

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 31	LAKELAND SENIOR HIGH SCHOOL		
	%	DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,922	3,125	3,168	5,689,752
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		476	543	628	926,790
CONTRACTED INSTRUCTIONAL SERVICES		39	101	96	76,136
SCHOOL ADMINISTRATION		222	380	388	432,034
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		143	201	217	277,809
FOOD SERVICE		331	400	308	644,866
OPERATION AND MAINTENANCE OF PLANT		542	590	609	1,056,274
OTHER SCHOOL LEVEL SUPPORT SERVICES		250	291	155	486,115
TOTAL SCHOOL COSTS		4,925	5,631	5,569	9,589,776
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,654	2,590	2,699	3,631,676
ESOL PROGRAM		2,159	4,268	3,510	24,676
EXCEPTIONAL PROGRAMS		3,786	4,766	4,831	1,481,537
VOCATIONAL PROGRAMS		3,132	3,624	2,872	551,863
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		33 HARRISON CENTER FOR PERFORMING ARTS		STATE	%
		SCHOOL:	%	DISTRICT	%		
FEDERAL				61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)				409,958,233	85.54	13,355,014,211	86.70
LOTTERY				7,153,295	1.49	232,031,393	1.51
PRIVATE				1,031,361	0.22	20,810,421	0.14
TOTAL				479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12							
				PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				SCHOOL	DISTRICT	STATE	COSTS
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				4,810	3,125	3,168	705,928
OTHER INSTRUCTIONAL PERSONNEL				774	543	628	113,573
CONTRACTED INSTRUCTIONAL SERVICES				171	101	96	25,061
SCHOOL ADMINISTRATION				1,542	380	388	226,240
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				422	201	217	61,950
FOOD SERVICE				230	400	308	33,710
OPERATION AND MAINTENANCE OF PLANT				1,038	590	609	152,356
OTHER SCHOOL LEVEL SUPPORT SERVICES				405	291	155	59,363
TOTAL SCHOOL COSTS				9,392	5,631	5,569	1,378,181
ADDITIONAL DETAIL INFORMATION -- K-12							
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				PER FULL-TIME EQUIVALENT STUDENT			TOTAL
				SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS				4,680	2,590	2,699	579,586
ESOL PROGRAM				0	4,268	3,510	0
EXCEPTIONAL PROGRAMS				5,515	4,766	4,831	126,342
VOCATIONAL PROGRAMS				0	3,624	2,872	0
ADULT PROGRAMS				*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	
		SCHOOL: 43 LAWTON CHILES MIDDLE ACADEMY (FORMERLY LAKE LAND MIDDLE ACADEMY)	DISTRICT	%	%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,792	3,125	3,168	1,546,889
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		533	543	628	295,441
CONTRACTED INSTRUCTIONAL SERVICES		40	101	96	22,222
SCHOOL ADMINISTRATION		399	380	388	221,110
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		175	201	217	96,856
FOOD SERVICE		489	400	308	271,145
OPERATION AND MAINTENANCE OF PLANT		553	590	609	306,185
OTHER SCHOOL LEVEL SUPPORT SERVICES		244	291	155	134,924
TOTAL SCHOOL COSTS		5,225	5,631	5,569	2,894,772
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		2,734	2,590	2,699	1,082,620
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		2,938	4,766	4,831	464,269
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	SCHOOL: 51 SOUTHWEST MIDDLE SCHOOL		STATE -----	% ---
		DISTRICT -----	% ---		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
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TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,058	3,125	3,168	2,995,896
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		520	543	628	509,125
CONTRACTED INSTRUCTIONAL SERVICES		46	101	96	45,192
SCHOOL ADMINISTRATION		335	380	388	328,168
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		150	201	217	147,413
FOOD SERVICE		428	400	308	419,703
OPERATION AND MAINTENANCE OF PLANT		537	590	609	526,120
OTHER SCHOOL LEVEL SUPPORT SERVICES		267	291	155	261,978
TOTAL SCHOOL COSTS		5,341	5,631	5,569	5,233,595
ADDITIONAL DETAIL INFORMATION -- K-12					
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TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
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BASIC PROGRAMS		2,710	2,590	2,699	1,778,083
ESOL PROGRAM		3,385	4,268	3,510	31,043
EXCEPTIONAL PROGRAMS		3,812	4,766	4,831	1,108,662
VOCATIONAL PROGRAMS		3,286	3,624	2,872	78,108
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 61 DISTRICT	CARLTON PALMORE %		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,888	3,125	3,168	1,538,164
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		451	543	628	240,158
CONTRACTED INSTRUCTIONAL SERVICES		35	101	96	18,677
SCHOOL ADMINISTRATION		365	380	388	194,661
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		191	201	217	101,602
FOOD SERVICE		420	400	308	223,689
OPERATION AND MAINTENANCE OF PLANT		503	590	609	268,123
OTHER SCHOOL LEVEL SUPPORT SERVICES		247	291	155	131,677
TOTAL SCHOOL COSTS		5,100	5,631	5,569	2,716,751
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		2,115	2,590	2,699	809,139
ESOL PROGRAM		4,291	4,268	3,510	60,067
EXCEPTIONAL PROGRAMS		4,914	4,766	4,831	668,958
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	
		SCHOOL: 71 WEST AREA ADULT & COMMUNITY SCHOOL	%	%	%
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FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
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TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		0	3,125	3,168	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		0	543	628	251,039
CONTRACTED INSTRUCTIONAL SERVICES		0	101	96	0
SCHOOL ADMINISTRATION		0	380	388	303,046
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		0	201	217	0
FOOD SERVICE		0	400	308	0
OPERATION AND MAINTENANCE OF PLANT		0	590	609	291,742
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	291	155	134,641
TOTAL SCHOOL COSTS		0	5,631	5,569	980,468
ADDITIONAL DETAIL INFORMATION -- K-12					
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TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		PER FULL-TIME EQUIVALENT STUDENT		TOTAL COSTS	
		SCHOOL	DISTRICT	STATE	
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BASIC PROGRAMS		0	2,590	2,699	0
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		0	4,766	4,831	0
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	
		SCHOOL: 81 CLEVELAND COURT ELEMENTARY SCHOOL	DISTRICT	%	%
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FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT					
OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	TOTAL COSTS
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TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,713	3,125	3,168	1,399,985
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		475	543	628	244,954
CONTRACTED INSTRUCTIONAL SERVICES		30	101	96	15,250
SCHOOL ADMINISTRATION		359	380	388	185,047
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		142	201	217	73,163
FOOD SERVICE		426	400	308	219,737
OPERATION AND MAINTENANCE OF PLANT		464	590	609	239,230
OTHER SCHOOL LEVEL SUPPORT SERVICES		226	291	155	116,662
TOTAL SCHOOL COSTS		4,835	5,631	5,569	2,494,028
PER FULL-TIME EQUIVALENT STUDENT					
ADDITIONAL DETAIL INFORMATION -- K-12		SCHOOL	DISTRICT	STATE	TOTAL COSTS
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TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,161	2,590	2,699	858,945
BASIC PROGRAMS		4,492	4,268	3,510	26,949
ESOL PROGRAM		4,569	4,766	4,831	514,091
EXCEPTIONAL PROGRAMS		0	3,624	2,872	0
VOCATIONAL PROGRAMS		*	*	*	*
ADULT PROGRAMS					
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 91 COMBEE ELEMENTARY SCHOOL	%		
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FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,239	3,125	3,168	2,029,152
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		729	543	628	456,965
CONTRACTED INSTRUCTIONAL SERVICES		53	101	96	33,208
SCHOOL ADMINISTRATION		348	380	388	217,769
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		197	201	217	123,400
FOOD SERVICE		494	400	308	309,394
OPERATION AND MAINTENANCE OF PLANT		521	590	609	326,226
OTHER SCHOOL LEVEL SUPPORT SERVICES		250	291	155	156,709
TOTAL SCHOOL COSTS		5,831	5,631	5,569	3,652,823
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		2,713	2,590	2,699	1,351,069
ESOL PROGRAM		5,353	4,268	3,510	99,026
EXCEPTIONAL PROGRAMS		5,261	4,766	4,831	579,057
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE		
		SCHOOL: %	92 DORIS A. SANDERS LEARNING CENTER DISTRICT	%	STATE	%
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12						
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TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			12,184	3,125	3,168	1,285,367
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,734	543	628	182,955
CONTRACTED INSTRUCTIONAL SERVICES			161	101	96	16,962
SCHOOL ADMINISTRATION			1,130	380	388	119,225
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			516	201	217	54,485
FOOD SERVICE			231	400	308	24,406
OPERATION AND MAINTENANCE OF PLANT			1,404	590	609	148,149
OTHER SCHOOL LEVEL SUPPORT SERVICES			897	291	155	94,648
TOTAL SCHOOL COSTS			18,257	5,631	5,569	1,926,197
ADDITIONAL DETAIL INFORMATION -- K-12						
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TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
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BASIC PROGRAMS			0	2,590	2,699	0
ESOL PROGRAM			0	4,268	3,510	0
EXCEPTIONAL PROGRAMS			12,184	4,766	4,831	1,285,367
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK			
		SCHOOL: 101	CRYSTAL LAKE	ELEMENTARY	SCHOOL STATE
	%	DISTRICT	%	STATE	%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,647	3,125	3,168	1,949,545
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		593	543	628	436,402
CONTRACTED INSTRUCTIONAL SERVICES		30	101	96	22,000
SCHOOL ADMINISTRATION		319	380	388	235,187
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		213	201	217	157,104
FOOD SERVICE		428	400	308	315,155
OPERATION AND MAINTENANCE OF PLANT		441	590	609	324,780
OTHER SCHOOL LEVEL SUPPORT SERVICES		207	291	155	152,187
TOTAL SCHOOL COSTS		4,878	5,631	5,569	3,592,360
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,151	2,590	2,699	1,260,676
ESOL PROGRAM		4,733	4,268	3,510	215,370
EXCEPTIONAL PROGRAMS		4,511	4,766	4,831	473,499
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 131 DIXIELAND ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,014	3,125	3,168	1,286,886
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			724	543	628	309,087
CONTRACTED INSTRUCTIONAL SERVICES			31	101	96	13,246
SCHOOL ADMINISTRATION			452	380	388	193,209
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			214	201	217	91,555
FOOD SERVICE			435	400	308	185,578
OPERATION AND MAINTENANCE OF PLANT			520	590	609	221,928
OTHER SCHOOL LEVEL SUPPORT SERVICES			233	291	155	99,336
TOTAL SCHOOL COSTS			5,623	5,631	5,569	2,400,825
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,481	2,590	2,699	802,629
ESOL PROGRAM			4,646	4,268	3,510	97,567
EXCEPTIONAL PROGRAMS			4,686	4,766	4,831	386,690
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK			
		SCHOOL: 151	LIME STREET	ELEMENTARY	SCHOOL
	%	DISTRICT	%	STATE	%
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FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
		-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,930	3,125	3,168	1,533,638
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		635	543	628	332,246
CONTRACTED INSTRUCTIONAL SERVICES		46	101	96	24,098
SCHOOL ADMINISTRATION		384	380	388	201,103
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		247	201	217	129,288
FOOD SERVICE		429	400	308	224,321
OPERATION AND MAINTENANCE OF PLANT		450	590	609	235,533
OTHER SCHOOL LEVEL SUPPORT SERVICES		225	291	155	117,793
TOTAL SCHOOL COSTS		5,346	5,631	5,569	2,798,020
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
		-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,444	2,590	2,699	950,822
BASIC PROGRAMS		4,887	4,268	3,510	95,295
ESOL PROGRAM		4,239	4,766	4,831	487,521
EXCEPTIONAL PROGRAMS		0	3,624	2,872	0
VOCATIONAL PROGRAMS		*	*	*	*
ADULT PROGRAMS					
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
-----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 181 MEDULLA ELEMENTARY SCHOOL	%		
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FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,859	3,125	3,168	3,375,646
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		459	543	628	401,219
CONTRACTED INSTRUCTIONAL SERVICES		38	101	96	33,431
SCHOOL ADMINISTRATION		254	380	388	222,395
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		178	201	217	155,534
FOOD SERVICE		398	400	308	347,855
OPERATION AND MAINTENANCE OF PLANT		522	590	609	456,743
OTHER SCHOOL LEVEL SUPPORT SERVICES		279	291	155	243,957
TOTAL SCHOOL COSTS		5,987	5,631	5,569	5,236,780
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		2,845	2,590	2,699	1,843,855
ESOL PROGRAM		5,547	4,268	3,510	83,208
EXCEPTIONAL PROGRAMS		6,843	4,766	4,831	1,448,583
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---	
		SCHOOL: 201 %	201 NORTH LAKE- DISTRICT			LAND ELEMENTARY %
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME EQUIVALENT STUDENT		TOTAL	
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,144	3,125	3,168	2,315,376
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			633	543	628	466,421
CONTRACTED INSTRUCTIONAL SERVICES			36	101	96	26,799
SCHOOL ADMINISTRATION			299	380	388	219,984
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			274	201	217	201,769
FOOD SERVICE			423	400	308	311,567
OPERATION AND MAINTENANCE OF PLANT			475	590	609	349,692
OTHER SCHOOL LEVEL SUPPORT SERVICES			232	291	155	171,079
TOTAL SCHOOL COSTS			5,516	5,631	5,569	4,062,687
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME EQUIVALENT STUDENT		TOTAL	
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,458	2,590	2,699	1,354,240
ESOL PROGRAM			4,828	4,268	3,510	275,192
EXCEPTIONAL PROGRAMS			5,337	4,766	4,831	685,944
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	SCHOOL: 231 SOUTHWEST ELEMENTARY SCHOOL		STATE	
		DISTRICT	%		%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,448	3,125	3,168	1,437,206
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		448	543	628	262,763
CONTRACTED INSTRUCTIONAL SERVICES		32	101	96	18,759
SCHOOL ADMINISTRATION		349	380	388	205,068
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		146	201	217	85,651
FOOD SERVICE		411	400	308	241,064
OPERATION AND MAINTENANCE OF PLANT		433	590	609	254,319
OTHER SCHOOL LEVEL SUPPORT SERVICES		239	291	155	140,200
TOTAL SCHOOL COSTS		4,506	5,631	5,569	2,645,030
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,067	2,590	2,699	954,112
ESOL PROGRAM		4,045	4,268	3,510	62,704
EXCEPTIONAL PROGRAMS		3,821	4,766	4,831	420,390
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	SCHOOL: 251		DISTRICT: 53		STATE	%
		DISTRICT	%	DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66		
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70		
LOTTERY		7,153,295	1.49	232,031,393	1.51		
PRIVATE		1,031,361	0.22	20,810,421	0.14		
TOTAL		479,262,315	100.00	15,403,993,159	100.00		
OPERATING COSTS -- K-12							
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS		
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,698	3,125	3,168		1,295,320	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		412	543	628		197,961	
CONTRACTED INSTRUCTIONAL SERVICES		37	101	96		17,684	
SCHOOL ADMINISTRATION		418	380	388		200,427	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		153	201	217		73,614	
FOOD SERVICE		469	400	308		225,070	
OPERATION AND MAINTENANCE OF PLANT		490	590	609		235,263	
OTHER SCHOOL LEVEL SUPPORT SERVICES		246	291	155		117,909	
TOTAL SCHOOL COSTS		4,923	5,631	5,569		2,363,248	
ADDITIONAL DETAIL INFORMATION -- K-12							
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS		
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)							
BASIC PROGRAMS		2,302	2,590	2,699		901,216	
ESOL PROGRAM		4,410	4,268	3,510		2,205	
EXCEPTIONAL PROGRAMS		4,452	4,766	4,831		391,899	
VOCATIONAL PROGRAMS		0	3,624	2,872		0	
ADULT PROGRAMS		*	*	*		*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

