

Race To The Top (RTTT) Commensurate Share Calculation for Project Year 2010-2011

DISCLAIMER: This spreadsheet is for the purpose of providing a sample of how commensurate share will be calculated per charter school. The figures used are not the actual figures and will change

Projected Total Award to Polk District:	14,200,000	63,683.75
District Indirect Cost (3.23%)	444,309	
Estimated Total Award after District Indirect Cost (3.23%):	13,755,691	
Estimated Per Year Award (4 years)	3,438,923	
Total Enrollment for District (including participating charters):	93,321.7	
Total Participating Charter Enrollment:	10,788.0	
Percentage of Total Enrollment for Participating Charters:	11.56%	

**Charter School	Charter Enrollment 9/17/10	Not Participating Enrollment	Charter Enrollment Percentage	Section B(3)1	Section B(3)2	Section B(3)3	Section B(3)4	Section B(3)5	Section B(3)6	Section C(2)1	Section C(2)2*	Section C(3)(i)1*	Section C(3)(i)2*	Section (C)(3)(ii)1*	Section (C)(3)(ii)2	Section (C)(3)(iii)1
											\$ 63,683.75	\$ 63,683.75	\$ 63,683.75	\$ 63,683.75		
ACE Charter School	19		0.02%	NA	SO	SO	NA	NA	SO	SO	12.97	12.97	12.97	12.97	SO	SO
Achievement Academy	90		0.10%	NA	SO	SO	NA	NA	SO	SO	61.42	61.42	61.42	61.42	SO	SO
Berkley Accelerated Middle School	410		0.44%	NA	SO	SO	NA	NA	SO	SO	279.79	279.79	279.79	279.79	SO	SO
Berkley Charter School	680		0.73%	NA	SO	SO	NA	NA	SO	SO	464.04	464.04	464.04	464.04	SO	SO
Compass Charter Middle School	202		0.22%	NA	SO	SO	NA	NA	SO	SO	137.85	137.85	137.85	137.85	SO	SO
Discovery Academy at Lake Alfred	980		1.05%	NA	SO	SO	NA	NA	SO	SO	668.76	668.76	668.76	668.76	SO	SO
DRF Babson Park Elementary	438		0.47%	NA	SO	SO	NA	NA	SO	SO	298.90	298.90	298.90	298.90	SO	SO
Edward W. Bok Academy	540		0.58%	NA	SO	SO	NA	NA	SO	SO	368.50	368.50	368.50	368.50	SO	SO
Hartridge Academy	152		0.16%	NA	SO	SO	NA	NA	SO	SO	103.73	103.73	103.73	103.73	SO	SO
Hillcrest Elementary	600		0.64%	NA	SO	SO	NA	NA	SO	SO	409.45	409.45	409.45	409.45	SO	SO
Janie Howard Wilson Elementary	485		0.52%	NA	SO	SO	NA	NA	SO	SO	330.97	330.97	330.97	330.97	SO	SO
Lake Wales High School	1215		1.30%	NA	SO	SO	NA	NA	SO	SO	829.13	829.13	829.13	829.13	SO	SO
Lakeland Montessori Schoolhouse	86		0.09%	NA	SO	SO	NA	NA	SO	SO	58.69	58.69	58.69	58.69	SO	SO
Life Skills Center East	350		0.38%	NA	SO	SO	NA	NA	SO	SO	238.84	238.84	238.84	238.84	SO	SO
McKeel Academy of Technology	1100		1.18%	NA	SO	SO	NA	NA	SO	SO	750.65	750.65	750.65	750.65	SO	SO
McKeel Elementary Academy	348		0.37%	NA	SO	SO	NA	NA	SO	SO	237.48	237.48	237.48	237.48	SO	SO
Montessori Middle School	44		0.05%	NA	SO	SO	NA	NA	SO	SO	30.03	30.03	30.03	30.03	SO	SO
Our Children's Academy	155		0.17%	NA	SO	SO	NA	NA	SO	SO	105.77	105.77	105.77	105.77	SO	SO
Polk Avenue Elementary	483		0.52%	NA	SO	SO	NA	NA	SO	SO	329.60	329.60	329.60	329.60	SO	SO
PSC Chain of Lakes Collegiate High	240		0.26%	NA	SO	SO	NA	NA	SO	SO	163.78	163.78	163.78	163.78	SO	SO
PSC Collegiate High School	225		0.24%	NA	SO	SO	NA	NA	SO	SO	153.54	153.54	153.54	153.54	SO	SO
Ridgeview Global Studies Academy	800		0.86%	NA	SO	SO	NA	NA	SO	SO	545.93	545.93	545.93	545.93	SO	SO
South McKeel Academy	1146		1.23%	NA	SO	SO	NA	NA	SO	SO	782.04	782.04	782.04	782.04	SO	SO

