

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 31 LAKELAND SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,424,611	10.19%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	12,530,187	89.59%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	31,082	0.22%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	13,985,880	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,593	4,294	4,345	8,287,576
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	604	814	908	1,394,276
Contracted Instructional Services	91	208	180	209,600
School Administration	240	468	511	553,146
Materials/Supplies/Operating Capital Outlay	167	221	263	386,285
Food Service	340	424	379	783,249
Operation and Maintenance of Plant	748	840	898	1,726,443
Other School-Level Support Services	280	336	164	645,305
TOTAL SCHOOL COSTS**	6,063	7,605	7,648	13,985,880

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Services" : \$ 84,300

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,339	3,706	3,774	5,174,280
ESOL	3,143	3,664	4,049	159,191
Exceptional Programs	4,510	7,012	6,634	2,182,946
Vocational Programs	3,471	4,313	3,608	771,159
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			57,053
Computer Hardware & Software	36			84,508
Other Instructional Materials	56			128,784
Other Materials and Supplies	33			76,065
Library Media Materials	17			39,875

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 33 HARRISON CENTER FOR PERFORMING ARTS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	97,963	4.83%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	1,925,132	94.96%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	4,303	0.21%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	2,027,398	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,786	4,294	4,345	989,469
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	924	814	908	134,741
Contracted Instructional Services	561	208	180	81,805
School Administration	1,980	468	511	288,747
Materials/Supplies/Operating Capital Outlay	631	221	263	92,020
Food Service	276	424	379	40,241
Operation and Maintenance of Plant	2,121	840	898	309,220
Other School-Level Support Services	625	336	164	91,155
TOTAL SCHOOL COSTS**	13,904	7,605	7,648	2,027,398

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 15,538

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	6,843	3,706	3,774	782,204
ESOL	0	3,664	4,049	0
Exceptional Programs	6,578	7,012	6,634	207,265
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	111			18,080
Computer Hardware & Software	111			18,087
Other Instructional Materials	331			53,873
Other Materials and Supplies	0			0
Library Media Materials	12			1,980

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 43 LAWTON CHILES MIDDLE ACADEMY (Formerly Lakeland Middle Academy)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	456,609	10.14%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,039,241	89.71%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	6,581	0.15%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,502,431	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,252	4,294	4,345	2,498,051
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	851	814	908	499,867
Contracted Instructional Services	90	208	180	52,786
School Administration	514	468	511	302,218
Materials/Supplies/Operating Capital Outlay	184	221	263	108,061
Food Service	497	424	379	291,964
Operation and Maintenance of Plant	957	840	898	562,349
Other School-Level Support Services	319	336	164	187,135
TOTAL SCHOOL COSTS**	7,664	7,605	7,648	4,502,431

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 17,901

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,126	3,706	3,774	1,826,715
ESOL	3,433	3,664	4,049	9,441
Exceptional Programs	4,661	7,012	6,634	661,895
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	44			25,588
Computer Hardware & Software	29			17,017
Other Instructional Materials	75			43,970
Other Materials and Supplies	21			12,126
Library Media Materials	16			9,360

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 51 SOUTHWEST MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	827,533	11.33%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	6,466,449	88.57%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	6,198	0.08%	3,598,575	0.48%	105,376,953	0.47%
Private	1,000	0.01%	1,362,959	0.18%	21,682,547	0.10%
Total	7,301,180	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,233	4,294	4,345	4,116,814
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	776	814	908	755,203
Contracted Instructional Services	96	208	180	93,568
School Administration	424	468	511	412,572
Materials/Supplies/Operating Capital Outlay	166	221	263	161,210
Food Service	475	424	379	461,621
Operation and Maintenance of Plant	982	840	898	954,896
Other School-Level Support Services	355	336	164	345,296
TOTAL SCHOOL COSTS**	7,507	7,605	7,648	7,301,180

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 36,772

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,578	3,706	3,774	2,585,353
ESOL	4,521	3,664	4,049	108,643
Exceptional Programs	6,296	7,012	6,634	1,422,818
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	8			7,626
Computer Hardware & Software	32			31,523
Other Instructional Materials	46			44,947
Other Materials and Supplies	71			69,026
Library Media Materials	8			8,088

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 61 CARLTON PALMORE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	643,485	12.08%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,679,502	87.86%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	3,045	0.06%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,326,032	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,463	4,294	4,345	3,238,287
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	700	814	908	507,568
Contracted Instructional Services	98	208	180	70,865
School Administration	380	468	511	275,821
Materials/Supplies/Operating Capital Outlay	186	221	263	134,597
Food Service	431	424	379	312,466
Operation and Maintenance of Plant	725	840	898	526,349
Other School-Level Support Services	358	336	164	260,079
TOTAL SCHOOL COSTS**	7,341	7,605	7,648	5,326,032