\* - NOT FEFP FUNDED



2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	SCHOOL: 261 ROCHELLE SCHOOL OF THE ARTS		STATE -----	%
		DISTRICT -----	% -----		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
-----					
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,367	3,125	3,168	2,612,741
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		525	543	628	407,032
CONTRACTED INSTRUCTIONAL SERVICES		33	101	96	25,825
SCHOOL ADMINISTRATION		438	380	388	339,933
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		214	201	217	166,002
FOOD SERVICE		419	400	308	325,336
OPERATION AND MAINTENANCE OF PLANT		666	590	609	516,473
OTHER SCHOOL LEVEL SUPPORT SERVICES		287	291	155	222,802
TOTAL SCHOOL COSTS		5,949	5,631	5,569	4,616,144
ADDITIONAL DETAIL INFORMATION -- K-12					
-----					
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
-----					
BASIC PROGRAMS		3,053	2,590	2,699	1,885,188
ESOL PROGRAM		2,676	4,268	3,510	1,338
EXCEPTIONAL PROGRAMS		4,596	4,766	4,831	726,215
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	SCHOOL: 311 DANIEL JENKINS ACADEMY OF TECH		STATE	
		DISTRICT	%		%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,776	3,125	3,168	726,422
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		910	543	628	175,071
CONTRACTED INSTRUCTIONAL SERVICES		64	101	96	12,292
SCHOOL ADMINISTRATION		708	380	388	136,225
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		275	201	217	52,817
FOOD SERVICE		549	400	308	105,563
OPERATION AND MAINTENANCE OF PLANT		881	590	609	169,597
OTHER SCHOOL LEVEL SUPPORT SERVICES		378	291	155	72,687
TOTAL SCHOOL COSTS		7,541	5,631	5,569	1,450,674
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		3,607	2,590	2,699	459,524
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		4,230	4,766	4,831	266,898
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE	
		SCHOOL: 321 SHELLEY S. BOONE MIDDLE SCHOOL	DISTRICT	%	STATE
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,524	3,125	3,168	2,642,768
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		457	543	628	478,735
CONTRACTED INSTRUCTIONAL SERVICES		34	101	96	35,147
SCHOOL ADMINISTRATION		304	380	388	318,036
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		144	201	217	150,315
FOOD SERVICE		417	400	308	436,631
OPERATION AND MAINTENANCE OF PLANT		479	590	609	501,465
OTHER SCHOOL LEVEL SUPPORT SERVICES		254	291	155	265,604
TOTAL SCHOOL COSTS		4,613	5,631	5,569	4,828,701
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		2,246	2,590	2,699	1,556,719
ESOL PROGRAM		2,621	4,268	3,510	235,462
EXCEPTIONAL PROGRAMS		3,284	4,766	4,831	747,094
VOCATIONAL PROGRAMS		2,825	3,624	2,872	103,493
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK SCHOOL: 331 ALTA VISTA ELEMENTARY SCHOOL				
		% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12 -----		PER FULL-TIME EQUIVALENT STUDENT				
			SCHOOL	DISTRICT	STATE	TOTAL
			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			2,966	3,125	3,168	2,168,465
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			604	543	628	441,185
CONTRACTED INSTRUCTIONAL SERVICES			34	101	96	25,153
SCHOOL ADMINISTRATION			338	380	388	247,132
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			284	201	217	207,519
FOOD SERVICE			417	400	308	305,105
OPERATION AND MAINTENANCE OF PLANT			448	590	609	327,363
OTHER SCHOOL LEVEL SUPPORT SERVICES			223	291	155	162,771
TOTAL SCHOOL COSTS			5,314	5,631	5,569	3,884,693
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT				
			SCHOOL	DISTRICT	STATE	TOTAL
			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,078	2,590	2,699	950,711
ESOL PROGRAM			3,923	4,268	3,510	606,167
EXCEPTIONAL PROGRAMS			5,139	4,766	4,831	611,587
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 341 SANDHILL ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			1,889	3,125	3,168	1,555,459
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			280	543	628	230,620
CONTRACTED INSTRUCTIONAL SERVICES			19	101	96	15,851
SCHOOL ADMINISTRATION			248	380	388	204,375
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			157	201	217	129,022
FOOD SERVICE			388	400	308	319,158
OPERATION AND MAINTENANCE OF PLANT			416	590	609	342,522
OTHER SCHOOL LEVEL SUPPORT SERVICES			192	291	155	158,431
TOTAL SCHOOL COSTS			3,589	5,631	5,569	2,955,438
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
BASIC PROGRAMS			1,478	2,590	2,699	913,234
ESOL PROGRAM			2,911	4,268	3,510	403,668
EXCEPTIONAL PROGRAMS			3,559	4,766	4,831	238,557
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 361 EASTSIDE ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			2,533	3,125	3,168	1,695,820
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			589	543	628	394,506
CONTRACTED INSTRUCTIONAL SERVICES			31	101	96	20,558
SCHOOL ADMINISTRATION			357	380	388	239,309
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			188	201	217	125,730
FOOD SERVICE			479	400	308	320,462
OPERATION AND MAINTENANCE OF PLANT			440	590	609	294,618
OTHER SCHOOL LEVEL SUPPORT SERVICES			207	291	155	138,269
TOTAL SCHOOL COSTS			4,824	5,631	5,569	3,229,272
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			1,795	2,590	2,699	745,695
ESOL PROGRAM			3,665	4,268	3,510	610,569
EXCEPTIONAL PROGRAMS			3,885	4,766	4,831	339,556
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	SCHOOL: 391 BETHUNE ACADEMY		STATE -----	% ---
		DISTRICT -----	% ---		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
-----					
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,056	3,125	3,168	1,254,582
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		510	543	628	209,202
CONTRACTED INSTRUCTIONAL SERVICES		30	101	96	12,438
SCHOOL ADMINISTRATION		600	380	388	246,444
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		145	201	217	59,441
FOOD SERVICE		460	400	308	188,746
OPERATION AND MAINTENANCE OF PLANT		494	590	609	202,727
OTHER SCHOOL LEVEL SUPPORT SERVICES		223	291	155	91,399
TOTAL SCHOOL COSTS		5,518	5,631	5,569	2,264,979
ADDITIONAL DETAIL INFORMATION -- K-12					
-----					
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
-----					
BASIC PROGRAMS		2,580	2,590	2,699	857,034
ESOL PROGRAM		4,816	4,268	3,510	32,751
EXCEPTIONAL PROGRAMS		5,102	4,766	4,831	364,797
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
-----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK			
		SCHOOL: 401	DAVENPORT SCHOOL OF THE ARTS	(FORMERLY DAVENPORT ELEMENTARY SCHOOL)	
		DISTRICT	%	STATE	%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,463	3,125	3,168	1,438,903
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		676	543	628	280,797
CONTRACTED INSTRUCTIONAL SERVICES		39	101	96	16,011
SCHOOL ADMINISTRATION		452	380	388	187,837
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		306	201	217	127,046
FOOD SERVICE		556	400	308	231,023
OPERATION AND MAINTENANCE OF PLANT		545	590	609	226,440
OTHER SCHOOL LEVEL SUPPORT SERVICES		239	291	155	99,184
TOTAL SCHOOL COSTS		6,276	5,631	5,569	2,607,241
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,702	2,590	2,699	867,334
ESOL PROGRAM		6,222	4,268	3,510	211,538
EXCEPTIONAL PROGRAMS		5,951	4,766	4,831	360,031
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED



2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 421 DONALD E. WOODS CENTER			
		DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		4,814	3,125	3,168	1,032,589
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		311	543	628	66,649
CONTRACTED INSTRUCTIONAL SERVICES		30	101	96	6,482
SCHOOL ADMINISTRATION		1,010	380	388	216,617
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		288	201	217	61,799
FOOD SERVICE		230	400	308	49,284
OPERATION AND MAINTENANCE OF PLANT		693	590	609	148,633
OTHER SCHOOL LEVEL SUPPORT SERVICES		390	291	155	83,648
TOTAL SCHOOL COSTS		7,766	5,631	5,569	1,665,701
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		4,639	2,590	2,699	872,942
ESOL PROGRAM		4,882	4,268	3,510	28,362
EXCEPTIONAL PROGRAMS		6,404	4,766	4,831	131,285
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
-----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE		
		SCHOOL: 481 %	WINTER HAVEN DISTRICT	SENIOR HIGH %	SCHOOL STATE	%
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12 -----		PER FULL-TIME EQUIVALENT STUDENT		TOTAL		
		SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,956	3,125	3,168	5,019,486	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		590	543	628	1,002,457	
CONTRACTED INSTRUCTIONAL SERVICES		39	101	96	66,338	
SCHOOL ADMINISTRATION		244	380	388	413,697	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		204	201	217	346,219	
FOOD SERVICE		325	400	308	551,182	
OPERATION AND MAINTENANCE OF PLANT		517	590	609	878,032	
OTHER SCHOOL LEVEL SUPPORT SERVICES		225	291	155	382,177	
TOTAL SCHOOL COSTS		5,100	5,631	5,569	8,659,588	
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT		TOTAL		
		SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS		2,792	2,590	2,699	3,411,266	
ESOL PROGRAM		2,249	4,268	3,510	78,859	
EXCEPTIONAL PROGRAMS		4,406	4,766	4,831	894,046	
VOCATIONAL PROGRAMS		2,668	3,624	2,872	635,315	
ADULT PROGRAMS		*	*	*	*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 491 DENISON MIDDLE SCHOOL	%		
-----	-----	-----	-----	-----	-----
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,799	3,125	3,168	2,832,760
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		519	543	628	525,613
CONTRACTED INSTRUCTIONAL SERVICES		33	101	96	33,536
SCHOOL ADMINISTRATION		340	380	388	343,980
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		150	201	217	151,382
FOOD SERVICE		413	400	308	417,862
OPERATION AND MAINTENANCE OF PLANT		545	590	609	551,367
OTHER SCHOOL LEVEL SUPPORT SERVICES		244	291	155	247,303
TOTAL SCHOOL COSTS		5,043	5,631	5,569	5,103,803
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		2,490	2,590	2,699	1,804,649
ESOL PROGRAM		2,857	4,268	3,510	55,060
EXCEPTIONAL PROGRAMS		3,641	4,766	4,831	892,113
VOCATIONAL PROGRAMS		3,499	3,624	2,872	80,938
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	SCHOOL: 531 FRANK E. BRIGHAM ACADEMY		STATE	%
		DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,175	3,125	3,168	1,731,897
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		466	543	628	254,465
CONTRACTED INSTRUCTIONAL SERVICES		30	101	96	16,325
SCHOOL ADMINISTRATION		503	380	388	274,396
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		132	201	217	72,035
FOOD SERVICE		443	400	308	241,929
OPERATION AND MAINTENANCE OF PLANT		480	590	609	261,955
OTHER SCHOOL LEVEL SUPPORT SERVICES		240	291	155	130,658
TOTAL SCHOOL COSTS		5,469	5,631	5,569	2,983,660
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,700	2,590	2,699	1,225,866
ESOL PROGRAM		3,934	4,268	3,510	7,868
EXCEPTIONAL PROGRAMS		5,564	4,766	4,831	498,163
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	SCHOOL: 571 WESTWOOD MIDDLE SCHOOL		STATE -----	% ---
		DISTRICT -----	% ---		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
-----					
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,087	3,125	3,168	3,254,251
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		499	543	628	525,890
CONTRACTED INSTRUCTIONAL SERVICES		38	101	96	40,351
SCHOOL ADMINISTRATION		350	380	388	368,629
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		150	201	217	158,269
FOOD SERVICE		412	400	308	434,241
OPERATION AND MAINTENANCE OF PLANT		499	590	609	525,533
OTHER SCHOOL LEVEL SUPPORT SERVICES		240	291	155	252,753
TOTAL SCHOOL COSTS		5,275	5,631	5,569	5,559,917
ADDITIONAL DETAIL INFORMATION -- K-12					
-----					
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
-----					
BASIC PROGRAMS		2,717	2,590	2,699	1,910,668
ESOL PROGRAM		2,744	4,268	3,510	114,096
EXCEPTIONAL PROGRAMS		4,113	4,766	4,831	1,118,734
VOCATIONAL PROGRAMS		2,972	3,624	2,872	110,753
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	SCHOOL: 591 ELBERT ELEMENTARY SCHOOL		STATE -----	% ---
		DISTRICT -----	% ---		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
-----					
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,782	3,125	3,168	1,892,424
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		773	543	628	387,036
CONTRACTED INSTRUCTIONAL SERVICES		51	101	96	25,287
SCHOOL ADMINISTRATION		364	380	388	182,143
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		282	201	217	140,926
FOOD SERVICE		465	400	308	232,578
OPERATION AND MAINTENANCE OF PLANT		540	590	609	270,238
OTHER SCHOOL LEVEL SUPPORT SERVICES		308	291	155	154,172
TOTAL SCHOOL COSTS		6,565	5,631	5,569	3,284,804
ADDITIONAL DETAIL INFORMATION -- K-12					
-----					
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
-----					
BASIC PROGRAMS		2,497	2,590	2,699	853,903
ESOL PROGRAM		4,882	4,268	3,510	92,765
EXCEPTIONAL PROGRAMS		6,783	4,766	4,831	945,756
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE	
		SCHOOL: 601 FRED G. GARNER ELEMENTARY SCHOOL	DISTRICT	%	STATE
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT		TOTAL	
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,974	3,125	3,168	2,271,921
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		793	543	628	453,285
CONTRACTED INSTRUCTIONAL SERVICES		79	101	96	45,443
SCHOOL ADMINISTRATION		415	380	388	237,463
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		272	201	217	155,330
FOOD SERVICE		520	400	308	297,386
OPERATION AND MAINTENANCE OF PLANT		584	590	609	333,590
OTHER SCHOOL LEVEL SUPPORT SERVICES		320	291	155	182,747
TOTAL SCHOOL COSTS		6,957	5,631	5,569	3,977,165
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT		TOTAL	
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,744	2,590	2,699	1,041,187
ESOL PROGRAM		5,167	4,268	3,510	279,021
EXCEPTIONAL PROGRAMS		6,889	4,766	4,831	951,713
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 611 INWOOD ELEMENTARY SCHOOL			
		DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,753	3,125	3,168	1,369,948
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		704	543	628	350,393
CONTRACTED INSTRUCTIONAL SERVICES		33	101	96	16,303
SCHOOL ADMINISTRATION		425	380	388	211,736
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		210	201	217	104,716
FOOD SERVICE		453	400	308	225,399
OPERATION AND MAINTENANCE OF PLANT		490	590	609	243,810
OTHER SCHOOL LEVEL SUPPORT SERVICES		220	291	155	109,265
TOTAL SCHOOL COSTS		5,288	5,631	5,569	2,631,570
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		2,265	2,590	2,699	881,521
ESOL PROGRAM		4,844	4,268	3,510	139,897
EXCEPTIONAL PROGRAMS		4,379	4,766	4,831	348,530
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
-----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED



