

Ridgeview Global Studies Academy

2009 Renewal Document



**RIDGEVIEW GLOBAL STUDIES ACADEMY
CHARTER RENEWAL
OCTOBER 2008**

Principal	School Board Chairman
Ralph H. Frier	Stephen Knapp
_____ Signature	_____ Signature

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F.S. 1002.33.(7)17(b)2 states that “the 15-year charter renewal that may be granted pursuant to subparagraph 1. shall be granted to a charter school that has received a school grade of "A" or "B" pursuant to s. 1008.34 in 3 of the past 4 years and is not in a state of financial emergency or deficit position as defined by this section. Such long-term charter is subject to annual review and may be terminated during the term of the charter pursuant to subsection (8).” Based upon this statute, Ridgeview Global Studies Academy is requesting a fifteen year charter renewal. Evidence of exemplary academic programming and fiscal management will be demonstrated in the body of this document.

1. Is the academic program a success?

1A. Has the school made reasonable progress in meeting internally established educational goals during the term of its charter?

The current Charter Contract states that the school will evaluate, at a minimum, the following areas of student achievement:

ACADEMIC GOALS

- 1. Ridgeview Global Studies Academy’s students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Reading.**
- 2. Ridgeview Global Studies Academy’s students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Math.**
- 3. Ridgeview Global Studies Academy’s students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Writing.**
- 4. Ridgeview Global Studies Academy’s fifth grade students will show proficiency in Science.**

RIDGEVIEW ACADEMY'S PERFORMANCE INDICATORS: Academic Goals

Goal 1: Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Reading.

Measured by: (See Table on page 3 for baseline data)

- **Ridgeview Academy will increase the percent of students in grades 3-5 scoring an achievement level of 3 or higher on the 2006 FCAT Reading SSS by 2%, on the 2007 FCAT Reading SSS by 1%, on the 2008 FCAT Reading SSS by 2%, and on the 2009 FCAT Reading SSS by 2%.**
- **Ridgeview Academy will increase the percent of students in grades 3-5 making learning gains on the 2006 FCAT Reading SSS by 5%, on the 2007 FCAT Reading SSS by 2%, on the 2008 FCAT Reading SSS by 3%, and on the 2009 FCAT Reading SSS by 2%.**
- **Ridgeview Academy will increase the percent of students performing in the bottom quartile in grades 3-5 in the area of reading as demonstrated on the FCAT Reading SSS making annual learning gains by 6% in 2006, by 2% in 2007, by 2% in 2008, and by 2% in 2009.**

Goal 2: Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Math.

Measured by: (See Table on page 3 for baseline data)

- **Ridgeview Academy will increase the percent of students in grades 3-5 scoring an achievement level of 3 or higher on the 2006 FCAT Math SSS by 2%, on the 2007 FCAT Math SSS by 1%, on the 2008 FCAT Math SSS by 2%, and on the 2009 FCAT Math SSS by 2%.**
- **Ridgeview Academy will increase the percent of students in grades 3-5 making learning gains on the 2006 FCAT Math SSS by 2%, on the 2007 FCAT Math SSS by 2%, on the 2008 FCAT Math SSS by 2%, and on the 2009 FCAT Math SSS by 2%.**

Goal 3: Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Writing.

Measured by: (See Table on page 3 for baseline data)

- Ridgeview Academy will increase the percent of students in grade 4 scoring a 3.5 or higher on the 2006 FCAT Writing by 10%, on the 2007 FCAT Writing by 5%, on the 2008 FCAT Writing by 3%, and on the 2009 FCAT Writing by 2%.

Goal 4: 5th grade students at Ridgeview Global Studies Academy will show proficiency in Science.

Measured by: 2006 FCAT Science SSS

- Annually 5th grade students at Ridgeview Global Studies Academy will meet or exceed the district on the mean scale score of the FCAT Science SSS.

BASELINE DATA

Data taken from 2004, 2005, 2006, 2007 and 2008 School Grades

(Year in black is baseline scores)

(Years in blue are actual scores)

(Year in red is projected percentage)

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Reading Level 3+	68%	68%	75%	81%	83%	85%
Reading Learning Gains	56%	55%	65%	81%	69%	71%
Reading Lowest 25% Gains	40%	44%	73%	78%	57%	59%
Math Level 3+	66%	68%	78%	80%	83%	85%
Math Learning Gains	74%	70%	78%	80%	80%	82%
Math Lowest 25% Gains				70%	78%	80%
Writing	87%	70%	79%	87%	78%	90%
Science				62%	58%	64%

In 2005 Ridgeview Academy was shocked to receive a School Grade of "D." Although Ridgeview received a score of 375 points or a high C; Ridgeview was 5 points below the B cutoff. However, Ridgeview's final school grade was a D. This was based upon the fact that Ridgeview's students scoring in the bottom 25% on the 2004 FCAT did not have at least 50% of gain scores for these students. Ridgeview's gain scores for the students scoring in the bottom 25% of students was 44%. Since Ridgeview did not show gains of 50% for its students scoring in the bottom 25% of students for two years in a row, Ridgeview's School Grade was automatically lowered one letter grade. (This is due in part to the fact that Ridgeview keeps its retained students.)

Ridgeview's 4th grade students only had 70% of its students to score a 3.5 or higher on the Florida WRITES test. This was 17 points lower than the previous year; however, the requirement for the previous year was 3.0 or higher.

Ridgeview made AYP or Adequate Yearly Progress, as measured by NCLB (No Child Left Behind Act); however, because Ridgeview received a school grade of a D, it could not be credited as making AYP, even though in reality it had.

The above FACTS show that the areas in need of major improvement were Learning Gains for the lower 25% of students in grades 3-5. Another area in need of improvement was the 4th Grade Florida WRITES test.

The following strategies were implemented for the 2005-06 school year to bring Ridgeview Academy up to the level that it knew it was capable of being.

STRATEGIES:

- Implementation of the Spell, Read, P.A.T. program for students scoring in the bottom 25%.
- Increased training for teachers in all grades in using Ridgeview's Writing Program. More emphasis placed on writing in all grades.
- Increased training for teachers in all grades in the use of different reading strategies.
- Increased emphasis on FCAT test taking skills.
- Restructuring of staff at various grade levels.
- Provide parent workshops on writing and reading skills.
- Provide staff in-service on Brain-based Research.

Ridgeview Academy took the above as a wake-up call and has made an "A" and AYP for each of the years following 2005.

1B. Has student performance significantly improved and/or been persistently strong on internal and external academic assessments?

Improvement in student performance has been detailed above and on the charts in Appendix 1 of this document. Comparable schools data is found in Table 1 on page 16 in Appendix 1. When compared to two other comparable schools in the District, based upon data provided by the District's Office of School Choice and the Florida DOE, Ridgeview made higher gains than the other two schools over a four year period in Reading and in Math. In Writing, Ridgeview surpassed one of the two schools, but had fewer gains than the other school. Writing is an area of concern for Ridgeview and steps such as revamping our Writing Curriculum, moving teachers to other grade levels, attending writing workshops, and purchasing related writing materials have been taken to improve writing scores. In Science, Ridgeview has made higher gains than the two comparable schools.

Disaggregated data is found in Table 2 on page 17 in Appendix 1. In the narrative explanation of the disaggregated data we find the following information.

On the FCAT SSS Reading, over a seven year period from 2002-2008, black students scoring at or above Level 3 in grades 3-5 made the greatest gains, followed by white students with 9 percentage points lower, and Hispanic students with 1 percent lower than white students. Black students made the greatest gain of points from 2002-2008 and Economically Disadvantaged students made as high a gain as white and Hispanic students.

On the FCAT SSS Math, over a seven year period from 2002-2008, white students scoring at or above Level 3 in grades 3-5 made the greatest gains; however, Hispanic students were only 1 percentage point behind. Black and Economically Disadvantaged students were only 4 percentage points lower than the white students.

See Figures 1- 4 on pages 18-21 in Appendix 1 for State Evaluation Report Cards.

2. Is the school a viable organization?

2A. Is the school financially solvent and stable?

The certified audit and the latest revised budget on pages 1-35 in Appendix 4 of this document demonstrate the school's financial stability.

On June 30, 2004, Ridgeview Global Studies Academy had assets of \$1,277,195.00 and liabilities of \$404,166.00, leaving total net assets at \$873,029.00.

On June 30, 2008, Ridgeview Global Studies Academy had assets of \$991,371.00 and liabilities of \$203,685.00, leaving total net assets at \$787,686.00.

During the most recent term of the charter, Ridgeview Academy has purchased Skag diesel lawn equipment (\$13,300), updated all its computers (\$175,000), updated the Compass Learning lab with the Odyssey software program (\$32,235), purchased an additional school bus in 2006 (\$72,513), traded four 2004 school buses for four new 2009 school buses (\$282,000), provided copiers for each of the teacher workrooms in the new classroom wing and in the main office (\$14,130), and purchased new exercise equipment for a staff Wellness Room through internal accounts and donations (\$4,275).

In its most recent audit by the accounting firm of Beemer, Pricher, Kuehnhackl, and Heidbrink, P.A., dated July 2008, there were no recommendations to improve compliance, internal control and the financial reporting process.

2B. Is enrollment stable and near capacity?

A new eight-classroom wing opened in 2008-09, increasing the capacity to approximately 825 under the Class Size Reduction Amendment. At the beginning of the 2008-09 school year, Ridgeview had 815 students enrolled in Pre-K through fifth grade.

Ridgeview Academy currently has a waiting list for each grade level. The following number of students are on waiting lists: Kdg. – 44, 1st – 64, 2nd – 63, 3rd – 47, 4th – 75, and 5th – 36. Although there is a mobility rate of 10-15%, Ridgeview Academy has been able to maintain a waiting list and fill the openings at each grade level as they arise. Out of 51 withdrawals in the 2007-08 school year, there were 47% moving out of county and 53% moving out of state.

Since Ridgeview Global Studies Academy focuses on global studies, it is pleased to have students from five of the seven continents attending its school, representing over fifteen or more different countries.

Ridgeview Academy's retention rate decreased from 4% (31 retained students out of 738) in 2005-06 to 3% (19 retained students out of 689) in 2006-07 to 2% (10 retained students out of 670) in 2007-08. Ridgeview's policy of keeping its retained students has worked. As a result Ridgeview's retained students believe that they are an integral part of the Ridgeview family who need an extra year to grasp the needed concepts.

2C. Is the school governance sound and professional in performing the governance duties of the charter school?

Stephen Knapp, Ridgeview Global Studies Academy's Board Chairman, and Timothy Alterio have been on the Ridgeview Board since Ridgeview opened in 2001. In addition to the above Board members, Joseph Izzo, Tony McAfee, Travis Wellman, Fayette Burchfield and Dr. Angel Santiago have represented Ridgeview Academy. The Ridgeview Global Studies Academy's Board of Directors is quite representative of its school population, consisting of 20% African American, 20% Hispanic, and 60% white. One of the original founding board members has moved out of the county and one other has resigned due to health reasons.

In November 2003 four of the Board members, along with the principal, attended the Florida Charter School Governance Training Workshop in Key West, Florida, sponsored by the Charter School Accountability Center at Florida State University. Plans are underway to provide updated governance training for all Board members as required by the State Board of Education approved Rule 6A-6.0784, FAC, Approval of Charter School Governance Training.

