIDDLE SCHOOL | | STATE | % |
|---|--------|------------------------------------|----------|----------------|-----------|
| | | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,087 | 3,125 | 3,168 | 3,254,251 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 499 | 543 | 628 | 525,890 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 38 | 101 | 96 | 40,351 |
| SCHOOL ADMINISTRATION | | 350 | 380 | 388 | 368,629 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 150 | 201 | 217 | 158,269 |
| FOOD SERVICE | | 412 | 400 | 308 | 434,241 |
| OPERATION AND MAINTENANCE OF PLANT | | 499 | 590 | 609 | 525,533 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 240 | 291 | 155 | 252,753 |
| TOTAL SCHOOL COSTS | | 5,275 | 5,631 | 5,569 | 5,559,917 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,717 | 2,590 | 2,699 | 1,910,668 |
| ESOL PROGRAM | | 2,744 | 4,268 | 3,510 | 114,096 |
| EXCEPTIONAL PROGRAMS | | 4,113 | 4,766 | 4,831 | 1,118,734 |
| VOCATIONAL PROGRAMS | | 2,972 | 3,624 | 2,872 | 110,753 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE ----- | % --- |
|---|-----------------|--------------------------------------|----------|----------------|-----------|
| | | SCHOOL: 591 ELBERT ELEMENTARY SCHOOL | | | |
| | | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,782 | 3,125 | 3,168 | 1,892,424 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 773 | 543 | 628 | 387,036 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 51 | 101 | 96 | 25,287 |
| SCHOOL ADMINISTRATION | | 364 | 380 | 388 | 182,143 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 282 | 201 | 217 | 140,926 |
| FOOD SERVICE | | 465 | 400 | 308 | 232,578 |
| OPERATION AND MAINTENANCE OF PLANT | | 540 | 590 | 609 | 270,238 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 308 | 291 | 155 | 154,172 |
| TOTAL SCHOOL COSTS | | 6,565 | 5,631 | 5,569 | 3,284,804 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 2,497 | 2,590 | 2,699 | 853,903 |
| ESOL PROGRAM | | 4,882 | 4,268 | 3,510 | 92,765 |
| EXCEPTIONAL PROGRAMS | | 6,783 | 4,766 | 4,831 | 945,756 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE | |
|---|-----------------|--|----------|----------------|-----------|
| | | SCHOOL: 601 FRED G. GARNER ELEMENTARY SCHOOL | DISTRICT | % | STATE |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL | |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,974 | 3,125 | 3,168 | 2,271,921 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 793 | 543 | 628 | 453,285 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 79 | 101 | 96 | 45,443 |
| SCHOOL ADMINISTRATION | | 415 | 380 | 388 | 237,463 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 272 | 201 | 217 | 155,330 |
| FOOD SERVICE | | 520 | 400 | 308 | 297,386 |
| OPERATION AND MAINTENANCE OF PLANT | | 584 | 590 | 609 | 333,590 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 320 | 291 | 155 | 182,747 |
| TOTAL SCHOOL COSTS | | 6,957 | 5,631 | 5,569 | 3,977,165 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL | |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,744 | 2,590 | 2,699 | 1,041,187 |
| ESOL PROGRAM | | 5,167 | 4,268 | 3,510 | 279,021 |
| EXCEPTIONAL PROGRAMS | | 6,889 | 4,766 | 4,831 | 951,713 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|--------------------------------------|----------|----------------|-----------|
| | | SCHOOL: 611 INWOOD ELEMENTARY SCHOOL | DISTRICT | | |
| ----- | ----- | --- | --- | ----- | --- |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,753 | 3,125 | 3,168 | 1,369,948 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 704 | 543 | 628 | 350,393 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 33 | 101 | 96 | 16,303 |
| SCHOOL ADMINISTRATION | | 425 | 380 | 388 | 211,736 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 210 | 201 | 217 | 104,716 |
| FOOD SERVICE | | 453 | 400 | 308 | 225,399 |
| OPERATION AND MAINTENANCE OF PLANT | | 490 | 590 | 609 | 243,810 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 220 | 291 | 155 | 109,265 |
| TOTAL SCHOOL COSTS | | 5,288 | 5,631 | 5,569 | 2,631,570 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,265 | 2,590 | 2,699 | 881,521 |
| BASIC PROGRAMS | | 4,844 | 4,268 | 3,510 | 139,897 |
| ESOL PROGRAM | | 4,379 | 4,766 | 4,831 | 348,530 |
| EXCEPTIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| VOCATIONAL PROGRAMS | | * | * | * | * |
| ADULT PROGRAMS | | | | | |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK SCHOOL: 621 LAKE SHIPP ELEMENTARY SCHOOL | | | |
|--|-----------------|---|-------------------|----------------|----------------|
| | | DISTRICT ----- | % --- | STATE ----- | % --- |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 ----- | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL ----- | DISTRICT ----- | STATE ----- | COSTS ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,493 | 3,125 | 3,168 | 1,483,190 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 400 | 543 | 628 | 237,897 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 30 | 101 | 96 | 17,967 |
| SCHOOL ADMINISTRATION | | 361 | 380 | 388 | 214,872 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 164 | 201 | 217 | 97,282 |
| FOOD SERVICE | | 446 | 400 | 308 | 265,270 |
| OPERATION AND MAINTENANCE OF PLANT | | 494 | 590 | 609 | 293,661 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 239 | 291 | 155 | 142,197 |
| TOTAL SCHOOL COSTS | | 4,627 | 5,631 | 5,569 | 2,752,336 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL ----- | DISTRICT ----- | STATE ----- | COSTS ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,184 | 2,590 | 2,699 | 1,061,503 |
| ESOL PROGRAM | | 3,920 | 4,268 | 3,510 | 60,759 |
| EXCEPTIONAL PROGRAMS | | 3,861 | 4,766 | 4,831 | 360,928 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE | | |
|---|-----------------|--|----------|----------------|--------|-----------|
| | | SCHOOL: 631 JOHN SNIVELY ELEMENTARY SCHOOL OF CHOICE | DISTRICT | % | STATE | % |
| | | | | | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 | |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 | |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 | |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 | |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 | |
| OPERATING COSTS -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | | COSTS |
| | | | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,914 | 3,125 | 3,168 | | 1,387,488 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 495 | 543 | 628 | | 235,713 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 32 | 101 | 96 | | 15,231 |
| SCHOOL ADMINISTRATION | | 379 | 380 | 388 | | 180,551 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 113 | 201 | 217 | | 53,767 |
| FOOD SERVICE | | 426 | 400 | 308 | | 202,828 |
| OPERATION AND MAINTENANCE OF PLANT | | 494 | 590 | 609 | | 234,978 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 217 | 291 | 155 | | 103,338 |
| TOTAL SCHOOL COSTS | | 5,070 | 5,631 | 5,569 | | 2,413,894 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | | COSTS |
| | | | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| | | | | | | |
| BASIC PROGRAMS | | 2,241 | 2,590 | 2,699 | | 750,587 |
| ESOL PROGRAM | | 4,421 | 4,268 | 3,510 | | 333,791 |
| EXCEPTIONAL PROGRAMS | | 4,619 | 4,766 | 4,831 | | 303,110 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | | 0 |
| ADULT PROGRAMS | | * | * | * | | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE | | |
|--|-----------------|----------------------------------|---------------------------------|---------------------|--|-----------|
| | | SCHOOL: % | 642 HOMER K. ADDAIR DISTRICT | CAREER ACADEMY % | (FORMERLY LAKE ALFRED CAREER DEV. CTR.) STATE | |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 ----- | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL COSTS | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 4,277 | 3,125 | 3,168 | 1,516,322 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 727 | 543 | 628 | 257,761 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 37 | 101 | 96 | 13,018 |
| SCHOOL ADMINISTRATION | | | 536 | 380 | 388 | 189,997 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 238 | 201 | 217 | 84,462 |
| FOOD SERVICE | | | 230 | 400 | 308 | 81,450 |
| OPERATION AND MAINTENANCE OF PLANT | | | 777 | 590 | 609 | 275,543 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 380 | 291 | 155 | 134,811 |
| TOTAL SCHOOL COSTS | | | 7,202 | 5,631 | 5,569 | 2,553,364 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL COSTS | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | SCHOOL | DISTRICT | STATE | |
| BASIC PROGRAMS | | | 3,789 | 2,590 | 2,699 | 1,189,244 |
| ESOL PROGRAM | | | 1,992 | 4,268 | 3,510 | 737 |
| EXCEPTIONAL PROGRAMS | | | 7,830 | 4,766 | 4,831 | 313,213 |
| VOCATIONAL PROGRAMS | | | 46,886 | 3,624 | 2,872 | 13,128 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-------------|
| SCHOOL: 651 LAKE ALFRED ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL COSTS |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,855 | 3,125 | 3,168 | 1,392,052 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 736 | 543 | 628 | 358,975 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 31 | 101 | 96 | 15,180 |
| SCHOOL ADMINISTRATION | | | 417 | 380 | 388 | 203,153 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 204 | 201 | 217 | 99,397 |
| FOOD SERVICE | | | 544 | 400 | 308 | 265,101 |
| OPERATION AND MAINTENANCE OF PLANT | | | 496 | 590 | 609 | 241,584 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 224 | 291 | 155 | 109,423 |
| TOTAL SCHOOL COSTS | | | 5,507 | 5,631 | 5,569 | 2,684,865 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL COSTS |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,285 | 2,590 | 2,699 | 894,589 |
| ESOL PROGRAM | | | 5,749 | 4,268 | 3,510 | 149,465 |
| EXCEPTIONAL PROGRAMS | | | 4,971 | 4,766 | 4,831 | 347,998 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | SCHOOL: 661 DISTRICT: 53 POLK | | FRUITLAND PARK TMH FACILITY | | STATE | % |
|---|-----------------|----------------------------------|----------|-----------------------------|-----------|--------|---|
| | | DISTRICT | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | | 11.66 | |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | | 86.70 | |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | | 1.51 | |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | | 0.14 | |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | | 100.00 | |
| OPERATING COSTS -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL | |
| ----- | | SCHOOL | DISTRICT | STATE | ----- | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 10,129 | 3,125 | 3,168 | 1,154,760 | | |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 839 | 543 | 628 | 95,690 | | |
| CONTRACTED INSTRUCTIONAL SERVICES | | 112 | 101 | 96 | 12,730 | | |
| SCHOOL ADMINISTRATION | | 1,175 | 380 | 388 | 133,969 | | |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 543 | 201 | 217 | 61,926 | | |
| FOOD SERVICE | | 235 | 400 | 308 | 26,745 | | |
| OPERATION AND MAINTENANCE OF PLANT | | 1,074 | 590 | 609 | 122,417 | | |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 884 | 291 | 155 | 100,809 | | |
| TOTAL SCHOOL COSTS | | 14,991 | 5,631 | 5,569 | 1,709,046 | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL | |
| ----- | | SCHOOL | DISTRICT | STATE | ----- | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | | |
| ----- | | | | | | | |
| BASIC PROGRAMS | | 10,464 | 2,590 | 2,699 | 5,232 | | |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 | | |
| EXCEPTIONAL PROGRAMS | | 10,128 | 4,766 | 4,831 | 1,149,528 | | |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 | | |
| ADULT PROGRAMS | | * | * | * | * | | |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | | |
| ----- | | | | | | | |
| TEXTBOOKS | | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|---------------------------------------|----------|----------------|-----------|
| | | SCHOOL: 681 WAHNETA ELEMENTARY SCHOOL | % | | |
| ----- | ----- | ----- | ----- | ----- | ----- |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,708 | 3,125 | 3,168 | 1,401,980 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 404 | 543 | 628 | 208,942 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 37 | 101 | 96 | 19,133 |
| SCHOOL ADMINISTRATION | | 463 | 380 | 388 | 239,826 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 147 | 201 | 217 | 76,301 |
| FOOD SERVICE | | 493 | 400 | 308 | 255,185 |
| OPERATION AND MAINTENANCE OF PLANT | | 467 | 590 | 609 | 241,671 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 222 | 291 | 155 | 114,688 |
| TOTAL SCHOOL COSTS | | 4,941 | 5,631 | 5,569 | 2,557,726 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 1,925 | 2,590 | 2,699 | 588,912 |
| ESOL PROGRAM | | 3,529 | 4,268 | 3,510 | 566,833 |
| EXCEPTIONAL PROGRAMS | | 4,809 | 4,766 | 4,831 | 246,235 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|-----------------------------------|----------|----------------|-----------|
| | | SCHOOL: 711 JEWETT MIDDLE ACADEMY | DISTRICT | | |
| | | % | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,271 | 3,125 | 3,168 | 1,708,773 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 502 | 543 | 628 | 262,266 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 43 | 101 | 96 | 22,227 |
| SCHOOL ADMINISTRATION | | 483 | 380 | 388 | 252,181 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 221 | 201 | 217 | 115,282 |
| FOOD SERVICE | | 456 | 400 | 308 | 238,438 |
| OPERATION AND MAINTENANCE OF PLANT | | 661 | 590 | 609 | 345,428 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 285 | 291 | 155 | 148,945 |
| TOTAL SCHOOL COSTS | | 5,922 | 5,631 | 5,569 | 3,093,540 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,227 | 2,590 | 2,699 | 1,235,887 |
| BASIC PROGRAMS | | 0 | 4,268 | 3,510 | 0 |
| ESOL PROGRAM | | 3,392 | 4,766 | 4,831 | 472,886 |
| EXCEPTIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| VOCATIONAL PROGRAMS | | * | * | * | * |
| ADULT PROGRAMS | | | | | |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE | |
|---|-----------------|---------------------------------------|----------|-------------------------------------|-----------|
| | | SCHOOL: 712 JEWETT SCHOOL OF THE ARTS | % | (FORMERLY JEWETT ELEMENTARY SCHOOL) | % |
| | | DISTRICT | % | STATE | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,616 | 3,125 | 3,168 | 2,003,187 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 540 | 543 | 628 | 299,086 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 36 | 101 | 96 | 19,987 |
| SCHOOL ADMINISTRATION | | 464 | 380 | 388 | 256,982 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 170 | 201 | 217 | 94,439 |
| FOOD SERVICE | | 452 | 400 | 308 | 250,460 |
| OPERATION AND MAINTENANCE OF PLANT | | 625 | 590 | 609 | 346,364 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 325 | 291 | 155 | 180,024 |
| TOTAL SCHOOL COSTS | | 6,228 | 5,631 | 5,569 | 3,450,529 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 3,053 | 2,590 | 2,699 | 1,376,707 |
| ESOL PROGRAM | | 3,806 | 4,268 | 3,510 | 1,903 |
| EXCEPTIONAL PROGRAMS | | 6,093 | 4,766 | 4,831 | 624,577 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | SCHOOL: 771 LEWIS ELEMENTARY SCHOOL | | STATE | |
|---|--------|-------------------------------------|----------|----------------|-----------|
| | | DISTRICT | % | | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,487 | 3,125 | 3,168 | 1,781,542 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 688 | 543 | 628 | 351,268 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 38 | 101 | 96 | 19,561 |
| SCHOOL ADMINISTRATION | | 445 | 380 | 388 | 227,133 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 223 | 201 | 217 | 113,959 |
| FOOD SERVICE | | 610 | 400 | 308 | 311,538 |
| OPERATION AND MAINTENANCE OF PLANT | | 587 | 590 | 609 | 299,676 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 253 | 291 | 155 | 129,254 |
| TOTAL SCHOOL COSTS | | 6,331 | 5,631 | 5,569 | 3,233,931 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,483 | 2,590 | 2,699 | 778,558 |
| ESOL PROGRAM | | 4,871 | 4,268 | 3,510 | 628,321 |
| EXCEPTIONAL PROGRAMS | | 5,475 | 4,766 | 4,831 | 374,663 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | | |
|---|-----------------|----------------------------------|------------|----------------|-------------|
| | | SCHOOL: 791 | FORT MEADE | MIDDLE/SENIOR | HIGH SCHOOL |
| | % | DISTRICT | % | STATE | % |
| | --- | ----- | --- | ----- | --- |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,454 | 3,125 | 3,168 | 2,623,398 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 699 | 543 | 628 | 530,528 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 42 | 101 | 96 | 31,740 |
| SCHOOL ADMINISTRATION | | 450 | 380 | 388 | 341,424 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 207 | 201 | 217 | 157,327 |
| FOOD SERVICE | | 470 | 400 | 308 | 356,709 |
| OPERATION AND MAINTENANCE OF PLANT | | 771 | 590 | 609 | 585,636 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 341 | 291 | 155 | 258,846 |
| TOTAL SCHOOL COSTS | | 6,434 | 5,631 | 5,569 | 4,885,608 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 3,036 | 2,590 | 2,699 | 1,549,500 |
| ESOL PROGRAM | | 3,578 | 4,268 | 3,510 | 97,171 |
| EXCEPTIONAL PROGRAMS | | 4,559 | 4,766 | 4,831 | 613,121 |
| VOCATIONAL PROGRAMS | | 4,155 | 3,624 | 2,872 | 363,606 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | SCHOOL: 802 ANNA WOODBURY ELEMENTARY SCHOOL | | STATE ----- | % --- |
|---|-----------------|---|----------|----------------|-----------|
| | | DISTRICT ----- | % --- | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| ----- | | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,537 | 3,125 | 3,168 | 787,911 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 887 | 543 | 628 | 197,629 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 51 | 101 | 96 | 11,357 |
| SCHOOL ADMINISTRATION | | 508 | 380 | 388 | 113,082 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 322 | 201 | 217 | 71,739 |
| FOOD SERVICE | | 230 | 400 | 308 | 51,184 |
| OPERATION AND MAINTENANCE OF PLANT | | 571 | 590 | 609 | 127,182 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 227 | 291 | 155 | 50,544 |
| TOTAL SCHOOL COSTS | | 6,333 | 5,631 | 5,569 | 1,410,628 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| ----- | | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| ----- | | | | | |
| BASIC PROGRAMS | | 2,302 | 2,590 | 2,699 | 276,255 |
| ESOL PROGRAM | | 4,131 | 4,268 | 3,510 | 181,751 |
| EXCEPTIONAL PROGRAMS | | 5,614 | 4,766 | 4,831 | 329,905 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | SCHOOL: 811 AUBURNDALE SENIOR HIGH SCHOOL | | STATE | |
|---|-----------------|---|----------|----------------|-----------|
| | | DISTRICT | % | | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| ----- | | SCHOOL | DISTRICT | STATE | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,054 | 3,125 | 3,168 | 5,341,550 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 497 | 543 | 628 | 869,537 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 38 | 101 | 96 | 65,586 |
| SCHOOL ADMINISTRATION | | 262 | 380 | 388 | 458,719 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 183 | 201 | 217 | 319,279 |
| FOOD SERVICE | | 357 | 400 | 308 | 624,283 |