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 41,557

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,440	3,706	3,774	1,893,987
ESOL	3,259	3,664	4,049	151,543
Exceptional Programs	9,281	7,012	6,634	1,192,757
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			17,018
Computer Hardware & Software	32			22,929
Other Instructional Materials	59			42,723
Other Materials and Supplies	61			44,548
Library Media Materials	10			7,379

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0071 WEST AREA ADULT & COMMUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	657,599	81.13%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	152,931	18.87%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	810,530	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0	4,294	4,345	0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0	814	908	150,888
Contracted Instructional Services	0	208	180	0
School Administration	0	468	511	331,763
Materials/Supplies/Operating Capital Outlay	0	221	263	0
Food Service	0	424	379	0
Operation and Maintenance of Plant	0	840	898	246,245
Other School-Level Support Services	0	336	164	81,634
TOTAL SCHOOL COSTS**	0	7,605	7,648	810,530

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,706	3,774	0
ESOL	0	3,664	4,049	0
Exceptional Programs	0	7,012	6,634	0
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0081 CLEVELAND COURT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	352,710	9.39%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,390,019	90.20%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	15,479	0.41%	1,362,959	0.18%	21,682,547	0.10%
Total	3,758,208	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,779	4,294	4,345	2,250,790
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	849	814	908	400,036
Contracted Instructional Services	87	208	180	40,944
School Administration	524	468	511	246,828
Materials/Supplies/Operating Capital Outlay	186	221	263	87,493
Food Service	474	424	379	223,317
Operation and Maintenance of Plant	758	840	898	357,214
Other School-Level Support Services	322	336	164	151,586
TOTAL SCHOOL COSTS**	7,979	7,605	7,648	3,758,208

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,058

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,316	3,706	3,774	1,693,983
ESOL	4,742	3,664	4,049	37,937
Exceptional Programs	7,359	7,012	6,634	518,870
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	47			22,003
Computer Hardware & Software	42			19,726
Other Instructional Materials	62			29,215
Other Materials and Supplies	10			4,501
Library Media Materials	26			12,048

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0091 COMBEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	972,634	17.83%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,468,425	81.93%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	13,226	0.24%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,454,285	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,759	4,294	4,345	3,106,341
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,018	814	908	664,527
Contracted Instructional Services	221	208	180	144,368
School Administration	531	468	511	346,456
Materials/Supplies/Operating Capital Outlay	253	221	263	165,123
Food Service	512	424	379	334,027
Operation and Maintenance of Plant	730	840	898	476,373
Other School-Level Support Services	333	336	164	217,070
TOTAL SCHOOL COSTS**	8,357	7,605	7,648	5,454,285

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,218

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,032	3,706	3,774	2,004,727
ESOL	4,882	3,664	4,049	282,214
Exceptional Programs	8,388	7,012	6,634	819,400
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	48			31,661
Computer Hardware & Software	41			27,084
Other Instructional Materials	74			49,044
Other Materials and Supplies	67			44,253
Library Media Materials	20			13,081

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0092 DORIS A. SANDERS LEARNING CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	217,101	9.79%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	1,998,543	90.17%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	825	0.04%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	2,216,469	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	16,467	4,294	4,345	1,496,811
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,126	814	908	193,265
Contracted Instructional Services	353	208	180	32,100
School Administration	1,554	468	511	141,304
Materials/Supplies/Operating Capital Outlay	473	221	263	43,012
Food Service	246	424	379	22,380
Operation and Maintenance of Plant	2,277	840	898	206,945
Other School-Level Support Services	887	336	164	80,652
TOTAL SCHOOL COSTS**	24,383	7,605	7,648	2,216,469

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 10,561

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	0	3,706	3,774	0
ESOL	0	3,664	4,049	0
Exceptional Programs	16,467	7,012	6,634	1,496,811
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	67			6,114
Other Instructional Materials	148			13,501
Other Materials and Supplies	254			23,133
Library Media Materials	3			264

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0101 CRYSTAL LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	899,107	18.96%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,842,841	81.02%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	1,290	0.03%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,743,238	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,242	4,294	4,345	2,678,807
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	831	814	908	524,695
Contracted Instructional Services	204	208	180	128,849
School Administration	444	468	511	280,547
Materials/Supplies/Operating Capital Outlay	210	221	263	132,776
Food Service	528	424	379	333,337
Operation and Maintenance of Plant	748	840	898	472,238
Other School-Level Support Services	304	336	164	191,989
TOTAL SCHOOL COSTS**	7,511	7,605	7,648	4,743,238