During the pass seven years of Ridgeview's Charter, there have been no formal complaints to take to the Ridgeview School Board. Ridgeview Academy uses the Teacher Evaluation forms that the PCSB uses for its teachers. However, the Ridgeview School Board evaluates the principal.

A summary of major policy decisions is below:

- In January 2005 the decision was made for Ridgeview Academy to operate its own Food Service Program through the NSLP (National School Lunch Program)
- In August 2005 the Student Enrollment Order of Priority policy was revised and passed.
- In August 2005 the purchase of a new 77 passenger school bus was approved.
- In June 2006 a Wellness Policy was adopted.
- In September 2006 a Conflict of Interest Policy was approved.

- In January 2007 a Sick/Vacation Leave Buy Back Policy was approved.
- In June 2007 a Safe Driver Plan and a Bus Driver Accountability Plan, patterned after the plan used by the Polk County School's Transportation Department, were approved.
- In October 2007 the purchase of 4 new 77 passenger school buses was approved.

2D. Are the professional staff of the charter school competent and resourceful?

The current principal and assistant principal for Ridgeview Global Studies Academy have remained the same throughout the charter contract. The assistant principal completed her doctorate in Organizational Leadership, with a specialization in Instructional Technology in 2008.

The teaching staff has been stable with a gradual trend of an 11% high turnover to a low of 3%. During the 2004-05 school year, there were three changes for a 7% turnover rate. In the 2005-06 school year, there were four changes for an 11% turnover rate. In the 2006-07 school year, there was one change for a 3% turnover rate. In the 2007-08 school year, there were two changes for a 5% turnover rate. Due to the addition of an eight-classroom wing in the 2008-09 school year, eight new teachers were hired. All staff members received satisfactory evaluations.

The Ridgeview Academy minority staff percentage has remained the same with a 13% minority rate. Just as the student population at Ridgeview is quite diverse, so is the staff population. Ridgeview Academy's staff comes from four of the seven continents, representing eleven different countries.

The Ridgeview Staff has been very instrumental in the changes affecting them, as Ridgeview became its own employer. The insurance committee was made entirely of representative staff members. The total staff approved the final recommendation before it was sent to the Board for approval. They also have been involved in other personnel and curriculum decisions.

Training has been provided in the areas of Kagan Cooperative Learning and Multiple Intelligences; Trophies Reading Series; Reading First; Love and Logic Discipline; EleGrade; Pinnacle; Web Page Design; Melissa Forney's Writing Program; Curriculum Alignment; Brain-Based Research; and various other in-house technology in-services.

Ridgeview Academy currently has six National Board Certified Teachers, sixteen staff members with Masters' Degrees, one with a Specialist Degree and one staff member with a doctorate.

3. Is the school faithful to the terms of its charter?

3A. Have the school's program and operation been consistent with the terms of its charter?

The Accountability Plan Progress Report in Appendix 2 and Questions 1A and 1B above address the school's measurable performance goals. The Accountability Plan Progress Report in Appendix 2 also addresses the program goal and customer satisfaction/communication goal.

3B. Is the school within the bounds of applicable statutory and regulatory requirements?

- **Special Education**

When Ridgeview Elementary became Ridgeview Global Studies Academy in 2001, it maintained the same ESE programs it had previously offered and has continued to so throughout the term of its contract: ESE Speech and OT, ESE VE Resource, ESE Gifted, and ESE VE Self-Contained. Ridgeview currently has 84 students receiving ESE services by 1 resource teacher, 1 gifted teacher, 1 VE self-contained teacher, 1 speech teacher, and 1 part time occupational therapy teacher. The speech and occupational therapy are provided via contracted services with Our Children's Rehabilitation Center.

Ridgeview Academy follows the District's guidelines for Exceptional Student Education. Ridgeview has been in 100% compliance each year of its charter. Staffings are held twice a month and AIT meetings are held weekly. Staff members are trained to do Functional Behavioral Assessments. Since its inception, Ridgeview Academy has not sent any ESE students to other schools for discipline reasons. Ridgeview Academy, believing that every student is special, uses every intervention that it can to help its students to succeed.

- **Limited English Proficiency**

Ridgeview has an ESOL paraprofessional who works with our

Limited English Proficient students. Each teacher is required to use and document the use of ESOL strategies in the classroom. Each teacher is required to obtain the ESOL endorsement or certification. Ridgeview Academy follows the District's guidelines for ESOL students.

In the 2007-08 school year 103 students were given English language assessments. Out of the 103 students, 70 were found to be limited English proficient and 6 were non-English speaking. Ridgeview Academy currently provides services for 101 limited English proficient students and 16 non-English speaking students.

- **Student Learning Time**

Ridgeview Academy follows the Polk County Schools Calendar. Starting time is 8:15 AM and ending is 3:15 PM; therefore, students are in attendance 7 hours per day, thirty minutes longer than most schools. Since Ridgeview teaches Spanish/multicultural studies and has a science lab as part of its curriculum, extra time was needed in the school day to effectively meet the students' needs.

Ridgeview Academy provides tutoring throughout the school day for students in grades 1-5.

- **State Testing Requirements**

During testing year 2008, 213 students in grades 1 and 2 were tested on the SAT/10. Three students received test accommodations of flexible scheduling, time and presentation. All ESOL students were tested. One student was absent, and one test was invalidated due to the child getting sick during testing. Seven ESE students were given an alternative assessment, based upon their IEP.

During testing year 2008, 100% of the students in grades 3-5 were tested on the FCAT NRT and FCAT SSS. 26 ESE/504 and 39 ELL students received test accommodations. All ESOL students were tested. There were no absences.

During testing year 2008, the CELLA test was administered to 91 ELL students. Proficiency baseline has not been determined for the CELLA test yet.

- **Student Discipline**

Ridgeview Global Studies Academy uses the Love and Logic approach to discipline. Ridgeview Academy added a bus attendant to 4 of its buses in 2006-07 and to each of its buses in 2007-08. The analysis of discipline referrals is displayed in Table 1.

Table 1. Ridgeview Global Studies Academy Discipline Report – 2004-05, 2005-06, 2006-07, 2007-08

	SCHOOL BUS				MINOR INFRACTIONS				OTHERS			
	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08	2004-05	2005-06	2006-07	2007-08
TOTAL	191	83	22	14	261	85	31	19	3	2	0	2

TOTAL REFERRALS: 2004-05 = 455
 2005-06 = 170
 2006-07 = 53
 2007-08 = 35

Examination of this report reveals that the number of referrals have dropped substantially. Referrals from the school buses dropped from 191 to 14, a 92% decrease. Minor Infractions dropped from 261 to 19, a 92% decrease. The dramatic drop in bus suspensions is due to the addition of bus attendants on each of the buses. Although this has created an additional expense in our budget, the safety of our students far outweighs the additional cost. The decrease in minor infractions is due primarily to the Love and Logic training provided for each staff member.

- **Health and Safety**

Ridgeview Academy had its most recent Health Inspection on June 1, 2008. No violations were listed. Ridgeview's most recent Fire Inspection was on November 27, 2007. There were a few minor infractions listed that the school and the PCSB needed to address; however, there were no major infractions. Ridgeview Academy has had no incidents in regards to smoking, use of tobacco products on campus, violence, or weapons at school. There have been no complaints or allegations of harassment or discrimination.

- **Legal**

There are no pending or threatened legal actions against Ridgeview Global Studies Academy.

- **Miscellaneous**

Ridgeview Academy has purchased over \$150,000 in new computer equipment in the last two years. The new 8 classroom wing has the new enhanced sound system, ceiling projectors, and SMART Boards in each of the classrooms. The district has approved our proposal to retrofit 8 third grade classrooms with an enhanced sound system, ceiling projectors, and SMART Boards during this school year. The Odyssey software program was purchased (\$32,235) and installed at the beginning of the 2008-09 school year. Staff training in the use of various computer programs is ongoing throughout the school year.

Ridgeview Academy follows the Polk County School Board's guidelines for each of the following:

- Copyrighted material and software license compliance.
- Student record confidentiality and subpoenas response procedures.
- Code of Conduct
- Anti-discrimination protocol for both students and staff.

4. If the school's charter is renewed, what are its plans for the fifteen years of the next charter?

Located in the northeast corner of Polk County and just twenty minutes from Walt Disney World, Ridgeview Global Studies Academy has become a premier charter school in northeast Polk County. Ridgeview has grown from 585 students in 2001 when it became a charter school to over 800 students in grades preK-5 in 2008. With waiting lists in all grades and positive parental and community support, Ridgeview Academy is poised to take the next phase of its global voyage to a deeper and richer experience than could be imagined.

With the legislating of the Class Size Reduction Amendment, Ridgeview Academy will be limited to just over 800 students maximum in its present facilities. Operating at capacity is Ridgeview Academy's goal, and by offering a quality program with happy students and satisfied parents, Ridgeview's global adventure will be one to be envied by many and desired by all in the community.

Continuing the emphasis on global studies, Ridgeview is expanding its business partnerships within the community, the state, and even internationally. From family nights at Champion Gates' McDonalds, to community CPR classes through Heart of Florida Hospital; from science explorations with Cemex Industries, to EPCOT's Land and science adventures; from local international families sharing their cultures, to international students visiting from South Korea; from sponsoring needy children in orphanages around the world, to reaching out to our own school families through our Faculty Benevolence Fund, Ridgeview Global Studies Academy is exploring and touching its world!

By offering a foreign language, Spanish, Ridgeview Academy is preparing its students to become contributing members of our multicultural community and learning to communicate with the vast number of Hispanic families locating in our area of Florida. Not only will this be an asset to our students and their families, but it will also benefit the business community.

During the next fifteen years, Ridgeview Global Studies Academy plans to expand its multicultural studies by including it with the Spanish classes. Every six weeks focus will be placed on a different culture, culminating with a Ridgeview Theater Presentation. The theater presentation will be given to students in all grades. Included in the presentation will be a parade of countries which are being studied; a power point presentation on the heritage of the countries studied; entertainment provided by international students from EPCOT; a Talk Show which will interview native people from the countries being studied; and a cooking demonstration, emphasizing native cuisine.

Realizing that technology is an integral part of every student's learning, Ridgeview Academy will upgrade its technology program by retrofitting each of the classrooms so that an enhanced sound system, ceiling projectors, and SMART Boards can be used in each teacher's daily presentations.

Holding students accountable and responsible has become a catch phrase in our society. At Ridgeview Global Studies Academy it has become a reality. With our Love and Logic Discipline program, students discover that love allows them to grow through their mistakes and logic allows them to live with the consequences of their choices. Love and Logic teaches children to be responsible as the program prepares young people to live in the real world, with its many choices and consequences. To encourage the continuity between home and school, Ridgeview Global Studies Academy offers Love and Logic parenting classes for interested parents twice a year as part of its family involvement focus.

Ridgeview Global Studies Academy plans to continue having its annual winter holiday dinner and student entertainment, focusing on a different nationality each year; it plans to continue with its annual Global Fiesta, expanding on its study of different cultures and involving more international students from EPCOT and Webber International University; it plans to continue to teach students to be compassionate towards other by sponsoring students either in the Children's International Program or in various orphanages throughout our world; it plans to continue reaching out to families who have experienced tragedies throughout our world; and it plans to continue to help its own families by expanding its benevolence program to the community.