	10788	0	11.56%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ -	\$ -

*Charter Schools have the option to participate in the LEAs system or develop their own
 **Eligible Charter schools may increase as new charter applications are approved
 SO=Services Only NA=Not Applicable to Charter Schools

Race To The Top (RTTT) Con																	
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Projected Total Award to Polk District:																	
District Indirect Cost (3.23%)																	
Estimated Total Award after District Indirect Cost (3.23%):																	
Estimated Per Year Award (4 years)																	
Total Enrollment for District (including participating charters):																	
Total Participating Charter Enrollment:																	
Percentage of Total Enrollment for Participating Charters:																	
**Charter School	Section (D)(1)(ii)1	Section (D)(1)(ii)2	Section (D)(2)(i)1	Section (D)(2)(ii)1*	Section (D)(2)(iii)1*	Section (D)(2)(iii)2*	Section (D)(2)(iii)3*	Section (D)(2)(iii)4*	Section (D)(2)(iv)(a)1*	Section (D)(2)(iv)(a)2*	Section (D)(2)(iv)(a)3*	Section (D)(2)(iv)(b)1a*	Section (D)(2)(iv)(b)1b	Section (D)(2)(iv)(b)1c	Section (D)(2)(iv)(b)2a	Section (D)(2)(iv)(b)2b	Section (D)(2)(iv)(b)3
				\$ 63,683.75	\$ 63,683.75	\$ 63,683.75	\$ 63,683.75	\$ 63,683.75	\$ 63,683.75	\$ 63,683.75	\$ 63,683.75	\$ 63,683.75					
ACE Charter School	SO	SO	SO	12.97	12.97	12.97	12.97	12.97	12.97	12.97	12.97	12.97	SO	SO	SO	NA	NA
Achievement Academy	SO	SO	SO	61.42	61.42	61.42	61.42	61.42	61.42	61.42	61.42	61.42	SO	SO	SO	NA	NA
Berkley Accelerated Middle School	SO	SO	SO	279.79	279.79	279.79	279.79	279.79	279.79	279.79	279.79	279.79	SO	SO	SO	NA	NA
Berkley Charter School	SO	SO	SO	464.04	464.04	464.04	464.04	464.04	464.04	464.04	464.04	464.04	SO	SO	SO	NA	NA
Compass Charter Middle School	SO	SO	SO	137.85	137.85	137.85	137.85	137.85	137.85	137.85	137.85	137.85	SO	SO	SO	NA	NA
Discovery Academy at Lake Alfred	SO	SO	SO	668.76	668.76	668.76	668.76	668.76	668.76	668.76	668.76	668.76	SO	SO	SO	NA	NA
DRF Babson Park Elementary	SO	SO	SO	298.90	298.90	298.90	298.90	298.90	298.90	298.90	298.90	298.90	SO	SO	SO	NA	NA
Edward W. Bok Academy	SO	SO	SO	368.50	368.50	368.50	368.50	368.50	368.50	368.50	368.50	368.50	SO	SO	SO	NA	NA