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 29,122

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,771	3,706	3,774	1,746,028
ESOL	4,156	3,664	4,049	357,456
Exceptional Programs	6,973	7,012	6,634	575,323
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			19,072
Computer Hardware & Software	40			24,978
Other Instructional Materials	36			23,012
Other Materials and Supplies	94			59,365
Library Media Materials	10			6,349

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0131 DIXIELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	653,876	17.41%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,091,695	82.32%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	10,249	0.27%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	3,755,820	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,326	4,294	4,345	2,074,621
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,037	814	908	497,077
Contracted Instructional Services	205	208	180	98,417
School Administration	509	468	511	243,931
Materials/Supplies/Operating Capital Outlay	271	221	263	129,810
Food Service	490	424	379	234,824
Operation and Maintenance of Plant	680	840	898	326,003
Other School-Level Support Services	315	336	164	151,137
TOTAL SCHOOL COSTS**	7,833	7,605	7,648	3,755,820

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,812

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,772	3,706	3,774	1,452,085
ESOL	3,865	3,664	4,049	152,662
Exceptional Programs	8,539	7,012	6,634	469,874
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	40			19,090
Computer Hardware & Software	43			20,431
Other Instructional Materials	103			49,419
Other Materials and Supplies	59			28,248
Library Media Materials	26			12,622

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0151 LIME STREET ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	891,044	17.80%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,112,206	82.17%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	1,421	0.03%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,004,671	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,677	4,294	4,345	2,867,285
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,043	814	908	639,187
Contracted Instructional Services	235	208	180	143,894
School Administration	469	468	511	287,699
Materials/Supplies/Operating Capital Outlay	240	221	263	147,072
Food Service	439	424	379	269,126
Operation and Maintenance of Plant	735	840	898	450,522
Other School-Level Support Services	326	336	164	199,886
TOTAL SCHOOL COSTS**	8,164	7,605	7,648	5,004,671

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,525

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,698	3,706	3,774	1,790,086
ESOL	4,462	3,664	4,049	155,725
Exceptional Programs	9,801	7,012	6,634	921,474
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	28			17,459
Computer Hardware & Software	67			40,967
Other Instructional Materials	36			22,364
Other Materials and Supplies	100			61,264
Library Media Materials	8			5,018

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0181 MEDULLA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	719,599	11.75%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,395,861	88.11%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	8,412	0.14%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	6,123,872	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,979	4,294	4,345	3,819,793
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	703	814	908	538,938
Contracted Instructional Services	106	208	180	81,477
School Administration	356	468	511	273,114
Materials/Supplies/Operating Capital Outlay	204	221	263	156,540
Food Service	490	424	379	376,168
Operation and Maintenance of Plant	781	840	898	599,157
Other School-Level Support Services	363	336	164	278,685
TOTAL SCHOOL COSTS**	7,982	7,605	7,648	6,123,872

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,407

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,645	3,706	3,774	2,093,906
ESOL	3,671	3,664	4,049	150,492
Exceptional Programs	10,389	7,012	6,634	1,575,395
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	40			31,023
Computer Hardware & Software	32			24,653
Other Instructional Materials	74			56,560
Other Materials and Supplies	49			37,563
Library Media Materials	9			6,741

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0191 R. BRUCE WAGNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	544,456	11.02%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,389,704	88.86%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	5,867	0.12%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,940,027	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,003	4,294	4,345	2,908,775
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	684	814	908	496,796
Contracted Instructional Services	91	208	180	65,826
School Administration	372	468	511	270,204
Materials/Supplies/Operating Capital Outlay	173	221	263	125,887
Food Service	440	424	379	319,490
Operation and Maintenance of Plant	726	840	898	527,279
Other School-Level Support Services	311	336	164	225,770
TOTAL SCHOOL COSTS**	6,800	7,605	7,648	4,940,027

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,482

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,409	3,706	3,774	1,939,657
ESOL	3,680	3,664	4,049	172,972
Exceptional Programs	7,194	7,012	6,634	796,146
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			23,885
Computer Hardware & Software	24			17,132
Other Instructional Materials	63			45,878
Other Materials and Supplies	37			26,975
Library Media Materials	17			12,017

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0201 NORTH LAKELAND ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,019,730	18.02%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,636,811	81.92%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	3,543	0.06%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,660,084	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,595	4,294	4,345	3,237,225
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	930	814	908	655,494
Contracted Instructional Services	224	208	180	158,019
School Administration	421	468	511	296,269
Materials/Supplies/Operating Capital Outlay	310	221	263	218,539
Food Service	477	424	379	336,147
Operation and Maintenance of Plant	758	840	898	533,922
Other School-Level Support Services	319	336	164	224,469
TOTAL SCHOOL COSTS**	8,034	7,605	7,648	5,660,084