Knowing that a well-trained staff is crucial to the success of a quality school, Ridgeview Global Studies Academy will continue to encourage its staff to seek advanced degrees and to become National Board Certified Teachers, to empower its staff to make choices and recommendations about in-service trainings, to provide opportunities for growth through attendance at national seminars and workshops, and to stay on the cutting edge of technology by purchasing and training its staff to use the latest in technology.

With the addition of its greenhouse and science labs, Ridgeview Academy will partner with Cemex Industries to grow indigenous plants and then sell them back to Cemex to landscape its facilities. Ridgeview will also partner with EPCOT to obtain plants for growing in the greenhouse and for teaching our students about growing plants around the world. All students will take an integral role in assisting with the various greenhouse projects.

The next fifteen years will take our global voyage to areas we have not even imagined. The next fifteen years will take our students to heights that only they can obtain; the next fifteen years will take our staff to exploits that will be both challenging and frustrating as they stretch themselves to limits beyond their expectations and reap rewards only an educator can reap.

Given the opportunity, Ridgeview Global Studies Academy will be a premier school in the northeast section of Polk County that will make all of Polk County proud.

**RIDGEVIEW GLOBAL STUDIES ACADEMY
OPERATING BUDGET**

<u>REVENUE</u>	<u>ACCT. NO.</u>	<u>2008-2009</u> <u>BUDGET</u>	<u>2009-2010</u> <u>BUDGET</u>	<u>2010-2011</u> <u>BUDGET</u>	<u>2011-2012</u> <u>BUDGET</u>	<u>2012-2013</u> <u>BUDGET</u>	<u>2013-2014</u> <u>BUDGET</u>
FEFP	13310000	4,978,979.00	4,978,979.00	5,078,558.58	5,180,129.75	5,283,732.35	5,389,406.99
FLORIDA LEAD TEACHER	13334000						
TRANSPORTATION	13354000	207,936.00	207,936.00	212,094.72	216,336.61	220,663.35	225,076.61
INTEREST	13430000	40,000.00	40,000.00	40,800.00	41,616.00	42,448.32	43,297.29
TRANSPORTATION FEES	13491000						
MISC REVENUE	13490000						
SCHOOL RECOGNITION FUNDS	13361000						
EXCELLENT TEACHING PROGRAM	13363000						
TOTAL REVENUE		5,226,915.00	5,226,915.00	5,331,453.30	5,438,082.37	5,546,844.01	5,657,780.89

OPERATING EXPENSES

<u>ACCOUNT NAME</u>	<u>ACCT. NO.</u>	<u>2008-2009</u> <u>BUDGET</u>	<u>2009-2010</u> <u>BUDGET</u>	<u>2010-2011</u> <u>BUDGET</u>	<u>2011-2012</u> <u>BUDGET</u>	<u>2012-2013</u> <u>BUDGET</u>	<u>2013-2014</u> <u>BUDGET</u>
Salaries-Teachers	15000120	2,330,000.00	2,330,000.00	2,376,600.00	2,424,132.00	2,472,614.64	2,522,066.93
Salaries-Paras	15000150	198,000.00	198,000.00	201,960.00	205,999.20	210,119.18	214,321.57
Salary - Technology	15000160	31,200.00	31,200.00	31,824.00	32,460.48	33,109.69	33,771.88
Retirement-Instruction	15000210	252,081.20	252,081.20	257,122.82	262,265.28	267,510.59	272,860.80
Soc Sec/Medicare-Instructional	15000220	195,778.80	195,778.80	199,694.38	203,688.26	207,762.03	211,917.27
Medical Insurance-Instructional	15000230	276,000.00	276,000.00	281,520.00	287,150.40	292,893.41	298,751.28
Workers Comp-Instructional	15000240	15,867.04	15,867.04	16,184.38	16,508.07	16,838.23	17,174.99
Unemployment Compensation	15000250						
Contracted Services-Professional	15000310	2,000.00	2,000.00	2,040.00	2,080.80	2,122.42	2,164.86
Repairs & Maintenance	15000350						
Postage-Instr	15000370						
Other Purchased Svc-Instr	15000390	1,500.00	1,500.00	1,530.00	1,560.60	1,591.81	1,623.65
Supplies-Instructional	15000510	90,000.00	90,000.00	91,800.00	93,636.00	95,508.72	97,418.89
Textbooks-Instructional	15000520	90,000.00	90,000.00	91,800.00	93,636.00	95,508.72	97,418.89
AV Materials-Instructional	15000620						

**RIDGEVIEW GLOBAL STUDIES ACADEMY
OPERATING BUDGET**

	<u>ACCT. NO.</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Equipment-Instructional	15000640	30,000.00	30,000.00	30,600.00	31,212.00	31,836.24	32,472.96
Software-Instructional	15000690	40,000.00	40,000.00	40,800.00	41,616.00	42,448.32	43,297.29
School Grade Recognition	15000750						
Excellent Teaching Program	15000751						
Salaries-Sub Teachers	15000752	60,000.00	60,000.00	61,200.00	62,424.00	63,672.48	64,945.93
INSTRUCTION		3,612,427.04	3,612,427.04	3,684,675.58	3,758,369.09	3,833,536.47	3,910,207.20
Salaries-Guidance	16100130	94,500.00	94,500.00	96,390.00	98,317.80	100,284.16	102,289.84
Retirement-Student Support	16100210	9,308.25	9,308.25	9,494.42	9,684.30	9,877.99	10,075.55
Social Security-Student Support	16100220	7,229.25	7,229.25	7,373.84	7,521.31	7,671.74	7,825.17
Medical Insurance-Student Support	16100230	6,000.00	6,000.00	6,120.00	6,242.40	6,367.25	6,494.59
Workers Comp-Student Support	16100240	585.90	585.90	597.62	609.57	621.76	634.20
Other Purchased Services	16100390	1,500.00	1,500.00	1,530.00	1,560.60	1,591.81	1,623.65
School Grade Recognition	16100750						
Supplies-Clinic & Testing Materials	16100510	1,000.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43
PUPIL PERSONNEL SVCS		120,123.40	120,123.40	122,525.87	124,976.39	127,475.91	130,025.43
Salaries-Media	16200130	57,500.00	57,500.00	58,650.00	59,823.00	61,019.46	62,239.85
Salaries-Para-Media	16200150	29,000.00	29,000.00	29,580.00	30,171.60	30,775.03	31,390.53
Retirement-Media	16200210	8,520.25	8,520.25	8,690.66	8,864.47	9,041.76	9,222.59
Social Security-Media	16200220	6,617.25	6,617.25	6,749.60	6,884.59	7,022.28	7,162.72
Medical Insurance-Media	16200230	6,000.00	6,000.00	6,120.00	6,242.40	6,367.25	6,494.59
Workers Comp-Media	16200240	536.30	536.30	547.03	557.97	569.13	580.51
Contracted Services-Media	16200350	5,000.00	5,000.00	5,100.00	5,202.00	5,306.04	5,412.16
Supplies-Media	16200510	2,000.00	2,000.00	2,040.00	2,080.80	2,122.42	2,164.86
Media Periodicals	16200530	1,500.00	1,500.00	1,530.00	1,560.60	1,591.81	1,623.65
Library Books-Media	16200610	6,000.00	6,000.00	6,120.00	6,242.40	6,367.25	6,494.59
Equipment - Media	16200640	5,000.00	5,000.00	5,100.00	5,202.00	5,306.04	5,412.16
Software-Media	16200690	2,000.00	2,000.00	2,040.00	2,080.80	2,122.42	2,164.86

**RIDGEVIEW GLOBAL STUDIES ACADEMY
OPERATING BUDGET**

	<u>ACCT. NO.</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
School Grade Recognition	16200750	129,673.80	129,673.80	132,267.28	134,912.62	137,610.87	140,363.09
INSTRUCTIONAL MEDIA SVCS							
Contr Svcs-Inservice	16400310						
Travel-Instructional	16400330	15,000.00	15,000.00	15,300.00	15,606.00	15,918.12	16,236.48
		15,000.00	15,000.00	15,300.00	15,606.00	15,918.12	16,236.48
INSTR STAFF TRNG SVCS							
Contracted Services-Legal	17100310	3,000.00	3,000.00	3,060.00	3,121.20	3,183.62	3,247.30
Liability Insurance-Charter Board	17100320	5,000.00	5,000.00	5,100.00	5,202.00	5,306.04	5,412.16
Travel-Charter Board	17100330	300.00	300.00	306.00	312.12	318.36	324.73
Other Services-Board	17100390						
Supplies-Charter Board	17100510	300.00	300.00	306.00	312.12	318.36	324.73
Dues & Fees-Board	17100730	300.00	300.00	306.00	312.12	318.36	324.73
		8,600.00	8,600.00	8,772.00	8,947.44	9,126.39	9,308.92
BOARD							
Salaries-Admin	17300110	225,000.00	225,000.00	229,500.00	234,090.00	238,771.80	243,547.24
Salaries-Admin-Secretaries	17300160	59,000.00	59,000.00	60,180.00	61,383.60	62,611.27	63,863.50
Retirement-Admin	17300210	27,974.00	27,974.00	28,533.48	29,104.15	29,686.23	30,279.96
Soc Sec/Medicare-Admin	17300220	21,726.00	21,726.00	22,160.52	22,603.73	23,055.81	23,516.92
Medical Insurance-Admin	17300230	23,000.00	23,000.00	23,460.00	23,929.20	24,407.78	24,895.94
Workers Comp-Admin	17300240	1,760.80	1,760.80	1,796.02	1,831.94	1,868.58	1,905.95
Travel-Admin	17300330	4,000.00	4,000.00	4,080.00	4,161.60	4,244.83	4,329.73
Warranty Plan - Computers	17300350						
Equipment Rental - Admin	17300360						
Postage-Admin	17300370	1,500.00	1,500.00	1,530.00	1,560.60	1,591.81	1,623.65
Other Purchased Svcs-Admin	17300390						
Supplies-Admin	17300510	5,000.00	5,000.00	5,100.00	5,202.00	5,306.04	5,412.16
Equipment-Admin	17300640	6,000.00	6,000.00	6,120.00	6,242.40	6,367.25	6,494.59
Software-Admin	17300690	1,000.00	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43