| OPERATION AND MAINTENANCE OF PLANT | | 555 | 590 | 609 | 970,047 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 246 | 291 | 155 | 430,096 |
| TOTAL SCHOOL COSTS | | 5,192 | 5,631 | 5,569 | 9,079,097 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| ----- | | SCHOOL | DISTRICT | STATE | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,599 | 2,590 | 2,699 | 3,139,889 |
| ESOL PROGRAM | | 2,858 | 4,268 | 3,510 | 91,429 |
| EXCEPTIONAL PROGRAMS | | 4,710 | 4,766 | 4,831 | 1,419,107 |
| VOCATIONAL PROGRAMS | | 3,329 | 3,624 | 2,872 | 691,125 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | | |
|---|--------|--|----------------------------------|----------|----------------|-----------|
| | | SCHOOL: 821 JERE L. STAMBAUGH, SR. MIDDLE SCHOOL | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| ----- | | | SCHOOL | DISTRICT | STATE | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 3,272 | 3,125 | 3,168 | 3,254,474 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 579 | 543 | 628 | 576,043 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 45 | 101 | 96 | 44,753 |
| SCHOOL ADMINISTRATION | | | 341 | 380 | 388 | 339,133 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 215 | 201 | 217 | 214,094 |
| FOOD SERVICE | | | 473 | 400 | 308 | 470,626 |
| OPERATION AND MAINTENANCE OF PLANT | | | 642 | 590 | 609 | 638,554 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 269 | 291 | 155 | 267,351 |
| TOTAL SCHOOL COSTS | | | 5,836 | 5,631 | 5,569 | 5,805,028 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| ----- | | | SCHOOL | DISTRICT | STATE | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,862 | 2,590 | 2,699 | 2,191,068 |
| ESOL PROGRAM | | | 2,777 | 4,268 | 3,510 | 37,350 |
| EXCEPTIONAL PROGRAMS | | | 5,058 | 4,766 | 4,831 | 966,172 |
| VOCATIONAL PROGRAMS | | | 2,433 | 3,624 | 2,872 | 59,884 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | | |
|---|--------|--|-------------|--------|----------------|-----------|
| | | SCHOOL: 841 LENA VISTA ELEMENTARY SCHOOL | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL | | |
| | | SCHOOL | DISTRICT | STATE | | COSTS |
| | | ----- | ----- | ----- | | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,214 | 3,125 | 3,168 | | 2,059,289 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 716 | 543 | 628 | | 458,431 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 41 | 101 | 96 | | 26,495 |
| SCHOOL ADMINISTRATION | | 393 | 380 | 388 | | 251,816 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 290 | 201 | 217 | | 185,711 |
| FOOD SERVICE | | 470 | 400 | 308 | | 300,962 |
| OPERATION AND MAINTENANCE OF PLANT | | 507 | 590 | 609 | | 325,066 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 261 | 291 | 155 | | 167,371 |
| TOTAL SCHOOL COSTS | | 5,892 | 5,631 | 5,569 | | 3,775,141 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL | | |
| | | SCHOOL | DISTRICT | STATE | | COSTS |
| | | ----- | ----- | ----- | | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,508 | 2,590 | 2,699 | | 1,227,528 |
| BASIC PROGRAMS | | 4,887 | 4,268 | 3,510 | | 70,863 |
| ESOL PROGRAM | | 5,566 | 4,766 | 4,831 | | 760,898 |
| EXCEPTIONAL PROGRAMS | | 0 | 3,624 | 2,872 | | 0 |
| VOCATIONAL PROGRAMS | | * | * | * | | * |
| ADULT PROGRAMS | | | | | | |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | | |
|---|--------|--|----------------------------------|----------|----------------|-----------|
| | | SCHOOL: 851 AUBURNDALE CENTRAL ELEMENTARY SCHOOL | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | | SCHOOL | DISTRICT | STATE | COSTS |
| | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,850 | 3,125 | 3,168 | 1,136,261 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 699 | 543 | 628 | 278,793 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 40 | 101 | 96 | 16,031 |
| SCHOOL ADMINISTRATION | | | 487 | 380 | 388 | 194,281 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 252 | 201 | 217 | 100,336 |
| FOOD SERVICE | | | 457 | 400 | 308 | 182,175 |
| OPERATION AND MAINTENANCE OF PLANT | | | 536 | 590 | 609 | 213,813 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 229 | 291 | 155 | 91,240 |
| TOTAL SCHOOL COSTS | | | 5,550 | 5,631 | 5,569 | 2,212,930 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | | SCHOOL | DISTRICT | STATE | COSTS |
| | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,271 | 2,590 | 2,699 | 699,479 |
| BASIC PROGRAMS | | | 4,478 | 4,268 | 3,510 | 208,225 |
| ESOL PROGRAM | | | 5,178 | 4,766 | 4,831 | 228,557 |
| EXCEPTIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| VOCATIONAL PROGRAMS | | | * | * | * | * |
| ADULT PROGRAMS | | | | | | |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| | | | ----- | ----- | ----- | ----- |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 861 WALTER CALDWELL ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,669 | 3,125 | 3,168 | 1,741,867 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 588 | 543 | 628 | 383,878 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 28 | 101 | 96 | 18,388 |
| SCHOOL ADMINISTRATION | | | 375 | 380 | 388 | 244,445 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 198 | 201 | 217 | 129,263 |
| FOOD SERVICE | | | 421 | 400 | 308 | 274,731 |
| OPERATION AND MAINTENANCE OF PLANT | | | 457 | 590 | 609 | 298,022 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 195 | 291 | 155 | 127,235 |
| TOTAL SCHOOL COSTS | | | 4,931 | 5,631 | 5,569 | 3,217,829 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,315 | 2,590 | 2,699 | 1,243,250 |
| ESOL PROGRAM | | | 4,446 | 4,268 | 3,510 | 164,494 |
| EXCEPTIONAL PROGRAMS | | | 4,249 | 4,766 | 4,831 | 334,123 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | | |
|---|--------|----------------------------------|------------------------------------|----------------|---------|
| | | SCHOOL: 871 | EAST AREA ADULT & COMMUNITY SCHOOL | | STATE |
| | % | DISTRICT | % | STATE | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 0 | 3,125 | 3,168 | 0 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 0 | 543 | 628 | 228,402 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 0 | 101 | 96 | 0 |
| SCHOOL ADMINISTRATION | | 0 | 380 | 388 | 234,772 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 0 | 201 | 217 | 0 |
| FOOD SERVICE | | 0 | 400 | 308 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | | 0 | 590 | 609 | 255,181 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 0 | 291 | 155 | 118,056 |
| TOTAL SCHOOL COSTS | | 0 | 5,631 | 5,569 | 836,411 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 0 | 2,590 | 2,699 | 0 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | 0 | 4,766 | 4,831 | 0 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | SCHOOL: 881 POLK CITY ELEMENTARY SCHOOL | | STATE | |
|---|-----------------|---|----------|----------------|-----------|
| | | DISTRICT | % | | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,708 | 3,125 | 3,168 | 1,509,563 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 762 | 543 | 628 | 424,548 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 44 | 101 | 96 | 24,331 |
| SCHOOL ADMINISTRATION | | 370 | 380 | 388 | 206,108 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 220 | 201 | 217 | 122,408 |
| FOOD SERVICE | | 477 | 400 | 308 | 265,695 |
| OPERATION AND MAINTENANCE OF PLANT | | 458 | 590 | 609 | 255,410 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 219 | 291 | 155 | 122,079 |
| TOTAL SCHOOL COSTS | | 5,258 | 5,631 | 5,569 | 2,930,142 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 2,451 | 2,590 | 2,699 | 1,145,731 |
| ESOL PROGRAM | | 4,543 | 4,268 | 3,510 | 61,330 |
| EXCEPTIONAL PROGRAMS | | 3,954 | 4,766 | 4,831 | 302,502 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE ----- | % --- |
|---|-----------------|---------------------------------------|----------|----------------|-----------|
| | | SCHOOL: 901 BARTOW SENIOR HIGH SCHOOL | | | |
| | | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,782 | 3,125 | 3,168 | 4,592,807 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 521 | 543 | 628 | 632,782 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 41 | 101 | 96 | 50,084 |
| SCHOOL ADMINISTRATION | | 310 | 380 | 388 | 376,413 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 192 | 201 | 217 | 233,580 |
| FOOD SERVICE | | 387 | 400 | 308 | 469,810 |
| OPERATION AND MAINTENANCE OF PLANT | | 754 | 590 | 609 | 915,619 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 324 | 291 | 155 | 393,371 |
| TOTAL SCHOOL COSTS | | 6,311 | 5,631 | 5,569 | 7,664,466 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 3,426 | 2,590 | 2,699 | 2,671,044 |
| ESOL PROGRAM | | 7,151 | 4,268 | 3,510 | 128,647 |
| EXCEPTIONAL PROGRAMS | | 5,625 | 4,766 | 4,831 | 1,105,288 |
| VOCATIONAL PROGRAMS | | 3,123 | 3,624 | 2,872 | 687,828 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | |
|---|--------|-------------------|---------------|----------------|-----------|
| | | SCHOOL: 903 | INTERNATIONAL | BACCALAUREATE | PROGRAM |
| | % | DISTRICT | % | STATE | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 4,293 | 3,125 | 3,168 | 849,764 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 753 | 543 | 628 | 148,998 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 49 | 101 | 96 | 9,703 |
| SCHOOL ADMINISTRATION | | 791 | 380 | 388 | 156,596 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 417 | 201 | 217 | 82,538 |
| FOOD SERVICE | | 230 | 400 | 308 | 45,476 |
| OPERATION AND MAINTENANCE OF PLANT | | 564 | 590 | 609 | 111,585 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 430 | 291 | 155 | 85,117 |
| TOTAL SCHOOL COSTS | | 7,527 | 5,631 | 5,569 | 1,489,777 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 4,134 | 2,590 | 2,699 | 482,943 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | 4,523 | 4,766 | 4,831 | 366,821 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | SCHOOL: 931 BARTOW MIDDLE SCHOOL | | STATE | |
|---|-----------------|----------------------------------|----------|----------------|-----------|
| | | DISTRICT --- | % --- | | % --- |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,189 | 3,125 | 3,168 | 3,000,542 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 504 | 543 | 628 | 474,735 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 44 | 101 | 96 | 41,226 |
| SCHOOL ADMINISTRATION | | 387 | 380 | 388 | 364,305 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 169 | 201 | 217 | 158,902 |
| FOOD SERVICE | | 426 | 400 | 308 | 401,026 |
| OPERATION AND MAINTENANCE OF PLANT | | 578 | 590 | 609 | 543,744 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 275 | 291 | 155 | 258,708 |
| TOTAL SCHOOL COSTS | | 5,572 | 5,631 | 5,569 | 5,243,188 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 2,566 | 2,590 | 2,699 | 1,759,665 |
| ESOL PROGRAM | | 5,001 | 4,268 | 3,510 | 70,808 |
| EXCEPTIONAL PROGRAMS | | 4,974 | 4,766 | 4,831 | 1,141,535 |
| VOCATIONAL PROGRAMS | | 2,453 | 3,624 | 2,872 | 28,534 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|----------------------------------|---------------------------|----------------|-----------|
| | | SCHOOL: 941 | BARTOW ELEMENTARY ACADEMY | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,047 | 3,125 | 3,168 | 1,107,576 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 380 | 543 | 628 | 138,243 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 19 | 101 | 96 | 7,042 |
| SCHOOL ADMINISTRATION | | 570 | 380 | 388 | 207,178 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 165 | 201 | 217 | 60,035 |
| FOOD SERVICE | | 546 | 400 | 308 | 198,325 |
| OPERATION AND MAINTENANCE OF PLANT | | 603 | 590 | 609 | 219,088 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 205 | 291 | 155 | 74,547 |
| TOTAL SCHOOL COSTS | | 5,535 | 5,631 | 5,569 | 2,012,034 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,817 | 2,590 | 2,699 | 831,115 |
| ESOL PROGRAM | | 2,899 | 4,268 | 3,510 | 63,782 |
| EXCEPTIONAL PROGRAMS | | 4,574 | 4,766 | 4,831 | 212,679 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE | | |
|--|-----------------|----------------------------------|---------------------------|-----------------|-----------------|--------|
| | | SCHOOL: 961 % | FLORAL AVENUE DISTRICT | ELEMENTARY % | SCHOOL STATE | % |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 ----- | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL | | |
| | | SCHOOL | DISTRICT | STATE | COSTS | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 4,151 | 3,125 | 3,168 | 2,800,104 | |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 672 | 543 | 628 | 453,515 | |
| CONTRACTED INSTRUCTIONAL SERVICES | | 48 | 101 | 96 | 32,098 | |
| SCHOOL ADMINISTRATION | | 312 | 380 | 388 | 210,752 | |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 278 | 201 | 217 | 187,690 | |
| FOOD SERVICE | | 433 | 400 | 308 | 291,981 | |
| OPERATION AND MAINTENANCE OF PLANT | | 565 | 590 | 609 | 380,912 | |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 298 | 291 | 155 | 201,297 | |
| TOTAL SCHOOL COSTS | | 6,757 | 5,631 | 5,569 | 4,558,349 | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL | | |
| | | SCHOOL | DISTRICT | STATE | COSTS | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | 2,642 | 2,590 | 2,699 | 1,231,015 | |
| ESOL PROGRAM | | 5,203 | 4,268 | 3,510 | 236,749 | |
| EXCEPTIONAL PROGRAMS | | 8,172 | 4,766 | 4,831 | 1,332,340 | |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 | |
| ADULT PROGRAMS | | * | * | * | * | |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | | |
|---|--------|-------------------|----------|----------------|-----------|
| | | SCHOOL: 962 | DISTRICT | % | STATE |
| | % | | | | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | |
| OPERATING COSTS -- K-12 | | SCHOOL | DISTRICT | STATE | TOTAL |
| | | | | | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 22,782 | 3,125 | 3,168 | 1,139,110 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 2,465 | 543 | 628 | 123,274 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 216 | 101 | 96 | 10,797 |
| SCHOOL ADMINISTRATION | | 1,751 | 380 | 388 | 87,538 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 876 | 201 | 217 | 43,821 |
| FOOD SERVICE | | 236 | 400 | 308 | 11,814 |
| OPERATION AND MAINTENANCE OF PLANT | | 2,264 | 590 | 609 | 113,207 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 1,021 | 291 | 155 | 51,030 |
| TOTAL SCHOOL COSTS | | 31,611 | 5,631 | 5,569 | 1,580,591 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | SCHOOL | DISTRICT | STATE | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | COSTS |
| BASIC PROGRAMS | | 0 | 2,590 | 2,699 | 0 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | 22,782 | 4,766 | 4,831 | 1,139,110 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | SCHOOL: 971 UNION ACADEMY | | STATE | |
|---|--------|---------------------------|---------------|------------|----------------|
| | | % | DISTRICT | % | |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 |
| OPERATING COSTS -- K-12 | | | | | |
| | | | PER FULL-TIME | EQUIVALENT | STUDENT |
| | | | SCHOOL | DISTRICT | STATE |
| | | | | | TOTAL |
| | | | | | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,961 | 3,125 | 3,168 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 368 | 543 | 628 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 22 | 101 | 96 |
| SCHOOL ADMINISTRATION | | | 626 | 380 | 388 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 212 | 201 | 217 |
| FOOD SERVICE | | | 492 | 400 | 308 |
| OPERATION AND MAINTENANCE OF PLANT | | | 621 | 590 | 609 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 283 | 291 | 155 |
| TOTAL SCHOOL COSTS | | | 5,585 | 5,631 | 5,569 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | | PER FULL-TIME | EQUIVALENT | STUDENT |
| | | | SCHOOL | DISTRICT | STATE |
| | | | | | TOTAL |
| | | | | | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,944 | 2,590 | 2,699 |
| BASIC PROGRAMS | | | 0 | 4,268 | 3,510 |
| ESOL PROGRAM | | | 3,275 | 4,766 | 4,831 |
| EXCEPTIONAL PROGRAMS | | | 0 | 3,624 | 2,872 |
| VOCATIONAL PROGRAMS | | | * | * | * |
| ADULT PROGRAMS | | | | | |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | SCHOOL | | |
|---|--------|--|----------------------------------|----------|----------------|-----------|
| | | SCHOOL: 981 GIBBONS STREET ELEMENTARY SCHOOL | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| ----- | | | SCHOOL | DISTRICT | STATE | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 3,164 | 3,125 | 3,168 | 1,050,146 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 748 | 543 | 628 | 248,322 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 38 | 101 | 96 | 12,745 |
| SCHOOL ADMINISTRATION | | | 540 | 380 | 388 | 179,189 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 288 | 201 | 217 | 95,617 |
| FOOD SERVICE | | | 522 | 400 | 308 | 173,272 |
| OPERATION AND MAINTENANCE OF PLANT | | | 595 | 590 | 609 | 197,483 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 272 | 291 | 155 | 90,284 |
| TOTAL SCHOOL COSTS | | | 6,167 | 5,631 | 5,569 | 2,047,058 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | SCHOOL | DISTRICT | STATE | ----- |
| ----- | | | ----- | ----- | ----- | ----- |
| BASIC PROGRAMS | | | 2,676 | 2,590 | 2,699 | 711,883 |
| ESOL PROGRAM | | | 5,034 | 4,268 | 3,510 | 40,270 |
| EXCEPTIONAL PROGRAMS | | | 5,144 | 4,766 | 4,831 | 297,993 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|-------------------|---------------------------|----------------|-----------|
| | | SCHOOL: 1041 | ALTURAS ELEMENTARY SCHOOL | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,335 | 3,125 | 3,168 | 965,193 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 743 | 543 | 628 | 215,076 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 36 | 101 | 96 | 10,558 |
| SCHOOL ADMINISTRATION | | 486 | 380 | 388 | 140,773 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 239 | 201 | 217 | 69,063 |
| FOOD SERVICE | | 460 | 400 | 308 | 133,106 |
| OPERATION AND MAINTENANCE OF PLANT | | 525 | 590 | 609 | 151,968 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 233 | 291 | 155 | 67,417 |
| TOTAL SCHOOL COSTS | | 6,057 | 5,631 | 5,569 | 1,753,154 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,724 | 2,590 | 2,699 | 614,312 |
| ESOL PROGRAM | | 5,208 | 4,268 | 3,510 | 109,366 |
| EXCEPTIONAL PROGRAMS | | 5,630 | 4,766 | 4,831 | 241,515 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1061 HIGHLAND CITY ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,866 | 3,125 | 3,168 | 1,299,381 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 351 | 543 | 628 | 159,075 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 28 | 101 | 96 | 12,736 |
| SCHOOL ADMINISTRATION | | | 489 | 380 | 388 | 221,921 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 154 | 201 | 217 | 69,819 |
| FOOD SERVICE | | | 530 | 400 | 308 | 240,534 |
| OPERATION AND MAINTENANCE OF PLANT | | | 535 | 590 | 609 | 242,404 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 242 | 291 | 155 | 109,892 |
| TOTAL SCHOOL COSTS | | | 5,195 | 5,631 | 5,569 | 2,355,762 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,346 | 2,590 | 2,699 | 828,092 |
| ESOL PROGRAM | | | 4,389 | 4,268 | 3,510 | 43,893 |
| EXCEPTIONAL PROGRAMS | | | 4,726 | 4,766 | 4,831 | 427,396 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|-------------------|-----------------------------|----------------|-----------|