2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK			
		SCHOOL: 621	LAKE SHIPP	ELEMENTARY	SCHOOL
	%	DISTRICT	%	STATE	%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,493	3,125	3,168	1,483,190
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		400	543	628	237,897
CONTRACTED INSTRUCTIONAL SERVICES		30	101	96	17,967
SCHOOL ADMINISTRATION		361	380	388	214,872
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		164	201	217	97,282
FOOD SERVICE		446	400	308	265,270
OPERATION AND MAINTENANCE OF PLANT		494	590	609	293,661
OTHER SCHOOL LEVEL SUPPORT SERVICES		239	291	155	142,197
TOTAL SCHOOL COSTS		4,627	5,631	5,569	2,752,336
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,184	2,590	2,699	1,061,503
ESOL PROGRAM		3,920	4,268	3,510	60,759
EXCEPTIONAL PROGRAMS		3,861	4,766	4,831	360,928
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE	
		SCHOOL: 631 JOHN SNIVELY ELEMENTARY SCHOOL OF CHOICE	DISTRICT	%	STATE
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
-----		SCHOOL	DISTRICT	STATE	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,914	3,125	3,168	1,387,488
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		495	543	628	235,713
CONTRACTED INSTRUCTIONAL SERVICES		32	101	96	15,231
SCHOOL ADMINISTRATION		379	380	388	180,551
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		113	201	217	53,767
FOOD SERVICE		426	400	308	202,828
OPERATION AND MAINTENANCE OF PLANT		494	590	609	234,978
OTHER SCHOOL LEVEL SUPPORT SERVICES		217	291	155	103,338
TOTAL SCHOOL COSTS		5,070	5,631	5,569	2,413,894
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
-----		SCHOOL	DISTRICT	STATE	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,241	2,590	2,699	750,587
ESOL PROGRAM		4,421	4,268	3,510	333,791
EXCEPTIONAL PROGRAMS		4,619	4,766	4,831	303,110
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
-----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK				
		SCHOOL: 642 DISTRICT	HOMER K. DISTRICT	ADDAIR %	CAREER ACADEMY STATE	(FORMERLY LAKE ALFRED CAREER DEV. CTR.) %
FEDERAL		61,119,426	12.75		1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54		13,355,014,211	86.70
LOTTERY		7,153,295	1.49		232,031,393	1.51
PRIVATE		1,031,361	0.22		20,810,421	0.14
TOTAL		479,262,315	100.00		15,403,993,159	100.00
OPERATING COSTS -- K-12 -----		PER FULL-TIME EQUIVALENT STUDENT				TOTAL
		SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		4,277	3,125	3,168	1,516,322	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		727	543	628	257,761	
CONTRACTED INSTRUCTIONAL SERVICES		37	101	96	13,018	
SCHOOL ADMINISTRATION		536	380	388	189,997	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		238	201	217	84,462	
FOOD SERVICE		230	400	308	81,450	
OPERATION AND MAINTENANCE OF PLANT		777	590	609	275,543	
OTHER SCHOOL LEVEL SUPPORT SERVICES		380	291	155	134,811	
TOTAL SCHOOL COSTS		7,202	5,631	5,569	2,553,364	
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT				TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS	
-----		-----	-----	-----	-----	
BASIC PROGRAMS		3,789	2,590	2,699	1,189,244	
ESOL PROGRAM		1,992	4,268	3,510	737	
EXCEPTIONAL PROGRAMS		7,830	4,766	4,831	313,213	
VOCATIONAL PROGRAMS		46,886	3,624	2,872	13,128	
ADULT PROGRAMS		*	*	*	*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 651 LAKE ALFRED ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			2,855	3,125	3,168	1,392,052
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			736	543	628	358,975
CONTRACTED INSTRUCTIONAL SERVICES			31	101	96	15,180
SCHOOL ADMINISTRATION			417	380	388	203,153
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			204	201	217	99,397
FOOD SERVICE			544	400	308	265,101
OPERATION AND MAINTENANCE OF PLANT			496	590	609	241,584
OTHER SCHOOL LEVEL SUPPORT SERVICES			224	291	155	109,423
TOTAL SCHOOL COSTS			5,507	5,631	5,569	2,684,865
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,285	2,590	2,699	894,589
ESOL PROGRAM			5,749	4,268	3,510	149,465
EXCEPTIONAL PROGRAMS			4,971	4,766	4,831	347,998
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	SCHOOL: 661		DISTRICT: 53 POLK		STATE	
		DISTRICT	%	DISTRICT	%	STATE	%
FEDERAL		61,119,426	12.75	1,796,137,135		11.66	
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211		86.70	
LOTTERY		7,153,295	1.49	232,031,393		1.51	
PRIVATE		1,031,361	0.22	20,810,421		0.14	
TOTAL		479,262,315	100.00	15,403,993,159		100.00	
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT		PER FULL-TIME EQUIVALENT STUDENT		TOTAL COSTS	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		10,129	3,125	3,168		1,154,760	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		839	543	628		95,690	
CONTRACTED INSTRUCTIONAL SERVICES		112	101	96		12,730	
SCHOOL ADMINISTRATION		1,175	380	388		133,969	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		543	201	217		61,926	
FOOD SERVICE		235	400	308		26,745	
OPERATION AND MAINTENANCE OF PLANT		1,074	590	609		122,417	
OTHER SCHOOL LEVEL SUPPORT SERVICES		884	291	155		100,809	
TOTAL SCHOOL COSTS		14,991	5,631	5,569		1,709,046	
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT		PER FULL-TIME EQUIVALENT STUDENT		TOTAL COSTS	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)							
BASIC PROGRAMS		10,464	2,590	2,699		5,232	
ESOL PROGRAM		0	4,268	3,510		0	
EXCEPTIONAL PROGRAMS		10,128	4,766	4,831		1,149,528	
VOCATIONAL PROGRAMS		0	3,624	2,872		0	
ADULT PROGRAMS		*	*	*		*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	SCHOOL: 681 WAHNETA ELEMENTARY SCHOOL		STATE	%
		DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,708	3,125	3,168	1,401,980
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		404	543	628	208,942
CONTRACTED INSTRUCTIONAL SERVICES		37	101	96	19,133
SCHOOL ADMINISTRATION		463	380	388	239,826
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		147	201	217	76,301
FOOD SERVICE		493	400	308	255,185
OPERATION AND MAINTENANCE OF PLANT		467	590	609	241,671
OTHER SCHOOL LEVEL SUPPORT SERVICES		222	291	155	114,688
TOTAL SCHOOL COSTS		4,941	5,631	5,569	2,557,726
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		1,925	2,590	2,699	588,912
ESOL PROGRAM		3,529	4,268	3,510	566,833
EXCEPTIONAL PROGRAMS		4,809	4,766	4,831	246,235
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 711 JEWETT MIDDLE ACADEMY	DISTRICT		
		%	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,271	3,125	3,168	1,708,773
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		502	543	628	262,266
CONTRACTED INSTRUCTIONAL SERVICES		43	101	96	22,227
SCHOOL ADMINISTRATION		483	380	388	252,181
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		221	201	217	115,282
FOOD SERVICE		456	400	308	238,438
OPERATION AND MAINTENANCE OF PLANT		661	590	609	345,428
OTHER SCHOOL LEVEL SUPPORT SERVICES		285	291	155	148,945
TOTAL SCHOOL COSTS		5,922	5,631	5,569	3,093,540
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,227	2,590	2,699	1,235,887
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		3,392	4,766	4,831	472,886
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE	
		SCHOOL: 712 JEWETT SCHOOL OF THE ARTS	%	(FORMERLY JEWETT ELEMENTARY SCHOOL)	%
		DISTRICT	%	STATE	%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,616	3,125	3,168	2,003,187
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		540	543	628	299,086
CONTRACTED INSTRUCTIONAL SERVICES		36	101	96	19,987
SCHOOL ADMINISTRATION		464	380	388	256,982
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		170	201	217	94,439
FOOD SERVICE		452	400	308	250,460
OPERATION AND MAINTENANCE OF PLANT		625	590	609	346,364
OTHER SCHOOL LEVEL SUPPORT SERVICES		325	291	155	180,024
TOTAL SCHOOL COSTS		6,228	5,631	5,569	3,450,529
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,053	2,590	2,699	1,376,707
ESOL PROGRAM		3,806	4,268	3,510	1,903
EXCEPTIONAL PROGRAMS		6,093	4,766	4,831	624,577
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED



2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	SCHOOL: 771 LEWIS ELEMENTARY SCHOOL		STATE	
		DISTRICT	%		%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,487	3,125	3,168	1,781,542
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		688	543	628	351,268
CONTRACTED INSTRUCTIONAL SERVICES		38	101	96	19,561
SCHOOL ADMINISTRATION		445	380	388	227,133
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		223	201	217	113,959
FOOD SERVICE		610	400	308	311,538
OPERATION AND MAINTENANCE OF PLANT		587	590	609	299,676
OTHER SCHOOL LEVEL SUPPORT SERVICES		253	291	155	129,254
TOTAL SCHOOL COSTS		6,331	5,631	5,569	3,233,931
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,483	2,590	2,699	778,558
ESOL PROGRAM		4,871	4,268	3,510	628,321
EXCEPTIONAL PROGRAMS		5,475	4,766	4,831	374,663
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK			
		SCHOOL: 791	FORT MEADE	MIDDLE/SENIOR	HIGH SCHOOL
	%	DISTRICT	%	STATE	%
	---	-----	---	-----	---
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
		-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,454	3,125	3,168	2,623,398
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		699	543	628	530,528
CONTRACTED INSTRUCTIONAL SERVICES		42	101	96	31,740
SCHOOL ADMINISTRATION		450	380	388	341,424
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		207	201	217	157,327
FOOD SERVICE		470	400	308	356,709
OPERATION AND MAINTENANCE OF PLANT		771	590	609	585,636
OTHER SCHOOL LEVEL SUPPORT SERVICES		341	291	155	258,846
TOTAL SCHOOL COSTS		6,434	5,631	5,569	4,885,608
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
		-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,036	2,590	2,699	1,549,500
ESOL PROGRAM		3,578	4,268	3,510	97,171
EXCEPTIONAL PROGRAMS		4,559	4,766	4,831	613,121
VOCATIONAL PROGRAMS		4,155	3,624	2,872	363,606
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE		
		SCHOOL: 802 ANNA WOODBURY ELEMENTARY SCHOOL	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
-----			SCHOOL	DISTRICT	STATE	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,537	3,125	3,168	787,911
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			887	543	628	197,629
CONTRACTED INSTRUCTIONAL SERVICES			51	101	96	11,357
SCHOOL ADMINISTRATION			508	380	388	113,082
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			322	201	217	71,739
FOOD SERVICE			230	400	308	51,184
OPERATION AND MAINTENANCE OF PLANT			571	590	609	127,182
OTHER SCHOOL LEVEL SUPPORT SERVICES			227	291	155	50,544
TOTAL SCHOOL COSTS			6,333	5,631	5,569	1,410,628
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
-----			SCHOOL	DISTRICT	STATE	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,302	2,590	2,699	276,255
ESOL PROGRAM			4,131	4,268	3,510	181,751
EXCEPTIONAL PROGRAMS			5,614	4,766	4,831	329,905
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	SCHOOL: 811 AUBURNDALE SENIOR HIGH SCHOOL		STATE	
		DISTRICT	%	STATE	%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,054	3,125	3,168	5,341,550
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		497	543	628	869,537
CONTRACTED INSTRUCTIONAL SERVICES		38	101	96	65,586
SCHOOL ADMINISTRATION		262	380	388	458,719
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		183	201	217	319,279
FOOD SERVICE		357	400	308	624,283
OPERATION AND MAINTENANCE OF PLANT		555	590	609	970,047
OTHER SCHOOL LEVEL SUPPORT SERVICES		246	291	155	430,096
TOTAL SCHOOL COSTS		5,192	5,631	5,569	9,079,097
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,599	2,590	2,699	3,139,889
ESOL PROGRAM		2,858	4,268	3,510	91,429
EXCEPTIONAL PROGRAMS		4,710	4,766	4,831	1,419,107
VOCATIONAL PROGRAMS		3,329	3,624	2,872	691,125
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE		
		SCHOOL: 821 JERE L. STAMBAUGH, SR. MIDDLE SCHOOL	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
-----			SCHOOL	DISTRICT	STATE	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,272	3,125	3,168	3,254,474
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			579	543	628	576,043
CONTRACTED INSTRUCTIONAL SERVICES			45	101	96	44,753
SCHOOL ADMINISTRATION			341	380	388	339,133
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			215	201	217	214,094
FOOD SERVICE			473	400	308	470,626
OPERATION AND MAINTENANCE OF PLANT			642	590	609	638,554
OTHER SCHOOL LEVEL SUPPORT SERVICES			269	291	155	267,351
TOTAL SCHOOL COSTS			5,836	5,631	5,569	5,805,028
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	-----
-----			-----	-----	-----	-----
BASIC PROGRAMS			2,862	2,590	2,699	2,191,068
ESOL PROGRAM			2,777	4,268	3,510	37,350
EXCEPTIONAL PROGRAMS			5,058	4,766	4,831	966,172
VOCATIONAL PROGRAMS			2,433	3,624	2,872	59,884
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE	
		SCHOOL: 841 LENA VISTA ELEMENTARY SCHOOL	DISTRICT	%	STATE
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT			
		SCHOOL	DISTRICT	STATE	TOTAL
		-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,214	3,125	3,168	2,059,289
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		716	543	628	458,431
CONTRACTED INSTRUCTIONAL SERVICES		41	101	96	26,495
SCHOOL ADMINISTRATION		393	380	388	251,816
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		290	201	217	185,711
FOOD SERVICE		470	400	308	300,962
OPERATION AND MAINTENANCE OF PLANT		507	590	609	325,066
OTHER SCHOOL LEVEL SUPPORT SERVICES		261	291	155	167,371
TOTAL SCHOOL COSTS		5,892	5,631	5,569	3,775,141
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT			
		SCHOOL	DISTRICT	STATE	TOTAL
		-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,508	2,590	2,699	1,227,528
ESOL PROGRAM		4,887	4,268	3,510	70,863
EXCEPTIONAL PROGRAMS		5,566	4,766	4,831	760,898
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	
		SCHOOL: 851 AUBURNDALE CENTRAL ELEMENTARY SCHOOL	DISTRICT	%	STATE
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,850	3,125	3,168	1,136,261
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		699	543	628	278,793
CONTRACTED INSTRUCTIONAL SERVICES		40	101	96	16,031
SCHOOL ADMINISTRATION		487	380	388	194,281
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		252	201	217	100,336
FOOD SERVICE		457	400	308	182,175
OPERATION AND MAINTENANCE OF PLANT		536	590	609	213,813
OTHER SCHOOL LEVEL SUPPORT SERVICES		229	291	155	91,240
TOTAL SCHOOL COSTS		5,550	5,631	5,569	2,212,930
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,271	2,590	2,699	699,479
ESOL PROGRAM		4,478	4,268	3,510	208,225
EXCEPTIONAL PROGRAMS		5,178	4,766	4,831	228,557
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 861 WALTER CALDWELL ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			2,669	3,125	3,168	1,741,867
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			588	543	628	383,878
CONTRACTED INSTRUCTIONAL SERVICES			28	101	96	18,388
SCHOOL ADMINISTRATION			375	380	388	244,445
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			198	201	217	129,263
FOOD SERVICE			421	400	308	274,731
OPERATION AND MAINTENANCE OF PLANT			457	590	609	298,022
OTHER SCHOOL LEVEL SUPPORT SERVICES			195	291	155	127,235
TOTAL SCHOOL COSTS			4,931	5,631	5,569	3,217,829
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,315	2,590	2,699	1,243,250
ESOL PROGRAM			4,446	4,268	3,510	164,494
EXCEPTIONAL PROGRAMS			4,249	4,766	4,831	334,123
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED



2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	
		SCHOOL: 871 EAST AREA ADULT & COMMUNITY SCHOOL	%	%	%
-----	-----	-----	-----	-----	-----
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT		TOTAL COSTS	
-----		SCHOOL	DISTRICT	STATE	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		0	3,125	3,168	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		0	543	628	228,402
CONTRACTED INSTRUCTIONAL SERVICES		0	101	96	0
SCHOOL ADMINISTRATION		0	380	388	234,772
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		0	201	217	0
FOOD SERVICE		0	400	308	0
OPERATION AND MAINTENANCE OF PLANT		0	590	609	255,181
OTHER SCHOOL LEVEL SUPPORT SERVICES		0	291	155	118,056
TOTAL SCHOOL COSTS		0	5,631	5,569	836,411
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT		TOTAL COSTS	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	-----
-----		-----	-----	-----	-----
BASIC PROGRAMS		0	2,590	2,699	0
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		0	4,766	4,831	0
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	SCHOOL: 881 POLK CITY ELEMENTARY SCHOOL		STATE	
		DISTRICT	%		%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,708	3,125	3,168	1,509,563
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		762	543	628	424,548
CONTRACTED INSTRUCTIONAL SERVICES		44	101	96	24,331
SCHOOL ADMINISTRATION		370	380	388	206,108
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		220	201	217	122,408
FOOD SERVICE		477	400	308	265,695
OPERATION AND MAINTENANCE OF PLANT		458	590	609	255,410
OTHER SCHOOL LEVEL SUPPORT SERVICES		219	291	155	122,079
TOTAL SCHOOL COSTS		5,258	5,631	5,569	2,930,142
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		2,451	2,590	2,699	1,145,731
ESOL PROGRAM		4,543	4,268	3,510	61,330
EXCEPTIONAL PROGRAMS		3,954	4,766	4,831	302,502
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 901 BARTOW SENIOR HIGH SCHOOL			
		DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,782	3,125	3,168	4,592,807
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		521	543	628	632,782
CONTRACTED INSTRUCTIONAL SERVICES		41	101	96	50,084
SCHOOL ADMINISTRATION		310	380	388	376,413
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		192	201	217	233,580
FOOD SERVICE		387	400	308	469,810
OPERATION AND MAINTENANCE OF PLANT		754	590	609	915,619
OTHER SCHOOL LEVEL SUPPORT SERVICES		324	291	155	393,371
TOTAL SCHOOL COSTS		6,311	5,631	5,569	7,664,466
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,426	2,590	2,699	2,671,044
ESOL PROGRAM		7,151	4,268	3,510	128,647
EXCEPTIONAL PROGRAMS		5,625	4,766	4,831	1,105,288
VOCATIONAL PROGRAMS		3,123	3,624	2,872	687,828
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
-----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	
		SCHOOL: 903	INTERNATIONAL	BACCALAUREATE	PROGRAM
	%	DISTRICT	%	STATE	%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		4,293	3,125	3,168	849,764
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		753	543	628	148,998
CONTRACTED INSTRUCTIONAL SERVICES		49	101	96	9,703
SCHOOL ADMINISTRATION		791	380	388	156,596
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		417	201	217	82,538
FOOD SERVICE		230	400	308	45,476
OPERATION AND MAINTENANCE OF PLANT		564	590	609	111,585
OTHER SCHOOL LEVEL SUPPORT SERVICES		430	291	155	85,117
TOTAL SCHOOL COSTS		7,527	5,631	5,569	1,489,777
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,134	2,590	2,699	482,943
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		4,523	4,766	4,831	366,821
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 931 BARTOW MIDDLE SCHOOL	DISTRICT		
-----	-----	---	---	-----	---
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
		-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,189	3,125	3,168	3,000,542
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		504	543	628	474,735
CONTRACTED INSTRUCTIONAL SERVICES		44	101	96	41,226
SCHOOL ADMINISTRATION		387	380	388	364,305
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		169	201	217	158,902
FOOD SERVICE		426	400	308	401,026
OPERATION AND MAINTENANCE OF PLANT		578	590	609	543,744
OTHER SCHOOL LEVEL SUPPORT SERVICES		275	291	155	258,708
TOTAL SCHOOL COSTS		5,572	5,631	5,569	5,243,188
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
		-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,566	2,590	2,699	1,759,665
BASIC PROGRAMS		5,001	4,268	3,510	70,808
ESOL PROGRAM		4,974	4,766	4,831	1,141,535
EXCEPTIONAL PROGRAMS		2,453	3,624	2,872	28,534
VOCATIONAL PROGRAMS		*	*	*	*
ADULT PROGRAMS					
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 941	BARTOW ELEMENTARY ACADEMY		
	%	DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,047	3,125	3,168	1,107,576
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		380	543	628	138,243
CONTRACTED INSTRUCTIONAL SERVICES		19	101	96	7,042
SCHOOL ADMINISTRATION		570	380	388	207,178
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		165	201	217	60,035
FOOD SERVICE		546	400	308	198,325
OPERATION AND MAINTENANCE OF PLANT		603	590	609	219,088
OTHER SCHOOL LEVEL SUPPORT SERVICES		205	291	155	74,547
TOTAL SCHOOL COSTS		5,535	5,631	5,569	2,012,034
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,817	2,590	2,699	831,115
ESOL PROGRAM		2,899	4,268	3,510	63,782
EXCEPTIONAL PROGRAMS		4,574	4,766	4,831	212,679
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	
		SCHOOL: 961	FLORAL AVENUE	ELEMENTARY	SCHOOL
	%	DISTRICT	%	STATE	%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		4,151	3,125	3,168	2,800,104
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		672	543	628	453,515
CONTRACTED INSTRUCTIONAL SERVICES		48	101	96	32,098
SCHOOL ADMINISTRATION		312	380	388	210,752
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		278	201	217	187,690
FOOD SERVICE		433	400	308	291,981
OPERATION AND MAINTENANCE OF PLANT		565	590	609	380,912
OTHER SCHOOL LEVEL SUPPORT SERVICES		298	291	155	201,297
TOTAL SCHOOL COSTS		6,757	5,631	5,569	4,558,349
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,642	2,590	2,699	1,231,015
ESOL PROGRAM		5,203	4,268	3,510	236,749
EXCEPTIONAL PROGRAMS		8,172	4,766	4,831	1,332,340
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK			
		SCHOOL: 962 POLK LIFE AND LEARNING CENTER		STATE	
		DISTRICT	%	STATE	%
		-----	----	-----	----
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT					
OPERATING COSTS -- K-12 -----		SCHOOL	DISTRICT	STATE	TOTAL
		-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		22,782	3,125	3,168	1,139,110
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		2,465	543	628	123,274
CONTRACTED INSTRUCTIONAL SERVICES		216	101	96	10,797
SCHOOL ADMINISTRATION		1,751	380	388	87,538
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		876	201	217	43,821
FOOD SERVICE		236	400	308	11,814
OPERATION AND MAINTENANCE OF PLANT		2,264	590	609	113,207
OTHER SCHOOL LEVEL SUPPORT SERVICES		1,021	291	155	51,030
TOTAL SCHOOL COSTS		31,611	5,631	5,569	1,580,591
PER FULL-TIME EQUIVALENT STUDENT					
ADDITIONAL DETAIL INFORMATION -- K-12		SCHOOL	DISTRICT	STATE	TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		-----	-----	-----	-----
		-----	-----	-----	-----
BASIC PROGRAMS		0	2,590	2,699	0
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		22,782	4,766	4,831	1,139,110
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
-----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED



2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	SCHOOL: 971 UNION ACADEMY		STATE -----	% ---
		DISTRICT -----	% ---		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,961	3,125	3,168	1,093,915
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		368	543	628	135,964
CONTRACTED INSTRUCTIONAL SERVICES		22	101	96	8,119
SCHOOL ADMINISTRATION		626	380	388	231,177
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		212	201	217	78,518
FOOD SERVICE		492	400	308	181,880
OPERATION AND MAINTENANCE OF PLANT		621	590	609	229,290
OTHER SCHOOL LEVEL SUPPORT SERVICES		283	291	155	104,430
TOTAL SCHOOL COSTS		5,585	5,631	5,569	2,063,293
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		2,944	2,590	2,699	1,033,321
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		3,275	4,766	4,831	60,594
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
-----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		SCHOOL	
		SCHOOL: 981	GIBBONS STREET	ELEMENTARY	SCHOOL
	%	DISTRICT	%	STATE	%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,164	3,125	3,168	1,050,146
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		748	543	628	248,322
CONTRACTED INSTRUCTIONAL SERVICES		38	101	96	12,745
SCHOOL ADMINISTRATION		540	380	388	179,189
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		288	201	217	95,617
FOOD SERVICE		522	400	308	173,272
OPERATION AND MAINTENANCE OF PLANT		595	590	609	197,483
OTHER SCHOOL LEVEL SUPPORT SERVICES		272	291	155	90,284
TOTAL SCHOOL COSTS		6,167	5,631	5,569	2,047,058
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,676	2,590	2,699	711,883
ESOL PROGRAM		5,034	4,268	3,510	40,270
EXCEPTIONAL PROGRAMS		5,144	4,766	4,831	297,993
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1041 ALTURAS ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,335	3,125	3,168	965,193
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			743	543	628	215,076
CONTRACTED INSTRUCTIONAL SERVICES			36	101	96	10,558
SCHOOL ADMINISTRATION			486	380	388	140,773
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			239	201	217	69,063
FOOD SERVICE			460	400	308	133,106
OPERATION AND MAINTENANCE OF PLANT			525	590	609	151,968
OTHER SCHOOL LEVEL SUPPORT SERVICES			233	291	155	67,417
TOTAL SCHOOL COSTS			6,057	5,631	5,569	1,753,154
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,724	2,590	2,699	614,312
ESOL PROGRAM			5,208	4,268	3,510	109,366
EXCEPTIONAL PROGRAMS			5,630	4,766	4,831	241,515
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		SCHOOL: 1061 HIGHLAND CITY ELEMENTARY SCHOOL		STATE	%
		DISTRICT	%	DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135		11.66	
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211		86.70	
LOTTERY		7,153,295	1.49	232,031,393		1.51	
PRIVATE		1,031,361	0.22	20,810,421		0.14	
TOTAL		479,262,315	100.00	15,403,993,159		100.00	
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS		
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,866	3,125	3,168		1,299,381	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL		351	543	628		159,075	
CONTRACTED INSTRUCTIONAL SERVICES		28	101	96		12,736	
SCHOOL ADMINISTRATION		489	380	388		221,921	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		154	201	217		69,819	
FOOD SERVICE		530	400	308		240,534	
OPERATION AND MAINTENANCE OF PLANT		535	590	609		242,404	
OTHER SCHOOL LEVEL SUPPORT SERVICES		242	291	155		109,892	
TOTAL SCHOOL COSTS		5,195	5,631	5,569		2,355,762	
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS		
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)							
BASIC PROGRAMS		2,346	2,590	2,699		828,092	
ESOL PROGRAM		4,389	4,268	3,510		43,893	
EXCEPTIONAL PROGRAMS		4,726	4,766	4,831		427,396	
VOCATIONAL PROGRAMS		0	3,624	2,872		0	
ADULT PROGRAMS		*	*	*		*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 1131	MULBERRY SENIOR HIGH SCHOOL		
	%	DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,256	3,125	3,168	2,819,488
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		425	543	628	367,777
CONTRACTED INSTRUCTIONAL SERVICES		36	101	96	31,092
SCHOOL ADMINISTRATION		460	380	388	398,054
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		186	201	217	161,499
FOOD SERVICE		369	400	308	319,329
OPERATION AND MAINTENANCE OF PLANT		615	590	609	532,530
OTHER SCHOOL LEVEL SUPPORT SERVICES		259	291	155	224,411
TOTAL SCHOOL COSTS		5,606	5,631	5,569	4,854,180
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,054	2,590	2,699	1,723,331
ESOL PROGRAM		2,338	4,268	3,510	4,442
EXCEPTIONAL PROGRAMS		4,236	4,766	4,831	644,059
VOCATIONAL PROGRAMS		3,028	3,624	2,872	447,656
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 1141	PURCELL ELEMENTARY SCHOOL		
	%	DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,996	3,125	3,168	1,638,592
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		596	543	628	325,886
CONTRACTED INSTRUCTIONAL SERVICES		32	101	96	17,655
SCHOOL ADMINISTRATION		407	380	388	222,679
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		231	201	217	126,427
FOOD SERVICE		442	400	308	241,712
OPERATION AND MAINTENANCE OF PLANT		508	590	609	277,690
OTHER SCHOOL LEVEL SUPPORT SERVICES		249	291	155	136,211
TOTAL SCHOOL COSTS		5,461	5,631	5,569	2,986,852
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,369	2,590	2,699	952,038
ESOL PROGRAM		4,647	4,268	3,510	311,749
EXCEPTIONAL PROGRAMS		4,805	4,766	4,831	374,805
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1151 KINGSFORD ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			2,726	3,125	3,168	1,663,144
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			483	543	628	294,573
CONTRACTED INSTRUCTIONAL SERVICES			33	101	96	20,038
SCHOOL ADMINISTRATION			349	380	388	212,616
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			219	201	217	133,576
FOOD SERVICE			429	400	308	261,457
OPERATION AND MAINTENANCE OF PLANT			438	590	609	267,446
OTHER SCHOOL LEVEL SUPPORT SERVICES			208	291	155	126,766
TOTAL SCHOOL COSTS			4,885	5,631	5,569	2,979,616
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,126	2,590	2,699	1,008,954
ESOL PROGRAM			5,705	4,268	3,510	367,959
EXCEPTIONAL PROGRAMS			4,031	4,766	4,831	286,231
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 1161	MULBERRY MIDDLE SCHOOL		
	%	DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,916	3,125	3,168	2,289,091
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		391	543	628	306,918
CONTRACTED INSTRUCTIONAL SERVICES		30	101	96	23,920
SCHOOL ADMINISTRATION		404	380	388	317,379
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		131	201	217	102,727
FOOD SERVICE		443	400	308	347,613
OPERATION AND MAINTENANCE OF PLANT		523	590	609	410,849
OTHER SCHOOL LEVEL SUPPORT SERVICES		280	291	155	220,055
TOTAL SCHOOL COSTS		5,118	5,631	5,569	4,018,552
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,504	2,590	2,699	1,420,117
ESOL PROGRAM		4,463	4,268	3,510	76,713
EXCEPTIONAL PROGRAMS		4,047	4,766	4,831	766,860
VOCATIONAL PROGRAMS		2,256	3,624	2,872	25,401
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED



2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 1181	KATHLEEN SENIOR HIGH SCHOOL		
	% ---	DISTRICT -----	% ---		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,844	3,125	3,168	4,058,340
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		408	543	628	581,845
CONTRACTED INSTRUCTIONAL SERVICES		31	101	96	43,645
SCHOOL ADMINISTRATION		299	380	388	426,884
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		199	201	217	283,570
FOOD SERVICE		345	400	308	492,076
OPERATION AND MAINTENANCE OF PLANT		552	590	609	787,826
OTHER SCHOOL LEVEL SUPPORT SERVICES		235	291	155	335,477
TOTAL SCHOOL COSTS		4,913	5,631	5,569	7,009,663
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		2,526	2,590	2,699	2,333,030
ESOL PROGRAM		1,847	4,268	3,510	30,305
EXCEPTIONAL PROGRAMS		3,992	4,766	4,831	1,024,056
VOCATIONAL PROGRAMS		2,911	3,624	2,872	670,949
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 1191	KATHLEEN MIDDLE SCHOOL		
	% ---	DISTRICT -----	% ---		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,358	3,125	3,168	2,617,379
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		634	543	628	494,257
CONTRACTED INSTRUCTIONAL SERVICES		34	101	96	26,338
SCHOOL ADMINISTRATION		416	380	388	324,667
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		169	201	217	131,441
FOOD SERVICE		415	400	308	323,425
OPERATION AND MAINTENANCE OF PLANT		646	590	609	503,913
OTHER SCHOOL LEVEL SUPPORT SERVICES		278	291	155	216,922
TOTAL SCHOOL COSTS		5,950	5,631	5,569	4,638,342
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		2,970	2,590	2,699	1,633,736
ESOL PROGRAM		4,546	4,268	3,510	16,639
EXCEPTIONAL PROGRAMS		4,557	4,766	4,831	881,839
VOCATIONAL PROGRAMS		2,644	3,624	2,872	85,165
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	
		SCHOOL: 1221 KATHLEEN ELEMENTARY SCHOOL	%	%	%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,308	3,125	3,168	1,779,280
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		280	543	628	215,832
CONTRACTED INSTRUCTIONAL SERVICES		32	101	96	24,634
SCHOOL ADMINISTRATION		294	380	388	226,443
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		147	201	217	113,527
FOOD SERVICE		400	400	308	308,302
OPERATION AND MAINTENANCE OF PLANT		431	590	609	332,134
OTHER SCHOOL LEVEL SUPPORT SERVICES		203	291	155	156,824
TOTAL SCHOOL COSTS		4,095	5,631	5,569	3,156,976
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		1,939	2,590	2,699	1,224,708
ESOL PROGRAM		3,866	4,268	3,510	85,053
EXCEPTIONAL PROGRAMS		3,993	4,766	4,831	469,519
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 1231	GRIFFIN ELEMENTARY SCHOOL		
	% ---	DISTRICT -----	% ---		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,669	3,125	3,168	1,642,995
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		485	543	628	298,788
CONTRACTED INSTRUCTIONAL SERVICES		37	101	96	22,928
SCHOOL ADMINISTRATION		346	380	388	212,670
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		203	201	217	124,684
FOOD SERVICE		402	400	308	247,175
OPERATION AND MAINTENANCE OF PLANT		452	590	609	278,000
OTHER SCHOOL LEVEL SUPPORT SERVICES		218	291	155	133,930
TOTAL SCHOOL COSTS		4,812	5,631	5,569	2,961,170
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		2,178	2,590	2,699	1,085,544
ESOL PROGRAM		4,344	4,268	3,510	158,564
EXCEPTIONAL PROGRAMS		4,953	4,766	4,831	398,887
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1241 JESSE KEEN ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,724	3,125	3,168	2,312,680
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			668	543	628	414,895
CONTRACTED INSTRUCTIONAL SERVICES			46	101	96	28,824
SCHOOL ADMINISTRATION			398	380	388	246,879
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			258	201	217	160,159
FOOD SERVICE			484	400	308	300,490
OPERATION AND MAINTENANCE OF PLANT			531	590	609	329,940
OTHER SCHOOL LEVEL SUPPORT SERVICES			277	291	155	172,144
TOTAL SCHOOL COSTS			6,386	5,631	5,569	3,966,011
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,542	2,590	2,699	986,196
ESOL PROGRAM			4,872	4,268	3,510	367,856
EXCEPTIONAL PROGRAMS			6,087	4,766	4,831	958,628
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1251 WINSTON ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			2,772	3,125	3,168	1,651,137
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			367	543	628	218,369
CONTRACTED INSTRUCTIONAL SERVICES			26	101	96	15,723
SCHOOL ADMINISTRATION			368	380	388	219,039
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			230	201	217	136,951
FOOD SERVICE			416	400	308	247,680
OPERATION AND MAINTENANCE OF PLANT			516	590	609	307,340
OTHER SCHOOL LEVEL SUPPORT SERVICES			240	291	155	142,994
TOTAL SCHOOL COSTS			4,935	5,631	5,569	2,939,233
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,143	2,590	2,699	959,189
ESOL PROGRAM			4,484	4,268	3,510	239,885
EXCEPTIONAL PROGRAMS			4,773	4,766	4,831	452,063
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1291 FROSTPROOF ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,611	3,125	3,168	1,363,288
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			684	543	628	258,305
CONTRACTED INSTRUCTIONAL SERVICES			40	101	96	15,131
SCHOOL ADMINISTRATION			575	380	388	216,961
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			311	201	217	117,238
FOOD SERVICE			552	400	308	208,377
OPERATION AND MAINTENANCE OF PLANT			656	590	609	247,779
OTHER SCHOOL LEVEL SUPPORT SERVICES			253	291	155	95,624
TOTAL SCHOOL COSTS			6,682	5,631	5,569	2,522,703
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,761	2,590	2,699	721,950
ESOL PROGRAM			5,304	4,268	3,510	416,397
EXCEPTIONAL PROGRAMS			5,998	4,766	4,831	224,941
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		CHARTER -----	STATE -----	% ---
		SCHOOL: 1341 %	MCLAUGHLIN DISTRICT			
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,587	3,125	3,168	2,811,900
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			443	543	628	347,105
CONTRACTED INSTRUCTIONAL SERVICES			40	101	96	31,494
SCHOOL ADMINISTRATION			392	380	388	307,416
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			154	201	217	120,868
FOOD SERVICE			435	400	308	340,801
OPERATION AND MAINTENANCE OF PLANT			581	590	609	455,174
OTHER SCHOOL LEVEL SUPPORT SERVICES			281	291	155	219,952
TOTAL SCHOOL COSTS			5,913	5,631	5,569	4,634,710
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS			3,169	2,590	2,699	1,894,792
ESOL PROGRAM			3,379	4,268	3,510	31,598
EXCEPTIONAL PROGRAMS			5,060	4,766	4,831	870,395
VOCATIONAL PROGRAMS			3,142	3,624	2,872	15,115
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED



2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1351 POLK AVENUE ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,484	3,125	3,168	1,613,526
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			660	543	628	305,925
CONTRACTED INSTRUCTIONAL SERVICES			42	101	96	19,396
SCHOOL ADMINISTRATION			409	380	388	189,397
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			272	201	217	126,158
FOOD SERVICE			452	400	308	209,295
OPERATION AND MAINTENANCE OF PLANT			565	590	609	261,717
OTHER SCHOOL LEVEL SUPPORT SERVICES			290	291	155	134,235
TOTAL SCHOOL COSTS			6,174	5,631	5,569	2,859,649
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,562	2,590	2,699	885,286
ESOL PROGRAM			5,140	4,268	3,510	203,048
EXCEPTIONAL PROGRAMS			6,718	4,766	4,831	525,192
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1361 HILLCREST ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,161	3,125	3,168	1,771,520
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			557	543	628	312,296
CONTRACTED INSTRUCTIONAL SERVICES			36	101	96	20,359
SCHOOL ADMINISTRATION			353	380	388	197,757
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			249	201	217	139,760
FOOD SERVICE			417	400	308	233,903
OPERATION AND MAINTENANCE OF PLANT			485	590	609	271,941
OTHER SCHOOL LEVEL SUPPORT SERVICES			226	291	155	126,797
TOTAL SCHOOL COSTS			5,484	5,631	5,569	3,074,333
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,712	2,590	2,699	1,232,445
ESOL PROGRAM			5,354	4,268	3,510	104,412
EXCEPTIONAL PROGRAMS			5,023	4,766	4,831	434,663
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1371 SPOOK HILL ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			2,517	3,125	3,168	1,660,532
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			285	543	628	188,341
CONTRACTED INSTRUCTIONAL SERVICES			26	101	96	17,367
SCHOOL ADMINISTRATION			307	380	388	202,511
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			131	201	217	86,281
FOOD SERVICE			412	400	308	271,855
OPERATION AND MAINTENANCE OF PLANT			428	590	609	282,151
OTHER SCHOOL LEVEL SUPPORT SERVICES			199	291	155	131,269
TOTAL SCHOOL COSTS			4,305	5,631	5,569	2,840,307
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,117	2,590	2,699	1,164,578
ESOL PROGRAM			4,015	4,268	3,510	38,143
EXCEPTIONAL PROGRAMS			4,568	4,766	4,831	457,811
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK			
		SCHOOL: 1381 ROOSEVELT ACADEMY OF LEADERSHIP AND APPLIED TECHNOLOGY		STATE	
		DISTRICT	%	STATE	%
		-----	---	-----	---
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT					
OPERATING COSTS -- K-12 -----		SCHOOL	DISTRICT	STATE	TOTAL
		-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		4,827	3,125	3,168	1,515,975
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		1,167	543	628	366,345
CONTRACTED INSTRUCTIONAL SERVICES		73	101	96	23,006
SCHOOL ADMINISTRATION		1,080	380	388	339,133
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		300	201	217	94,123
FOOD SERVICE		230	400	308	72,146
OPERATION AND MAINTENANCE OF PLANT		1,024	590	609	321,510
OTHER SCHOOL LEVEL SUPPORT SERVICES		393	291	155	123,523
TOTAL SCHOOL COSTS		9,094	5,631	5,569	2,855,761
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS) -----		SCHOOL	DISTRICT	STATE	TOTAL
		-----	-----	-----	-----
BASIC PROGRAMS		4,491	2,590	2,699	193,745
ESOL PROGRAM		2,944	4,268	3,510	19,903
EXCEPTIONAL PROGRAMS		4,926	4,766	4,831	1,295,559
VOCATIONAL PROGRAMS		5,989	3,624	2,872	6,768
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1401 JANIE HOWARD WILSON SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,131	3,125	3,168	1,598,294
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			643	543	628	328,255
CONTRACTED INSTRUCTIONAL SERVICES			41	101	96	21,001
SCHOOL ADMINISTRATION			484	380	388	247,070
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			306	201	217	156,299
FOOD SERVICE			479	400	308	244,408
OPERATION AND MAINTENANCE OF PLANT			540	590	609	275,599
OTHER SCHOOL LEVEL SUPPORT SERVICES			259	291	155	132,040
TOTAL SCHOOL COSTS			5,883	5,631	5,569	3,002,966
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,463	2,590	2,699	996,446
ESOL PROGRAM			5,297	4,268	3,510	119,182
EXCEPTIONAL PROGRAMS			5,779	4,766	4,831	482,666
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1421 BABSON PARK ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,454	3,125	3,168	1,493,687
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			388	543	628	167,588
CONTRACTED INSTRUCTIONAL SERVICES			29	101	96	12,534
SCHOOL ADMINISTRATION			385	380	388	166,577
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			122	201	217	52,934
FOOD SERVICE			427	400	308	184,487
OPERATION AND MAINTENANCE OF PLANT			554	590	609	239,468
OTHER SCHOOL LEVEL SUPPORT SERVICES			269	291	155	116,374
TOTAL SCHOOL COSTS			5,628	5,631	5,569	2,433,649
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,923	2,590	2,699	1,037,208
ESOL PROGRAM			3,512	4,268	3,510	3,512
EXCEPTIONAL PROGRAMS			5,920	4,766	4,831	452,967
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE			
		SCHOOL: 1451	%	DISTRICT	%	STATE	%
FEDERAL				61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)				409,958,233	85.54	13,355,014,211	86.70
LOTTERY				7,153,295	1.49	232,031,393	1.51
PRIVATE				1,031,361	0.22	20,810,421	0.14
TOTAL				479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12							
				PER FULL-TIME EQUIVALENT STUDENT			TOTAL
				SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				2,453	3,125	3,168	1,983,778
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL				464	543	628	374,933
CONTRACTED INSTRUCTIONAL SERVICES				35	101	96	27,997
SCHOOL ADMINISTRATION				259	380	388	209,185
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				231	201	217	186,701
FOOD SERVICE				434	400	308	351,212
OPERATION AND MAINTENANCE OF PLANT				461	590	609	373,154
OTHER SCHOOL LEVEL SUPPORT SERVICES				220	291	155	178,104
TOTAL SCHOOL COSTS				4,557	5,631	5,569	3,685,064
ADDITIONAL DETAIL INFORMATION -- K-12							
				PER FULL-TIME EQUIVALENT STUDENT			TOTAL
				SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)							
BASIC PROGRAMS				2,143	2,590	2,699	1,445,360
ESOL PROGRAM				3,860	4,268	3,510	32,806
EXCEPTIONAL PROGRAMS				4,023	4,766	4,831	505,612
VOCATIONAL PROGRAMS				0	3,624	2,872	0
ADULT PROGRAMS				*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK			
		SCHOOL: 1491 GAUSE ACADEMY OF LEADERSHIP AND APPLIED TECHNOLOGY		STATE	
	%	DISTRICT	%	STATE	%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT					
OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		4,589	3,125	3,168	1,354,191
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		496	543	628	146,493
CONTRACTED INSTRUCTIONAL SERVICES		40	101	96	11,936
SCHOOL ADMINISTRATION		538	380	388	158,729
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		354	201	217	104,362
FOOD SERVICE		230	400	308	67,789
OPERATION AND MAINTENANCE OF PLANT		837	590	609	247,112
OTHER SCHOOL LEVEL SUPPORT SERVICES		375	291	155	110,518
TOTAL SCHOOL COSTS		7,459	5,631	5,569	2,201,130
PER FULL-TIME EQUIVALENT STUDENT					
ADDITIONAL DETAIL INFORMATION -- K-12		SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,258	2,590	2,699	1,037,037
ESOL PROGRAM		3,523	4,268	3,510	12,402
EXCEPTIONAL PROGRAMS		6,591	4,766	4,831	289,522
VOCATIONAL PROGRAMS		3,742	3,624	2,872	15,230
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED



2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 1492	GAUSE RIVERSIDE ACADEMY		
	% ---	DISTRICT -----	% ---		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT					
OPERATING COSTS -- K-12 -----		SCHOOL	DISTRICT	STATE	TOTAL COSTS -----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		4,006	3,125	3,168	246,396
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		325	543	628	19,962
CONTRACTED INSTRUCTIONAL SERVICES		32	101	96	1,982
SCHOOL ADMINISTRATION		685	380	388	42,128
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		393	201	217	24,198
FOOD SERVICE		230	400	308	14,130
OPERATION AND MAINTENANCE OF PLANT		1,472	590	609	90,543
OTHER SCHOOL LEVEL SUPPORT SERVICES		322	291	155	19,774
TOTAL SCHOOL COSTS		7,465	5,631	5,569	459,113
PER FULL-TIME EQUIVALENT STUDENT					
ADDITIONAL DETAIL INFORMATION -- K-12		SCHOOL	DISTRICT	STATE	TOTAL COSTS -----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,469	2,590	2,699	168,244
ESOL PROGRAM		3,522	4,268	3,510	24,653
EXCEPTIONAL PROGRAMS		8,917	4,766	4,831	53,499
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 1501	CRYSTAL LAKE MIDDLE SCHOOL		
	%	DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,678	3,125	3,168	3,080,715
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		467	543	628	390,927
CONTRACTED INSTRUCTIONAL SERVICES		34	101	96	28,085
SCHOOL ADMINISTRATION		378	380	388	317,039
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		138	201	217	115,725
FOOD SERVICE		447	400	308	374,017
OPERATION AND MAINTENANCE OF PLANT		544	590	609	455,980
OTHER SCHOOL LEVEL SUPPORT SERVICES		262	291	155	219,743
TOTAL SCHOOL COSTS		5,948	5,631	5,569	4,982,231
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,331	2,590	2,699	1,952,014
ESOL PROGRAM		3,453	4,268	3,510	41,534
EXCEPTIONAL PROGRAMS		4,593	4,766	4,831	1,024,146
VOCATIONAL PROGRAMS		3,810	3,624	2,872	63,021
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1521 OSCAR J. POPE ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			6,806	3,125	3,168	3,195,530
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,049	543	628	492,518
CONTRACTED INSTRUCTIONAL SERVICES			83	101	96	39,028
SCHOOL ADMINISTRATION			478	380	388	224,561
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			430	201	217	201,811
FOOD SERVICE			444	400	308	208,360
OPERATION AND MAINTENANCE OF PLANT			800	590	609	375,408
OTHER SCHOOL LEVEL SUPPORT SERVICES			436	291	155	204,499
TOTAL SCHOOL COSTS			10,526	5,631	5,569	4,941,715
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,777	2,590	2,699	893,262
ESOL PROGRAM			6,508	4,268	3,510	71,588
EXCEPTIONAL PROGRAMS			10,047	4,766	4,831	2,230,680
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	
		SCHOOL: 1591	%	MAYNARD E. TRAVISS TECHNICAL CENTER	%
		DISTRICT		STATE	
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		9,786	3,125	3,168	2,396,634
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		5,258	543	628	1,287,699
CONTRACTED INSTRUCTIONAL SERVICES		672	101	96	164,555
SCHOOL ADMINISTRATION		3,924	380	388	961,081
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		1,455	201	217	356,320
FOOD SERVICE		0	400	308	0
OPERATION AND MAINTENANCE OF PLANT		8,156	590	609	1,997,509
OTHER SCHOOL LEVEL SUPPORT SERVICES		8,650	291	155	2,118,454
TOTAL SCHOOL COSTS		37,901	5,631	5,569	9,282,252
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,752	2,590	2,699	190,451
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		9,145	4,766	4,831	347,960
VOCATIONAL PROGRAMS		11,904	3,624	2,872	1,858,223
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1681 SCOTT LAKE ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			2,711	3,125	3,168	1,927,341
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			325	543	628	231,290
CONTRACTED INSTRUCTIONAL SERVICES			34	101	96	24,465
SCHOOL ADMINISTRATION			320	380	388	227,231
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			145	201	217	102,893
FOOD SERVICE			409	400	308	290,892
OPERATION AND MAINTENANCE OF PLANT			514	590	609	365,734
OTHER SCHOOL LEVEL SUPPORT SERVICES			257	291	155	182,488
TOTAL SCHOOL COSTS			4,715	5,631	5,569	3,352,334
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,180	2,590	2,699	1,254,699
ESOL PROGRAM			3,972	4,268	3,510	21,848
EXCEPTIONAL PROGRAMS			5,008	4,766	4,831	650,794
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 1691	RIDGE TECHNICAL CENTER		
		DISTRICT -----	% ---		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL -----	DISTRICT -----	STATE -----	COSTS -----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		5,659	3,125	3,168	1,928,989
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		3,645	543	628	1,242,505
CONTRACTED INSTRUCTIONAL SERVICES		181	101	96	61,800
SCHOOL ADMINISTRATION		2,265	380	388	772,161
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		1,178	201	217	401,415
FOOD SERVICE		0	400	308	0
OPERATION AND MAINTENANCE OF PLANT		3,517	590	609	1,198,774
OTHER SCHOOL LEVEL SUPPORT SERVICES		1,738	291	155	592,384
TOTAL SCHOOL COSTS		18,183	5,631	5,569	6,198,028
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL -----	DISTRICT -----	STATE -----	COSTS -----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		1,449	2,590	2,699	259,044
ESOL PROGRAM		3,095	4,268	3,510	5,417
EXCEPTIONAL PROGRAMS		6,845	4,766	4,831	197,135
VOCATIONAL PROGRAMS		11,152	3,624	2,872	1,467,393
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1701 EAGLE LAKE ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,361	3,125	3,168	2,196,407
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			640	543	628	418,272
CONTRACTED INSTRUCTIONAL SERVICES			39	101	96	25,343
SCHOOL ADMINISTRATION			411	380	388	268,702
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			263	201	217	171,577
FOOD SERVICE			451	400	308	294,520
OPERATION AND MAINTENANCE OF PLANT			538	590	609	351,628
OTHER SCHOOL LEVEL SUPPORT SERVICES			260	291	155	169,796
TOTAL SCHOOL COSTS			5,963	5,631	5,569	3,896,245
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,499	2,590	2,699	1,165,741
ESOL PROGRAM			5,895	4,268	3,510	232,855
EXCEPTIONAL PROGRAMS			5,408	4,766	4,831	797,811
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 1711	GARDEN GROVE ELEMENTARY SCHOOL		
	%	DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,605	3,125	3,168	1,914,583
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		277	543	628	203,403
CONTRACTED INSTRUCTIONAL SERVICES		25	101	96	18,518
SCHOOL ADMINISTRATION		301	380	388	220,993
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		144	201	217	106,150
FOOD SERVICE		377	400	308	276,980
OPERATION AND MAINTENANCE OF PLANT		451	590	609	331,496
OTHER SCHOOL LEVEL SUPPORT SERVICES		211	291	155	154,831
TOTAL SCHOOL COSTS		4,391	5,631	5,569	3,226,954
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,236	2,590	2,699	1,382,706
ESOL PROGRAM		4,459	4,268	3,510	129,317
EXCEPTIONAL PROGRAMS		4,600	4,766	4,831	402,560
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED



2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	%
		SCHOOL: 1721 %	LAKE WALES SENIOR HIGH SCHOOL %		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,080	3,125	3,168	3,990,941
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		354	543	628	458,254
CONTRACTED INSTRUCTIONAL SERVICES		33	101	96	43,224
SCHOOL ADMINISTRATION		312	380	388	404,196
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		185	201	217	239,511
FOOD SERVICE		349	400	308	452,006
OPERATION AND MAINTENANCE OF PLANT		595	590	609	770,759
OTHER SCHOOL LEVEL SUPPORT SERVICES		265	291	155	343,017
TOTAL SCHOOL COSTS		5,173	5,631	5,569	6,701,908
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		2,944	2,590	2,699	2,544,740
ESOL PROGRAM		2,708	4,268	3,510	33,531
EXCEPTIONAL PROGRAMS		3,746	4,766	4,831	846,620
VOCATIONAL PROGRAMS		2,935	3,624	2,872	566,050
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1731 PINWOOD ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			2,542	3,125	3,168	1,501,600
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			475	543	628	280,557
CONTRACTED INSTRUCTIONAL SERVICES			36	101	96	21,055
SCHOOL ADMINISTRATION			320	380	388	189,077
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			214	201	217	126,548
FOOD SERVICE			410	400	308	242,091
OPERATION AND MAINTENANCE OF PLANT			458	590	609	270,828
OTHER SCHOOL LEVEL SUPPORT SERVICES			196	291	155	116,032
TOTAL SCHOOL COSTS			4,651	5,631	5,569	2,747,788
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,131	2,590	2,699	986,617
ESOL PROGRAM			4,294	4,268	3,510	234,048
EXCEPTIONAL PROGRAMS			3,838	4,766	4,831	280,935
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1751 JAMES E. STEPHENS ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			2,892	3,125	3,168	1,272,650
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			363	543	628	159,548
CONTRACTED INSTRUCTIONAL SERVICES			20	101	96	8,924
SCHOOL ADMINISTRATION			473	380	388	208,007
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			168	201	217	73,935
FOOD SERVICE			551	400	308	242,606
OPERATION AND MAINTENANCE OF PLANT			569	590	609	250,285
OTHER SCHOOL LEVEL SUPPORT SERVICES			209	291	155	91,923
TOTAL SCHOOL COSTS			5,245	5,631	5,569	2,307,878
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,407	2,590	2,699	891,826
ESOL PROGRAM			4,419	4,268	3,510	114,884
EXCEPTIONAL PROGRAMS			6,111	4,766	4,831	265,940
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 1761 %	LAKE GIBSON MIDDLE SCHOOL DISTRICT %		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,832	3,125	3,168	3,091,155
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		427	543	628	466,183
CONTRACTED INSTRUCTIONAL SERVICES		39	101	96	42,379
SCHOOL ADMINISTRATION		304	380	388	331,992
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		139	201	217	151,430
FOOD SERVICE		413	400	308	451,102
OPERATION AND MAINTENANCE OF PLANT		591	590	609	645,002
OTHER SCHOOL LEVEL SUPPORT SERVICES		301	291	155	328,434
TOTAL SCHOOL COSTS		5,046	5,631	5,569	5,507,677
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		2,506	2,590	2,699	2,062,229
ESOL PROGRAM		2,257	4,268	3,510	14,895
EXCEPTIONAL PROGRAMS		3,918	4,766	4,831	989,219
VOCATIONAL PROGRAMS		2,668	3,624	2,872	24,812
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE		%
		SCHOOL: 1762 %	LAKE GIBSON DISTRICT	SENIOR HIGH %	SCHOOL STATE	
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12 -----		PER FULL-TIME EQUIVALENT STUDENT		TOTAL		
		SCHOOL	DISTRICT	STATE		COSTS -----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,111	3,125	3,168		5,024,350
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		446	543	628		719,541
CONTRACTED INSTRUCTIONAL SERVICES		27	101	96		44,383
SCHOOL ADMINISTRATION		250	380	388		403,826
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		178	201	217		286,777
FOOD SERVICE		350	400	308		565,722
OPERATION AND MAINTENANCE OF PLANT		566	590	609		913,471
OTHER SCHOOL LEVEL SUPPORT SERVICES		236	291	155		380,377
TOTAL SCHOOL COSTS		5,164	5,631	5,569		8,338,447
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT		TOTAL		
		SCHOOL	DISTRICT	STATE		COSTS -----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS		2,895	2,590	2,699		3,149,495
ESOL PROGRAM		10,116	4,268	3,510		71,722
EXCEPTIONAL PROGRAMS		3,811	4,766	4,831		811,714
VOCATIONAL PROGRAMS		3,230	3,624	2,872		991,419
ADULT PROGRAMS		*	*	*		*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 1771 %	LAKELAND HIGHLANDS MIDDLE SCHOOL DISTRICT %		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,937	3,125	3,168	3,014,957
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		383	543	628	393,122
CONTRACTED INSTRUCTIONAL SERVICES		33	101	96	33,409
SCHOOL ADMINISTRATION		339	380	388	347,761
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		150	201	217	153,863
FOOD SERVICE		370	400	308	380,028
OPERATION AND MAINTENANCE OF PLANT		534	590	609	547,883
OTHER SCHOOL LEVEL SUPPORT SERVICES		248	291	155	254,862
TOTAL SCHOOL COSTS		4,994	5,631	5,569	5,125,885
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		2,753	2,590	2,699	2,046,869
ESOL PROGRAM		2,248	4,268	3,510	10,049
EXCEPTIONAL PROGRAMS		3,641	4,766	4,831	891,795
VOCATIONAL PROGRAMS		1,982	3,624	2,872	66,244
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 1781	DUNDEE ELEMENTARY SCHOOL		
	%	DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		4,407	3,125	3,168	2,339,919
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		776	543	628	412,029
CONTRACTED INSTRUCTIONAL SERVICES		50	101	96	26,543
SCHOOL ADMINISTRATION		373	380	388	197,980
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		413	201	217	219,197
FOOD SERVICE		511	400	308	271,302
OPERATION AND MAINTENANCE OF PLANT		637	590	609	338,020
OTHER SCHOOL LEVEL SUPPORT SERVICES		321	291	155	170,478
TOTAL SCHOOL COSTS		7,488	5,631	5,569	3,975,468
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		3,044	2,590	2,699	1,132,413
ESOL PROGRAM		6,279	4,268	3,510	241,882
EXCEPTIONAL PROGRAMS		8,013	4,766	4,831	965,624
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK			
		SCHOOL: 1791	HAINES CITY	SENIOR HIGH SCHOOL	STATE
	%	DISTRICT	%	STATE	%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT					
OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,648	3,125	3,168	4,913,030
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		402	543	628	746,060
CONTRACTED INSTRUCTIONAL SERVICES		26	101	96	47,532
SCHOOL ADMINISTRATION		238	380	388	442,419
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		158	201	217	293,615
FOOD SERVICE		342	400	308	634,875
OPERATION AND MAINTENANCE OF PLANT		502	590	609	930,448
OTHER SCHOOL LEVEL SUPPORT SERVICES		224	291	155	416,206
TOTAL SCHOOL COSTS		4,540	5,631	5,569	8,424,185
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS		2,527	2,590	2,699	3,041,791
ESOL PROGRAM		1,843	4,268	3,510	171,097
EXCEPTIONAL PROGRAMS		3,271	4,766	4,831	1,228,642
VOCATIONAL PROGRAMS		2,576	3,624	2,872	471,500
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED



2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK			(FORMERLY FROSTPROOF MIDDLE HIGH %)	
		SCHOOL: 1801 %	FROSTPROOF DISTRICT	MIDDLE/SENIOR %		STATE
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12 -----		PER FULL-TIME EQUIVALENT STUDENT			TOTAL	
		SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,626	3,125	3,168	4,011,041	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		479	543	628	529,747	
CONTRACTED INSTRUCTIONAL SERVICES		43	101	96	47,700	
SCHOOL ADMINISTRATION		355	380	388	393,090	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		190	201	217	210,177	
FOOD SERVICE		370	400	308	409,201	
OPERATION AND MAINTENANCE OF PLANT		645	590	609	713,656	
OTHER SCHOOL LEVEL SUPPORT SERVICES		305	291	155	337,076	
TOTAL SCHOOL COSTS		6,013	5,631	5,569	6,651,688	
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL	
		SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS		3,472	2,590	2,699	2,351,488	
ESOL PROGRAM		6,104	4,268	3,510	144,533	
EXCEPTIONAL PROGRAMS		3,970	4,766	4,831	1,091,310	
VOCATIONAL PROGRAMS		3,255	3,624	2,872	423,710	
ADULT PROGRAMS		*	*	*	*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	
		SCHOOL: 1811 CLARENCE BOSWELL ELEMENTARY SCHOOL	DISTRICT	%	STATE
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		3,403	3,125	3,168	1,886,745
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		659	543	628	365,540
CONTRACTED INSTRUCTIONAL SERVICES		57	101	96	31,603
SCHOOL ADMINISTRATION		354	380	388	196,145
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		233	201	217	129,172
FOOD SERVICE		429	400	308	237,646
OPERATION AND MAINTENANCE OF PLANT		566	590	609	313,883
OTHER SCHOOL LEVEL SUPPORT SERVICES		271	291	155	150,476
TOTAL SCHOOL COSTS		5,972	5,631	5,569	3,311,210
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,446	2,590	2,699	1,001,509
ESOL PROGRAM		4,862	4,268	3,510	70,499
EXCEPTIONAL PROGRAMS		6,243	4,766	4,831	814,737
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 1821	JAMES W. SIKES		
		DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT					
OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,838	3,125	3,168	1,983,757
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		350	543	628	244,667
CONTRACTED INSTRUCTIONAL SERVICES		29	101	96	20,396
SCHOOL ADMINISTRATION		359	380	388	251,235
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		156	201	217	108,860
FOOD SERVICE		422	400	308	295,274
OPERATION AND MAINTENANCE OF PLANT		467	590	609	326,765
OTHER SCHOOL LEVEL SUPPORT SERVICES		222	291	155	155,263
TOTAL SCHOOL COSTS		4,843	5,631	5,569	3,386,217
PER FULL-TIME EQUIVALENT STUDENT					
ADDITIONAL DETAIL INFORMATION -- K-12		SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,107	2,590	2,699	1,133,522
ESOL PROGRAM		4,863	4,268	3,510	63,214
EXCEPTIONAL PROGRAMS		5,318	4,766	4,831	787,021
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1841 R. CLEM CHURCHWELL ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,161	3,125	3,168	2,299,780
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			502	543	628	364,909
CONTRACTED INSTRUCTIONAL SERVICES			47	101	96	34,213
SCHOOL ADMINISTRATION			310	380	388	225,887
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			219	201	217	159,635
FOOD SERVICE			404	400	308	293,685
OPERATION AND MAINTENANCE OF PLANT			467	590	609	339,612
OTHER SCHOOL LEVEL SUPPORT SERVICES			237	291	155	172,691
TOTAL SCHOOL COSTS			5,347	5,631	5,569	3,890,412
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,502	2,590	2,699	1,441,083
ESOL PROGRAM			4,887	4,268	3,510	100,182
EXCEPTIONAL PROGRAMS			5,790	4,766	4,831	758,515
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1871 ROSABELLE W. BLAKE ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,387	3,125	3,168	1,752,323
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			606	543	628	313,261
CONTRACTED INSTRUCTIONAL SERVICES			36	101	96	18,682
SCHOOL ADMINISTRATION			404	380	388	208,896
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			182	201	217	94,393
FOOD SERVICE			475	400	308	245,919
OPERATION AND MAINTENANCE OF PLANT			620	590	609	320,887
OTHER SCHOOL LEVEL SUPPORT SERVICES			237	291	155	122,537
TOTAL SCHOOL COSTS			5,947	5,631	5,569	3,076,898
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,781	2,590	2,699	1,076,340
ESOL PROGRAM			5,750	4,268	3,510	178,263
EXCEPTIONAL PROGRAMS			5,012	4,766	4,831	497,720
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE		
		SCHOOL: 1881 %	WENDELL WATSON DISTRICT %	ELEMENTARY STATE	SCHOOL %	
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12 -----		PER FULL-TIME EQUIVALENT STUDENT		TOTAL COSTS		
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			2,422	3,125	3,168	1,826,614
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			274	543	628	206,741
CONTRACTED INSTRUCTIONAL SERVICES			19	101	96	14,503
SCHOOL ADMINISTRATION			285	380	388	214,694
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			117	201	217	88,391
FOOD SERVICE			409	400	308	308,630
OPERATION AND MAINTENANCE OF PLANT			475	590	609	358,143
OTHER SCHOOL LEVEL SUPPORT SERVICES			212	291	155	160,169
TOTAL SCHOOL COSTS			4,213	5,631	5,569	3,177,885
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT		TOTAL COSTS		
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS			2,210	2,590	2,699	1,426,324
ESOL PROGRAM			4,187	4,268	3,510	35,590
EXCEPTIONAL PROGRAMS			3,644	4,766	4,831	364,700
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1891 VALLEYVIEW ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			2,701	3,125	3,168	3,204,731
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			228	543	628	270,922
CONTRACTED INSTRUCTIONAL SERVICES			19	101	96	23,122
SCHOOL ADMINISTRATION			214	380	388	253,678
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			133	201	217	158,250
FOOD SERVICE			385	400	308	456,835
OPERATION AND MAINTENANCE OF PLANT			423	590	609	501,810
OTHER SCHOOL LEVEL SUPPORT SERVICES			214	291	155	253,763
TOTAL SCHOOL COSTS			4,317	5,631	5,569	5,123,111
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,410	2,590	2,699	2,365,193
ESOL PROGRAM			4,817	4,268	3,510	26,491
EXCEPTIONAL PROGRAMS			4,074	4,766	4,831	813,047
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 1901 %	SOCRUM ELEMENTARY SCHOOL DISTRICT %		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
-----					
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,595	3,125	3,168	1,837,209
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		316	543	628	223,646
CONTRACTED INSTRUCTIONAL SERVICES		23	101	96	16,220
SCHOOL ADMINISTRATION		352	380	388	249,297
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		101	201	217	71,856
FOOD SERVICE		415	400	308	293,643
OPERATION AND MAINTENANCE OF PLANT		499	590	609	353,363
OTHER SCHOOL LEVEL SUPPORT SERVICES		217	291	155	153,371
TOTAL SCHOOL COSTS		4,518	5,631	5,569	3,198,605
ADDITIONAL DETAIL INFORMATION -- K-12					
-----					
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
		-----	-----	-----	-----
BASIC PROGRAMS		2,124	2,590	2,699	1,160,349
ESOL PROGRAM		4,854	4,268	3,510	170,991
EXCEPTIONAL PROGRAMS		3,998	4,766	4,831	505,869
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
-----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED



2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1921 BEN HILL GRIFFIN ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			2,595	3,125	3,168	1,165,119
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			596	543	628	267,779
CONTRACTED INSTRUCTIONAL SERVICES			33	101	96	15,022
SCHOOL ADMINISTRATION			409	380	388	183,785
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			207	201	217	92,879
FOOD SERVICE			502	400	308	225,256
OPERATION AND MAINTENANCE OF PLANT			524	590	609	235,334
OTHER SCHOOL LEVEL SUPPORT SERVICES			218	291	155	97,792
TOTAL SCHOOL COSTS			5,084	5,631	5,569	2,282,966
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
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TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			1,815	2,590	2,699	489,065
ESOL PROGRAM			4,260	4,268	3,510	238,570
EXCEPTIONAL PROGRAMS			3,542	4,766	4,831	437,484
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE		
		SCHOOL: 1931 %	GEORGE W. JENKINS DISTRICT %	SENIOR HIGH SCHOOL STATE	%	
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12 -----		PER FULL-TIME EQUIVALENT STUDENT		TOTAL COSTS		
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,042	3,125	3,168	5,715,647
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			429	543	628	805,683
CONTRACTED INSTRUCTIONAL SERVICES			32	101	96	60,612
SCHOOL ADMINISTRATION			270	380	388	506,689
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			140	201	217	263,695
FOOD SERVICE			375	400	308	705,520
OPERATION AND MAINTENANCE OF PLANT			647	590	609	1,214,929
OTHER SCHOOL LEVEL SUPPORT SERVICES			251	291	155	472,031
TOTAL SCHOOL COSTS			5,186	5,631	5,569	9,744,806
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT		TOTAL COSTS		
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS			2,921	2,590	2,699	4,188,709
ESOL PROGRAM			2,823	4,268	3,510	36,646
EXCEPTIONAL PROGRAMS			4,149	4,766	4,831	814,038
VOCATIONAL PROGRAMS			2,867	3,624	2,872	676,254
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE		
		SCHOOL: 1941 %	LOUGHMAN OAKS DISTRICT %	ELEMENTARY %	SCHOOL STATE %	
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12 -----		PER FULL-TIME EQUIVALENT STUDENT		TOTAL COSTS		
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			2,533	3,125	3,168	1,720,126
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			493	543	628	334,894
CONTRACTED INSTRUCTIONAL SERVICES			31	101	96	21,204
SCHOOL ADMINISTRATION			310	380	388	210,485
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			195	201	217	132,294
FOOD SERVICE			407	400	308	276,137
OPERATION AND MAINTENANCE OF PLANT			500	590	609	339,457
OTHER SCHOOL LEVEL SUPPORT SERVICES			229	291	155	155,194
TOTAL SCHOOL COSTS			4,698	5,631	5,569	3,189,791
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT		TOTAL COSTS		
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS			2,096	2,590	2,699	1,116,242
ESOL PROGRAM			4,072	4,268	3,510	201,551
EXCEPTIONAL PROGRAMS			4,148	4,766	4,831	402,333
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY -----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 1951	BERKLEY ELEMENTARY SCHOOL		
		DISTRICT -----	% ---		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL -----	DISTRICT -----	STATE -----	COSTS -----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,602	3,125	3,168	1,437,624
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		467	543	628	257,931
CONTRACTED INSTRUCTIONAL SERVICES		27	101	96	15,012
SCHOOL ADMINISTRATION		352	380	388	194,409
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		209	201	217	115,454
FOOD SERVICE		416	400	308	230,046
OPERATION AND MAINTENANCE OF PLANT		594	590	609	328,232
OTHER SCHOOL LEVEL SUPPORT SERVICES		224	291	155	124,018
TOTAL SCHOOL COSTS		4,891	5,631	5,569	2,702,726
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL -----	DISTRICT -----	STATE -----	COSTS -----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,506	2,590	2,699	1,186,682
ESOL PROGRAM		4,585	4,268	3,510	41,265
EXCEPTIONAL PROGRAMS		2,995	4,766	4,831	209,677
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
-----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 1971 SLEEPY HILL MIDDLE SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			2,871	3,125	3,168	2,927,006
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			447	543	628	455,881
CONTRACTED INSTRUCTIONAL SERVICES			35	101	96	35,281
SCHOOL ADMINISTRATION			312	380	388	318,398
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			133	201	217	135,127
FOOD SERVICE			420	400	308	428,626
OPERATION AND MAINTENANCE OF PLANT			530	590	609	540,595
OTHER SCHOOL LEVEL SUPPORT SERVICES			259	291	155	264,049
TOTAL SCHOOL COSTS			5,007	5,631	5,569	5,104,963
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,592	2,590	2,699	1,744,118
ESOL PROGRAM			2,735	4,268	3,510	46,146
EXCEPTIONAL PROGRAMS			3,692	4,766	4,831	987,516
VOCATIONAL PROGRAMS			2,393	3,624	2,872	149,226
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK			
		SCHOOL: 1981	DUNDEE	RIDGE	MIDDLE SCHOOL
	%	DISTRICT	%	STATE	%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,748	3,125	3,168	2,990,743
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		555	543	628	603,698
CONTRACTED INSTRUCTIONAL SERVICES		36	101	96	39,650
SCHOOL ADMINISTRATION		280	380	388	304,257
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		220	201	217	239,485
FOOD SERVICE		369	400	308	401,126
OPERATION AND MAINTENANCE OF PLANT		470	590	609	511,149
OTHER SCHOOL LEVEL SUPPORT SERVICES		213	291	155	232,041
TOTAL SCHOOL COSTS		4,891	5,631	5,569	5,322,149
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,328	2,590	2,699	1,894,981
ESOL PROGRAM		7,886	4,268	3,510	259,220
EXCEPTIONAL PROGRAMS		3,464	4,766	4,831	836,542
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 1991	LAKE REGION HIGH SCHOOL		
	%	DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		2,651	3,125	3,168	4,695,151
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		365	543	628	646,048
CONTRACTED INSTRUCTIONAL SERVICES		31	101	96	54,195
SCHOOL ADMINISTRATION		306	380	388	541,250
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		177	201	217	313,743
FOOD SERVICE		326	400	308	576,774
OPERATION AND MAINTENANCE OF PLANT		560	590	609	992,179
OTHER SCHOOL LEVEL SUPPORT SERVICES		220	291	155	389,592
TOTAL SCHOOL COSTS		4,636	5,631	5,569	8,208,932
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		2,497	2,590	2,699	3,033,282
ESOL PROGRAM		2,112	4,268	3,510	75,357
EXCEPTIONAL PROGRAMS		3,747	4,766	4,831	953,843
VOCATIONAL PROGRAMS		2,380	3,624	2,872	632,669
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		SCHOOL (FORMERLY SCHOOL #0042)	
		SCHOOL: 2001	BILL DUNCAN	OPPORTUNITY	STATE
	%	DISTRICT	%	STATE	%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		6,981	3,125	3,168	1,476,901
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		381	543	628	80,521
CONTRACTED INSTRUCTIONAL SERVICES		37	101	96	7,795
SCHOOL ADMINISTRATION		101	380	388	21,288
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		187	201	217	39,631
FOOD SERVICE		230	400	308	48,608
OPERATION AND MAINTENANCE OF PLANT		985	590	609	208,453
OTHER SCHOOL LEVEL SUPPORT SERVICES		445	291	155	94,194
TOTAL SCHOOL COSTS		9,347	5,631	5,569	1,977,391
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		6,766	2,590	2,699	1,324,379
ESOL PROGRAM		5,851	4,268	3,510	4,856
EXCEPTIONAL PROGRAMS		10,631	4,766	4,831	143,520
VOCATIONAL PROGRAMS		2,764	3,624	2,872	4,146
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED



2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 8011	SABAL PALM SCHOOL		
		%	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		197	3,125	3,168	91,364
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		298	543	628	138,509
CONTRACTED INSTRUCTIONAL SERVICES		4,513	101	96	2,096,985
SCHOOL ADMINISTRATION		19	380	388	8,786
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		90	201	217	41,602
FOOD SERVICE		0	400	308	0
OPERATION AND MAINTENANCE OF PLANT		0	590	609	0
OTHER SCHOOL LEVEL SUPPORT SERVICES		152	291	155	70,741
TOTAL SCHOOL COSTS		5,269	5,631	5,569	2,447,987
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		116	2,590	2,699	27,198
ESOL PROGRAM		1,863	4,268	3,510	3,670
EXCEPTIONAL PROGRAMS		269	4,766	4,831	54,020
VOCATIONAL PROGRAMS		227	3,624	2,872	6,476
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 9001 COUNTY SUPERINTENDENT'S OFFICE						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			6,022	3,125	3,168	785,334
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,069	543	628	269,797
CONTRACTED INSTRUCTIONAL SERVICES			281	101	96	36,629
SCHOOL ADMINISTRATION			98	380	388	12,787
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			582	201	217	75,865
FOOD SERVICE			0	400	308	0
OPERATION AND MAINTENANCE OF PLANT			1,924	590	609	250,918
OTHER SCHOOL LEVEL SUPPORT SERVICES			1,114	291	155	145,320
TOTAL SCHOOL COSTS			12,090	5,631	5,569	1,576,650
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,843	2,590	2,699	3,973
ESOL PROGRAM			0	4,268	3,510	0
EXCEPTIONAL PROGRAMS			6,023	4,766	4,831	781,361
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		SCHOOL: 9202 CENTRAL FLORIDA MARINE INSTITUTE		%
		%	DISTRICT	%	STATE	
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT		TOTAL COSTS		
		SCHOOL	DISTRICT	STATE		
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		175	3,125	3,168		14,094
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		256	543	628		20,580
CONTRACTED INSTRUCTIONAL SERVICES		4,746	101	96		381,846
SCHOOL ADMINISTRATION		19	380	388		1,507
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		75	201	217		6,018
FOOD SERVICE		205	400	308		16,476
OPERATION AND MAINTENANCE OF PLANT		0	590	609		0
OTHER SCHOOL LEVEL SUPPORT SERVICES		150	291	155		12,043
TOTAL SCHOOL COSTS		5,626	5,631	5,569		452,564
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT		TOTAL COSTS		
		SCHOOL	DISTRICT	STATE		
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS		144	2,590	2,699		7,756
ESOL PROGRAM		0	4,268	3,510		0
EXCEPTIONAL PROGRAMS		239	4,766	4,831		6,338
VOCATIONAL PROGRAMS		0	3,624	2,872		0
ADULT PROGRAMS		*	*	*		*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