**RIDGEVIEW GLOBAL STUDIES ACADEMY
OPERATING BUDGET**

	<u>ACCT. NO.</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Dues & Fees-Admin	17300730	500.00	500.00	510.00	520.20	530.60	541.22
School Grade Recognition	17300750						
Misc. Expense	17300790	1,500.00	1,500.00	1,530.00	1,560.60	1,591.81	1,623.65
SCHOOL ADM(OFFICE OF PRIN)		377,960.80	377,960.80	385,520.02	393,230.42	401,095.02	409,116.93
Contracted Services-Fiscal & Audit	17500310	45,000.00	45,000.00	45,900.00	46,818.00	47,754.36	48,709.45
PCSB Admin Cost	17500790	169,000.00	169,000.00	172,380.00	175,827.60	179,344.15	182,931.04
FISCAL SERVICES		214,000.00	214,000.00	218,280.00	222,645.60	227,098.51	231,640.48
School Grade Recognition	17600750						
FOOD SERVICES							
Salaries - Bus Drivers/Bus Attendants	17800160	110,000.00	110,000.00	112,200.00	114,444.00	116,732.88	119,067.54
Retirement-Bus Drivers/Bus Attendants	17800210	10,835.00	10,835.00	11,051.70	11,272.73	11,498.19	11,728.15
Soc. Sec. - Bus Drivers/Bus Attendants	17800220	8,415.00	8,415.00	8,583.30	8,754.97	8,930.07	9,108.67
Insurance - Bus Drivers	17800230						
Workers Comp - Bus Drivers/Bus Attenc	17800240	5,170.00	5,170.00	5,273.40	5,378.87	5,486.45	5,596.17
Contracted Services - Professional	17800310	500.00	500.00	510.00	520.20	530.60	541.22
Casualty Insurance	17800320	30,000.00	30,000.00	30,600.00	31,212.00	31,836.24	32,472.96
Repairs & Maintenance	17800350	15,000.00	15,000.00	15,300.00	15,606.00	15,918.12	16,236.48
Contracted Svcs-Transportation	17800390	500.00	500.00	510.00	520.20	530.60	541.22
Fuel	17800460	40,000.00	40,000.00	40,800.00	41,616.00	42,448.32	43,297.29
School Grade Recognition	17800750						
PUPIL TRANSPORTATION		220,420.00	220,420.00	224,828.40	229,324.97	233,911.47	238,589.70
Salaries-Custodians	17900160	52,500.00	52,500.00	53,550.00	54,621.00	55,713.42	56,827.69
Retirement-Custodians	17900210	5,171.25	5,171.25	5,274.68	5,380.17	5,487.77	5,597.53
Soc. Sec-Custodians	17900220	4,016.25	4,016.25	4,096.58	4,178.51	4,262.08	4,347.32
Insurance-Custodians	17900230	11,500.00	11,500.00	11,730.00	11,964.60	12,203.89	12,447.97

**RIDGEVIEW GLOBAL STUDIES ACADEMY
OPERATING BUDGET**

	<u>ACCT. NO.</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Workers Comp-Custodians	17900240	2,772.00	2,772.00	2,827.44	2,883.99	2,941.67	3,000.50
Bldg Insurance-Operations	17900320	25,000.00	25,000.00	25,500.00	26,010.00	26,530.20	27,060.80
Maint Operations-Contract Svcs	17900350	125,000.00	125,000.00	127,500.00	130,050.00	132,651.00	135,304.02
Telephone	17900370	9,000.00	9,000.00	9,180.00	9,363.60	9,550.87	9,741.89
Water, Sewage & Garbage	17900380	25,000.00	25,000.00	25,500.00	26,010.00	26,530.20	27,060.80
Contracted Services Other	17900390	12,000.00	12,000.00	12,240.00	12,484.80	12,734.50	12,989.19
Utilities	17900400	90,000.00	90,000.00	91,800.00	93,636.00	95,508.72	97,418.89
Supplies-Operations	17900510	20,000.00	20,000.00	20,400.00	20,808.00	21,224.16	21,648.64
Fuel, Oil & Supplies	17900540						
Equipment-Operations	17900640						
School Grade Recognition	17900750						
OPERATION OF PLANT		381,959.50	381,959.50	389,598.69	397,390.66	405,338.48	413,445.25
TOTAL OPERATING EXPENSES		5,080,164.54	5,080,164.54	5,181,767.83	5,285,403.19	5,391,111.25	5,498,933.48
DEBT SERVICE							
Principal		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Interest		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL DEBT SERVICE		52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
NET INCOME(LOSS)		94,750.46	94,750.46	97,685.47	100,679.18	103,732.76	106,847.42
NET INCOME AS % OF REVENUE		1.87%	1.87%	1.89%	1.90%	1.92%	1.94%

**RIDGEVIEW GLOBAL STUDIES ACADEMY
OPERATING BUDGET**

<u>REVENUE</u>	<u>ACCT. NO.</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
FEFP	13310000	5,497,195.13	5,607,139.04	5,719,281.82	5,833,667.45	5,950,340.80	6,069,347.62
FLORIDA LEAD TEACHER	13334000						
TRANSPORTATION	13354000	229,578.15	234,169.71	238,853.10	243,630.17	248,502.77	253,472.82
INTEREST	13430000	44,163.23	45,046.50	45,947.43	46,866.38	47,803.70	48,759.78
TRANSPORTATION FEES	13491000						
MISC REVENUE	13490000						
SCHOOL RECOGNITION FUNDS	13361000						
EXCELLENT TEACHING PROGRAM	13363000						
TOTAL REVENUE		5,770,936.51	5,886,355.24	6,004,082.35	6,124,163.99	6,246,647.27	6,371,580.22

OPERATING EXPENSES

<u>ACCOUNT NAME</u>	<u>ACCT. NO.</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Salaries-Teachers	15000120	2,572,508.27	2,623,958.44	2,676,437.61	2,729,966.36	2,784,565.68	2,840,257.00
Salaries-Paras	15000150	218,608.00	222,980.16	227,439.76	231,988.56	236,628.33	241,360.90
Salary - Technology	15000160	34,447.32	35,136.27	35,838.99	36,555.77	37,286.89	38,032.63
Retirement-Instruction	15000210	278,318.01	283,884.37	289,562.06	295,353.30	301,260.37	307,285.58
Soc Sec/Medicare-Instructional	15000220	216,155.61	220,478.73	224,888.30	229,386.07	233,973.79	238,653.26
Medical Insurance-Instructional	15000230	304,726.30	310,820.83	317,037.24	323,377.99	329,845.55	336,442.46
Workers Comp-Instructional	15000240	17,518.49	17,868.86	18,226.24	18,590.77	18,962.58	19,341.83
Unemployment Compensation	15000250						
Contracted Services-Professional	15000310	2,208.16	2,252.32	2,297.37	2,343.32	2,390.19	2,437.99
Repairs & Maintenance	15000350						
Postage-Instr	15000370						
Other Purchased Svc-Instr	15000390	1,656.12	1,689.24	1,723.03	1,757.49	1,792.64	1,828.49
Supplies-Instructional	15000510	99,367.27	101,354.62	103,381.71	105,449.34	107,558.33	109,709.50
Textbooks-Instructional	15000520	99,367.27	101,354.62	103,381.71	105,449.34	107,558.33	109,709.50
AV Materials-Instructional	15000620						

**RIDGEVIEW GLOBAL STUDIES ACADEMY
OPERATING BUDGET**

	ACCT. NO.	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Equipment-Instructional	15000640	33,122.42	33,784.87	34,460.57	35,149.78	35,852.78	36,569.83
Software-Instructional	15000690	44,163.23	45,046.50	45,947.43	46,866.38	47,803.70	48,759.78
School Grade Recognition	15000750						
Excellent Teaching Program	15000751						
Salaries-Sub Teachers	15000752	66,244.85	67,569.75	68,921.14	70,299.56	71,705.55	73,139.67
INSTRUCTION		3,988,411.35	4,068,179.57	4,149,543.17	4,232,534.03	4,317,184.71	4,403,528.40
Salaries-Guidance	16100130	104,335.64	106,422.35	108,550.80	110,721.81	112,936.25	115,194.97
Retirement-Student Support	16100210	10,277.06	10,482.60	10,692.25	10,906.10	11,124.22	11,346.70
Social Security-Student Support	16100220	7,981.68	8,141.31	8,304.14	8,470.22	8,639.62	8,812.42
Medical Insurance-Student Support	16100230	6,624.48	6,756.97	6,892.11	7,029.96	7,170.56	7,313.97
Workers Comp-Student Support	16100240	646.88	659.82	673.01	686.48	700.20	714.21
Other Purchased Services	16100390	1,656.12	1,689.24	1,723.03	1,757.49	1,792.64	1,828.49
School Grade Recognition	16100750						
Supplies-Clinic & Testing Materials	16100510	1,104.08	1,126.16	1,148.69	1,171.66	1,195.09	1,218.99
PUPIL PERSONNEL SVCS		132,625.94	135,278.46	137,984.03	140,743.71	143,558.58	146,429.75
Salaries-Media	16200130	63,484.65	64,754.34	66,049.43	67,370.41	68,717.82	70,092.18
Salaries-Para-Media	16200150	32,018.34	32,658.71	33,311.88	33,978.12	34,657.68	35,350.84
Retirement-Media	16200210	9,407.04	9,595.19	9,787.09	9,982.83	10,182.49	10,386.14
Social Security-Media	16200220	7,305.98	7,452.10	7,601.14	7,753.16	7,908.23	8,066.39
Medical Insurance-Media	16200230	6,624.48	6,756.97	6,892.11	7,029.96	7,170.56	7,313.97
Workers Comp-Media	16200240	592.12	603.96	616.04	628.36	640.93	653.75
Contracted Services-Media	16200350	5,520.40	5,630.81	5,743.43	5,858.30	5,975.46	6,094.97
Supplies-Media	16200510	2,208.16	2,252.32	2,297.37	2,343.32	2,390.19	2,437.99
Media Periodicals	16200530	1,656.12	1,689.24	1,723.03	1,757.49	1,792.64	1,828.49
Library Books-Media	16200610	6,624.48	6,756.97	6,892.11	7,029.96	7,170.56	7,313.97
Equipment - Media	16200640	5,520.40	5,630.81	5,743.43	5,858.30	5,975.46	6,094.97
Software-Media	16200690	2,208.16	2,252.32	2,297.37	2,343.32	2,390.19	2,437.99

**RIDGEVIEW GLOBAL STUDIES ACADEMY
OPERATING BUDGET**

	<u>ACCT. NO.</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
School Grade Recognition	16200750	143,170.35	146,033.76	148,954.44	151,933.52	154,972.19	158,071.64
INSTRUCTIONAL MEDIA SVCS							
Contr Svcs-Inservice	16400310						
Travel-Instructional	16400330	16,561.21	16,892.44	17,230.29	17,574.89	17,926.39	18,284.92
INSTR STAFF TRNG SVCS		16,561.21	16,892.44	17,230.29	17,574.89	17,926.39	18,284.92
Contracted Services-Legal	17100310	3,312.24	3,378.49	3,446.06	3,514.98	3,585.28	3,656.98
Liability Insurance-Charter Board	17100320	5,520.40	5,630.81	5,743.43	5,858.30	5,975.46	6,094.97
Travel-Charter Board	17100330						
Other Services-Board	17100390	331.22	337.85	344.61	351.50	358.53	365.70
Supplies-Charter Board	17100510						
Dues & Fees-Board	17100730	331.22	337.85	344.61	351.50	358.53	365.70
BOARD		9,495.09	9,685.00	9,878.70	10,076.27	10,277.80	10,483.35
Salaries-Admin	17300110	248,418.18	253,386.54	258,454.28	263,623.36	268,895.83	274,273.74
Salaries-Admin-Secretaries	17300160	65,140.77	66,443.58	67,772.45	69,127.90	70,510.46	71,920.67
Retirement-Admin	17300210	30,885.56	31,503.27	32,133.33	32,776.00	33,431.52	34,100.15
Soc Sec/Medicare-Admin	17300220	23,987.26	24,467.00	24,956.34	25,455.47	25,964.58	26,483.87
Medical Insurance-Admin	17300230	25,393.86	25,901.74	26,419.77	26,948.17	27,487.13	28,036.87
Workers Comp-Admin	17300240	1,944.07	1,982.95	2,022.61	2,063.06	2,104.32	2,146.41
Travel-Admin	17300330	4,416.32	4,504.65	4,594.74	4,686.64	4,780.37	4,875.98
Warranty Plan - Computers	17300350						
Equipment Rental - Admin	17300360						
Postage-Admin	17300370	1,656.12	1,689.24	1,723.03	1,757.49	1,792.64	1,828.49
Other Purchased Svcs-Admin	17300390						
Supplies-Admin	17300510	5,520.40	5,630.81	5,743.43	5,858.30	5,975.46	6,094.97
Equipment-Admin	17300640	6,624.48	6,756.97	6,892.11	7,029.96	7,170.56	7,313.97
Software-Admin	17300690	1,104.08	1,126.16	1,148.69	1,171.66	1,195.09	1,218.99