Hartridge Academy	SO	SO	SO	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	103.73	SO	SO	SO	NA	NA
Hillcrest Elementary	SO	SO	SO	409.45	409.45	409.45	409.45	409.45	409.45	409.45	409.45	409.45	SO	SO	SO	NA	NA
Janie Howard Wilson Elementary	SO	SO	SO	330.97	330.97	330.97	330.97	330.97	330.97	330.97	330.97	330.97	SO	SO	SO	NA	NA
Lake Wales High School	SO	SO	SO	829.13	829.13	829.13	829.13	829.13	829.13	829.13	829.13	829.13	SO	SO	SO	NA	NA
Lakeland Montessori Schoolhouse	SO	SO	SO	58.69	58.69	58.69	58.69	58.69	58.69	58.69	58.69	58.69	SO	SO	SO	NA	NA
Life Skills Center East	SO	SO	SO	238.84	238.84	238.84	238.84	238.84	238.84	238.84	238.84	238.84	SO	SO	SO	NA	NA
McKeel Academy of Technology	SO	SO	SO	750.65	750.65	750.65	750.65	750.65	750.65	750.65	750.65	750.65	SO	SO	SO	NA	NA
McKeel Elementary Academy	SO	SO	SO	237.48	237.48	237.48	237.48	237.48	237.48	237.48	237.48	237.48	SO	SO	SO	NA	NA
Montessori Middle School	SO	SO	SO	30.03	30.03	30.03	30.03	30.03	30.03	30.03	30.03	30.03	SO	SO	SO	NA	NA
Our Children's Academy	SO	SO	SO	105.77	105.77	105.77	105.77	105.77	105.77	105.77	105.77	105.77	SO	SO	SO	NA	NA
Polk Avenue Elementary	SO	SO	SO	329.60	329.60	329.60	329.60	329.60	329.60	329.60	329.60	329.60	SO	SO	SO	NA	NA
PSC Chain of Lakes Collegiate High	SO	SO	SO	163.78	163.78	163.78	163.78	163.78	163.78	163.78	163.78	163.78	SO	SO	SO	NA	NA
PSC Collegiate High School	SO	SO	SO	153.54	153.54	153.54	153.54	153.54	153.54	153.54	153.54	153.54	SO	SO	SO	NA	NA
Ridgeview Global Studies Academy	SO	SO	SO	545.93	545.93	545.93	545.93	545.93	545.93	545.93	545.93	545.93	SO	SO	SO	NA	NA
South McKeel Academy	SO	SO	SO	782.04	782.04	782.04	782.04	782.04	782.04	782.04	782.04	782.04	SO	SO	SO	NA	NA
	\$ -	\$ -	\$ -	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ 7,361.85	\$ -	\$ -	\$ -	\$ -	\$ -
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Projected Total Award to Polk District:	
District Indirect Cost (3.23%)	
Estimated Total Award after District Indirect Cost (3.23%):	
Estimated Per Year Award (4 years)	
Total Enrollment for District (including participating charters):	
Total Participating Charter Enrollment:	
Percentage of Total Enrollment for Participating Charters:	