\* - NOT FEFP FUNDED

TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
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2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK			
		SCHOOL: 9203	LAKELAND B.E.S.T. PROGRAM	(ELEMENTARY	ALTERNATIVE EDUCATION)
		%	%	STATE	%
		DISTRICT			
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		4,490	3,125	3,168	255,909
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		395	543	628	22,543
CONTRACTED INSTRUCTIONAL SERVICES		40	101	96	2,253
SCHOOL ADMINISTRATION		33	380	388	1,908
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		118	201	217	6,706
FOOD SERVICE		230	400	308	13,096
OPERATION AND MAINTENANCE OF PLANT		825	590	609	47,018
OTHER SCHOOL LEVEL SUPPORT SERVICES		408	291	155	23,269
TOTAL SCHOOL COSTS		6,539	5,631	5,569	372,702
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)					
BASIC PROGRAMS		4,533	2,590	2,699	215,314
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		4,273	4,766	4,831	40,595
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 9204 WINTER HAVEN B.E.S.T. PROGRAM						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
-----			SCHOOL	DISTRICT	STATE	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			4,596	3,125	3,168	314,828
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			383	543	628	26,230
CONTRACTED INSTRUCTIONAL SERVICES			38	101	96	2,624
SCHOOL ADMINISTRATION			32	380	388	2,178
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			113	201	217	7,728
FOOD SERVICE			233	400	308	15,987
OPERATION AND MAINTENANCE OF PLANT			774	590	609	53,001
OTHER SCHOOL LEVEL SUPPORT SERVICES			387	291	155	26,501
TOTAL SCHOOL COSTS			6,556	5,631	5,569	449,077
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
-----			SCHOOL	DISTRICT	STATE	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,095	2,590	2,699	243,634
ESOL PROGRAM			5,903	4,268	3,510	17,709
EXCEPTIONAL PROGRAMS			8,914	4,766	4,831	53,485
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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2001-02 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL	DISTRICT: 53 POLK				STATE	%
		SCHOOL: 9206	LAKELAND DISTRICT	TEEN %	PARENT PROGRAM		
		%		%			
FEDERAL			61,119,426	12.75	1,796,137,135	11.66	
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70	
LOTTERY			7,153,295	1.49	232,031,393	1.51	
PRIVATE			1,031,361	0.22	20,810,421	0.14	
TOTAL			479,262,315	100.00	15,403,993,159	100.00	
OPERATING COSTS -- K-12		PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS	
			SCHOOL	DISTRICT	STATE		
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			4,569	3,125	3,168	705,948	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)							
OTHER INSTRUCTIONAL PERSONNEL			183	543	628	28,234	
CONTRACTED INSTRUCTIONAL SERVICES			19	101	96	2,943	
SCHOOL ADMINISTRATION			15	380	388	2,256	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			54	201	217	8,329	
FOOD SERVICE			230	400	308	35,497	
OPERATION AND MAINTENANCE OF PLANT			357	590	609	55,109	
OTHER SCHOOL LEVEL SUPPORT SERVICES			178	291	155	27,442	
TOTAL SCHOOL COSTS			5,605	5,631	5,569	865,758	
ADDITIONAL DETAIL INFORMATION -- K-12		PER FULL-TIME EQUIVALENT STUDENT				TOTAL COSTS	
			SCHOOL	DISTRICT	STATE		
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,980	2,590	2,699	544,892	
BASIC PROGRAMS			6,548	4,268	3,510	7,072	
ESOL PROGRAM			9,332	4,766	4,831	153,984	
EXCEPTIONAL PROGRAMS			0	3,624	2,872	0	
VOCATIONAL PROGRAMS			*	*	*	*	
ADULT PROGRAMS							
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY							
TEXTBOOKS							
COMPUTER HARDWARE AND SOFTWARE							
OTHER INSTRUCTIONAL MATERIALS							
OTHER MATERIALS AND SUPPLIES							
LIBRARY MEDIA MATERIALS							

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REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 9207	POLK HALFWAY HOUSE		
	%	DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		252	3,125	3,168	9,362
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		381	543	628	14,143
CONTRACTED INSTRUCTIONAL SERVICES		4,983	101	96	185,153
SCHOOL ADMINISTRATION		24	380	388	904
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		110	201	217	4,074
FOOD SERVICE		0	400	308	0
OPERATION AND MAINTENANCE OF PLANT		0	590	609	0
OTHER SCHOOL LEVEL SUPPORT SERVICES		195	291	155	7,234
TOTAL SCHOOL COSTS		5,945	5,631	5,569	220,870
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		182	2,590	2,699	3,421
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		323	4,766	4,831	5,941
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

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DISTRICT: 53 POLK						
SCHOOL: 9208 POLK REGIONAL DETENTION CENTER						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			85	3,125	3,168	14,311
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			125	543	628	21,015
CONTRACTED INSTRUCTIONAL SERVICES			4,761	101	96	799,383
SCHOOL ADMINISTRATION			9	380	388	1,507
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			36	201	217	6,126
FOOD SERVICE			1	400	308	114
OPERATION AND MAINTENANCE OF PLANT			0	590	609	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			72	291	155	12,045
TOTAL SCHOOL COSTS			5,089	5,631	5,569	854,501
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			68	2,590	2,699	7,448
ESOL PROGRAM			60	4,268	3,510	12
EXCEPTIONAL PROGRAMS			117	4,766	4,831	6,851
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

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REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 9210	MARK WILCOX CENTER		
		DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		4,629	3,125	3,168	87,954
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		224	543	628	4,263
CONTRACTED INSTRUCTIONAL SERVICES		25	101	96	482
SCHOOL ADMINISTRATION		16	380	388	299
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		65	201	217	1,237
FOOD SERVICE		230	400	308	4,365
OPERATION AND MAINTENANCE OF PLANT		394	590	609	7,483
OTHER SCHOOL LEVEL SUPPORT SERVICES		193	291	155	3,670
TOTAL SCHOOL COSTS		5,776	5,631	5,569	109,753
ADDITIONAL DETAIL INFORMATION -- K-12					
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		4,572	2,590	2,699	54,858
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		4,728	4,766	4,831	33,096
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*

\* - NOT FEFP FUNDED

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 TEXTBOOKS  
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 2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 9211 BARTOW YOUTH TRAINING CENTER						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			4,824	3,125	3,168	369,420
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			322	543	628	24,678
CONTRACTED INSTRUCTIONAL SERVICES			41	101	96	3,112
SCHOOL ADMINISTRATION			18	380	388	1,415
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			92	201	217	7,045
FOOD SERVICE			0	400	308	0
OPERATION AND MAINTENANCE OF PLANT			417	590	609	31,968
OTHER SCHOOL LEVEL SUPPORT SERVICES			219	291	155	16,782
TOTAL SCHOOL COSTS			5,933	5,631	5,569	454,420
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			3,955	2,590	2,699	122,870
BASIC PROGRAMS			0	4,268	3,510	0
ESOL PROGRAM			5,417	4,766	4,831	246,550
EXCEPTIONAL PROGRAMS			0	3,624	2,872	0
VOCATIONAL PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
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 2001-02 SCHOOL FINANCIAL REPORT

REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 9214	EXPULSION PROGRAM		
	%	DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		4,808	3,125	3,168	58,077
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		506	543	628	6,114
CONTRACTED INSTRUCTIONAL SERVICES		44	101	96	529
SCHOOL ADMINISTRATION		50	380	388	604
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		154	201	217	1,857
FOOD SERVICE		0	400	308	0
OPERATION AND MAINTENANCE OF PLANT		1,244	590	609	15,026
OTHER SCHOOL LEVEL SUPPORT SERVICES		612	291	155	7,388
TOTAL SCHOOL COSTS		7,418	5,631	5,569	89,595
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
		-----	-----	-----	-----
BASIC PROGRAMS		4,808	2,590	2,699	58,077
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		0	4,766	4,831	0
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

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DISTRICT: 53 POLK						
SCHOOL: 9216 POLK BOOT CAMP & TRANSITION PATH						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			4,733	3,125	3,168	561,079
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			211	543	628	24,979
CONTRACTED INSTRUCTIONAL SERVICES			23	101	96	2,700
SCHOOL ADMINISTRATION			16	380	388	1,874
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			61	201	217	7,285
FOOD SERVICE			0	400	308	0
OPERATION AND MAINTENANCE OF PLANT			391	590	609	46,295
OTHER SCHOOL LEVEL SUPPORT SERVICES			193	291	155	22,916
TOTAL SCHOOL COSTS			5,628	5,631	5,569	667,128
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,656	2,590	2,699	375,607
ESOL PROGRAM			42,398	4,268	3,510	24,591
EXCEPTIONAL PROGRAMS			4,315	4,766	4,831	160,881
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						
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REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 9219	CORNERSTONE YOUTH CENTER		
		DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		5,100	3,125	3,168	60,792
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		297	543	628	3,538
CONTRACTED INSTRUCTIONAL SERVICES		30	101	96	355
SCHOOL ADMINISTRATION		25	380	388	293
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		88	201	217	1,045
FOOD SERVICE		0	400	308	0
OPERATION AND MAINTENANCE OF PLANT		606	590	609	7,227
OTHER SCHOOL LEVEL SUPPORT SERVICES		300	291	155	3,575
TOTAL SCHOOL COSTS		6,446	5,631	5,569	76,825
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		5,240	2,590	2,699	49,886
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		4,544	4,766	4,831	10,906
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					
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REVENUES	SCHOOL	DISTRICT: 53 POLK			STATE	%
		SCHOOL: 9220	SHERIFF'S YOUTH VILLA	POLK COUNTY		
		%	%			
FEDERAL		61,119,426	12.75	1,796,137,135	11.66	
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70	
LOTTERY		7,153,295	1.49	232,031,393	1.51	
PRIVATE		1,031,361	0.22	20,810,421	0.14	
TOTAL		479,262,315	100.00	15,403,993,159	100.00	
OPERATING COSTS -- K-12						
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL	
		SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		414	3,125	3,168	7,851	
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL		588	543	628	11,149	
CONTRACTED INSTRUCTIONAL SERVICES		4,094	101	96	77,631	
SCHOOL ADMINISTRATION		48	380	388	904	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		174	201	217	3,295	
FOOD SERVICE		0	400	308	0	
OPERATION AND MAINTENANCE OF PLANT		0	590	609	0	
OTHER SCHOOL LEVEL SUPPORT SERVICES		381	291	155	7,219	
TOTAL SCHOOL COSTS		5,699	5,631	5,569	108,049	
ADDITIONAL DETAIL INFORMATION -- K-12						
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL	
		SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS		355	2,590	2,699	5,476	
ESOL PROGRAM		0	4,268	3,510	0	
EXCEPTIONAL PROGRAMS		671	4,766	4,831	2,375	
VOCATIONAL PROGRAMS		0	3,624	2,872	0	
ADULT PROGRAMS		*	*	*	*	
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

\* - NOT FEFP FUNDED

TEXTBOOKS  
 COMPUTER HARDWARE AND SOFTWARE  
 OTHER INSTRUCTIONAL MATERIALS  
 OTHER MATERIALS AND SUPPLIES  
 LIBRARY MEDIA MATERIALS  
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REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	
		SCHOOL: 9221	ALCOHOL, DRUG & MENTAL - BRADLEY MANOR	DISTRICT	%
	%		%		%
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		4,955	3,125	3,168	155,690
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		569	543	628	17,877
CONTRACTED INSTRUCTIONAL SERVICES		59	101	96	1,868
SCHOOL ADMINISTRATION		43	380	388	1,353
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		164	201	217	5,139
FOOD SERVICE		0	400	308	0
OPERATION AND MAINTENANCE OF PLANT		1,033	590	609	32,450
OTHER SCHOOL LEVEL SUPPORT SERVICES		523	291	155	16,445
TOTAL SCHOOL COSTS		7,346	5,631	5,569	230,822
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		4,136	2,590	2,699	88,263
ESOL PROGRAM		46,169	4,268	3,510	26,778
EXCEPTIONAL PROGRAMS		4,279	4,766	4,831	40,649
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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 2001-02 SCHOOL FINANCIAL REPORT

DISTRICT: 53 POLK						
SCHOOL: 9223 HAINES CITY BEST PROGRAM						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			4,477	3,125	3,168	239,581
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			379	543	628	20,261
CONTRACTED INSTRUCTIONAL SERVICES			40	101	96	2,126
SCHOOL ADMINISTRATION			30	380	388	1,609
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			112	201	217	5,979
FOOD SERVICE			230	400	308	12,290
OPERATION AND MAINTENANCE OF PLANT			740	590	609	39,582
OTHER SCHOOL LEVEL SUPPORT SERVICES			367	291	155	19,614
TOTAL SCHOOL COSTS			6,375	5,631	5,569	341,042
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME EQUIVALENT STUDENT			TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,109	2,590	2,699	182,567
ESOL PROGRAM			23,350	4,268	3,510	1,868
EXCEPTIONAL PROGRAMS			6,127	4,766	4,831	55,146
VOCATIONAL PROGRAMS			0	3,624	2,872	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						
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DISTRICT: 53 POLK						
SCHOOL: 9224 AVON PARK YOUTH DEVELOPMENT CENTER						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)			409,958,233	85.54	13,355,014,211	86.70
LOTTERY			7,153,295	1.49	232,031,393	1.51
PRIVATE			1,031,361	0.22	20,810,421	0.14
TOTAL			479,262,315	100.00	15,403,993,159	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			278	3,125	3,168	64,386
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			415	543	628	96,213
CONTRACTED INSTRUCTIONAL SERVICES			4,016	101	96	931,123
SCHOOL ADMINISTRATION			29	380	388	6,743
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			142	201	217	32,810
FOOD SERVICE			0	400	308	0
OPERATION AND MAINTENANCE OF PLANT			0	590	609	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			235	291	155	54,583
TOTAL SCHOOL COSTS			5,115	5,631	5,569	1,185,858
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)			216	2,590	2,699	25,102
BASIC PROGRAMS			0	4,268	3,510	0
ESOL PROGRAM			411	4,766	4,831	22,671
EXCEPTIONAL PROGRAMS			275	3,624	2,872	16,613
VOCATIONAL PROGRAMS			*	*	*	*
ADULT PROGRAMS						
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						
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REVENUES	SCHOOL	DISTRICT: 53 POLK		STATE	%
		SCHOOL: 9225	PACE CENTER FOR GIRLS		
	%	DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		210	3,125	3,168	11,655
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		284	543	628	15,757
CONTRACTED INSTRUCTIONAL SERVICES		4,201	101	96	232,818
SCHOOL ADMINISTRATION		27	380	388	1,507
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		86	201	217	4,763
FOOD SERVICE		200	400	308	11,081
OPERATION AND MAINTENANCE OF PLANT		0	590	609	0
OTHER SCHOOL LEVEL SUPPORT SERVICES		217	291	155	12,019
TOTAL SCHOOL COSTS		5,225	5,631	5,569	289,600
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		209	2,590	2,699	11,065
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		230	4,766	4,831	590
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

\* - NOT FEFP FUNDED

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REVENUES -----	SCHOOL -----	DISTRICT: 53 POLK		STATE -----	% ---
		SCHOOL: 9226	LIVE OAKS ACADEMY		
		DISTRICT	%		
FEDERAL		61,119,426	12.75	1,796,137,135	11.66
STATE/LOCAL (EXCLUDES LOTTERY)		409,958,233	85.54	13,355,014,211	86.70
LOTTERY		7,153,295	1.49	232,031,393	1.51
PRIVATE		1,031,361	0.22	20,810,421	0.14
TOTAL		479,262,315	100.00	15,403,993,159	100.00
OPERATING COSTS -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
		SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		286	3,125	3,168	2,286
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL		446	543	628	3,565
CONTRACTED INSTRUCTIONAL SERVICES		10,975	101	96	87,797
SCHOOL ADMINISTRATION		25	380	388	201
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		126	201	217	1,009
FOOD SERVICE		0	400	308	0
OPERATION AND MAINTENANCE OF PLANT		607	590	609	4,854
OTHER SCHOOL LEVEL SUPPORT SERVICES		304	291	155	2,432
TOTAL SCHOOL COSTS		12,769	5,631	5,569	102,144
ADDITIONAL DETAIL INFORMATION -- K-12					
		PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		934	2,590	2,699	467
ESOL PROGRAM		0	4,268	3,510	0
EXCEPTIONAL PROGRAMS		243	4,766	4,831	1,819
VOCATIONAL PROGRAMS		0	3,624	2,872	0
ADULT PROGRAMS		*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

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