**RIDGEVIEW GLOBAL STUDIES ACADEMY
OPERATING BUDGET**

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
ACCT. NO.	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Dues & Fees-Admin	552.04	563.08	574.34	585.83	597.55	609.50
School Grade Recognition	17300730	17300750	17300790	17500310	17900160	17900210
Misc. Expense	1,656.12	1,689.24	1,723.03	1,757.49	1,792.64	1,828.49
SCHOOL ADM(OFFICE OF PRIN)	417,299.26	425,645.25	434,158.15	442,841.32	451,698.14	460,732.11
Contracted Services-Fiscal & Audit	49,683.64	50,677.31	51,690.86	52,724.67	53,779.17	54,854.75
PCSB Admin Cost	17500790	190,321.45	194,127.88	198,010.44	201,970.64	206,010.06
FISCAL SERVICES	236,273.29	240,998.76	245,818.73	250,735.11	255,749.81	260,864.81
School Grade Recognition	17600750	17800160	17800210	17800220	17800230	17800240
FOOD SERVICES	121,448.89	123,877.87	126,355.42	128,882.53	131,460.18	134,089.39
Salaries - Bus Drivers/Bus Attendants	11,962.72	12,201.97	12,446.01	12,694.93	12,948.83	13,207.80
Retirement-Bus Drivers/Bus Attendants	9,290.84	9,476.66	9,666.19	9,859.51	10,056.70	10,257.84
Soc. Sec. - Bus Drivers/Bus Attendants	5,708.10	5,822.26	5,938.70	6,057.48	6,178.63	6,302.20
Insurance - Bus Drivers	552.04	563.08	574.34	585.83	597.55	609.50
Workers Comp - Bus Drivers/Bus Attendants	33,122.42	33,784.87	34,460.57	35,149.78	35,852.78	36,569.83
Contracted Services - Professional	16,561.21	16,892.44	17,230.29	17,574.89	17,926.39	18,284.92
Casualty Insurance	552.04	563.08	574.34	585.83	597.55	609.50
Repairs & Maintenance	44,163.23	45,046.50	45,947.43	46,866.38	47,803.70	48,759.78
Contracted Svcs-Transportation	17800460	17800390	17800350	17800320	17800310	17800310
Fuel	243,361.49	248,228.72	253,193.29	258,257.16	263,422.30	268,690.75
School Grade Recognition	17900160	17900210	17900220	17900230	17900160	17900210
PUPIL TRANSPORTATION	57,964.24	59,123.53	60,306.00	61,512.12	62,742.36	63,997.21
Salaries-Custodians	5,709.48	5,823.67	5,940.14	6,058.94	6,180.12	6,303.72
Retirement-Custodians	4,434.26	4,522.95	4,613.41	4,705.68	4,799.79	4,895.79
Soc. Sec-Custodians	12,696.93	12,950.87	13,209.89	13,474.08	13,743.56	14,018.44
Insurance-Custodians						

**RIDGEVIEW GLOBAL STUDIES ACADEMY
OPERATING BUDGET**

	ACCT. NO.	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Workers Comp-Custodians	17900240	3,060.51	3,121.72	3,184.16	3,247.84	3,312.80	3,379.05
Bldg Insurance-Operations	17900320	27,602.02	28,154.06	28,717.14	29,291.48	29,877.31	30,474.86
Maint Operations-Contract Svcs	17900350	138,010.10	140,770.30	143,585.71	146,457.42	149,386.57	152,374.30
Telephone	17900370	9,936.73	10,135.46	10,338.17	10,544.93	10,755.83	10,970.95
Water, Sewage & Garbage	17900380	27,602.02	28,154.06	28,717.14	29,291.48	29,877.31	30,474.86
Contracted Services Other	17900390	13,248.97	13,513.95	13,784.23	14,059.91	14,341.11	14,627.93
Utilities	17900400	99,367.27	101,354.62	103,381.71	105,449.34	107,558.33	109,709.50
Supplies-Operations	17900510	22,081.62	22,523.25	22,973.71	23,433.19	23,901.85	24,379.89
Fuel, Oil & Supplies	17900540						
Equipment-Operations	17900640						
School Grade Recognition	17900750						
OPERATION OF PLANT		421,714.15	430,148.43	438,751.40	447,526.43	456,476.96	465,606.50

TOTAL OPERATING EXPENSES **5,608,912.15** **5,721,090.39** **5,835,512.20** **5,952,222.44** **6,071,266.89** **6,192,692.23**

DEBT SERVICE							
Principal	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Interest	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL DEBT SERVICE	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00

NET INCOME(LOSS) **110,024.37** **113,264.85** **116,570.15** **119,941.55** **123,380.38** **126,887.99**

NET INCOME AS % OF REVENUE **1.96%** **1.98%** **2.00%** **2.02%** **2.03%** **2.05%**

**RIDGEVIEW GLOBAL STUDIES ACADEMY
OPERATING BUDGET**

<u>REVENUE</u>	<u>ACCT. NO.</u>	<u>2020-2021 BUDGET</u>	<u>2021-2022 BUDGET</u>	<u>2022-2023 BUDGET</u>	<u>2023-2024 BUDGET</u>
FEFP	13310000	6,190,734.57	6,314,549.26	6,440,840.25	6,569,657.05
FLORIDA LEAD TEACHER	13334000				
TRANSPORTATION	13354000	258,542.28	263,713.13	268,987.39	274,367.14
INTEREST	13430000	49,734.97	50,729.67	51,744.27	52,779.15
TRANSPORTATION FEES	13491000				
MISC REVENUE	13490000				
SCHOOL RECOGNITION FUNDS	13361000				
EXCELLENT TEACHING PROGRAM	13363000				
TOTAL REVENUE		6,499,011.82	6,628,992.06	6,761,571.90	6,896,803.34

OPERATING EXPENSES

<u>ACCOUNT NAME</u>	<u>ACCT. NO.</u>	<u>2020-2021 BUDGET</u>	<u>2021-2022 BUDGET</u>	<u>2022-2023 BUDGET</u>	<u>2023-2024 BUDGET</u>
Salaries-Teachers	15000120	2,897,062.14	2,955,003.38	3,014,103.45	3,074,385.52
Salaries-Paras	15000150	246,188.11	251,111.88	256,134.11	261,256.80
Salary - Technology	15000160	38,793.28	39,569.14	40,360.53	41,167.74
Retirement-Instruction	15000210	313,431.29	319,699.91	326,093.91	332,615.79
Soc Sec/Medicare-Instructional	15000220	243,426.33	248,294.86	253,260.75	258,325.97
Medical Insurance-Instructional	15000230	343,171.31	350,034.74	357,035.43	364,176.14
Workers Comp-Instructional	15000240	19,728.67	20,123.24	20,525.71	20,936.22
Unemployment Compensation	15000250				
Contracted Services-Professional	15000310	2,486.75	2,536.48	2,587.21	2,638.96
Repairs & Maintenance	15000350				
Postage-Instr	15000370				
Other Purchased Svc-Instr	15000390	1,865.06	1,902.36	1,940.41	1,979.22
Supplies-Instructional	15000510	111,903.69	114,141.76	116,424.60	118,753.09
Textbooks-Instructional	15000520	111,903.69	114,141.76	116,424.60	118,753.09
AV Materials-Instructional	15000620				

**RIDGEVIEW GLOBAL STUDIES ACADEMY
OPERATING BUDGET**

	<u>ACCT. NO.</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Equipment-Instructional	15000640	37,301.23	38,047.25	38,808.20	39,584.36
Software-Instructional	15000690	49,734.97	50,729.67	51,744.27	52,779.15
School Grade Recognition	15000750				
Excellent Teaching Program	15000751				
Salaries-Sub Teachers	15000752	74,602.46	76,094.51	77,616.40	79,168.73
INSTRUCTION		4,491,598.97	4,581,430.95	4,673,059.57	4,766,520.76
Salaries-Guidance	16100130	117,498.87	119,848.85	122,245.83	124,690.74
Retirement-Student Support	16100210	11,573.64	11,805.11	12,041.21	12,282.04
Social Security-Student Support	16100220	8,988.66	9,168.44	9,351.81	9,538.84
Medical Insurance-Student Support	16100230	7,460.25	7,609.45	7,761.64	7,916.87
Workers Comp-Student Support	16100240	728.49	743.06	757.92	773.08
Other Purchased Services	16100390	1,865.06	1,902.36	1,940.41	1,979.22
School Grade Recognition	16100750				
Supplies-Clinic & Testing Materials	16100510	1,243.37	1,268.24	1,293.61	1,319.48
PUPIL PERSONNEL SVCS		149,358.35	152,345.52	155,392.43	158,500.28
Salaries-Media	16200130	71,494.02	72,923.90	74,382.38	75,870.03
Salaries-Para-Media	16200150	36,057.85	36,779.01	37,514.59	38,264.88
Retirement-Media	16200210	10,593.86	10,805.74	11,021.85	11,242.29
Social Security-Media	16200220	8,227.72	8,392.27	8,560.12	8,731.32
Medical Insurance-Media	16200230	7,460.25	7,609.45	7,761.64	7,916.87
Workers Comp-Media	16200240	666.82	680.16	693.76	707.64
Contracted Services-Media	16200350	6,216.87	6,341.21	6,468.03	6,597.39
Supplies-Media	16200510	2,486.75	2,536.48	2,587.21	2,638.96
Media Periodicals	16200530	1,865.06	1,902.36	1,940.41	1,979.22
Library Books-Media	16200610	7,460.25	7,609.45	7,761.64	7,916.87
Equipment - Media	16200640	6,216.87	6,341.21	6,468.03	6,597.39
Software-Media	16200690	2,486.75	2,536.48	2,587.21	2,638.96

**RIDGEVIEW GLOBAL STUDIES ACADEMY
OPERATING BUDGET**

	<u>ACCT. NO.</u>	<u>2020-2021 BUDGET</u>	<u>2021-2022 BUDGET</u>	<u>2022-2023 BUDGET</u>	<u>2023-2024 BUDGET</u>
School Grade Recognition	16200750	161,233.07	164,457.73	167,746.89	171,101.83
INSTRUCTIONAL MEDIA SVCS					
Contr Svcs-Inservice	16400310				
Travel-Instructional	16400330	18,650.61	19,023.63	19,404.10	19,792.18
INSTR STAFF TRNG SVCS		18,650.61	19,023.63	19,404.10	19,792.18
Contracted Services-Legal	17100310	3,730.12	3,804.73	3,880.82	3,958.44
Liability Insurance-Charter Board	17100320	6,216.87	6,341.21	6,468.03	6,597.39
Travel-Charter Board	17100330				
Other Services-Board	17100390	373.01	380.47	388.08	395.84
Supplies-Charter Board	17100510				
Dues & Fees-Board	17100730	373.01	380.47	388.08	395.84
BOARD		10,693.02	10,906.88	11,125.02	11,347.52
Salaries-Admin	17300110	279,759.22	285,354.40	291,061.49	296,882.72
Salaries-Admin-Secretaries	17300160	73,359.08	74,826.27	76,322.79	77,849.25
Retirement-Admin	17300210	34,782.15	35,477.80	36,187.35	36,911.10
Soc Sec/Medicare-Admin	17300220	27,013.55	27,553.82	28,104.90	28,667.00
Medical Insurance-Admin	17300230	28,597.61	29,169.56	29,752.95	30,348.01
Workers Comp-Admin	17300240	2,189.33	2,233.12	2,277.78	2,323.34
Travel-Admin	17300330	4,973.50	5,072.97	5,174.43	5,277.92
Warranty Plan - Computers	17300350				
Equipment Rental - Admin	17300360				
Postage-Admin	17300370	1,865.06	1,902.36	1,940.41	1,979.22
Other Purchased Svcs-Admin	17300390				
Supplies-Admin	17300510	6,216.87	6,341.21	6,468.03	6,597.39
Equipment-Admin	17300640	7,460.25	7,609.45	7,761.64	7,916.87
Software-Admin	17300690	1,243.37	1,268.24	1,293.61	1,319.48