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,999

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,782	3,706	3,774	1,994,958
ESOL	4,891	3,664	4,049	401,080
Exceptional Programs	8,858	7,012	6,634	841,187
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	97			68,256
Computer Hardware & Software	52			36,670
Other Instructional Materials	116			81,453
Other Materials and Supplies	19			13,575
Library Media Materials	26			18,585

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0231 SOUTHWEST ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	834,501	18.56%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,656,249	81.33%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	4,894	0.11%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,495,644	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,085	4,294	4,345	2,535,029
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,156	814	908	576,312
Contracted Instructional Services	244	208	180	121,438
School Administration	508	468	511	253,493
Materials/Supplies/Operating Capital Outlay	291	221	263	145,302
Food Service	525	424	379	261,617
Operation and Maintenance of Plant	825	840	898	411,186
Other School-Level Support Services	384	336	164	191,267
TOTAL SCHOOL COSTS**	9,018	7,605	7,648	4,495,644

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 44,180

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,120	3,706	3,774	1,592,373
ESOL	4,206	3,664	4,049	94,628
Exceptional Programs	9,472	7,012	6,634	848,028
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	76			37,689
Computer Hardware & Software	47			23,533
Other Instructional Materials	103			51,472
Other Materials and Supplies	44			21,874
Library Media Materials	22			10,734

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0251 LINCOLN ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	409,035	10.65%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,428,642	89.26%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	3,457	0.09%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	3,841,134	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,296	4,294	4,345	2,182,216
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	709	814	908	360,284
Contracted Instructional Services	94	208	180	47,814
School Administration	533	468	511	270,785
Materials/Supplies/Operating Capital Outlay	183	221	263	92,792
Food Service	524	424	379	266,221
Operation and Maintenance of Plant	875	840	898	444,726
Other School-Level Support Services	347	336	164	176,296
TOTAL SCHOOL COSTS**	7,561	7,605	7,648	3,841,134

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,306

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,774	3,706	3,774	1,615,362
ESOL	3,841	3,664	4,049	5,762
Exceptional Programs	7,148	7,012	6,634	561,092
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			13,214
Computer Hardware & Software	38			19,300
Other Instructional Materials	65			33,255
Other Materials and Supplies	41			20,823
Library Media Materials	12			6,200

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0261 ROCHELLE SCHOOL OF THE ARTS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	619,936	9.65%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,793,770	90.22%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	8,230	0.13%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	6,421,936	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,394	4,294	4,345	3,614,131
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	766	814	908	630,172
Contracted Instructional Services	103	208	180	85,002
School Administration	543	468	511	446,814
Materials/Supplies/Operating Capital Outlay	203	221	263	167,155
Food Service	465	424	379	382,237
Operation and Maintenance of Plant	960	840	898	789,890
Other School-Level Support Services	373	336	164	306,535
TOTAL SCHOOL COSTS**	7,807	7,605	7,648	6,421,936

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 49,882

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,891	3,706	3,774	2,742,699
ESOL	3,142	3,664	4,049	1,885
Exceptional Programs	7,432	7,012	6,634	869,547
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	39			32,147
Computer Hardware & Software	26			21,437
Other Instructional Materials	88			72,671
Other Materials and Supplies	40			32,682
Library Media Materials	10			8,218

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0311 DANIEL JENKINS ACADEMY OF TECH (Formerly J. Daniel Jenkins Middle)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	267,441	9.22%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	2,629,238	90.62%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	4,818	0.17%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	2,901,497	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,359	4,294	4,345	1,397,052
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,128	814	908	361,524
Contracted Instructional Services	91	208	180	29,202
School Administration	920	468	511	294,793
Materials/Supplies/Operating Capital Outlay	289	221	263	92,708
Food Service	571	424	379	183,001
Operation and Maintenance of Plant	1,309	840	898	419,401
Other School-Level Support Services	386	336	164	123,816
TOTAL SCHOOL COSTS**	9,053	7,605	7,648	2,901,497

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 22,896

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,057	3,706	3,774	1,041,731
ESOL	3,604	3,664	4,049	11,534
Exceptional Programs	5,682	7,012	6,634	434,787
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	46			14,895
Computer Hardware & Software	47			15,247
Other Instructional Materials	160			51,354
Other Materials and Supplies	8			2,556
Library Media Materials	27			8,656