| | | SCHOOL: 1131 | MULBERRY SENIOR HIGH SCHOOL | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,256 | 3,125 | 3,168 | 2,819,488 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 425 | 543 | 628 | 367,777 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 36 | 101 | 96 | 31,092 |
| SCHOOL ADMINISTRATION | | 460 | 380 | 388 | 398,054 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 186 | 201 | 217 | 161,499 |
| FOOD SERVICE | | 369 | 400 | 308 | 319,329 |
| OPERATION AND MAINTENANCE OF PLANT | | 615 | 590 | 609 | 532,530 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 259 | 291 | 155 | 224,411 |
| TOTAL SCHOOL COSTS | | 5,606 | 5,631 | 5,569 | 4,854,180 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 3,054 | 2,590 | 2,699 | 1,723,331 |
| ESOL PROGRAM | | 2,338 | 4,268 | 3,510 | 4,442 |
| EXCEPTIONAL PROGRAMS | | 4,236 | 4,766 | 4,831 | 644,059 |
| VOCATIONAL PROGRAMS | | 3,028 | 3,624 | 2,872 | 447,656 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|-------------------|---------------------------|----------------|-----------|
| | | SCHOOL: 1141 | PURCELL ELEMENTARY SCHOOL | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,996 | 3,125 | 3,168 | 1,638,592 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 596 | 543 | 628 | 325,886 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 32 | 101 | 96 | 17,655 |
| SCHOOL ADMINISTRATION | | 407 | 380 | 388 | 222,679 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 231 | 201 | 217 | 126,427 |
| FOOD SERVICE | | 442 | 400 | 308 | 241,712 |
| OPERATION AND MAINTENANCE OF PLANT | | 508 | 590 | 609 | 277,690 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 249 | 291 | 155 | 136,211 |
| TOTAL SCHOOL COSTS | | 5,461 | 5,631 | 5,569 | 2,986,852 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,369 | 2,590 | 2,699 | 952,038 |
| ESOL PROGRAM | | 4,647 | 4,268 | 3,510 | 311,749 |
| EXCEPTIONAL PROGRAMS | | 4,805 | 4,766 | 4,831 | 374,805 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1151 KINGSFORD ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,726 | 3,125 | 3,168 | 1,663,144 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 483 | 543 | 628 | 294,573 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 33 | 101 | 96 | 20,038 |
| SCHOOL ADMINISTRATION | | | 349 | 380 | 388 | 212,616 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 219 | 201 | 217 | 133,576 |
| FOOD SERVICE | | | 429 | 400 | 308 | 261,457 |
| OPERATION AND MAINTENANCE OF PLANT | | | 438 | 590 | 609 | 267,446 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 208 | 291 | 155 | 126,766 |
| TOTAL SCHOOL COSTS | | | 4,885 | 5,631 | 5,569 | 2,979,616 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,126 | 2,590 | 2,699 | 1,008,954 |
| ESOL PROGRAM | | | 5,705 | 4,268 | 3,510 | 367,959 |
| EXCEPTIONAL PROGRAMS | | | 4,031 | 4,766 | 4,831 | 286,231 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|----------------------------------|------------------------|----------------|-----------|
| | | SCHOOL: 1161 | MULBERRY MIDDLE SCHOOL | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,916 | 3,125 | 3,168 | 2,289,091 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 391 | 543 | 628 | 306,918 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 30 | 101 | 96 | 23,920 |
| SCHOOL ADMINISTRATION | | 404 | 380 | 388 | 317,379 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 131 | 201 | 217 | 102,727 |
| FOOD SERVICE | | 443 | 400 | 308 | 347,613 |
| OPERATION AND MAINTENANCE OF PLANT | | 523 | 590 | 609 | 410,849 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 280 | 291 | 155 | 220,055 |
| TOTAL SCHOOL COSTS | | 5,118 | 5,631 | 5,569 | 4,018,552 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,504 | 2,590 | 2,699 | 1,420,117 |
| ESOL PROGRAM | | 4,463 | 4,268 | 3,510 | 76,713 |
| EXCEPTIONAL PROGRAMS | | 4,047 | 4,766 | 4,831 | 766,860 |
| VOCATIONAL PROGRAMS | | 2,256 | 3,624 | 2,872 | 25,401 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE ----- | % --- |
|---|-----------------|----------------------------------|----------------------------------|----------------|-----------|
| | | SCHOOL: 1181 % | KATHLEEN SENIOR HIGH SCHOOL % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,844 | 3,125 | 3,168 | 4,058,340 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 408 | 543 | 628 | 581,845 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 31 | 101 | 96 | 43,645 |
| SCHOOL ADMINISTRATION | | 299 | 380 | 388 | 426,884 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 199 | 201 | 217 | 283,570 |
| FOOD SERVICE | | 345 | 400 | 308 | 492,076 |
| OPERATION AND MAINTENANCE OF PLANT | | 552 | 590 | 609 | 787,826 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 235 | 291 | 155 | 335,477 |
| TOTAL SCHOOL COSTS | | 4,913 | 5,631 | 5,569 | 7,009,663 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 2,526 | 2,590 | 2,699 | 2,333,030 |
| ESOL PROGRAM | | 1,847 | 4,268 | 3,510 | 30,305 |
| EXCEPTIONAL PROGRAMS | | 3,992 | 4,766 | 4,831 | 1,024,056 |
| VOCATIONAL PROGRAMS | | 2,911 | 3,624 | 2,872 | 670,949 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|----------------------------------|------------------------|----------------|-----------|
| | | SCHOOL: 1191 | KATHLEEN MIDDLE SCHOOL | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,358 | 3,125 | 3,168 | 2,617,379 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 634 | 543 | 628 | 494,257 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 34 | 101 | 96 | 26,338 |
| SCHOOL ADMINISTRATION | | 416 | 380 | 388 | 324,667 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 169 | 201 | 217 | 131,441 |
| FOOD SERVICE | | 415 | 400 | 308 | 323,425 |
| OPERATION AND MAINTENANCE OF PLANT | | 646 | 590 | 609 | 503,913 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 278 | 291 | 155 | 216,922 |
| TOTAL SCHOOL COSTS | | 5,950 | 5,631 | 5,569 | 4,638,342 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,970 | 2,590 | 2,699 | 1,633,736 |
| ESOL PROGRAM | | 4,546 | 4,268 | 3,510 | 16,639 |
| EXCEPTIONAL PROGRAMS | | 4,557 | 4,766 | 4,831 | 881,839 |
| VOCATIONAL PROGRAMS | | 2,644 | 3,624 | 2,872 | 85,165 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE | |
|---|-----------------|----------------------------------|----------|----------------|-----------|
| | | % | % | | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,308 | 3,125 | 3,168 | 1,779,280 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 280 | 543 | 628 | 215,832 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 32 | 101 | 96 | 24,634 |
| SCHOOL ADMINISTRATION | | 294 | 380 | 388 | 226,443 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 147 | 201 | 217 | 113,527 |
| FOOD SERVICE | | 400 | 400 | 308 | 308,302 |
| OPERATION AND MAINTENANCE OF PLANT | | 431 | 590 | 609 | 332,134 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 203 | 291 | 155 | 156,824 |
| TOTAL SCHOOL COSTS | | 4,095 | 5,631 | 5,569 | 3,156,976 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 1,939 | 2,590 | 2,699 | 1,224,708 |
| BASIC PROGRAMS | | 3,866 | 4,268 | 3,510 | 85,053 |
| ESOL PROGRAM | | 3,993 | 4,766 | 4,831 | 469,519 |
| EXCEPTIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| VOCATIONAL PROGRAMS | | * | * | * | * |
| ADULT PROGRAMS | | | | | |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|----------------------------------|---------------------------|----------------|-----------|
| | | SCHOOL: 1231 | GRIFFIN ELEMENTARY SCHOOL | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,669 | 3,125 | 3,168 | 1,642,995 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 485 | 543 | 628 | 298,788 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 37 | 101 | 96 | 22,928 |
| SCHOOL ADMINISTRATION | | 346 | 380 | 388 | 212,670 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 203 | 201 | 217 | 124,684 |
| FOOD SERVICE | | 402 | 400 | 308 | 247,175 |
| OPERATION AND MAINTENANCE OF PLANT | | 452 | 590 | 609 | 278,000 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 218 | 291 | 155 | 133,930 |
| TOTAL SCHOOL COSTS | | 4,812 | 5,631 | 5,569 | 2,961,170 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,178 | 2,590 | 2,699 | 1,085,544 |
| ESOL PROGRAM | | 4,344 | 4,268 | 3,510 | 158,564 |
| EXCEPTIONAL PROGRAMS | | 4,953 | 4,766 | 4,831 | 398,887 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1241 JESSE KEEN ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 3,724 | 3,125 | 3,168 | 2,312,680 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 668 | 543 | 628 | 414,895 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 46 | 101 | 96 | 28,824 |
| SCHOOL ADMINISTRATION | | | 398 | 380 | 388 | 246,879 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 258 | 201 | 217 | 160,159 |
| FOOD SERVICE | | | 484 | 400 | 308 | 300,490 |
| OPERATION AND MAINTENANCE OF PLANT | | | 531 | 590 | 609 | 329,940 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 277 | 291 | 155 | 172,144 |
| TOTAL SCHOOL COSTS | | | 6,386 | 5,631 | 5,569 | 3,966,011 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,542 | 2,590 | 2,699 | 986,196 |
| ESOL PROGRAM | | | 4,872 | 4,268 | 3,510 | 367,856 |
| EXCEPTIONAL PROGRAMS | | | 6,087 | 4,766 | 4,831 | 958,628 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|-------------------|---------------------------|----------------|-----------|
| | | SCHOOL: 1251 | WINSTON ELEMENTARY SCHOOL | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,772 | 3,125 | 3,168 | 1,651,137 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 367 | 543 | 628 | 218,369 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 26 | 101 | 96 | 15,723 |
| SCHOOL ADMINISTRATION | | 368 | 380 | 388 | 219,039 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 230 | 201 | 217 | 136,951 |
| FOOD SERVICE | | 416 | 400 | 308 | 247,680 |
| OPERATION AND MAINTENANCE OF PLANT | | 516 | 590 | 609 | 307,340 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 240 | 291 | 155 | 142,994 |
| TOTAL SCHOOL COSTS | | 4,935 | 5,631 | 5,569 | 2,939,233 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,143 | 2,590 | 2,699 | 959,189 |
| ESOL PROGRAM | | 4,484 | 4,268 | 3,510 | 239,885 |
| EXCEPTIONAL PROGRAMS | | 4,773 | 4,766 | 4,831 | 452,063 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1291 FROSTPROOF ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 3,611 | 3,125 | 3,168 | 1,363,288 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 684 | 543 | 628 | 258,305 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 40 | 101 | 96 | 15,131 |
| SCHOOL ADMINISTRATION | | | 575 | 380 | 388 | 216,961 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 311 | 201 | 217 | 117,238 |
| FOOD SERVICE | | | 552 | 400 | 308 | 208,377 |
| OPERATION AND MAINTENANCE OF PLANT | | | 656 | 590 | 609 | 247,779 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 253 | 291 | 155 | 95,624 |
| TOTAL SCHOOL COSTS | | | 6,682 | 5,631 | 5,569 | 2,522,703 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,761 | 2,590 | 2,699 | 721,950 |
| ESOL PROGRAM | | | 5,304 | 4,268 | 3,510 | 416,397 |
| EXCEPTIONAL PROGRAMS | | | 5,998 | 4,766 | 4,831 | 224,941 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | CHARTER | STATE | % |
|---|--------|-------------------|------------|---------|----------------|-----------|
| | | SCHOOL: 1341 | MCLAUGHLIN | | | |
| | % | DISTRICT | % | | | |
| FEDERAL | | 61,119,426 | 12.75 | | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,587 | 3,125 | 3,168 | | 2,811,900 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 443 | 543 | 628 | | 347,105 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 40 | 101 | 96 | | 31,494 |
| SCHOOL ADMINISTRATION | | 392 | 380 | 388 | | 307,416 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 154 | 201 | 217 | | 120,868 |
| FOOD SERVICE | | 435 | 400 | 308 | | 340,801 |
| OPERATION AND MAINTENANCE OF PLANT | | 581 | 590 | 609 | | 455,174 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 281 | 291 | 155 | | 219,952 |
| TOTAL SCHOOL COSTS | | 5,913 | 5,631 | 5,569 | | 4,634,710 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | 3,169 | 2,590 | 2,699 | | 1,894,792 |
| ESOL PROGRAM | | 3,379 | 4,268 | 3,510 | | 31,598 |
| EXCEPTIONAL PROGRAMS | | 5,060 | 4,766 | 4,831 | | 870,395 |
| VOCATIONAL PROGRAMS | | 3,142 | 3,624 | 2,872 | | 15,115 |
| ADULT PROGRAMS | | * | * | * | | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1351 POLK AVENUE ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 3,484 | 3,125 | 3,168 | 1,613,526 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 660 | 543 | 628 | 305,925 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 42 | 101 | 96 | 19,396 |
| SCHOOL ADMINISTRATION | | | 409 | 380 | 388 | 189,397 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 272 | 201 | 217 | 126,158 |
| FOOD SERVICE | | | 452 | 400 | 308 | 209,295 |
| OPERATION AND MAINTENANCE OF PLANT | | | 565 | 590 | 609 | 261,717 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 290 | 291 | 155 | 134,235 |
| TOTAL SCHOOL COSTS | | | 6,174 | 5,631 | 5,569 | 2,859,649 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,562 | 2,590 | 2,699 | 885,286 |
| ESOL PROGRAM | | | 5,140 | 4,268 | 3,510 | 203,048 |
| EXCEPTIONAL PROGRAMS | | | 6,718 | 4,766 | 4,831 | 525,192 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1361 HILLCREST ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 3,161 | 3,125 | 3,168 | 1,771,520 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 557 | 543 | 628 | 312,296 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 36 | 101 | 96 | 20,359 |
| SCHOOL ADMINISTRATION | | | 353 | 380 | 388 | 197,757 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 249 | 201 | 217 | 139,760 |
| FOOD SERVICE | | | 417 | 400 | 308 | 233,903 |
| OPERATION AND MAINTENANCE OF PLANT | | | 485 | 590 | 609 | 271,941 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 226 | 291 | 155 | 126,797 |
| TOTAL SCHOOL COSTS | | | 5,484 | 5,631 | 5,569 | 3,074,333 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,712 | 2,590 | 2,699 | 1,232,445 |
| ESOL PROGRAM | | | 5,354 | 4,268 | 3,510 | 104,412 |
| EXCEPTIONAL PROGRAMS | | | 5,023 | 4,766 | 4,831 | 434,663 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1371 SPOOK HILL ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,517 | 3,125 | 3,168 | 1,660,532 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 285 | 543 | 628 | 188,341 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 26 | 101 | 96 | 17,367 |
| SCHOOL ADMINISTRATION | | | 307 | 380 | 388 | 202,511 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 131 | 201 | 217 | 86,281 |
| FOOD SERVICE | | | 412 | 400 | 308 | 271,855 |
| OPERATION AND MAINTENANCE OF PLANT | | | 428 | 590 | 609 | 282,151 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 199 | 291 | 155 | 131,269 |
| TOTAL SCHOOL COSTS | | | 4,305 | 5,631 | 5,569 | 2,840,307 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,117 | 2,590 | 2,699 | 1,164,578 |
| ESOL PROGRAM | | | 4,015 | 4,268 | 3,510 | 38,143 |
| EXCEPTIONAL PROGRAMS | | | 4,568 | 4,766 | 4,831 | 457,811 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | | |
|--|-----------------|---|----------|----------------|-----------|
| | | SCHOOL: 1381 ROOSEVELT ACADEMY OF LEADERSHIP AND APPLIED TECHNOLOGY | | STATE | |
| | | DISTRICT | % | STATE | % |
| | | ----- | --- | ----- | --- |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | |
| OPERATING COSTS -- K-12 ----- | | SCHOOL | DISTRICT | STATE | TOTAL |
| | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 4,827 | 3,125 | 3,168 | 1,515,975 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 1,167 | 543 | 628 | 366,345 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 73 | 101 | 96 | 23,006 |
| SCHOOL ADMINISTRATION | | 1,080 | 380 | 388 | 339,133 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 300 | 201 | 217 | 94,123 |
| FOOD SERVICE | | 230 | 400 | 308 | 72,146 |
| OPERATION AND MAINTENANCE OF PLANT | | 1,024 | 590 | 609 | 321,510 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 393 | 291 | 155 | 123,523 |
| TOTAL SCHOOL COSTS | | 9,094 | 5,631 | 5,569 | 2,855,761 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) ----- | | SCHOOL | DISTRICT | STATE | TOTAL |
| | | ----- | ----- | ----- | ----- |
| BASIC PROGRAMS | | 4,491 | 2,590 | 2,699 | 193,745 |
| ESOL PROGRAM | | 2,944 | 4,268 | 3,510 | 19,903 |
| EXCEPTIONAL PROGRAMS | | 4,926 | 4,766 | 4,831 | 1,295,559 |
| VOCATIONAL PROGRAMS | | 5,989 | 3,624 | 2,872 | 6,768 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1401 JANIE HOWARD WILSON SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 3,131 | 3,125 | 3,168 | 1,598,294 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 643 | 543 | 628 | 328,255 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 41 | 101 | 96 | 21,001 |
| SCHOOL ADMINISTRATION | | | 484 | 380 | 388 | 247,070 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 306 | 201 | 217 | 156,299 |
| FOOD SERVICE | | | 479 | 400 | 308 | 244,408 |
| OPERATION AND MAINTENANCE OF PLANT | | | 540 | 590 | 609 | 275,599 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 259 | 291 | 155 | 132,040 |
| TOTAL SCHOOL COSTS | | | 5,883 | 5,631 | 5,569 | 3,002,966 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,463 | 2,590 | 2,699 | 996,446 |
| ESOL PROGRAM | | | 5,297 | 4,268 | 3,510 | 119,182 |
| EXCEPTIONAL PROGRAMS | | | 5,779 | 4,766 | 4,831 | 482,666 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1421 BABSON PARK ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 3,454 | 3,125 | 3,168 | 1,493,687 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 388 | 543 | 628 | 167,588 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 29 | 101 | 96 | 12,534 |
| SCHOOL ADMINISTRATION | | | 385 | 380 | 388 | 166,577 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 122 | 201 | 217 | 52,934 |
| FOOD SERVICE | | | 427 | 400 | 308 | 184,487 |
| OPERATION AND MAINTENANCE OF PLANT | | | 554 | 590 | 609 | 239,468 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 269 | 291 | 155 | 116,374 |
| TOTAL SCHOOL COSTS | | | 5,628 | 5,631 | 5,569 | 2,433,649 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,923 | 2,590 | 2,699 | 1,037,208 |
| ESOL PROGRAM | | | 3,512 | 4,268 | 3,510 | 3,512 |
| EXCEPTIONAL PROGRAMS | | | 5,920 | 4,766 | 4,831 | 452,967 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | | | |
|---|--------|----------------------------------|----------|-------------|-----------|----------------|--------|
| | | SCHOOL: 1451 | % | DISTRICT | % | STATE | % |
| FEDERAL | | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL | | |
| | | SCHOOL | DISTRICT | STATE | COSTS | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,453 | 3,125 | 3,168 | 1,983,778 | | |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 464 | 543 | 628 | 374,933 | | |
| CONTRACTED INSTRUCTIONAL SERVICES | | 35 | 101 | 96 | 27,997 | | |
| SCHOOL ADMINISTRATION | | 259 | 380 | 388 | 209,185 | | |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 231 | 201 | 217 | 186,701 | | |
| FOOD SERVICE | | 434 | 400 | 308 | 351,212 | | |
| OPERATION AND MAINTENANCE OF PLANT | | 461 | 590 | 609 | 373,154 | | |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 220 | 291 | 155 | 178,104 | | |
| TOTAL SCHOOL COSTS | | 4,557 | 5,631 | 5,569 | 3,685,064 | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL | | |
| | | SCHOOL | DISTRICT | STATE | COSTS | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | | |
| BASIC PROGRAMS | | 2,143 | 2,590 | 2,699 | 1,445,360 | | |
| ESOL PROGRAM | | 3,860 | 4,268 | 3,510 | 32,806 | | |
| EXCEPTIONAL PROGRAMS | | 4,023 | 4,766 | 4,831 | 505,612 | | |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 | | |
| ADULT PROGRAMS | | * | * | * | * | | |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | | |
| TEXTBOOKS | | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | | |
|---|--------|---|----------|----------------|-------------|
| | | SCHOOL: 1491 GAUSE ACADEMY OF LEADERSHIP AND APPLIED TECHNOLOGY | | STATE | |
| | % | DISTRICT | % | STATE | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | |
| OPERATING COSTS -- K-12 | | SCHOOL | DISTRICT | STATE | TOTAL COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 4,589 | 3,125 | 3,168 | 1,354,191 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 496 | 543 | 628 | 146,493 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 40 | 101 | 96 | 11,936 |
| SCHOOL ADMINISTRATION | | 538 | 380 | 388 | 158,729 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 354 | 201 | 217 | 104,362 |
| FOOD SERVICE | | 230 | 400 | 308 | 67,789 |
| OPERATION AND MAINTENANCE OF PLANT | | 837 | 590 | 609 | 247,112 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 375 | 291 | 155 | 110,518 |
| TOTAL SCHOOL COSTS | | 7,459 | 5,631 | 5,569 | 2,201,130 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | SCHOOL | DISTRICT | STATE | TOTAL COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 4,258 | 2,590 | 2,699 | 1,037,037 |
| ESOL PROGRAM | | 3,523 | 4,268 | 3,510 | 12,402 |
| EXCEPTIONAL PROGRAMS | | 6,591 | 4,766 | 4,831 | 289,522 |
| VOCATIONAL PROGRAMS | | 3,742 | 3,624 | 2,872 | 15,230 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|-------------------|-------------------------|----------------|---------|
| | | SCHOOL: 1492 | GAUSE RIVERSIDE ACADEMY | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 4,006 | 3,125 | 3,168 | 246,396 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 325 | 543 | 628 | 19,962 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 32 | 101 | 96 | 1,982 |
| SCHOOL ADMINISTRATION | | 685 | 380 | 388 | 42,128 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 393 | 201 | 217 | 24,198 |
| FOOD SERVICE | | 230 | 400 | 308 | 14,130 |
| OPERATION AND MAINTENANCE OF PLANT | | 1,472 | 590 | 609 | 90,543 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 322 | 291 | 155 | 19,774 |
| TOTAL SCHOOL COSTS | | 7,465 | 5,631 | 5,569 | 459,113 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 3,469 | 2,590 | 2,699 | 168,244 |
| ESOL PROGRAM | | 3,522 | 4,268 | 3,510 | 24,653 |
| EXCEPTIONAL PROGRAMS | | 8,917 | 4,766 | 4,831 | 53,499 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|-------------------|----------------------------|----------------|-----------|
| | | SCHOOL: 1501 | CRYSTAL LAKE MIDDLE SCHOOL | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,678 | 3,125 | 3,168 | 3,080,715 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 467 | 543 | 628 | 390,927 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 34 | 101 | 96 | 28,085 |
| SCHOOL ADMINISTRATION | | 378 | 380 | 388 | 317,039 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 138 | 201 | 217 | 115,725 |
| FOOD SERVICE | | 447 | 400 | 308 | 374,017 |
| OPERATION AND MAINTENANCE OF PLANT | | 544 | 590 | 609 | 455,980 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 262 | 291 | 155 | 219,743 |
| TOTAL SCHOOL COSTS | | 5,948 | 5,631 | 5,569 | 4,982,231 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 3,331 | 2,590 | 2,699 | 1,952,014 |
| ESOL PROGRAM | | 3,453 | 4,268 | 3,510 | 41,534 |
| EXCEPTIONAL PROGRAMS | | 4,593 | 4,766 | 4,831 | 1,024,146 |
| VOCATIONAL PROGRAMS | | 3,810 | 3,624 | 2,872 | 63,021 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1521 OSCAR J. POPE ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 6,806 | 3,125 | 3,168 | 3,195,530 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 1,049 | 543 | 628 | 492,518 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 83 | 101 | 96 | 39,028 |
| SCHOOL ADMINISTRATION | | | 478 | 380 | 388 | 224,561 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 430 | 201 | 217 | 201,811 |
| FOOD SERVICE | | | 444 | 400 | 308 | 208,360 |
| OPERATION AND MAINTENANCE OF PLANT | | | 800 | 590 | 609 | 375,408 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 436 | 291 | 155 | 204,499 |
| TOTAL SCHOOL COSTS | | | 10,526 | 5,631 | 5,569 | 4,941,715 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 3,777 | 2,590 | 2,699 | 893,262 |
| ESOL PROGRAM | | | 6,508 | 4,268 | 3,510 | 71,588 |
| EXCEPTIONAL PROGRAMS | | | 10,047 | 4,766 | 4,831 | 2,230,680 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | |
|---|--------|-------------------|------------|-------------------------------------|-----------|
| | | SCHOOL: 1591 | % | MAYNARD E. TRAVISS TECHNICAL CENTER | % |
| | | DISTRICT | | STATE | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 9,786 | 3,125 | 3,168 | 2,396,634 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 5,258 | 543 | 628 | 1,287,699 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 672 | 101 | 96 | 164,555 |
| SCHOOL ADMINISTRATION | | 3,924 | 380 | 388 | 961,081 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 1,455 | 201 | 217 | 356,320 |
| FOOD SERVICE | | 0 | 400 | 308 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | | 8,156 | 590 | 609 | 1,997,509 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 8,650 | 291 | 155 | 2,118,454 |
| TOTAL SCHOOL COSTS | | 37,901 | 5,631 | 5,569 | 9,282,252 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 3,752 | 2,590 | 2,699 | 190,451 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | 9,145 | 4,766 | 4,831 | 347,960 |
| VOCATIONAL PROGRAMS | | 11,904 | 3,624 | 2,872 | 1,858,223 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1681 SCOTT LAKE ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,711 | 3,125 | 3,168 | 1,927,341 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 325 | 543 | 628 | 231,290 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 34 | 101 | 96 | 24,465 |
| SCHOOL ADMINISTRATION | | | 320 | 380 | 388 | 227,231 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 145 | 201 | 217 | 102,893 |
| FOOD SERVICE | | | 409 | 400 | 308 | 290,892 |
| OPERATION AND MAINTENANCE OF PLANT | | | 514 | 590 | 609 | 365,734 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 257 | 291 | 155 | 182,488 |
| TOTAL SCHOOL COSTS | | | 4,715 | 5,631 | 5,569 | 3,352,334 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,180 | 2,590 | 2,699 | 1,254,699 |
| ESOL PROGRAM | | | 3,972 | 4,268 | 3,510 | 21,848 |
| EXCEPTIONAL PROGRAMS | | | 5,008 | 4,766 | 4,831 | 650,794 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE ----- | % --- |
|---|-----------------|----------------------------------|------------------------|----------------|-----------|
| | | SCHOOL: 1691 | RIDGE TECHNICAL CENTER | | |
| | | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 5,659 | 3,125 | 3,168 | 1,928,989 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 3,645 | 543 | 628 | 1,242,505 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 181 | 101 | 96 | 61,800 |
| SCHOOL ADMINISTRATION | | 2,265 | 380 | 388 | 772,161 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 1,178 | 201 | 217 | 401,415 |
| FOOD SERVICE | | 0 | 400 | 308 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | | 3,517 | 590 | 609 | 1,198,774 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 1,738 | 291 | 155 | 592,384 |
| TOTAL SCHOOL COSTS | | 18,183 | 5,631 | 5,569 | 6,198,028 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 1,449 | 2,590 | 2,699 | 259,044 |
| ESOL PROGRAM | | 3,095 | 4,268 | 3,510 | 5,417 |
| EXCEPTIONAL PROGRAMS | | 6,845 | 4,766 | 4,831 | 197,135 |
| VOCATIONAL PROGRAMS | | 11,152 | 3,624 | 2,872 | 1,467,393 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | | |
|---|--------|---|----------|----------------|-----------|
| | | SCHOOL: 1701 EAGLE LAKE ELEMENTARY SCHOOL | | STATE | |
| | % | DISTRICT | % | STATE | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,361 | 3,125 | 3,168 | 2,196,407 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 640 | 543 | 628 | 418,272 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 39 | 101 | 96 | 25,343 |
| SCHOOL ADMINISTRATION | | 411 | 380 | 388 | 268,702 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 263 | 201 | 217 | 171,577 |
| FOOD SERVICE | | 451 | 400 | 308 | 294,520 |
| OPERATION AND MAINTENANCE OF PLANT | | 538 | 590 | 609 | 351,628 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 260 | 291 | 155 | 169,796 |
| TOTAL SCHOOL COSTS | | 5,963 | 5,631 | 5,569 | 3,896,245 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,499 | 2,590 | 2,699 | 1,165,741 |
| ESOL PROGRAM | | 5,895 | 4,268 | 3,510 | 232,855 |
| EXCEPTIONAL PROGRAMS | | 5,408 | 4,766 | 4,831 | 797,811 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | | |
|---|--------|----------------------------------|--------------|----------------|--------------|
| | | SCHOOL: 1711 | GARDEN GROVE | ELEMENTARY | SCHOOL STATE |
| | % | DISTRICT | % | STATE | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,605 | 3,125 | 3,168 | 1,914,583 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 277 | 543 | 628 | 203,403 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 25 | 101 | 96 | 18,518 |
| SCHOOL ADMINISTRATION | | 301 | 380 | 388 | 220,993 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 144 | 201 | 217 | 106,150 |
| FOOD SERVICE | | 377 | 400 | 308 | 276,980 |
| OPERATION AND MAINTENANCE OF PLANT | | 451 | 590 | 609 | 331,496 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 211 | 291 | 155 | 154,831 |
| TOTAL SCHOOL COSTS | | 4,391 | 5,631 | 5,569 | 3,226,954 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,236 | 2,590 | 2,699 | 1,382,706 |
| ESOL PROGRAM | | 4,459 | 4,268 | 3,510 | 129,317 |
| EXCEPTIONAL PROGRAMS | | 4,600 | 4,766 | 4,831 | 402,560 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|-------------------|-------------------------------|----------------|-----------|
| | | SCHOOL: 1721 | LAKE WALES SENIOR HIGH SCHOOL | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,080 | 3,125 | 3,168 | 3,990,941 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 354 | 543 | 628 | 458,254 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 33 | 101 | 96 | 43,224 |
| SCHOOL ADMINISTRATION | | 312 | 380 | 388 | 404,196 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 185 | 201 | 217 | 239,511 |
| FOOD SERVICE | | 349 | 400 | 308 | 452,006 |
| OPERATION AND MAINTENANCE OF PLANT | | 595 | 590 | 609 | 770,759 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 265 | 291 | 155 | 343,017 |
| TOTAL SCHOOL COSTS | | 5,173 | 5,631 | 5,569 | 6,701,908 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,944 | 2,590 | 2,699 | 2,544,740 |
| ESOL PROGRAM | | 2,708 | 4,268 | 3,510 | 33,531 |
| EXCEPTIONAL PROGRAMS | | 3,746 | 4,766 | 4,831 | 846,620 |
| VOCATIONAL PROGRAMS | | 2,935 | 3,624 | 2,872 | 566,050 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1731 PINWOOD ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,542 | 3,125 | 3,168 | 1,501,600 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 475 | 543 | 628 | 280,557 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 36 | 101 | 96 | 21,055 |
| SCHOOL ADMINISTRATION | | | 320 | 380 | 388 | 189,077 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 214 | 201 | 217 | 126,548 |
| FOOD SERVICE | | | 410 | 400 | 308 | 242,091 |
| OPERATION AND MAINTENANCE OF PLANT | | | 458 | 590 | 609 | 270,828 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 196 | 291 | 155 | 116,032 |
| TOTAL SCHOOL COSTS | | | 4,651 | 5,631 | 5,569 | 2,747,788 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,131 | 2,590 | 2,699 | 986,617 |
| ESOL PROGRAM | | | 4,294 | 4,268 | 3,510 | 234,048 |
| EXCEPTIONAL PROGRAMS | | | 3,838 | 4,766 | 4,831 | 280,935 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|--|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1751 JAMES E. STEPHENS ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,892 | 3,125 | 3,168 | 1,272,650 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 363 | 543 | 628 | 159,548 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 20 | 101 | 96 | 8,924 |
| SCHOOL ADMINISTRATION | | | 473 | 380 | 388 | 208,007 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 168 | 201 | 217 | 73,935 |
| FOOD SERVICE | | | 551 | 400 | 308 | 242,606 |
| OPERATION AND MAINTENANCE OF PLANT | | | 569 | 590 | 609 | 250,285 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 209 | 291 | 155 | 91,923 |
| TOTAL SCHOOL COSTS | | | 5,245 | 5,631 | 5,569 | 2,307,878 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,407 | 2,590 | 2,699 | 891,826 |
| ESOL PROGRAM | | | 4,419 | 4,268 | 3,510 | 114,884 |
| EXCEPTIONAL PROGRAMS | | | 6,111 | 4,766 | 4,831 | 265,940 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|-------------------|---------------------------|----------------|-----------|
| | | SCHOOL: 1761 | LAKE GIBSON MIDDLE SCHOOL | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,832 | 3,125 | 3,168 | 3,091,155 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 427 | 543 | 628 | 466,183 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 39 | 101 | 96 | 42,379 |
| SCHOOL ADMINISTRATION | | 304 | 380 | 388 | 331,992 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 139 | 201 | 217 | 151,430 |
| FOOD SERVICE | | 413 | 400 | 308 | 451,102 |
| OPERATION AND MAINTENANCE OF PLANT | | 591 | 590 | 609 | 645,002 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 301 | 291 | 155 | 328,434 |
| TOTAL SCHOOL COSTS | | 5,046 | 5,631 | 5,569 | 5,507,677 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,506 | 2,590 | 2,699 | 2,062,229 |
| ESOL PROGRAM | | 2,257 | 4,268 | 3,510 | 14,895 |
| EXCEPTIONAL PROGRAMS | | 3,918 | 4,766 | 4,831 | 989,219 |
| VOCATIONAL PROGRAMS | | 2,668 | 3,624 | 2,872 | 24,812 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | | |
|---|--------|-------------------|-------------|----------------|-----------|
| | | SCHOOL: 1762 | LAKE GIBSON | SENIOR HIGH | SCHOOL |
| | % | DISTRICT | % | STATE | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,111 | 3,125 | 3,168 | 5,024,350 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 446 | 543 | 628 | 719,541 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 27 | 101 | 96 | 44,383 |
| SCHOOL ADMINISTRATION | | 250 | 380 | 388 | 403,826 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 178 | 201 | 217 | 286,777 |
| FOOD SERVICE | | 350 | 400 | 308 | 565,722 |
| OPERATION AND MAINTENANCE OF PLANT | | 566 | 590 | 609 | 913,471 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 236 | 291 | 155 | 380,377 |
| TOTAL SCHOOL COSTS | | 5,164 | 5,631 | 5,569 | 8,338,447 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,895 | 2,590 | 2,699 | 3,149,495 |
| ESOL PROGRAM | | 10,116 | 4,268 | 3,510 | 71,722 |
| EXCEPTIONAL PROGRAMS | | 3,811 | 4,766 | 4,831 | 811,714 |
| VOCATIONAL PROGRAMS | | 3,230 | 3,624 | 2,872 | 991,419 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE ----- | % --- |
|---|-----------------|----------------------------------|--|----------------|-----------|
| | | SCHOOL: 1771 % | LAKELAND HIGHLANDS MIDDLE SCHOOL DISTRICT % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,937 | 3,125 | 3,168 | 3,014,957 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 383 | 543 | 628 | 393,122 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 33 | 101 | 96 | 33,409 |
| SCHOOL ADMINISTRATION | | 339 | 380 | 388 | 347,761 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 150 | 201 | 217 | 153,863 |
| FOOD SERVICE | | 370 | 400 | 308 | 380,028 |
| OPERATION AND MAINTENANCE OF PLANT | | 534 | 590 | 609 | 547,883 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 248 | 291 | 155 | 254,862 |
| TOTAL SCHOOL COSTS | | 4,994 | 5,631 | 5,569 | 5,125,885 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 2,753 | 2,590 | 2,699 | 2,046,869 |
| ESOL PROGRAM | | 2,248 | 4,268 | 3,510 | 10,049 |
| EXCEPTIONAL PROGRAMS | | 3,641 | 4,766 | 4,831 | 891,795 |
| VOCATIONAL PROGRAMS | | 1,982 | 3,624 | 2,872 | 66,244 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|----------------------------------|--------------------------|----------------|-----------|
| | | SCHOOL: 1781 | DUNDEE ELEMENTARY SCHOOL | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 4,407 | 3,125 | 3,168 | 2,339,919 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 776 | 543 | 628 | 412,029 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 50 | 101 | 96 | 26,543 |
| SCHOOL ADMINISTRATION | | 373 | 380 | 388 | 197,980 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 413 | 201 | 217 | 219,197 |
| FOOD SERVICE | | 511 | 400 | 308 | 271,302 |
| OPERATION AND MAINTENANCE OF PLANT | | 637 | 590 | 609 | 338,020 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 321 | 291 | 155 | 170,478 |
| TOTAL SCHOOL COSTS | | 7,488 | 5,631 | 5,569 | 3,975,468 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 3,044 | 2,590 | 2,699 | 1,132,413 |
| ESOL PROGRAM | | 6,279 | 4,268 | 3,510 | 241,882 |
| EXCEPTIONAL PROGRAMS | | 8,013 | 4,766 | 4,831 | 965,624 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | | |
|---|--------|-------------------|-------------|--------------------|-------------|
| | | SCHOOL: 1791 | HAINES CITY | SENIOR HIGH SCHOOL | STATE |
| | % | DISTRICT | % | STATE | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | |
| OPERATING COSTS -- K-12 | | SCHOOL | DISTRICT | STATE | TOTAL COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,648 | 3,125 | 3,168 | 4,913,030 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 402 | 543 | 628 | 746,060 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 26 | 101 | 96 | 47,532 |
| SCHOOL ADMINISTRATION | | 238 | 380 | 388 | 442,419 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 158 | 201 | 217 | 293,615 |
| FOOD SERVICE | | 342 | 400 | 308 | 634,875 |
| OPERATION AND MAINTENANCE OF PLANT | | 502 | 590 | 609 | 930,448 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 224 | 291 | 155 | 416,206 |
| TOTAL SCHOOL COSTS | | 4,540 | 5,631 | 5,569 | 8,424,185 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | SCHOOL | DISTRICT | STATE | TOTAL COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,527 | 2,590 | 2,699 | 3,041,791 |
| ESOL PROGRAM | | 1,843 | 4,268 | 3,510 | 171,097 |
| EXCEPTIONAL PROGRAMS | | 3,271 | 4,766 | 4,831 | 1,228,642 |
| VOCATIONAL PROGRAMS | | 2,576 | 3,624 | 2,872 | 471,500 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | | (FORMERLY FROSTPROOF MIDDLE HIGH %) | |
|---|-----------------|----------------------------------|------------------------|--------------------|--|--------|
| | | SCHOOL: 1801 % | FROSTPROOF DISTRICT | MIDDLE/SENIOR % | | STATE |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 ----- | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL | |
| | | SCHOOL | DISTRICT | STATE | COSTS | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 3,626 | 3,125 | 3,168 | 4,011,041 | |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 479 | 543 | 628 | 529,747 | |
| CONTRACTED INSTRUCTIONAL SERVICES | | 43 | 101 | 96 | 47,700 | |
| SCHOOL ADMINISTRATION | | 355 | 380 | 388 | 393,090 | |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 190 | 201 | 217 | 210,177 | |