**RIDGEVIEW GLOBAL STUDIES ACADEMY
OPERATING BUDGET**

	<u>ACCT. NO.</u>	<u>2020-2021 BUDGET</u>	<u>2021-2022 BUDGET</u>	<u>2022-2023 BUDGET</u>	<u>2023-2024 BUDGET</u>
Dues & Fees-Admin	17300730	621.69	634.12	646.80	659.74
School Grade Recognition	17300750				
Misc. Expense	17300790	1,865.06	1,902.36	1,940.41	1,979.22
SCHOOL ADM(OFFICE OF PRIN)		469,946.75	479,345.68	488,932.60	498,711.25
Contracted Services-Fiscal & Audit	17500310	55,951.84	57,070.88	58,212.30	59,376.54
PCSB Admin Cost	17500790	210,130.26	214,332.86	218,619.52	222,991.91
FISCAL SERVICES		266,082.10	271,403.74	276,831.82	282,368.46
School Grade Recognition	17600750				
FOOD SERVICES					
Salaries - Bus Drivers/Bus Attendants	17800160	136,771.17	139,506.60	142,296.73	145,142.66
Retirement-Bus Drivers/Bus Attendants	17800210	13,471.96	13,741.40	14,016.23	14,296.55
Soc. Sec. - Bus Drivers/Bus Attendants	17800220	10,462.99	10,672.25	10,885.70	11,103.41
Insurance - Bus Drivers	17800230				
Workers Comp - Bus Drivers/Bus Attendai	17800240	6,428.25	6,556.81	6,687.95	6,821.71
Contracted Servcies - Professional	17800310	621.69	634.12	646.80	659.74
Casualty Insurance	17800320	37,301.23	38,047.25	38,808.20	39,584.36
Repairs & Maintenance	17800350	18,650.61	19,023.63	19,404.10	19,792.18
Contracted Svcs-Transportation	17800390	621.69	634.12	646.80	659.74
Fuel	17800460	49,734.97	50,729.67	51,744.27	52,779.15
School Grade Recognition	17800750				
PUPIL TRANSPORTATION		274,064.57	279,545.86	285,136.77	290,839.51
Salaries-Custodians	17900160	65,277.15	66,582.69	67,914.35	69,272.64
Retirement-Custodians	17900210	6,429.80	6,558.40	6,689.56	6,823.35
Soc. Sec-Custodians	17900220	4,993.70	5,093.58	5,195.45	5,299.36
Insurance-Custodians	17900230	14,298.80	14,584.78	14,876.48	15,174.01

**RIDGEVIEW GLOBAL STUDIES ACADEMY
OPERATING BUDGET**

	ACCT. NO.	2020-2021 BUDGET	2021-2022 BUDGET	2022-2023 BUDGET	2023-2024 BUDGET
Workers Comp-Custodians	17900240	3,446.63	3,515.57	3,585.88	3,657.60
Bldg Insurance-Operations	17900320	31,084.36	31,706.04	32,340.17	32,986.97
Maint Operations-Contract Svcs	17900350	155,421.79	158,530.22	161,700.83	164,934.85
Telephone	17900370	11,190.37	11,414.18	11,642.46	11,875.31
Water, Sewage & Garbage	17900380	31,084.36	31,706.04	32,340.17	32,986.97
Contracted Services Other	17900390	14,920.49	15,218.90	15,523.28	15,833.75
Utilities	17900400	111,903.69	114,141.76	116,424.60	118,753.09
Supplies-Operations	17900510	24,867.49	25,364.84	25,872.13	26,389.58
Fuel, Oil & Supplies	17900540				
Equipment-Operations	17900640				
School Grade Recognition	17900750				
OPERATION OF PLANT		474,918.63	484,417.00	494,105.34	503,987.45
TOTAL OPERATING EXPENSES		6,316,546.07	6,442,876.99	6,571,734.53	6,703,169.22
DEBT SERVICE					
Principal		50,000.00	50,000.00	50,000.00	50,000.00
Interest		2,000.00	2,000.00	2,000.00	2,000.00
TOTAL DEBT SERVICE		52,000.00	52,000.00	52,000.00	52,000.00
NET INCOME(LOSS)		130,465.75	134,115.07	137,837.37	141,634.12
NET INCOME AS % OF REVENUE		2.07%	2.08%	2.10%	2.11%

Table 1. Comparable Schools Data

		2003-04	2004-05	2005-06	2006-07	2007-08
Reading Level 3+	RIDGEVIEW	68%	68%	75%	81%	83%
	LOUGHMAN	62%	62%	60%	64%	59%
	SIKES	73%	78%	79%	77%	76%
Math Level 3+	RIDGEVIEW	66%	68%	78%	80%	83%
	LOUGHMAN	47%	57%	54%	59%	57%
	SIKES	53%	58%	70%	74%	79%
Writing	RIDGEVIEW	87%	70%	79%	87%	78%
	LOUGHMAN	80%	74%	73%	83%	73%
	SIKES	88%	90%	93%	87%	90%
Science	RIDGEVIEW				62%	58%
	LOUGHMAN				30%	27%
	SIKES				51%	55%
Reading Learning Gains	RIDGEVIEW	56%	55%	65%	81%	69%
	LOUGHMAN	62%	58%	54%	74%	60%
	SIKES	67%	64%	59%	71%	68%
Math Learning Gains	RIDGEVIEW	74%	70%	78%	80%	80%
	LOUGHMAN	70%	64%	62%	68%	52%
	SIKES	64%	73%	70%	61%	73%
Reading Lowest 25% Gains	RIDGEVIEW	40%	44%	73%	78%	57%
	LOUGHMAN	55%	50%	44%	70%	64%
	SIKES	65%	57%	57%	52%	69%
Math Lowest 25% Gains	RIDGEVIEW				70%	78%
	LOUGHMAN				68%	63%
	SIKES				60%	61%
Points Earned	RIDGEVIEW	391	375	448	619	586
	LOUGHMAN	376	365	347	516	455
	SIKES	410	420	428	533	571
Percent Tested	RIDGEVIEW	100%	99%	100%	100%	100%
	LOUGHMAN	100%	100%	99%	99%	100%
	SIKES	100%	100%	100%	100%	100%

TABLE 2. DISAGGREGATED DATA FOR FCAT SSS READING AND MATH FOR STUDENTS SCORING AT OR ABOVE LEVEL 3

FCAT SSS READING PERCENTAGE OF STUDENTS SCORING AT LEVEL 3 OR ABOVE

FCAT SSS READING	WHITE	WHITE	WHITE	WHITE	WHITE	WHITE	WHITE	WHITE	BLACK	BLACK	BLACK	BLACK	BLACK	BLACK	BLACK
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08
GRADE 3	72%	72%	78%	68%	86%	77%	80%	38%	55%	54%	76%	88%	69%	96%	96%
GRADE 4	55%	77%	73%	67%	69%	80%	79%	25%	60%	31%	50%	80%	68%	75%	75%
GRADE 5	55%	62%	67%	72%	79%	78%	71%	22%	17%	53%	54%	44%	76%	75%	75%
GRADES 3-5	61%	70%	73%	68%	78%	78%	77%	28%	44%	46%	60%	71%	71%	86%	86%
FCAT SSS READING	HISPANIC	HISPANIC	HISPANIC	HISPANIC	HISPANIC	HISPANIC	HISPANIC	HISPANIC	ECON.DIS.	ECON.DIS.	ECON.DIS.	ECON.DIS.	ECON.DIS.	ECON.DIS.	ECON.DIS.
GRADE 3	33%	68%	60%	68%	79%	68%	78%	43%	60%	69%	68%	84%	62%	84%	84%
GRADE 4	28%	56%	57%	50%	51%	76%	76%	37%	65%	57%	54%	55%	75%	74%	74%
GRADE 5	25%	54%	47%	60%	54%	69%	75%	34%	49%	53%	56%	52%	68%	76%	76%
GRADES 3-5	29%	59%	55%	59%	61%	71%	76%	38%	58%	60%	59%	64%	68%	78%	78%

FCAT SSS MATH PERCENTAGE OF STUDENTS SCORING AT LEVEL 3 OR ABOVE

FCAT SSS MATH	WHITE	WHITE	WHITE	WHITE	WHITE	WHITE	WHITE	WHITE	BLACK	BLACK	BLACK	BLACK	BLACK	BLACK	BLACK
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08
GRADE 3	74%	69%	73%	76%	88%	79%	83%	46%	50%	60%	53%	81%	62%	83%	83%
GRADE 4	54%	74%	66%	61%	76%	82%	72%	25%	40%	31%	56%	67%	68%	69%	69%
GRADE 5	44%	60%	69%	76%	71%	74%	84%	11%	17%	53%	46%	67%	59%	69%	69%
GRADES 3-5	57%	68%	69%	71%	78%	78%	80%	27%	36%	48%	52%	72%	63%	76%	76%
FCAT SSS MATH	HISPANIC	HISPANIC	HISPANIC	HISPANIC	HISPANIC	HISPANIC	HISPANIC	HISPANIC	ECON.DIS.	ECON.DIS.	ECON.DIS.	ECON.DIS.	ECON.DIS.	ECON.DIS.	ECON.DIS.
GRADE 3	67%	44%	56%	68%	74%	76%	75%	59%	53%	65%	67%	76%	69%	75%	75%
GRADE 4	44%	72%	30%	53%	71%	78%	87%	44%	58%	45%	55%	71%	71%	74%	74%
GRADE 5	25%	46%	65%	52%	57%	71%	75%	20%	51%	65%	57%	63%	68%	78%	78%
GRADES 3-5	45%	54%	50%	58%	67%	75%	79%	41%	54%	58%	60%	70%	69%	76%	76%

Figure 1

2007-2008		
RIDGEVIEW GLOBAL STUDIES ACADEMY (441) POLK, (53) 1000 DUNSON ROAD, DAVENPORT, FL 33896-8383 School Phone: 863-419-3171, Principal: RALPH FRIER		
Subject	State of Florida A+ Plan	<u>Federal No Child Left Behind Act</u>
<u>School Grade</u>	A This grade is calculated by adding points earned from each of the performance areas below.	100 % of criteria satisfied Yes This percent is based on a total of 39 criteria that every school must meet, if applicable.
Reading	<ul style="list-style-type: none"> • 83% of students reading at or above grade level • 69% of students making a year's worth of progress in reading • 57% of struggling students making a year's worth of progress in reading 	All subgroups met this criteria.
Math	<ul style="list-style-type: none"> • 83% of students at or above grade level in math • 80% of students making a year's worth of progress in math • 78% of struggling students making a year's worth of progress in math 	All subgroups met this criteria.
Writing	<ul style="list-style-type: none"> • 78% of students are meeting state standards in writing. 	This school has met this criteria.
Science	<ul style="list-style-type: none"> • 58% of students at or above grade level in Science. 	
Possible Choice Options	<ul style="list-style-type: none"> • Your child is not eligible for an opportunity scholarship for public school choice under the A+ Plan. • RIDGEVIEW GLOBAL STUDIES ACADEMY has met federal adequate yearly progress under No Child Left Behind. Because this is not a Title I school, your student is not eligible for school choice options under No Child Left Behind. • Contact your district office at 863-534-0521 for other choice options available to you. 	