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0321 SHELLEY S. BOONE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,420,426	20.33%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,558,615	79.55%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	8,699	0.12%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	6,987,740	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,758	4,294	4,345	3,661,020
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	937	814	908	913,019
Contracted Instructional Services	221	208	180	215,133
School Administration	508	468	511	494,825
Materials/Supplies/Operating Capital Outlay	230	221	263	224,432
Food Service	441	424	379	429,870
Operation and Maintenance of Plant	740	840	898	720,624
Other School-Level Support Services	337	336	164	328,817
TOTAL SCHOOL COSTS**	7,172	7,605	7,648	6,987,740

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 51,534

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,387	3,706	3,774	2,442,305
ESOL	3,335	3,664	4,049	302,635
Exceptional Programs	5,637	7,012	6,634	916,080
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			29,795
Computer Hardware & Software	40			39,374
Other Instructional Materials	59			57,057
Other Materials and Supplies	90			87,672
Library Media Materials	11			10,534

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0331 ALTA VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,276,417	19.89%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,139,874	80.08%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	1,738	0.03%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	6,418,029	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,963	4,294	4,345	3,760,850
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	743	814	908	704,688
Contracted Instructional Services	200	208	180	190,065
School Administration	297	468	511	281,780
Materials/Supplies/Operating Capital Outlay	202	221	263	191,600
Food Service	422	424	379	400,400
Operation and Maintenance of Plant	638	840	898	605,627
Other School-Level Support Services	298	336	164	283,019
TOTAL SCHOOL COSTS**	6,763	7,605	7,648	6,418,029

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,336

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,354	3,706	3,774	2,532,588
ESOL	3,368	3,664	4,049	292,984
Exceptional Programs	8,739	7,012	6,634	935,278
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			24,392
Computer Hardware & Software	37			36,226
Other Instructional Materials	42			40,481
Other Materials and Supplies	88			85,827
Library Media Materials	5			4,674

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0341 SANDHILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,281,657	19.47%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,300,928	80.52%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	1,085	0.02%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	6,583,670	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,765	4,294	4,345	3,691,358
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	759	814	908	744,287
Contracted Instructional Services	204	208	180	199,775
School Administration	312	468	511	306,047
Materials/Supplies/Operating Capital Outlay	237	221	263	232,600
Food Service	441	424	379	432,273
Operation and Maintenance of Plant	705	840	898	690,821
Other School-Level Support Services	292	336	164	286,509
TOTAL SCHOOL COSTS**	6,715	7,605	7,648	6,583,670

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 57,780

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,189	3,706	3,774	2,155,707
ESOL	3,388	3,664	4,049	718,314
Exceptional Programs	8,834	7,012	6,634	817,337
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			29,790
Computer Hardware & Software	41			40,326
Other Instructional Materials	59			57,396
Other Materials and Supplies	102			99,584
Library Media Materials	6			5,504

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0361 EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,401,223	19.44%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,804,851	80.55%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	740	0.01%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	7,206,814	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,782	4,294	4,345	4,029,357
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	770	814	908	820,969
Contracted Instructional Services	201	208	180	214,346
School Administration	379	468	511	403,593
Materials/Supplies/Operating Capital Outlay	262	221	263	279,650
Food Service	420	424	379	448,046
Operation and Maintenance of Plant	655	840	898	697,839
Other School-Level Support Services	294	336	164	313,014
TOTAL SCHOOL COSTS**	6,763	7,605	7,648	7,206,814

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 45,111

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,408	3,706	3,774	2,043,006
ESOL	3,465	3,664	4,049	1,237,052
Exceptional Programs	6,873	7,012	6,634	749,299
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	60			64,459
Computer Hardware & Software	36			38,448
Other Instructional Materials	70			74,198
Other Materials and Supplies	84			89,966
Library Media Materials	12			12,579

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0391 BETHUNE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	328,279	9.11%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,272,612	90.77%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	4,442	0.12%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	3,605,333	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,480	4,294	4,345	2,063,179
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	848	814	908	390,356
Contracted Instructional Services	86	208	180	39,720
School Administration	618	468	511	284,683
Materials/Supplies/Operating Capital Outlay	217	221	263	100,042
Food Service	483	424	379	222,286
Operation and Maintenance of Plant	768	840	898	353,607
Other School-Level Support Services	329	336	164	151,460
TOTAL SCHOOL COSTS**	7,829	7,605	7,648	3,605,333

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,824

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,968	3,706	3,774	1,622,711
ESOL	4,416	3,664	4,049	26,497
Exceptional Programs	9,098	7,012	6,634	413,971
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	61			28,100
Computer Hardware & Software	28			13,063
Other Instructional Materials	110			50,756
Other Materials and Supplies	7			3,303
Library Media Materials	10			4,820