| FOOD SERVICE | | 370 | 400 | 308 | 409,201 | |
| OPERATION AND MAINTENANCE OF PLANT | | 645 | 590 | 609 | 713,656 | |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 305 | 291 | 155 | 337,076 | |
| TOTAL SCHOOL COSTS | | 6,013 | 5,631 | 5,569 | 6,651,688 | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS | |
| ----- | | ----- | ----- | ----- | ----- | |
| BASIC PROGRAMS | | 3,472 | 2,590 | 2,699 | 2,351,488 | |
| ESOL PROGRAM | | 6,104 | 4,268 | 3,510 | 144,533 | |
| EXCEPTIONAL PROGRAMS | | 3,970 | 4,766 | 4,831 | 1,091,310 | |
| VOCATIONAL PROGRAMS | | 3,255 | 3,624 | 2,872 | 423,710 | |
| ADULT PROGRAMS | | * | * | * | * | |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1811 CLARENCE BOSWELL ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 3,403 | 3,125 | 3,168 | 1,886,745 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 659 | 543 | 628 | 365,540 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 57 | 101 | 96 | 31,603 |
| SCHOOL ADMINISTRATION | | | 354 | 380 | 388 | 196,145 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 233 | 201 | 217 | 129,172 |
| FOOD SERVICE | | | 429 | 400 | 308 | 237,646 |
| OPERATION AND MAINTENANCE OF PLANT | | | 566 | 590 | 609 | 313,883 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 271 | 291 | 155 | 150,476 |
| TOTAL SCHOOL COSTS | | | 5,972 | 5,631 | 5,569 | 3,311,210 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,446 | 2,590 | 2,699 | 1,001,509 |
| ESOL PROGRAM | | | 4,862 | 4,268 | 3,510 | 70,499 |
| EXCEPTIONAL PROGRAMS | | | 6,243 | 4,766 | 4,831 | 814,737 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|-------------------|----------------|----------------|-----------|
| | | SCHOOL: 1821 | JAMES W. SIKES | | |
| | | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,838 | 3,125 | 3,168 | 1,983,757 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 350 | 543 | 628 | 244,667 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 29 | 101 | 96 | 20,396 |
| SCHOOL ADMINISTRATION | | 359 | 380 | 388 | 251,235 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 156 | 201 | 217 | 108,860 |
| FOOD SERVICE | | 422 | 400 | 308 | 295,274 |
| OPERATION AND MAINTENANCE OF PLANT | | 467 | 590 | 609 | 326,765 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 222 | 291 | 155 | 155,263 |
| TOTAL SCHOOL COSTS | | 4,843 | 5,631 | 5,569 | 3,386,217 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,107 | 2,590 | 2,699 | 1,133,522 |
| ESOL PROGRAM | | 4,863 | 4,268 | 3,510 | 63,214 |
| EXCEPTIONAL PROGRAMS | | 5,318 | 4,766 | 4,831 | 787,021 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1841 R. CLEM CHURCHWELL ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 3,161 | 3,125 | 3,168 | 2,299,780 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 502 | 543 | 628 | 364,909 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 47 | 101 | 96 | 34,213 |
| SCHOOL ADMINISTRATION | | | 310 | 380 | 388 | 225,887 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 219 | 201 | 217 | 159,635 |
| FOOD SERVICE | | | 404 | 400 | 308 | 293,685 |
| OPERATION AND MAINTENANCE OF PLANT | | | 467 | 590 | 609 | 339,612 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 237 | 291 | 155 | 172,691 |
| TOTAL SCHOOL COSTS | | | 5,347 | 5,631 | 5,569 | 3,890,412 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,502 | 2,590 | 2,699 | 1,441,083 |
| ESOL PROGRAM | | | 4,887 | 4,268 | 3,510 | 100,182 |
| EXCEPTIONAL PROGRAMS | | | 5,790 | 4,766 | 4,831 | 758,515 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1871 ROSABELLE W. BLAKE ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 3,387 | 3,125 | 3,168 | 1,752,323 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 606 | 543 | 628 | 313,261 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 36 | 101 | 96 | 18,682 |
| SCHOOL ADMINISTRATION | | | 404 | 380 | 388 | 208,896 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 182 | 201 | 217 | 94,393 |
| FOOD SERVICE | | | 475 | 400 | 308 | 245,919 |
| OPERATION AND MAINTENANCE OF PLANT | | | 620 | 590 | 609 | 320,887 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 237 | 291 | 155 | 122,537 |
| TOTAL SCHOOL COSTS | | | 5,947 | 5,631 | 5,569 | 3,076,898 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,781 | 2,590 | 2,699 | 1,076,340 |
| ESOL PROGRAM | | | 5,750 | 4,268 | 3,510 | 178,263 |
| EXCEPTIONAL PROGRAMS | | | 5,012 | 4,766 | 4,831 | 497,720 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE | | |
|---|-----------------|-------------------|----------------------------------|---------------------|----------------|-----------|
| | | SCHOOL: 1881 % | WENDELL WATSON DISTRICT % | ELEMENTARY STATE | SCHOOL % | |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | | |
| | | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL | |
| | | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,422 | 3,125 | 3,168 | 1,826,614 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 274 | 543 | 628 | 206,741 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 19 | 101 | 96 | 14,503 |
| SCHOOL ADMINISTRATION | | | 285 | 380 | 388 | 214,694 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 117 | 201 | 217 | 88,391 |
| FOOD SERVICE | | | 409 | 400 | 308 | 308,630 |
| OPERATION AND MAINTENANCE OF PLANT | | | 475 | 590 | 609 | 358,143 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 212 | 291 | 155 | 160,169 |
| TOTAL SCHOOL COSTS | | | 4,213 | 5,631 | 5,569 | 3,177,885 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | | |
| | | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL | |
| | | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,210 | 2,590 | 2,699 | 1,426,324 |
| ESOL PROGRAM | | | 4,187 | 4,268 | 3,510 | 35,590 |
| EXCEPTIONAL PROGRAMS | | | 3,644 | 4,766 | 4,831 | 364,700 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1891 VALLEYVIEW ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,701 | 3,125 | 3,168 | 3,204,731 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 228 | 543 | 628 | 270,922 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 19 | 101 | 96 | 23,122 |
| SCHOOL ADMINISTRATION | | | 214 | 380 | 388 | 253,678 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 133 | 201 | 217 | 158,250 |
| FOOD SERVICE | | | 385 | 400 | 308 | 456,835 |
| OPERATION AND MAINTENANCE OF PLANT | | | 423 | 590 | 609 | 501,810 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 214 | 291 | 155 | 253,763 |
| TOTAL SCHOOL COSTS | | | 4,317 | 5,631 | 5,569 | 5,123,111 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,410 | 2,590 | 2,699 | 2,365,193 |
| ESOL PROGRAM | | | 4,817 | 4,268 | 3,510 | 26,491 |
| EXCEPTIONAL PROGRAMS | | | 4,074 | 4,766 | 4,831 | 813,047 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|-------------------|--------------------------|----------------|-----------|
| | | SCHOOL: 1901 | SOCRUM ELEMENTARY SCHOOL | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,595 | 3,125 | 3,168 | 1,837,209 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 316 | 543 | 628 | 223,646 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 23 | 101 | 96 | 16,220 |
| SCHOOL ADMINISTRATION | | 352 | 380 | 388 | 249,297 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 101 | 201 | 217 | 71,856 |
| FOOD SERVICE | | 415 | 400 | 308 | 293,643 |
| OPERATION AND MAINTENANCE OF PLANT | | 499 | 590 | 609 | 353,363 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 217 | 291 | 155 | 153,371 |
| TOTAL SCHOOL COSTS | | 4,518 | 5,631 | 5,569 | 3,198,605 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,124 | 2,590 | 2,699 | 1,160,349 |
| ESOL PROGRAM | | 4,854 | 4,268 | 3,510 | 170,991 |
| EXCEPTIONAL PROGRAMS | | 3,998 | 4,766 | 4,831 | 505,869 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1921 BEN HILL GRIFFIN ELEMENTARY SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,595 | 3,125 | 3,168 | 1,165,119 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 596 | 543 | 628 | 267,779 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 33 | 101 | 96 | 15,022 |
| SCHOOL ADMINISTRATION | | | 409 | 380 | 388 | 183,785 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 207 | 201 | 217 | 92,879 |
| FOOD SERVICE | | | 502 | 400 | 308 | 225,256 |
| OPERATION AND MAINTENANCE OF PLANT | | | 524 | 590 | 609 | 235,334 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 218 | 291 | 155 | 97,792 |
| TOTAL SCHOOL COSTS | | | 5,084 | 5,631 | 5,569 | 2,282,966 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 1,815 | 2,590 | 2,699 | 489,065 |
| ESOL PROGRAM | | | 4,260 | 4,268 | 3,510 | 238,570 |
| EXCEPTIONAL PROGRAMS | | | 3,542 | 4,766 | 4,831 | 437,484 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE | | |
|--|-----------------|----------------------------------|------------------------------------|-------------------------|----------------|-----------|
| | | SCHOOL: 1931 % | GEORGE W. JENKINS DISTRICT % | SENIOR HIGH SCHOOL % | STATE % | |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 ----- | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL COSTS | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 3,042 | 3,125 | 3,168 | 5,715,647 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 429 | 543 | 628 | 805,683 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 32 | 101 | 96 | 60,612 |
| SCHOOL ADMINISTRATION | | | 270 | 380 | 388 | 506,689 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 140 | 201 | 217 | 263,695 |
| FOOD SERVICE | | | 375 | 400 | 308 | 705,520 |
| OPERATION AND MAINTENANCE OF PLANT | | | 647 | 590 | 609 | 1,214,929 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 251 | 291 | 155 | 472,031 |
| TOTAL SCHOOL COSTS | | | 5,186 | 5,631 | 5,569 | 9,744,806 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL COSTS | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | SCHOOL | DISTRICT | STATE | |
| BASIC PROGRAMS | | | 2,921 | 2,590 | 2,699 | 4,188,709 |
| ESOL PROGRAM | | | 2,823 | 4,268 | 3,510 | 36,646 |
| EXCEPTIONAL PROGRAMS | | | 4,149 | 4,766 | 4,831 | 814,038 |
| VOCATIONAL PROGRAMS | | | 2,867 | 3,624 | 2,872 | 676,254 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE | | |
|--|-----------------|----------------------------------|-----------------------------|-----------------|-------------------|-----------|
| | | SCHOOL: 1941 % | LOUGHMAN OAKS DISTRICT % | ELEMENTARY % | SCHOOL STATE % | |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 ----- | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL COSTS | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,533 | 3,125 | 3,168 | 1,720,126 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 493 | 543 | 628 | 334,894 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 31 | 101 | 96 | 21,204 |
| SCHOOL ADMINISTRATION | | | 310 | 380 | 388 | 210,485 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 195 | 201 | 217 | 132,294 |
| FOOD SERVICE | | | 407 | 400 | 308 | 276,137 |
| OPERATION AND MAINTENANCE OF PLANT | | | 500 | 590 | 609 | 339,457 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 229 | 291 | 155 | 155,194 |
| TOTAL SCHOOL COSTS | | | 4,698 | 5,631 | 5,569 | 3,189,791 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL COSTS | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | SCHOOL | DISTRICT | STATE | |
| BASIC PROGRAMS | | | 2,096 | 2,590 | 2,699 | 1,116,242 |
| ESOL PROGRAM | | | 4,072 | 4,268 | 3,510 | 201,551 |
| EXCEPTIONAL PROGRAMS | | | 4,148 | 4,766 | 4,831 | 402,333 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|----------------------------------|---------------------------|----------------|-----------|
| | | SCHOOL: 1951 | BERKLEY ELEMENTARY SCHOOL | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,602 | 3,125 | 3,168 | 1,437,624 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 467 | 543 | 628 | 257,931 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 27 | 101 | 96 | 15,012 |
| SCHOOL ADMINISTRATION | | 352 | 380 | 388 | 194,409 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 209 | 201 | 217 | 115,454 |
| FOOD SERVICE | | 416 | 400 | 308 | 230,046 |
| OPERATION AND MAINTENANCE OF PLANT | | 594 | 590 | 609 | 328,232 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 224 | 291 | 155 | 124,018 |
| TOTAL SCHOOL COSTS | | 4,891 | 5,631 | 5,569 | 2,702,726 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,506 | 2,590 | 2,699 | 1,186,682 |
| ESOL PROGRAM | | 4,585 | 4,268 | 3,510 | 41,265 |
| EXCEPTIONAL PROGRAMS | | 2,995 | 4,766 | 4,831 | 209,677 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-----------|
| SCHOOL: 1971 SLEEPY HILL MIDDLE SCHOOL | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 2,871 | 3,125 | 3,168 | 2,927,006 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 447 | 543 | 628 | 455,881 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 35 | 101 | 96 | 35,281 |
| SCHOOL ADMINISTRATION | | | 312 | 380 | 388 | 318,398 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 133 | 201 | 217 | 135,127 |
| FOOD SERVICE | | | 420 | 400 | 308 | 428,626 |
| OPERATION AND MAINTENANCE OF PLANT | | | 530 | 590 | 609 | 540,595 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 259 | 291 | 155 | 264,049 |
| TOTAL SCHOOL COSTS | | | 5,007 | 5,631 | 5,569 | 5,104,963 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 2,592 | 2,590 | 2,699 | 1,744,118 |
| ESOL PROGRAM | | | 2,735 | 4,268 | 3,510 | 46,146 |
| EXCEPTIONAL PROGRAMS | | | 3,692 | 4,766 | 4,831 | 987,516 |
| VOCATIONAL PROGRAMS | | | 2,393 | 3,624 | 2,872 | 149,226 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | | |
|---|--------|----------------------------------|----------|----------------------------|-----------|
| | | SCHOOL: 1981 | | DUNDEE RIDGE MIDDLE SCHOOL | |
| | % | DISTRICT | % | STATE | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,748 | 3,125 | 3,168 | 2,990,743 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 555 | 543 | 628 | 603,698 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 36 | 101 | 96 | 39,650 |
| SCHOOL ADMINISTRATION | | 280 | 380 | 388 | 304,257 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 220 | 201 | 217 | 239,485 |
| FOOD SERVICE | | 369 | 400 | 308 | 401,126 |
| OPERATION AND MAINTENANCE OF PLANT | | 470 | 590 | 609 | 511,149 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 213 | 291 | 155 | 232,041 |
| TOTAL SCHOOL COSTS | | 4,891 | 5,631 | 5,569 | 5,322,149 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,328 | 2,590 | 2,699 | 1,894,981 |
| ESOL PROGRAM | | 7,886 | 4,268 | 3,510 | 259,220 |
| EXCEPTIONAL PROGRAMS | | 3,464 | 4,766 | 4,831 | 836,542 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|----------------------------------|-------------------------|----------------|-----------|
| | | SCHOOL: 1991 | LAKE REGION HIGH SCHOOL | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 2,651 | 3,125 | 3,168 | 4,695,151 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 365 | 543 | 628 | 646,048 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 31 | 101 | 96 | 54,195 |
| SCHOOL ADMINISTRATION | | 306 | 380 | 388 | 541,250 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 177 | 201 | 217 | 313,743 |
| FOOD SERVICE | | 326 | 400 | 308 | 576,774 |
| OPERATION AND MAINTENANCE OF PLANT | | 560 | 590 | 609 | 992,179 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 220 | 291 | 155 | 389,592 |
| TOTAL SCHOOL COSTS | | 4,636 | 5,631 | 5,569 | 8,208,932 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 2,497 | 2,590 | 2,699 | 3,033,282 |
| ESOL PROGRAM | | 2,112 | 4,268 | 3,510 | 75,357 |
| EXCEPTIONAL PROGRAMS | | 3,747 | 4,766 | 4,831 | 953,843 |
| VOCATIONAL PROGRAMS | | 2,380 | 3,624 | 2,872 | 632,669 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | SCHOOL (FORMERLY SCHOOL #0042) | |
|---|--------|-------------------|-------------|--------------------------------|-----------|
| | | SCHOOL: 2001 | BILL DUNCAN | OPPORTUNITY | STATE |
| | % | DISTRICT | % | STATE | % |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 6,981 | 3,125 | 3,168 | 1,476,901 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 381 | 543 | 628 | 80,521 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 37 | 101 | 96 | 7,795 |
| SCHOOL ADMINISTRATION | | 101 | 380 | 388 | 21,288 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 187 | 201 | 217 | 39,631 |
| FOOD SERVICE | | 230 | 400 | 308 | 48,608 |
| OPERATION AND MAINTENANCE OF PLANT | | 985 | 590 | 609 | 208,453 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 445 | 291 | 155 | 94,194 |
| TOTAL SCHOOL COSTS | | 9,347 | 5,631 | 5,569 | 1,977,391 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 6,766 | 2,590 | 2,699 | 1,324,379 |
| ESOL PROGRAM | | 5,851 | 4,268 | 3,510 | 4,856 |
| EXCEPTIONAL PROGRAMS | | 10,631 | 4,766 | 4,831 | 143,520 |
| VOCATIONAL PROGRAMS | | 2,764 | 3,624 | 2,872 | 4,146 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|----------------------------------|-------------------|----------------|-----------|
| | | SCHOOL: 8011 | SABAL PALM SCHOOL | | |
| | | % | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 197 | 3,125 | 3,168 | 91,364 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 298 | 543 | 628 | 138,509 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 4,513 | 101 | 96 | 2,096,985 |
| SCHOOL ADMINISTRATION | | 19 | 380 | 388 | 8,786 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 90 | 201 | 217 | 41,602 |
| FOOD SERVICE | | 0 | 400 | 308 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | | 0 | 590 | 609 | 0 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 152 | 291 | 155 | 70,741 |
| TOTAL SCHOOL COSTS | | 5,269 | 5,631 | 5,569 | 2,447,987 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 116 | 2,590 | 2,699 | 27,198 |
| ESOL PROGRAM | | 1,863 | 4,268 | 3,510 | 3,670 |
| EXCEPTIONAL PROGRAMS | | 269 | 4,766 | 4,831 | 54,020 |
| VOCATIONAL PROGRAMS | | 227 | 3,624 | 2,872 | 6,476 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | | % |
|---|--------|----------------------------------|----------|----------------|-------------|-----------|
| | | SCHOOL: 9001 | DISTRICT | % | STATE | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 | |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 | |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 | |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 | |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 | |
| OPERATING COSTS -- K-12 | | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 6,022 | 3,125 | 3,168 | | 785,334 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 2,069 | 543 | 628 | | 269,797 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 281 | 101 | 96 | | 36,629 |
| SCHOOL ADMINISTRATION | | 98 | 380 | 388 | | 12,787 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 582 | 201 | 217 | | 75,865 |
| FOOD SERVICE | | 0 | 400 | 308 | | 0 |
| OPERATION AND MAINTENANCE OF PLANT | | 1,924 | 590 | 609 | | 250,918 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 1,114 | 291 | 155 | | 145,320 |
| TOTAL SCHOOL COSTS | | 12,090 | 5,631 | 5,569 | | 1,576,650 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL COSTS | |
| | | SCHOOL | DISTRICT | STATE | | |
| BASIC PROGRAMS | | 5,843 | 2,590 | 2,699 | | 3,973 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | | 0 |
| EXCEPTIONAL PROGRAMS | | 6,023 | 4,766 | 4,831 | | 781,361 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | | 0 |
| ADULT PROGRAMS | | * | * | * | | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