FLORIDA SCHOOL GRADDES

Figure 2

2006-2007

**RIDGEVIEW GLOBAL STUDIES ACADEMY (441) POLK, (53)
1000 DUNSON ROAD, DAVENPORT, FL 33896-8383
School Phone: 863-419-3171, Principal: RALPH FRIER**

Subject	State of Florida A+ Plan	<u>Federal No Child Left Behind Act</u>
School Grade	<p style="text-align: center;">A</p> <p>This grade is calculated by adding points earned from each of the performance areas below.</p>	<p style="text-align: center;">100 % of criteria satisfied Yes</p> <p>This percent is based on a total of 39 criteria that every school must meet, if applicable.</p>
Reading	<ul style="list-style-type: none"> • 81% of students reading at or above grade level • 81% of students making a year's worth of progress in reading • 78% of struggling students making a year's worth of progress in reading 	All subgroups met this criteria.
Math	<ul style="list-style-type: none"> • 80% of students at or above grade level in math • 80% of students making a year's worth of progress in math • 70% of struggling students making a year's worth of progress in math 	All subgroups met this criteria.
Writing	<ul style="list-style-type: none"> • 87% of students are meeting state standards in writing. 	This school has met this criteria.
Science	<ul style="list-style-type: none"> • 62% of students at or above grade level in Science. 	
Possible Choice Options	<ul style="list-style-type: none"> • Your child is not eligible for an opportunity scholarship for public school choice under the A+ Plan. • RIDGEVIEW GLOBAL STUDIES ACADEMY has met federal adequate yearly progress under No Child Left Behind. Because this is not a Title I school, your student is not eligible for school choice options under No Child Left Behind. • Contact your district office at 863-534-0521 for other choice options available to you. 	

FLORIDA SCHOOL GRDES

Figure 3

2005-2006		
RIDGEVIEW GLOBAL STUDIES ACADEMY (441) POLK, (53) 1000 DUNSON ROAD, DAVENPORT, FL 33896-8383 School Phone: 863-419-3171, Principal: RALPH FRIER		
Subject	State of Florida A+ Plan	Federal No Child Left Behind Act
School Grade	<p style="text-align: center;"><u>A</u></p> <p>This grade is calculated by adding points earned from each of the performance areas below.</p>	<p style="text-align: center;">100 % of criteria satisfied Yes</p> <p>This percent is based on a total of 39 criteria that every school must meet, if applicable.</p>
Reading	<ul style="list-style-type: none"> • 75% of students reading at or above grade level • 65% of students making a year's worth of progress in reading • 73% of struggling students making a year's worth of progress in reading 	All subgroups met this criteria.
Math	<ul style="list-style-type: none"> • 78% of students at or above grade level in math • 78% of students making a year's worth of progress in math 	All subgroups met this criteria.
Writing	<ul style="list-style-type: none"> • 79% of students are meeting state standards in writing. 	This school has met this criteria.
Possible Choice Options	<ul style="list-style-type: none"> • Your child is not eligible for an opportunity scholarship for public school choice under the A+ Plan. • RIDGEVIEW GLOBAL STUDIES ACADEMY has met federal adequate yearly progress under No Child Left Behind. Because this is not a Title I school, your student is not eligible for school choice options under No Child Left Behind. • Contact your district office at 863-534-0521 for other choice options available to you. 	

Figure 4

2004-2005		
RIDGEVIEW GLOBAL STUDIES ACAD. (0441) POLK, (53) 1000 DUNSON ROAD, DAVENPORT, FL 33896-0000 School Phone: 863-419-3171, Principal: RALPH FRIER		
Subject	State of Florida A+ Plan	<u>Federal No Child Left Behind Act</u>
<u>School Grade</u>	D This grade is calculated by adding points earned from each of the performance areas below.	97 % of criteria satisfied NO This percent is based on a total of 30 criteria that every school must meet, if applicable.
Reading	<ul style="list-style-type: none"> • 68% of students reading at or above grade level • 55% of students making a year's worth of progress in reading • 44% of struggling students making a year's worth of progress in reading 	All subgroups met this criteria.
Math	<ul style="list-style-type: none"> • 68% of students at or above grade level in math • 70% of students making a year's worth of progress in math 	All subgroups met this criteria.
Writing	<ul style="list-style-type: none"> • 70% of students are meeting state standards in writing. 	This school has met this criteria.
Possible Choice Options	<ul style="list-style-type: none"> • Your child is not eligible for an opportunity scholarship for public school choice under the A+ Plan. • RIDGEVIEW GLOBAL STUDIES ACAD. has not met federal adequate yearly progress under No Child Left Behind because it needs improvement in one or more areas. Because this is not a Title I school, your student is not eligible for school choice options under No Child Left Behind. • Contact your district office at 863-534-0521 for other choice options available to you. 	



**Accountability Plan Progress Report
October 2008**

**Ridgeview Global Studies Academy
0441**

Board of Directors

**Stephen Knapp, Chairman
Timothy Alterio
Joseph Izzo
Dr. Angel Santiago
Travis Wellman**

Principal

Ralph H. Frier



MISSION STATEMENT

Ridgeview Global Studies Academy's mission states: In our ever-changing, multicultural world, we will spark the desire in our school family to become responsible and caring decision-makers. United, we will provide challenges and skills in a loving environment, empowering everyone to reach his fullest potential.

GLOBAL STUDIES FOCUS

The global studies strand will be threaded throughout the academic, exploratory and enrichment curriculum. Integrated thematic units will supplement this additional academic program and include cultures, environments, and economics. An emphasis on the appreciation of the cultural diversity represented in these studies will provide a core focus. Various nationalities represented by students attending Ridgeview Global Studies Academy will serve as local contacts for direct information regarding those countries. Students will have the opportunity to serve as Student Ambassadors to welcome and inform guests about Ridgeview Global Studies Academy.

Disaggregated information on the 2005-2006 student population is listed below:

Student Population – 702	Male	Female	Total
White – 43.3%	162	142	304
Black – 18.2%	65	63	128
Hispanic – 30.2%	98	114	212
Other – 8.3%	32	26	58

Low SES – 352 52% of total school population is on free/reduced lunch

Students with Disabilities – 98 14% of total school population

LEP – 49 7% of total school population



ACADEMIC GOALS

1. Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Reading.
2. Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Math.
3. Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Writing.
4. Ridgeview Global Studies Academy's fifth grade students will show proficiency in Science.

ORGANIZATIONAL VIABILITY GOALS

1. Ridgeview Academy will operate with sound financial principles, monitored by an active Board of Directors.
2. Ridgeview Academy will be recognized as a school in Polk County with a challenging academic program and desirability among parents for enrolling their children.

UNIQUE PROGRAM GOALS

1. Ridgeview Academy's students will receive instruction in Spanish.

CUSTOMER SATISFACTION AND COMMUNICATION GOAL

1. The average percentage of parent involvement across all grade levels will increase on an annual basis.

RIDGEVIEW ACADEMY'S PERFORMANCE INDICATORS: Academic Goals

Goal 1: Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Reading.

Measured by: (See Table on page 27 for baseline data)

- Ridgeview Academy will increase the percent of students in grades 3-5 scoring an achievement level of 3 or higher on the 2006 FCAT Reading SSS by 2%, on the 2007 FCAT Reading SSS by 1%, on the 2008 FCAT Reading SSS by 2%, and on the 2009 FCAT Reading SSS by 2%.
- Ridgeview Academy will increase the percent of students in grades 3-5 making learning gains on the 2006 FCAT Reading SSS by 5%, on the 2007 FCAT Reading SSS by 2%, on the 2008 FCAT Reading SSS by 3%, and on the 2009 FCAT Reading SSS by 2%.
- Ridgeview Academy will increase the percent of students performing in the bottom quartile in grades 3-5 in the area of reading as demonstrated on the FCAT Reading SSS making annual learning gains by 6% in 2006, by 2% in 2007, by 2% in 2008, and by 2% in 2009.

Goal 2: Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Math.

Measured by: (See Table on page 27 for baseline data)

- Ridgeview Academy will increase the percent of students in grades 3-5 scoring an achievement level of 3 or higher on the 2006 FCAT Math SSS by 2%, on the 2007 FCAT Math SSS by 1%, on the 2008 FCAT Math SSS by 2%, and on the 2009 FCAT Math SSS by 2%.
- Ridgeview Academy will increase the percent of students in grades 3-5 making learning gains on the 2006 FCAT Math SSS by 2%, on the 2007 FCAT Math SSS by 2%, on the 2008 FCAT Math SSS by 2%, and on the 2009 FCAT Math SSS by 2%.

Goal 3: Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Writing.

Measured by: (See Table on page 27 for baseline data)

- Ridgeview Academy will increase the percent of students in grade 4 scoring a 3.5 or higher on the 2006 FCAT Writing by 10%, on the 2007 FCAT Writing by 5%, on the 2008 FCAT Writing by 3%, and on the 2009 FCAT Writing by 2%.

Goal 4: 5th grade students at Ridgeview Global Studies Academy will show proficiency in Science.

Measured by: 2006 FCAT Science SSS

- Annually 5th grade students at Ridgeview Global Studies Academy will meet or exceed the district on the mean scale score of the FCAT Science SSS.

Baseline Data:

Data taken from 2004-05, 2005-06, 2006-07, and 2007-08 School Grades

(Year in blue is baseline; years in red are projected percentages; years in black are actual percentages)

	2004-05 Baseline	2005-06 Projected	2005-06 Actual	2006-07 Projected	2006-07 Actual	2007-08 Projected	2007-08 Actual	2008-09 Projected
Reading Level 3+	68%	70%	75%	71%	81%	73%	83%	75%
Reading Learning Gains	55%	60%	65%	62%	81%	65%	69%	67%
Reading Lowest 25% Gains	44%	50%	73%	52%	78%	54%	57%	56%
Math Level 3+	68%	70%	78%	71%	80%	73%	83%	75%
Math Learning Gains	70%	72%	78%	74%	80%	76%	80%	78%
Writing	70%	80%	79%	85%	87%	88%	78%	90%
Science					62%		58%	64%

All goals were met annually except for the following years and goal(s):

In 2005-06 the Writing goal was short by 1 percent in making the goal.

In 2007-08 the Writing goal was once again not met. It was 10 percentage points lower than projection.

As mentioned in the Annual Report, the following strategies have been put in place to correct this deficiency.

- Increased training for teachers in all grades in using Ridgeview's Writing Program. Placed more emphasis on writing in all grades.
- Restructuring of staff at various grade levels.
- Provided parent workshops on writing strategies.
- Provided opportunity to attend Melissa Forney's Writing Workshops for 3rd and 4th grade teachers.