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0401 DAVENPORT SCHOOL OF THE ARTS (Formerly Davenport Elem.)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,022,696	19.14%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,320,045	80.86%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,342,741	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,632	4,294	4,345	2,929,288
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,103	814	908	697,403
Contracted Instructional Services	270	208	180	170,852
School Administration	502	468	511	317,361
Materials/Supplies/Operating Capital Outlay	251	221	263	158,605
Food Service	464	424	379	293,201
Operation and Maintenance of Plant	827	840	898	523,267
Other School-Level Support Services	400	336	164	252,764
TOTAL SCHOOL COSTS**	8,449	7,605	7,648	5,342,741

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 45,160

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,263	3,706	3,774	2,107,727
ESOL	3,071	3,664	4,049	121,548
Exceptional Programs	7,111	7,012	6,634	700,013
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			15,500
Computer Hardware & Software	62			38,950
Other Instructional Materials	34			21,239
Other Materials and Supplies	120			75,770
Library Media Materials	11			7,146

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0421 DONALD E. WOODS CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	50,079	2.69%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	1,810,444	97.31%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	1,860,523	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	15	4,294	4,345	2,833
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	23	814	908	4,522
Contracted Instructional Services	9,083	208	180	1,766,184
School Administration	0	468	511	94
Materials/Supplies/Operating Capital Outlay	9	221	263	1,656
Food Service	246	424	379	47,874
Operation and Maintenance of Plant	0	840	898	0
Other School-Level Support Services	192	336	164	37,360
TOTAL SCHOOL COSTS**	9,568	7,605	7,648	1,860,523

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	13	3,706	3,774	2,408
ESOL	19	3,664	4,049	158
Exceptional Programs	45	7,012	6,634	267
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	2			354
Other Instructional Materials	0			0
Other Materials and Supplies	7			1,302
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0481 WINTER HAVEN SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,209,847	9.47%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	11,533,454	90.31%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	27,054	0.21%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	12,770,355	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,259	4,294	4,345	7,501,406
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	708	814	908	1,247,246
Contracted Instructional Services	101	208	180	177,110
School Administration	332	468	511	584,719
Materials/Supplies/Operating Capital Outlay	193	221	263	340,307
Food Service	310	424	379	546,398
Operation and Maintenance of Plant	990	840	898	1,743,066
Other School-Level Support Services	358	336	164	630,103
TOTAL SCHOOL COSTS**	7,251	7,605	7,648	12,770,355

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 87,160

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,013	3,706	3,774	4,429,941
ESOL	3,152	3,664	4,049	164,802
Exceptional Programs	5,636	7,012	6,634	1,948,051
Vocational Programs	3,694	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			52,140
Computer Hardware & Software	40			71,908
Other Instructional Materials	65			115,249
Other Materials and Supplies	44			77,865
Library Media Materials	13			23,145

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0491 DENISON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	802,791	11.26%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	6,320,497	88.64%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	6,850	0.10%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	7,130,138	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,930	4,294	4,345	3,973,426
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	752	814	908	760,699
Contracted Instructional Services	91	208	180	92,451
School Administration	430	468	511	434,773
Materials/Supplies/Operating Capital Outlay	217	221	263	219,060
Food Service	493	424	379	498,057
Operation and Maintenance of Plant	798	840	898	807,095
Other School-Level Support Services	341	336	164	344,577
TOTAL SCHOOL COSTS**	7,052	7,605	7,648	7,130,138

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 45,857

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,445	3,706	3,774	2,685,523
ESOL	3,521	3,664	4,049	188,750
Exceptional Programs	6,175	7,012	6,634	1,099,153
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	40			40,471
Computer Hardware & Software	72			72,310
Other Instructional Materials	58			58,191
Other Materials and Supplies	38			38,130
Library Media Materials	10			9,958

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0531 FRANK E. BRIGHAM ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	406,860	8.65%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,268,829	90.74%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	7,491	0.16%	3,598,575	0.48%	105,376,953	0.47%
Private	21,027	0.45%	1,362,959	0.18%	21,682,547	0.10%
Total	4,704,207	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,907	4,294	4,345	2,927,410
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	622	814	908	370,866
Contracted Instructional Services	92	208	180	54,662
School Administration	455	468	511	271,589
Materials/Supplies/Operating Capital Outlay	211	221	263	125,681
Food Service	448	424	379	267,485
Operation and Maintenance of Plant	821	840	898	490,089
Other School-Level Support Services	329	336	164	196,425
TOTAL SCHOOL COSTS**	7,885	7,605	7,648	4,704,207

