


# RACE TO THE TOP

Calculation for Commensurate Share to Charter Schools


*Charter School Directors Meeting, September 29, 2010*

Office of Magnet, Choice and Charter Schools  
Polk County Public Schools




## RACE TO THE TOP

- As charter schools elect to opt out of RTTT, their enrollment will be subtracted from District's total eligible enrollment, thereby changing each participating charter school's percentage
- Each charter school's enrollment percentage will be multiplied by the eligible funding available per eligible Section per year.




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- Polk's Projected Total Award = \$14,200,000
- Polk's Indirect Cost at 3.23% = 444,309
- Projected Award minus Indirect Cost = \$13,755,691




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- There are 54 Sections that must be implemented
- District determines what year each of the 54 Sections will have dollars allocated
- District determines dollar amount allocated to each of the 54 Sections by year




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- Calculation of Charter School Commensurate Share
  - Percentage of Students calculated initially by unweighted PTM annually
  - Percentage of Students will be adjusted based on October FTE and February FTE annually
- District's unweighted PTM = 93,321.7
- Participating Charter Schools unweighted PTM = 10,788
- Total Charter School Percentage of Enrollment = 11.56% as of 9/17/10
- Each Charter School's percentage is calculated by dividing charter school enrollment by district's enrollment




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- Specific sections apply to the District only
  - Services only (if charter school is included in District's plan)
- Specific sections require charter schools to implement the District's plan
  - Services only
- Specific sections allow charter schools to choose to implement their own plan or implement the district's plan
  - Implementing Charter School Plan – Dollars only
  - Implementing District's Plan – Services only



### RACE TO THE TOP


- Charter School's must follow the District's timeline for implementation with regard to receipt of dollars or services
- If a charter school implements their own plan and that plan costs more than the dollars allocated to that charter school per the district's plan, timeline, and calculation for commensurate share, the charter school is responsible for covering all additional costs






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- For Demonstration Purposes Only!
  - The eligible funding in each section would represent the total dollars allocated to the charter school to fully implement the charter school's plan, if the charter school chooses to implement their own plan
  - The charter school is responsible for paying any additional expense from charter school operating dollars as required for full implementation
  - The dollars represented on this spreadsheet are examples only and do not represent the actual funding each charter school may receive if they choose to opt into the RTTT district plan.






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  - The total projected award after indirect cost was divided over the four years of the grant evenly
    - Note: This is not how the actual grant budget will be distributed
  - Yearly award divided by the 54 Sections evenly
    - Note: This is not how the actual grant budget will be distributed
  - Each section's allocation is divided by each charter school's percentage of total enrollment as determined by unweighted PTM initially and adjusted by October and February FTE periods





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- For Demonstration Purposes Only!
  - Sections noted with an \* and highlighted in pink are those sections that charter schools have the option to implement the district's plan (w/ services only) or implement the charter school's plan (w/ dollars only)
  - Sections noted with NA are sections that the district must implement if applicable, and charter schools will not receive dollars or services unless specifically selected for implementation per the district's plan
  - Sections noted with SO are sections that charter schools are required to implement the district's plan and the district will provide services only to the charter school

