

Group Utilization Report



POLK COUNTY PUBLIC SCHOOLS

Client Code: 5385
 Client Effective Date: 10/01/2002
 Client Renew Date: 01/01/2011

Claim Service Dates: 1/1/2008 to 12/31/2009

Period	# of Employees	Premium Received	Admin Cost	Claims Cost	Margin	# of Accessing Members	Avg. Claim Cost per Accessing Member
01/2008	6,028	\$54,558.16	\$6,546.98	\$35,443.47	\$12,567.71	335	\$105.80
02/2008	6,035	\$54,421.82	\$6,530.62	\$37,159.85	\$10,731.35	365	\$101.81
03/2008	6,060	\$54,422.65	\$6,530.72	\$41,871.16	\$6,020.77	394	\$106.27
04/2008	6,049	\$54,635.14	\$6,556.22	\$35,905.63	\$12,173.29	315	\$113.99
05/2008	6,088	\$54,664.32	\$6,559.72	\$32,950.37	\$15,154.23	282	\$116.85
06/2008	6,118	\$54,889.80	\$6,586.78	\$46,313.10	\$1,989.92	422	\$109.75
07/2008	6,145	\$50,759.20	\$6,091.10	\$59,423.12	(\$14,755.02)	570	\$104.25
08/2008	6,154	\$47,950.04	\$5,754.00	\$51,140.99	(\$8,944.95)	489	\$104.58
09/2008	6,155	\$50,280.62	\$6,033.67	\$31,843.16	\$12,403.79	317	\$100.45
10/2008	5,884	\$52,807.11	\$6,336.85	\$36,004.17	\$10,466.09	388	\$92.79
11/2008	6,119	\$53,202.62	\$6,384.31	\$46,189.13	\$629.18	446	\$103.56
12/2008	6,158	\$53,253.62	\$6,390.43	\$41,820.38	\$5,042.81	385	\$108.62
01/2009	6,185	\$53,466.05	\$6,415.93	\$30,579.86	\$16,470.26	280	\$109.21
02/2009	6,210	\$53,857.69	\$6,462.92	\$31,448.71	\$15,946.06	300	\$104.83
03/2009	6,225	\$53,877.66	\$6,465.32	\$43,627.96	\$3,784.38	429	\$101.70
04/2009	6,230	\$53,666.70	\$6,440.00	\$39,487.14	\$7,739.56	355	\$111.23
05/2009	6,229	\$53,741.07	\$6,448.93	\$34,147.28	\$13,144.86	304	\$112.33
06/2009	6,236	\$53,851.21	\$6,462.15	\$51,915.48	(\$4,526.42)	522	\$99.45
07/2009	6,231	\$53,262.52	\$6,391.50	\$61,600.19	(\$14,729.17)	647	\$95.21
08/2009	6,049	\$51,096.74	\$6,131.61	\$61,610.74	(\$16,645.61)	620	\$99.37
09/2009	6,006	\$53,314.60	\$6,397.75	\$38,299.21	\$8,617.64	371	\$103.23
10/2009	6,044	\$53,444.34	\$6,413.32	\$46,307.51	\$723.51	438	\$105.72
11/2009	6,024	\$54,441.07	\$6,532.93	\$44,493.70	\$3,414.44	418	\$106.44
12/2009	6,144	\$55,132.09	\$6,615.85	\$43,263.64	\$5,252.60	398	\$108.70
IBNR*				\$16,078.64	(\$16,078.64)		
Total	146,806	\$1,278,996.84	\$153,479.62	\$1,038,924.59	\$86,592.63	6,938	\$147.43

Admin cost includes administrative cost and premium tax as a % of Premium Received. Broker Commissions are not included.

Accessing Members Per Month equals the total number of members accessing services within the reported month. Note: if a member receives services on multiple dates within one month, the member is counted only once.

Accessing Member Total equals the total number of members accessing services within the defined reporting period.

Note: if a member receives services in multiple months within the reporting period, the member is counted only once. Therefore, this figure will always be less than or equal to the sum of the Accessing Members Per Month column.

*Claims Incurred But Not Yet Reported