**RIDGEVIEW ACADEMY'S PERFORMANCE INDICATORS:
Organizational Viability Goals**

Goal 1: Ridgeview Academy will operate with sound financial principles, monitored by an active Board of Directors.

Measured by:

- An annual independent audit will be conducted to show that the school is operating with a positive financial fund balance.
- The Ridgeview Board of Directors will meet a minimum of five times per year to review the operating budget. Minutes will be kept at each meeting.
- The quorum necessary for the legal transaction of business at any meeting of the Corporation shall consist of a majority (1 more than ½) of the duly constituted voting members. Minutes will be kept at each meeting.

Goal 2: Ridgeview Academy will be recognized as a school in Polk County with a challenging academic program and desirability among parents for enrolling their children.

Measured by:

- 95% of the parents responding to the Annual Climate Parent Survey will show that they are satisfied with the school by indicating that they either agree or strongly agree with the majority of the effective school correlates.

Baseline Data: Taken from 2004-2005 data.

Actual Data: Taken from 2007-08 data

% that Strongly Agree or Agree to the Effective Schools Correlates

	Effective Schools Correlates						
	One	Two	Three	Four	Five	Six	Seven
Baseline Parents	98%	99%	99%	99%	99%	96%	82%
Actual Parents	97.2%	100%	98.1%	99.6%	98.6%	96.9%	97%

RIDGEVIEW ACADEMY'S PERFORMANCE INDICATORS: Unique Program Goals

Goal 1: Ridgeview Academy's students will receive instruction in Spanish.

Measured by:

- All students in attendance in grades K-5 will receive a quarterly report on their progress in Spanish class. This will be documented by the Spanish Report Card developed by the school.
- Two classes at each grade level will receive instruction in a dual language Spanish/English class, starting with kindergarten in 2007. Each year thereafter another grade level will be added. This will be documented by student schedule and class roster.

Progress Towards Reaching Goal:

- All students have received instruction in Spanish by Ridgeview's Spanish teachers; we are thankful that we have two Spanish teachers to accomplish this goal. The combination of the two has made a tremendous difference in our students' understanding of the Spanish language and culture.
- This part of the goal has not been met. Due to the economy and an apparent change in our cultural, there needs to be more emphasis place on cultural diversity and multi-cultural studies. Ridgeview Academy has included this change as a goal in the attached Accountability Plan.

RIDGEVIEW ACADEMY'S PERFORMANCE INDICATORS: Customer Satisfaction And Communication Goal

Goal 1: The average percentage of parent involvement across all grade levels will increase on an annual basis.

Measured by:

- Participation in parent workshops on Love and Logic for Parents will increase by 10% each year as documented by parent sign-in sheets. In 2005, 5% of parents participated in workshops on Love and Logic for Parents.
- Participation in parent Writing Workshops will increase by 5% each year as documented by parent sign-in sheets. In 2005, 25% of fourth grade parents participated in Writing Workshops.

Progress Towards Reaching Goal:

- In 2006, 12% of parents participated in workshops on Love and Logic for Parents; in 2007, participation increased to 15%; in 2008, participations increased to 22%.
- In 2008, participation of parents in Writing Workshops was 48%.



**Accountability Plan
June 2009**

**Ridgeview Global Studies Academy
0441**

Board of Directors

**Stephen Knapp, Chairman
Timothy Alterio
Joseph Izzo
Dr. Angel Santiago
Travis Wellman**

Principal

Ralph H. Frier



MISSION STATEMENT

Ridgeview Global Studies Academy’s mission states: In our ever-changing, multicultural world, we will spark the desire in our school family to become responsible and caring decision-makers. United, we will provide challenges and skills in a loving environment, empowering everyone to reach his fullest potential.

GLOBAL STUDIES FOCUS

The global studies strand will be threaded throughout the academic, exploratory and enrichment curriculum. Integrated thematic units will supplement this additional academic program and include cultures, environments, and economics. An emphasis on the appreciation of the cultural diversity represented in these studies will provide a core focus. Various nationalities represented by students attending Ridgeview Global Studies Academy will serve as local contacts for direct information regarding those countries. Students will have the opportunity to serve as Student Ambassadors to welcome and inform guests about Ridgeview Global Studies Academy.

Disaggregated information on the 2008-2009 student population is listed below:

Student Population – 800	Male	Female	Total
White – 38%	162	142	304
Black – 15%	65	63	128
Hispanic – 36%	98	114	212
Other – 11%	32	26	58
Low SES – 396	50% of total school population is on free/reduced lunch		
Students with Disabilities – 84	14% of total school population		
LEP – 117	15% of total school population		



ACADEMIC GOALS

1. Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Reading.
2. Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Math.
3. Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Writing.
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1. Ridgeview Academy will operate with sound financial principles, monitored by an active Board of Directors.
2. Ridgeview Academy will be recognized as a school in Polk County with a challenging academic program and desirability among parents for enrolling their children.

UNIQUE PROGRAM GOALS

1. Ridgeview Academy's students will receive instruction in Spanish/Cultural Studies.

CUSTOMER SATISFACTION AND COMMUNICATION GOAL

1. The average percentage of parent involvement across all grade levels will increase on an annual basis.

RIDGEVIEW ACADEMY'S PERFORMANCE INDICATORS: Academic Goals

Goal 1: Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Reading.

Measured by: (See Table on page 35 for baseline data)

- Ridgeview Academy will increase the percent of students in grades 3-5 scoring an achievement level of 3 or higher on the 2009 FCAT Reading SSS by 2%, on the 2010 FCAT Reading SSS by 2%, on the 2011 FCAT Reading SSS by 1%, on the 2012 FCAT Reading SSS by 1%, and on the 2013 FCAT Reading SSS by 1%.
- Ridgeview Academy will increase the percent of students in grades 3-5 making learning gains on the 2009 FCAT Reading SSS by 2%, on the 2010 FCAT Reading SSS by 2%, on the 2011 FCAT Reading SSS by 2%, on the 2012 FCAT Reading SSS by 2%, and on the 2013 FCAT Reading SSS by 2%.
- Ridgeview Academy will increase the percent of students performing in the bottom quartile in grades 3-5 in the area of reading as demonstrated on the FCAT Reading SSS making annual learning gains by 2% in 2009, by 2% in 2010, by 2% in 2011, by 2% in 2012, and by 2% in 2013.

Goal 2: Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Math.

Measured by: (See Table on page 35 for baseline data)

- Ridgeview Academy will increase the percent of students in grades 3-5 scoring an achievement level of 3 or higher on the 2009 FCAT Math SSS by 2%, on the 2010 FCAT Math SSS by 2%, on the 2011 FCAT Math SSS by 1%, on the 2012 FCAT Math SSS by 1%, and on the 2013 FCAT Math SSS by 1%.
- Ridgeview Academy will increase the percent of students in grades 3-5 making learning gains on the 2009 FCAT Math SSS by 1%, on the 2010 FCAT Math SSS by 1%, on the 2011 FCAT Math SSS by 1%, on the 2012 FCAT Math SSS by 1%, and on the 2013 FCAT Math SSS by 1%.
- Ridgeview Academy will increase the percent of students performing in the bottom quartile in grades 3-5 in the area of math as demonstrated on the FCAT Math SSS making annual learning gains by 1% in 2009, by 1% in 2010, by 1% in 2011, by 1% in 2012, and by 1% in 2013.

Goal 3: Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Writing.

Measured by: (See Table on page 35 for baseline data)

- Ridgeview Academy will increase the percent of students in grade 4 scoring a 3.5 or higher on the 2009 FCAT Writing by 2%, on the 2010 FCAT Writing by 2%, on the 2011 FCAT Writing by 2%, on the 2012 FCAT Writing by 2%, and on the 2013 FCAT Writing by 2%.

Goal 4: Ridgeview Global Studies Academy's students will make annual learning gains sufficient to acquire the knowledge, skills, and competencies necessary to master the Florida Sunshine State Standards in Science.

Measured by: (See Table on page 35 for baseline data)

- Ridgeview Academy will increase the percent of students in grade 5 scoring an achievement level of 3 or higher on the 2009 FCAT Science SSS by 2%, on the 2010 FCAT Science SSS by 2%, on the 2011 FCAT Science SSS by 2%, on the 2012 FCAT Science SSS by 2%, and on the 2013 FCAT Science SSS by 2%.

Baseline Data:

Data taken from 2008, 2009, 2010, 2011, 2012, and 2013 School Grades
 (Year in black is baseline scores)
 (Years in red are projected percentages)

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Reading Level 3+	83%	85%	87%	88%	89%	90%
Reading Learning Gains	69%	71%	73%	75%	77%	79%
Reading Lowest 25% Gains	57%	59%	61%	63%	65%	67%
Math Level 3+	83%	85%	87%	88%	89%	90%
Math Learning Gains	80%	81%	82%	83%	84%	85%
Math Lowest 25% Gains	78%	79%	80%	81%	82%	83%
Writing	78%	80%	82%	84%	86%	87%
Science	58%	60%	62%	64%	66%	68%

**RIDGEVIEW ACADEMY'S PERFORMANCE INDICATORS:
Organizational Viability Goals**

Goal 1: Ridgeview Academy will operate with sound financial principles, monitored by an active Board of Directors.

Measured by:

- An annual independent audit will be conducted to show that the school is operating with a positive financial fund balance.
- The Ridgeview Board of Directors will meet a minimum of five times per year to review the operating budget. Minutes will be kept at each meeting.
- The quorum necessary for the legal transaction of business at any meeting of the Corporation shall consist of a majority (1 more than ½) of the duly constituted voting members. Minutes will be kept at each meeting.

Goal 2: Ridgeview Academy will be recognized as a school in Polk County with a challenging academic program and desirability among parents for enrolling their children.

Measured by:

- 90% of the parents responding to the Annual Climate Parent Survey will show that they are satisfied with the school by indicating that they either agree or strongly agree with the majority of the effective school correlates.

Baseline Data: Taken from 2007-2008 data.

% that Strongly Agree or Agree to the Effective Schools Correlates

	Effective Schools Correlates						
	One	Two	Three	Four	Five	Six	Seven
Parents	97.2%	100%	98.1%	99.6%	98.6%	96.9%	97%

**RIDGEVIEW ACADEMY'S PERFORMANCE INDICATORS:
Unique Program Goals**

Goal 1: Ridgeview Academy's students will receive instruction in Spanish/Multi-Cultural Studies.

Measured by:

- All students in attendance in grades K-5 will receive a quarterly report on their progress in Spanish/Multicultural Studies class. This will be documented by the Spanish/Multicultural Studies Report Card developed by the school.

RIDGEVIEW ACADEMY'S PERFORMANCE INDICATORS: Customer Satisfaction And Communication Goal

Goal 1: The average percentage of parent involvement across all grade levels will increase on an annual basis.

Measured by:

- Participation in parent workshops on Love and Logic for Parents will increase by 2% each year as documented by parent sign-in sheets. In 2008, 20% of parents participated in workshops on Love and Logic for Parents.
- Participation in parent Writing Workshops will increase by 2% each year as documented by parent sign-in sheets. In 2008, 30% of fourth grade parents participated in Writing Workshops.
- Participation in parent Reading Workshops will increase by 2% each year as documented by parent sign-in sheets. In 2008, 30% of first grade parents participated in Reading Workshops.