**Charter School	Section (D)(2)(iv)(b)4	Section (D)(2)(iv)(c)1	Section (D)(2)(iv)(d)1	Section (D)(2)(iv)(d)2	Section (D)(2)(iv)(d)3	Section (D)(2)(iv)(d)4	Section (D)(3)(i)1	Section (D)(3)(i)2	Section (D)(3)(i)3	Section (D)(3)(i)4*	Section (D)(3)(ii)1	Section (D)(3)(ii)2	Section (D)(5)(i)1a	Section (D)(5)(i)1b	Section (D)(5)(i)1c*	Section (D)(5)(i)1d*	Section (D)(5)(i)1e
										\$ 63,683.75					\$ 63,683.75	\$ 63,683.75	
ACE Charter School	NA	SO	SO	SO	SO	SO	NA	NA	NA	12.97	SO	NA	NA	SO	12.97	12.97	SO
Achievement Academy	NA	SO	SO	SO	SO	SO	NA	NA	NA	61.42	SO	NA	NA	SO	61.42	61.42	SO
Berkley Accelerated Middle School	NA	SO	SO	SO	SO	SO	NA	NA	NA	279.79	SO	NA	NA	SO	279.79	279.79	SO
Berkley Charter School	NA	SO	SO	SO	SO	SO	NA	NA	NA	464.04	SO	NA	NA	SO	464.04	464.04	SO
Compass Charter Middle School	NA	SO	SO	SO	SO	SO	NA	NA	NA	137.85	SO	NA	NA	SO	137.85	137.85	SO
Discovery Academy at Lake Alfred	NA	SO	SO	SO	SO	SO	NA	NA	NA	668.76	SO	NA	NA	SO	668.76	668.76	SO
DRF Babson Park Elementary	NA	SO	SO	SO	SO	SO	NA	NA	NA	298.90	SO	NA	NA	SO	298.90	298.90	SO
Edward W. Bok Academy	NA	SO	SO	SO	SO	SO	NA	NA	NA	368.50	SO	NA	NA	SO	368.50	368.50	SO
Hartridge Academy	NA	SO	SO	SO	SO	SO	NA	NA	NA	103.73	SO	NA	NA	SO	103.73	103.73	SO
Hillcrest Elementary	NA	SO	SO	SO	SO	SO	NA	NA	NA	409.45	SO	NA	NA	SO	409.45	409.45	SO
Janie Howard Wilson Elementary	NA	SO	SO	SO	SO	SO	NA	NA	NA	330.97	SO	NA	NA	SO	330.97	330.97	SO
Lake Wales High School	NA	SO	SO	SO	SO	SO	NA	NA	NA	829.13	SO	NA	NA	SO	829.13	829.13	SO
Lakeland Montessori Schoolhouse	NA	SO	SO	SO	SO	SO	NA	NA	NA	58.69	SO	NA	NA	SO	58.69	58.69	SO
Life Skills Center East	NA	SO	SO	SO	SO	SO	NA	NA	NA	238.84	SO	NA	NA	SO	238.84	238.84	SO
McKeel Academy of Technology	NA	SO	SO	SO	SO	SO	NA	NA	NA	750.65	SO	NA	NA	SO	750.65	750.65	SO
McKeel Elementary Academy	NA	SO	SO	SO	SO	SO	NA	NA	NA	237.48	SO	NA	NA	SO	237.48	237.48	SO
Montessori Middle School	NA	SO	SO	SO	SO	SO	NA	NA	NA	30.03	SO	NA	NA	SO	30.03	30.03	SO
Our Children's Academy	NA	SO	SO	SO	SO	SO	NA	NA	NA	105.77	SO	NA	NA	SO	105.77	105.77	SO
Polk Avenue Elementary	NA	SO	SO	SO	SO	SO	NA	NA	NA	329.60	SO	NA	NA	SO	329.60	329.60	SO
PSC Chain of Lakes Collegiate High	NA	SO	SO	SO	SO	SO	NA	NA	NA	163.78	SO	NA	NA	SO	163.78	163.78	SO
PSC Collegiate High School	NA	SO	SO	SO	SO	SO	NA	NA	NA	153.54	SO	NA	NA	SO	153.54	153.54	SO
Ridgeview Global Studies Academy	NA	SO	SO	SO	SO	SO	NA	NA	NA	545.93	SO	NA	NA	SO	545.93	545.93	SO
South McKeel Academy	NA	SO	SO	SO	SO	SO	NA	NA	NA	782.04	SO	NA	NA	SO	782.04	782.04	SO

	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,361.85	\$ -	\$ -	\$ -	\$ -	\$ 7,361.85	\$ 7,361.85	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,361.85	\$ -	\$ -	\$ -	\$ -	\$ 7,361.85	\$ 7,361.85	\$ -