Financial-Report2001-0225.txt
 FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | SCHOOL: 9202 CENTRAL FLORIDA MARINE INSTITUTE | | % |
|---|-----------------|----------------------------------|-------------|---|----------------|---------|
| | | % | DISTRICT | % | STATE | |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL COSTS | | |
| | | SCHOOL | DISTRICT | STATE | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 175 | 3,125 | 3,168 | | 14,094 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 256 | 543 | 628 | | 20,580 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 4,746 | 101 | 96 | | 381,846 |
| SCHOOL ADMINISTRATION | | 19 | 380 | 388 | | 1,507 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 75 | 201 | 217 | | 6,018 |
| FOOD SERVICE | | 205 | 400 | 308 | | 16,476 |
| OPERATION AND MAINTENANCE OF PLANT | | 0 | 590 | 609 | | 0 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 150 | 291 | 155 | | 12,043 |
| TOTAL SCHOOL COSTS | | 5,626 | 5,631 | 5,569 | | 452,564 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | TOTAL COSTS | | |
| | | SCHOOL | DISTRICT | STATE | | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | 144 | 2,590 | 2,699 | | 7,756 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | | 0 |
| EXCEPTIONAL PROGRAMS | | 239 | 4,766 | 4,831 | | 6,338 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | | 0 |
| ADULT PROGRAMS | | * | * | * | | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |

* - NOT FEFP FUNDED

TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS
 2/26/2003

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | | |
|---|--------|----------------------------------|---------------------------|----------------|------------------------|
| | | SCHOOL: 9203 | LAKELAND B.E.S.T. PROGRAM | (ELEMENTARY | ALTERNATIVE EDUCATION) |
| | | % | % | STATE | % |
| | | DISTRICT | | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 4,490 | 3,125 | 3,168 | 255,909 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 395 | 543 | 628 | 22,543 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 40 | 101 | 96 | 2,253 |
| SCHOOL ADMINISTRATION | | 33 | 380 | 388 | 1,908 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 118 | 201 | 217 | 6,706 |
| FOOD SERVICE | | 230 | 400 | 308 | 13,096 |
| OPERATION AND MAINTENANCE OF PLANT | | 825 | 590 | 609 | 47,018 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 408 | 291 | 155 | 23,269 |
| TOTAL SCHOOL COSTS | | 6,539 | 5,631 | 5,569 | 372,702 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 4,533 | 2,590 | 2,699 | 215,314 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | 4,273 | 4,766 | 4,831 | 40,595 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|----------------------------------|----------|----------------|---------|
| SCHOOL: 9204 WINTER HAVEN B.E.S.T. PROGRAM | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| ----- | | | SCHOOL | DISTRICT | STATE | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 4,596 | 3,125 | 3,168 | 314,828 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 383 | 543 | 628 | 26,230 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 38 | 101 | 96 | 2,624 |
| SCHOOL ADMINISTRATION | | | 32 | 380 | 388 | 2,178 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 113 | 201 | 217 | 7,728 |
| FOOD SERVICE | | | 233 | 400 | 308 | 15,987 |
| OPERATION AND MAINTENANCE OF PLANT | | | 774 | 590 | 609 | 53,001 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 387 | 291 | 155 | 26,501 |
| TOTAL SCHOOL COSTS | | | 6,556 | 5,631 | 5,569 | 449,077 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| ----- | | | SCHOOL | DISTRICT | STATE | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 4,095 | 2,590 | 2,699 | 243,634 |
| ESOL PROGRAM | | | 5,903 | 4,268 | 3,510 | 17,709 |
| EXCEPTIONAL PROGRAMS | | | 8,914 | 4,766 | 4,831 | 53,485 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | | | STATE | % |
|---|--------|-------------------|----------------------------------|----------|----------------|----------------|---------|
| | | SCHOOL: 9206 | LAKELAND DISTRICT | TEEN % | PARENT PROGRAM | | |
| ----- | ----- | --- | ----- | --- | ----- | --- | ----- |
| FEDERAL | | | 61,119,426 | 12.75 | | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL |
| ----- | | | SCHOOL | DISTRICT | STATE | | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 4,569 | 3,125 | 3,168 | | 705,948 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 183 | 543 | 628 | | 28,234 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 19 | 101 | 96 | | 2,943 |
| SCHOOL ADMINISTRATION | | | 15 | 380 | 388 | | 2,256 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 54 | 201 | 217 | | 8,329 |
| FOOD SERVICE | | | 230 | 400 | 308 | | 35,497 |
| OPERATION AND MAINTENANCE OF PLANT | | | 357 | 590 | 609 | | 55,109 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 178 | 291 | 155 | | 27,442 |
| TOTAL SCHOOL COSTS | | | 5,605 | 5,631 | 5,569 | | 865,758 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | PER FULL-TIME EQUIVALENT STUDENT | | | | TOTAL |
| ----- | | | SCHOOL | DISTRICT | STATE | | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | | |
| BASIC PROGRAMS | | | 3,980 | 2,590 | 2,699 | | 544,892 |
| ESOL PROGRAM | | | 6,548 | 4,268 | 3,510 | | 7,072 |
| EXCEPTIONAL PROGRAMS | | | 9,332 | 4,766 | 4,831 | | 153,984 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | | 0 |
| ADULT PROGRAMS | | | * | * | * | | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | | |
| ----- | | | | | | | |
| TEXTBOOKS | | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | | |

* - NOT FEFP FUNDED

Financial-Report2001-0225.txt
 2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|----------------------------------|--------------------|----------------|---------|
| | | SCHOOL: 9207 | POLK HALFWAY HOUSE | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 252 | 3,125 | 3,168 | 9,362 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 381 | 543 | 628 | 14,143 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 4,983 | 101 | 96 | 185,153 |
| SCHOOL ADMINISTRATION | | 24 | 380 | 388 | 904 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 110 | 201 | 217 | 4,074 |
| FOOD SERVICE | | 0 | 400 | 308 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | | 0 | 590 | 609 | 0 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 195 | 291 | 155 | 7,234 |
| TOTAL SCHOOL COSTS | | 5,945 | 5,631 | 5,569 | 220,870 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 182 | 2,590 | 2,699 | 3,421 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | 323 | 4,766 | 4,831 | 5,941 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |

* - NOT FEFP FUNDED

TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS
 2/26/2003

Financial-Report2001-0225.txt
 2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | | STATE | % |
|---|--------|----------------------------------|----------|------------------|---------|---|
| | | SCHOOL: 9208 POLK | REGIONAL | DETENTION CENTER | | |
| | % | DISTRICT | % | | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 | |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 | |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 | |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 | |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 | |
| OPERATING COSTS -- K-12 | | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL | |
| | | SCHOOL | DISTRICT | STATE | COSTS | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 85 | 3,125 | 3,168 | 14,311 | |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 125 | 543 | 628 | 21,015 | |
| CONTRACTED INSTRUCTIONAL SERVICES | | 4,761 | 101 | 96 | 799,383 | |
| SCHOOL ADMINISTRATION | | 9 | 380 | 388 | 1,507 | |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 36 | 201 | 217 | 6,126 | |
| FOOD SERVICE | | 1 | 400 | 308 | 114 | |
| OPERATION AND MAINTENANCE OF PLANT | | 0 | 590 | 609 | 0 | |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 72 | 291 | 155 | 12,045 | |
| TOTAL SCHOOL COSTS | | 5,089 | 5,631 | 5,569 | 854,501 | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS | |
| BASIC PROGRAMS | | 68 | 2,590 | 2,699 | 7,448 | |
| ESOL PROGRAM | | 60 | 4,268 | 3,510 | 12 | |
| EXCEPTIONAL PROGRAMS | | 117 | 4,766 | 4,831 | 6,851 | |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 | |
| ADULT PROGRAMS | | * | * | * | * | |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |

* - NOT FEFP FUNDED

TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS
 2/26/2003

Financial-Report2001-0225.txt
 2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|----------------------------------|--------------------|----------------|---------|
| | | SCHOOL: 9210 | MARK WILCOX CENTER | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 4,629 | 3,125 | 3,168 | 87,954 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 224 | 543 | 628 | 4,263 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 25 | 101 | 96 | 482 |
| SCHOOL ADMINISTRATION | | 16 | 380 | 388 | 299 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 65 | 201 | 217 | 1,237 |
| FOOD SERVICE | | 230 | 400 | 308 | 4,365 |
| OPERATION AND MAINTENANCE OF PLANT | | 394 | 590 | 609 | 7,483 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 193 | 291 | 155 | 3,670 |
| TOTAL SCHOOL COSTS | | 5,776 | 5,631 | 5,569 | 109,753 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | |
| BASIC PROGRAMS | | 4,572 | 2,590 | 2,699 | 54,858 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | 4,728 | 4,766 | 4,831 | 33,096 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |

* - NOT FEFP FUNDED

TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS
 2/26/2003

Financial-Report2001-0225.txt
 2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-------------|
| SCHOOL: 9211 BARTOW YOUTH TRAINING CENTER | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL COSTS |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 4,824 | 3,125 | 3,168 | 369,420 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 322 | 543 | 628 | 24,678 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 41 | 101 | 96 | 3,112 |
| SCHOOL ADMINISTRATION | | | 18 | 380 | 388 | 1,415 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 92 | 201 | 217 | 7,045 |
| FOOD SERVICE | | | 0 | 400 | 308 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | | | 417 | 590 | 609 | 31,968 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 219 | 291 | 155 | 16,782 |
| TOTAL SCHOOL COSTS | | | 5,933 | 5,631 | 5,569 | 454,420 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL COSTS |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 3,955 | 2,590 | 2,699 | 122,870 |
| ESOL PROGRAM | | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | | 5,417 | 4,766 | 4,831 | 246,550 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |
| 2/26/2003 | | | | | | |

* - NOT FEFP FUNDED

Financial-Report2001-0225.txt
 2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | % |
|---|--------|----------------------------------|-------------------|----------------|--------|
| | | SCHOOL: 9214 | EXPULSION PROGRAM | | |
| | % | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 4,808 | 3,125 | 3,168 | 58,077 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 506 | 543 | 628 | 6,114 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 44 | 101 | 96 | 529 |
| SCHOOL ADMINISTRATION | | 50 | 380 | 388 | 604 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 154 | 201 | 217 | 1,857 |
| FOOD SERVICE | | 0 | 400 | 308 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | | 1,244 | 590 | 609 | 15,026 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 612 | 291 | 155 | 7,388 |
| TOTAL SCHOOL COSTS | | 7,418 | 5,631 | 5,569 | 89,595 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 4,808 | 2,590 | 2,699 | 58,077 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | 0 | 4,766 | 4,831 | 0 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |

* - NOT FEFP FUNDED

TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS
 2/26/2003

Financial-Report2001-0225.txt
 2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-------------|
| SCHOOL: 9216 POLK BOOT CAMP & TRANSITION PATH | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL COSTS |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 4,733 | 3,125 | 3,168 | 561,079 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 211 | 543 | 628 | 24,979 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 23 | 101 | 96 | 2,700 |
| SCHOOL ADMINISTRATION | | | 16 | 380 | 388 | 1,874 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 61 | 201 | 217 | 7,285 |
| FOOD SERVICE | | | 0 | 400 | 308 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | | | 391 | 590 | 609 | 46,295 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 193 | 291 | 155 | 22,916 |
| TOTAL SCHOOL COSTS | | | 5,628 | 5,631 | 5,569 | 667,128 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL COSTS |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 4,656 | 2,590 | 2,699 | 375,607 |
| ESOL PROGRAM | | | 42,398 | 4,268 | 3,510 | 24,591 |
| EXCEPTIONAL PROGRAMS | | | 4,315 | 4,766 | 4,831 | 160,881 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |
| 2/26/2003 | | | | | | |

* - NOT FEFP FUNDED

Financial-Report2001-0225.txt
 2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE ----- | % --- |
|---|-----------------|----------------------------------|--------------------------|----------------|----------|
| | | SCHOOL: 9219 | CORNERSTONE YOUTH CENTER | | |
| | | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 5,100 | 3,125 | 3,168 | 60,792 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 297 | 543 | 628 | 3,538 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 30 | 101 | 96 | 355 |
| SCHOOL ADMINISTRATION | | 25 | 380 | 388 | 293 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 88 | 201 | 217 | 1,045 |
| FOOD SERVICE | | 0 | 400 | 308 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | | 606 | 590 | 609 | 7,227 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 300 | 291 | 155 | 3,575 |
| TOTAL SCHOOL COSTS | | 6,446 | 5,631 | 5,569 | 76,825 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 5,240 | 2,590 | 2,699 | 49,886 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | 4,544 | 4,766 | 4,831 | 10,906 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |
| 2/26/2003 | | | | | |

* - NOT FEFP FUNDED

Financial-Report2001-0225.txt
 2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | | STATE | % |
|---|--------|----------------------------------|-----------------------|----------------|---------|---|
| | | SCHOOL: 9220 | SHERIFF'S YOUTH VILLA | POLK COUNTY | | |
| | | % | % | | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 | |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 | |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 | |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 | |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 | |
| OPERATING COSTS -- K-12 | | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL | |
| | | SCHOOL | DISTRICT | STATE | COSTS | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 414 | 3,125 | 3,168 | 7,851 | |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 588 | 543 | 628 | 11,149 | |
| CONTRACTED INSTRUCTIONAL SERVICES | | 4,094 | 101 | 96 | 77,631 | |
| SCHOOL ADMINISTRATION | | 48 | 380 | 388 | 904 | |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 174 | 201 | 217 | 3,295 | |
| FOOD SERVICE | | 0 | 400 | 308 | 0 | |
| OPERATION AND MAINTENANCE OF PLANT | | 0 | 590 | 609 | 0 | |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 381 | 291 | 155 | 7,219 | |
| TOTAL SCHOOL COSTS | | 5,699 | 5,631 | 5,569 | 108,049 | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL | |
| | | SCHOOL | DISTRICT | STATE | COSTS | |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | 355 | 2,590 | 2,699 | 5,476 | |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 | |
| EXCEPTIONAL PROGRAMS | | 671 | 4,766 | 4,831 | 2,375 | |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 | |
| ADULT PROGRAMS | | * | * | * | * | |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |

* - NOT FEFP FUNDED

TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS
 2/26/2003

Financial-Report2001-0225.txt
 2001-02 SCHOOL FINANCIAL REPORT

| REVENUES | SCHOOL | DISTRICT: 53 POLK | | STATE | | |
|---|--------|-------------------|--|------------|----------------|---------|
| | | SCHOOL: 9221 | ALCOHOL, DRUG & MENTAL - BRADLEY MANOR | DISTRICT | STATE | |
| | | % | % | | % | |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | | |
| | | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 4,955 | 3,125 | 3,168 | 155,690 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 569 | 543 | 628 | 17,877 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 59 | 101 | 96 | 1,868 |
| SCHOOL ADMINISTRATION | | | 43 | 380 | 388 | 1,353 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 164 | 201 | 217 | 5,139 |
| FOOD SERVICE | | | 0 | 400 | 308 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | | | 1,033 | 590 | 609 | 32,450 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 523 | 291 | 155 | 16,445 |
| TOTAL SCHOOL COSTS | | | 7,346 | 5,631 | 5,569 | 230,822 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | | |
| | | | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL |
| | | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 4,136 | 2,590 | 2,699 | 88,263 |
| ESOL PROGRAM | | | 46,169 | 4,268 | 3,510 | 26,778 |
| EXCEPTIONAL PROGRAMS | | | 4,279 | 4,766 | 4,831 | 40,649 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |

* - NOT FEFP FUNDED

Financial-Report2001-0225.txt
 2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|----------------------------------|----------|----------------|---------|
| SCHOOL: 9223 HAINES CITY BEST PROGRAM | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | | |
| | | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | | SCHOOL | DISTRICT | STATE | COSTS |
| | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 4,477 | 3,125 | 3,168 | 239,581 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 379 | 543 | 628 | 20,261 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 40 | 101 | 96 | 2,126 |
| SCHOOL ADMINISTRATION | | | 30 | 380 | 388 | 1,609 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 112 | 201 | 217 | 5,979 |
| FOOD SERVICE | | | 230 | 400 | 308 | 12,290 |
| OPERATION AND MAINTENANCE OF PLANT | | | 740 | 590 | 609 | 39,582 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 367 | 291 | 155 | 19,614 |
| TOTAL SCHOOL COSTS | | | 6,375 | 5,631 | 5,569 | 341,042 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | | |
| | | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | | SCHOOL | DISTRICT | STATE | COSTS |
| | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 4,109 | 2,590 | 2,699 | 182,567 |
| ESOL PROGRAM | | | 23,350 | 4,268 | 3,510 | 1,868 |
| EXCEPTIONAL PROGRAMS | | | 6,127 | 4,766 | 4,831 | 55,146 |
| VOCATIONAL PROGRAMS | | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |
| 2/26/2003 | | | | | | |

* - NOT FEFP FUNDED

Financial-Report2001-0225.txt
 2001-02 SCHOOL FINANCIAL REPORT

| DISTRICT: 53 POLK | | | | | | |
|---|--------|-----|-------------|----------|----------------|-------------|
| SCHOOL: 9224 AVON PARK YOUTH DEVELOPMENT CENTER | | | | | | |
| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
| ----- | ----- | --- | ----- | --- | ----- | --- |
| FEDERAL | | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| OPERATING COSTS -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL COSTS |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | 278 | 3,125 | 3,168 | 64,386 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | | 415 | 543 | 628 | 96,213 |
| CONTRACTED INSTRUCTIONAL SERVICES | | | 4,016 | 101 | 96 | 931,123 |
| SCHOOL ADMINISTRATION | | | 29 | 380 | 388 | 6,743 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 142 | 201 | 217 | 32,810 |
| FOOD SERVICE | | | 0 | 400 | 308 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | | | 0 | 590 | 609 | 0 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | | 235 | 291 | 155 | 54,583 |
| TOTAL SCHOOL COSTS | | | 5,115 | 5,631 | 5,569 | 1,185,858 |
| PER FULL-TIME EQUIVALENT STUDENT | | | | | | |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | SCHOOL | DISTRICT | STATE | TOTAL COSTS |
| ----- | | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | | | | | |
| BASIC PROGRAMS | | | 216 | 2,590 | 2,699 | 25,102 |
| ESOL PROGRAM | | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | | 411 | 4,766 | 4,831 | 22,671 |
| VOCATIONAL PROGRAMS | | | 275 | 3,624 | 2,872 | 16,613 |
| ADULT PROGRAMS | | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | | |
| ----- | | | | | | |
| TEXTBOOKS | | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | | |
| 2/26/2003 | | | | | | |

* - NOT FEFP FUNDED

Financial-Report2001-0225.txt
 2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE ----- | % --- |
|---|-----------------|----------------------------------|-----------------------|----------------|----------|
| | | SCHOOL: 9225 | PACE CENTER FOR GIRLS | | |
| | | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 210 | 3,125 | 3,168 | 11,655 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 284 | 543 | 628 | 15,757 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 4,201 | 101 | 96 | 232,818 |
| SCHOOL ADMINISTRATION | | 27 | 380 | 388 | 1,507 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 86 | 201 | 217 | 4,763 |
| FOOD SERVICE | | 200 | 400 | 308 | 11,081 |
| OPERATION AND MAINTENANCE OF PLANT | | 0 | 590 | 609 | 0 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 217 | 291 | 155 | 12,019 |
| TOTAL SCHOOL COSTS | | 5,225 | 5,631 | 5,569 | 289,600 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| | | ----- | ----- | ----- | ----- |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 209 | 2,590 | 2,699 | 11,065 |
| BASIC PROGRAMS | | 0 | 4,268 | 3,510 | 0 |
| ESOL PROGRAM | | 230 | 4,766 | 4,831 | 590 |
| EXCEPTIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| VOCATIONAL PROGRAMS | | * | * | * | * |
| ADULT PROGRAMS | | | | | |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |

* - NOT FEFP FUNDED

 TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS
 2/26/2003

Financial-Report2001-0225.txt
 2001-02 SCHOOL FINANCIAL REPORT

| REVENUES ----- | SCHOOL ----- | DISTRICT: 53 POLK | | STATE ----- | % --- |
|---|-----------------|----------------------------------|-------------------|----------------|----------|
| | | SCHOOL: 9226 | LIVE OAKS ACADEMY | | |
| | | DISTRICT | % | | |
| FEDERAL | | 61,119,426 | 12.75 | 1,796,137,135 | 11.66 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | 409,958,233 | 85.54 | 13,355,014,211 | 86.70 |
| LOTTERY | | 7,153,295 | 1.49 | 232,031,393 | 1.51 |
| PRIVATE | | 1,031,361 | 0.22 | 20,810,421 | 0.14 |
| TOTAL | | 479,262,315 | 100.00 | 15,403,993,159 | 100.00 |
| OPERATING COSTS -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| | | SCHOOL | DISTRICT | STATE | COSTS |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | 286 | 3,125 | 3,168 | 2,286 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | | 446 | 543 | 628 | 3,565 |
| CONTRACTED INSTRUCTIONAL SERVICES | | 10,975 | 101 | 96 | 87,797 |
| SCHOOL ADMINISTRATION | | 25 | 380 | 388 | 201 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | 126 | 201 | 217 | 1,009 |
| FOOD SERVICE | | 0 | 400 | 308 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | | 607 | 590 | 609 | 4,854 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | | 304 | 291 | 155 | 2,432 |
| TOTAL SCHOOL COSTS | | 12,769 | 5,631 | 5,569 | 102,144 |
| ADDITIONAL DETAIL INFORMATION -- K-12 | | | | | |
| | | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) | | SCHOOL | DISTRICT | STATE | COSTS |
| BASIC PROGRAMS | | 934 | 2,590 | 2,699 | 467 |
| ESOL PROGRAM | | 0 | 4,268 | 3,510 | 0 |
| EXCEPTIONAL PROGRAMS | | 243 | 4,766 | 4,831 | 1,819 |
| VOCATIONAL PROGRAMS | | 0 | 3,624 | 2,872 | 0 |
| ADULT PROGRAMS | | * | * | * | * |
| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | | | | | |
| ----- | | | | | |
| TEXTBOOKS | | | | | |
| COMPUTER HARDWARE AND SOFTWARE | | | | | |
| OTHER INSTRUCTIONAL MATERIALS | | | | | |
| OTHER MATERIALS AND SUPPLIES | | | | | |
| LIBRARY MEDIA MATERIALS | | | | | |

* - NOT FEFP FUNDED