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 40,301

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,512	3,706	3,774	2,344,080
ESOL	0	3,664	4,049	0
Exceptional Programs	7,569	7,012	6,634	583,330
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	47			28,011
Computer Hardware & Software	52			31,042
Other Instructional Materials	81			48,366
Other Materials and Supplies	17			9,918
Library Media Materials	14			8,344

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0571 WESTWOOD MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,596,950	19.87%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	6,428,551	79.99%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	10,715	0.13%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	8,036,216	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,532	4,294	4,345	4,400,443
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,114	814	908	1,081,808
Contracted Instructional Services	246	208	180	238,408
School Administration	476	468	511	462,536
Materials/Supplies/Operating Capital Outlay	288	221	263	279,652
Food Service	434	424	379	421,386
Operation and Maintenance of Plant	827	840	898	803,008
Other School-Level Support Services	359	336	164	348,975
TOTAL SCHOOL COSTS**	8,276	7,605	7,648	8,036,216

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 48,461

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,153	3,706	3,774	3,018,351
ESOL	3,869	3,664	4,049	250,518
Exceptional Programs	6,304	7,012	6,634	1,131,574
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	54			52,136
Computer Hardware & Software	59			57,580
Other Instructional Materials	85			82,781
Other Materials and Supplies	81			78,808
Library Media Materials	9			8,347

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0591 ELBERT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	992,430	19.76%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,024,090	80.10%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	7,022	0.14%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,023,542	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,397	4,294	4,345	2,815,980
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,030	814	908	659,744
Contracted Instructional Services	232	208	180	148,598
School Administration	382	468	511	244,715
Materials/Supplies/Operating Capital Outlay	267	221	263	170,880
Food Service	464	424	379	296,885
Operation and Maintenance of Plant	731	840	898	468,186
Other School-Level Support Services	341	336	164	218,554
TOTAL SCHOOL COSTS**	7,844	7,605	7,648	5,023,542

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,240

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,162	3,706	3,774	1,565,377
ESOL	3,314	3,664	4,049	97,768
Exceptional Programs	9,938	7,012	6,634	1,152,835
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	63			40,040
Computer Hardware & Software	51			32,641
Other Instructional Materials	83			52,929
Other Materials and Supplies	48			30,822
Library Media Materials	23			14,448

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0601 FRED G. GARNER ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,078,962	20.07%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,284,605	79.69%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	13,359	0.25%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,376,926	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,988	4,294	4,345	2,945,021
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	832	814	908	614,214
Contracted Instructional Services	221	208	180	163,311
School Administration	501	468	511	369,943
Materials/Supplies/Operating Capital Outlay	274	221	263	202,427
Food Service	471	424	379	347,754
Operation and Maintenance of Plant	674	840	898	498,095
Other School-Level Support Services	320	336	164	236,161
TOTAL SCHOOL COSTS**	7,281	7,605	7,648	5,376,926

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,700

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,279	3,706	3,774	1,690,399
ESOL	3,226	3,664	4,049	351,619
Exceptional Programs	7,918	7,012	6,634	903,003
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	43			32,076
Computer Hardware & Software	58			43,282
Other Instructional Materials	75			56,290
Other Materials and Supplies	90			67,314
Library Media Materials	5			3,465

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0611 INWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	635,583	17.45%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,006,017	82.51%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	1,538	0.04%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	3,643,138	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,296	4,294	4,345	2,015,523
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,022	814	908	479,400
Contracted Instructional Services	208	208	180	97,438
School Administration	541	468	511	253,727
Materials/Supplies/Operating Capital Outlay	255	221	263	119,709
Food Service	457	424	379	214,248
Operation and Maintenance of Plant	687	840	898	322,359
Other School-Level Support Services	300	336	164	140,734
TOTAL SCHOOL COSTS**	7,766	7,605	7,648	3,643,138

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,412

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,623	3,706	3,774	1,349,995
ESOL	3,785	3,664	4,049	190,771
Exceptional Programs	10,289	7,012	6,634	474,757
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	62			28,909
Computer Hardware & Software	56			26,079
Other Instructional Materials	69			32,220
Other Materials and Supplies	36			16,808
Library Media Materials	33			15,693

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0621 LAKE SHIPP ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	776,831	18.49%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,414,881	81.26%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	10,637	0.25%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,202,349	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,331	4,294	4,345	2,266,996
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,119	814	908	585,733
Contracted Instructional Services	210	208	180	109,689
School Administration	461	468	511	241,215
Materials/Supplies/Operating Capital Outlay	226	221	263	118,174
Food Service	528	424	379	276,581
Operation and Maintenance of Plant	813	840	898	425,690
Other School-Level Support Services	341	336	164	178,271
TOTAL SCHOOL COSTS**	8,029	7,605	7,648	4,202,349