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 SO=Services Only

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Projected Total Award to Polk District:									
District Indirect Cost (3.23%)									
Estimated Total Award after District Indirect Cost (3.23%):									
Estimated Per Year Award (4 years)									
Total Enrollment for District (including participating charters):									
Total Participating Charter Enrollment:									
Percentage of Total Enrollment for Participating Charters:									
**Charter School	Section (D)(5)(i)1f	Section (D)(5)(i)1g*	Section (D)(5)(ii)1	Section (E)(2)	Section (F)(2)1	Section (F)(2)2	Section (F)(2)3	Projected Maximum Dollars Awarded 2010-2011	Approx. Total Maximum Dollars (x4 years)
		\$ 63,683.75						\$ 1,082,623.75	\$ 4,330,495.00
ACE Charter School	SO	12.97	SO	NA	NA	NA	NA	\$ 220.42	\$ 881.67
Achievement Academy	SO	61.42	SO	NA	NA	NA	NA	\$ 1,044.09	\$ 4,176.36
Berkley Accelerated Middle School	SO	279.79	SO	NA	NA	NA	NA	\$ 4,756.40	\$ 19,025.62
Berkley Charter School	SO	464.04	SO	NA	NA	NA	NA	\$ 7,888.67	\$ 31,554.68
Compass Charter Middle School	SO	137.85	SO	NA	NA	NA	NA	\$ 2,343.40	\$ 9,373.60
Discovery Academy at Lake Alfred	SO	668.76	SO	NA	NA	NA	NA	\$ 11,368.97	\$ 45,475.87
DRF Babson Park Elementary	SO	298.90	SO	NA	NA	NA	NA	\$ 5,081.23	\$ 20,324.93
Edward W. Bok Academy	SO	368.50	SO	NA	NA	NA	NA	\$ 6,264.53	\$ 25,058.13
Hartridge Academy	SO	103.73	SO	NA	NA	NA	NA	\$ 1,763.35	\$ 7,053.40
Hillcrest Elementary	SO	409.45	SO	NA	NA	NA	NA	\$ 6,960.59	\$ 27,842.37
Janie Howard Wilson Elementary	SO	330.97	SO	NA	NA	NA	NA	\$ 5,626.48	\$ 22,505.91
Lake Wales High School	SO	829.13	SO	NA	NA	NA	NA	\$ 14,095.20	\$ 56,380.79
Lakeland Montessori Schoolhouse	SO	58.69	SO	NA	NA	NA	NA	\$ 997.68	\$ 3,990.74
Life Skills Center East	SO	238.84	SO	NA	NA	NA	NA	\$ 4,060.35	\$ 16,241.38
McKeel Academy of Technology	SO	750.65	SO	NA	NA	NA	NA	\$ 12,761.08	\$ 51,044.34
McKeel Elementary Academy	SO	237.48	SO	NA	NA	NA	NA	\$ 4,037.14	\$ 16,148.57
Montessori Middle School	SO	30.03	SO	NA	NA	NA	NA	\$ 510.44	\$ 2,041.77
Our Children's Academy	SO	105.77	SO	NA	NA	NA	NA	\$ 1,798.15	\$ 7,192.61
Polk Avenue Elementary	SO	329.60	SO	NA	NA	NA	NA	\$ 5,603.28	\$ 22,413.11
PSC Chain of Lakes Collegiate High	SO	163.78	SO	NA	NA	NA	NA	\$ 2,784.24	\$ 11,136.95
PSC Collegiate High School	SO	153.54	SO	NA	NA	NA	NA	\$ 2,610.22	\$ 10,440.89
Ridgeview Global Studies Academy	SO	545.93	SO	NA	NA	NA	NA	\$ 9,280.79	\$ 37,123.16
South McKeel Academy	SO	782.04	SO	NA	NA	NA	NA	\$ 13,294.73	\$ 53,178.92
	\$ -	\$ 7,361.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,151.44	\$ 500,605.75
	\$ -	\$ 7,361.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,151.44	\$ 500,605.75
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