

IDEA/ARRA Information

2009 - 2010



IDEA/ARRA Calculations and Budget Expenditures for 2009 -2010

In order to ensure that children with disabilities attending charter school receive their proportionate share of Individuals with Disabilities Education (IDEA) funds the following information outlines the procedures and guideline that must be followed in order to receive those funds.

- Information Services will provide the ESE District Office the October FTE survey (2008) of eligible students at your school. Gifted students are not calculated in this survey for purposes of IDEA funding.
- IDEA funds are calculated on the prior year's survey as per DOE's Preliminary Entitlement Project Distribution list and prorated based on the number of non-gifted ESE students. Non-gifted ESE students who were enrolled on that date will constitute the student population for IDEA funding purposes.
- Upon receipt of grant notification each charter school will receive a letter stating the amount of IDEA allocated to their school.
- Expenditures will be on a reimbursement basis or by purchase orders through SAP.
- Reimbursement paperwork will be sent to Vickie Griffis, ESE District Office, Rt. E
- In order to receive reimbursement, an invoice must be accompanied by copies of receipts verifying expenditures of materials for non-gifted ESE students.
 - *"Use of Funds (20 U.S.C. section 1413(1)(2) and 34 C.F.R. section 300.230) – to ensure that funds will only be used to pay the excess costs of providing special education and related services to children with disabilities and will be used to supplement state, local, and other funds." Florida Department of Education Request for Application page 3*
- Salaries and benefits for ESE supplemental teachers must be for non-generating full-time equivalency (FTE) teachers. Reimbursement paperwork should be a copy of their contract including benefits and/or a copy of their payroll check.
- **All expenditures must take place during the time period of July 1, 2009 through June 30, 2010.**
- At the closing of the school year (June 30, 2010), any remaining funds may be used from July 1, 2010 until grant notification is received.
- These procedures ensure consistent treatment of charter schools and schools operated by Polk County School Board.
- Teachers have the opportunity to participate in trainings provided by the District.
- American Recovery and Reinvestment Act of 2009 (ARRA) funds will follow the same guidelines as outlined above with the following exception. ARRA funds are available through September 30, 2011. ***Note: We are still awaiting approval from DOE of ARRA funds and they cannot be released until approval is received.***
- Non-compliance will result in a reduction of funds for the following school year.

The funding formula from DOE is based on the following:

Preliminary entitlement divided by base child count = allocated per eligible child.

IDEA, Part B, Preliminary Entitlement Distributions for the Fiscal Year 2009 – 2010 school year.

\$19,485,272 with a base child count of 11,766, K-12

\$278,404 with a base child count of 558, Pre-K

American Recovery and Reinvestment Acts of 2009 (ARRA) 2009-2011 school years

(1/2 available now, remaining available after January 1)

\$22,483,149 with a base child count of 11,766, K-12

\$707,914 with a base child count of 558, Pre-K

Grant	Preliminary Entitlement	Base Child Count	Allocated per eligible child
IDEA	\$19,485,272	11,766	\$1,656.07
IDEA PreK	\$278,404	558	\$498.93
ARRA	\$22,483,149	11,766	\$1,910.86
ARRA PreK	\$707,914	558	\$1,268.66

Other Federal Funding Sources

SEDNet Grant

SEDNET provides school wide PBS support linkage to mental health services, technical assistance to schools for students with emotional and/or behavioral challenges. For more information contact Amy Looker at amy.looker@polk-fl.net

FIN Grant

FIN provides inclusion planning and information related to the inclusion program. For more information contact Bonnie Dupuis at bonnie.dupuis@polk-fl.net

FDLRS Grant

FDLRS provides trainings. For more information contact Sherwin Holmes at sherwin.holmes@polk-fl.net

E-mail address and phone number of ESE Department Staff

Nancy Woolcock, Assistant Superintendent, Learning Support

Telephone: 534-0930 E-mail: nancy.woolcock@polk-fl.net

Norma Hayes, Exceptional Student Education Director

Telephone: 534-0930 E-mail: norma.hayes@polk-fl.net

Vickie Griffis, ESE Budgetary Accountant

Telephone: 534-0933 E-mail: vickie.griffis@polk-fl.net

Informational Websites

Red Book www.fldoe.org/fefp/redtoc.asp

Green Book www.fldoe.org/comptroller/gbook.asp

Grant Training and Technical Assistance www.fldoe.org/grants/