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,120

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,849	3,706	3,774	1,720,414
ESOL	3,868	3,664	4,049	177,928
Exceptional Programs	12,111	7,012	6,634	368,654
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			11,073
Computer Hardware & Software	51			26,728
Other Instructional Materials	45			23,791
Other Materials and Supplies	96			50,364
Library Media Materials	12			6,218

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0631 JOHN SNIVELY ELEMENTARY SCHOOL OF CHOICE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	609,795	17.16%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	2,944,054	82.83%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	394	0.01%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	3,554,243	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,908	4,294	4,345	1,983,055
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,156	814	908	467,280
Contracted Instructional Services	209	208	180	84,649
School Administration	607	468	511	245,108
Materials/Supplies/Operating Capital Outlay	279	221	263	112,545
Food Service	519	424	379	209,649
Operation and Maintenance of Plant	814	840	898	328,940
Other School-Level Support Services	304	336	164	123,017
TOTAL SCHOOL COSTS**	8,796	7,605	7,648	3,554,243

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,521

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,207	3,706	3,774	1,226,413
ESOL	3,622	3,664	4,049	242,700
Exceptional Programs	11,281	7,012	6,634	513,942
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	39			15,895
Computer Hardware & Software	79			32,037
Other Instructional Materials	65			26,402
Other Materials and Supplies	79			32,109
Library Media Materials	15			6,102

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0651 LAKE ALFRED ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	873,245	19.62%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,574,306	80.30%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	3,864	0.09%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,451,415	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,284	4,294	4,345	2,458,201
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	948	814	908	544,138
Contracted Instructional Services	211	208	180	121,259
School Administration	480	468	511	275,686
Materials/Supplies/Operating Capital Outlay	282	221	263	161,889
Food Service	470	424	379	269,610
Operation and Maintenance of Plant	760	840	898	436,203
Other School-Level Support Services	321	336	164	184,429
TOTAL SCHOOL COSTS**	7,756	7,605	7,648	4,451,415

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,894

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,740	3,706	3,774	1,700,639
ESOL	3,778	3,664	4,049	217,538
Exceptional Programs	8,781	7,012	6,634	540,024
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	67			38,356
Computer Hardware & Software	50			28,840
Other Instructional Materials	100			57,193
Other Materials and Supplies	55			31,399
Library Media Materials	11			6,101

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0661 FRUITLAND PARK TMH FACILITY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	202,878	8.63%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	2,148,458	91.35%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	667	0.03%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	2,352,003	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	14,344	4,294	4,345	1,618,915
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,620	814	908	182,889
Contracted Instructional Services	243	208	180	27,377
School Administration	1,476	468	511	166,571
Materials/Supplies/Operating Capital Outlay	441	221	263	49,733
Food Service	247	424	379	27,898
Operation and Maintenance of Plant	1,865	840	898	210,491
Other School-Level Support Services	604	336	164	68,129
TOTAL SCHOOL COSTS**	20,840	7,605	7,648	2,352,003

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 20,824

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,706	3,774	0
ESOL	0	3,664	4,049	0
Exceptional Programs	14,344	7,012	6,634	1,618,915
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			3,318
Computer Hardware & Software	82			9,232
Other Instructional Materials	172			19,472
Other Materials and Supplies	148			16,767
Library Media Materials	8			944

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0681 WAHNETA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	711,305	18.42%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,143,963	81.42%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	6,299	0.16%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	3,861,567	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,198	4,294	4,345	2,145,111
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	848	814	908	433,344
Contracted Instructional Services	206	208	180	105,146
School Administration	486	468	511	248,404
Materials/Supplies/Operating Capital Outlay	333	221	263	170,060
Food Service	497	424	379	253,850
Operation and Maintenance of Plant	698	840	898	356,667
Other School-Level Support Services	292	336	164	148,985
TOTAL SCHOOL COSTS**	7,558	7,605	7,648	3,861,567

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 11,100

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,239	3,706	3,774	1,082,996
ESOL	3,683	3,664	4,049	812,026
Exceptional Programs	7,145	7,012	6,634	250,089
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	89			46,223
Computer Hardware & Software	47			24,772
Other Instructional Materials	115			60,138
Other Materials and Supplies	50			26,279
Library Media Materials	24			12,648

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0711 JEWETT MIDDLE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	464,853	10.10%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,119,657	89.55%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	5,920	0.13%	3,598,575	0.48%	105,376,953	0.47%
Private	10,000	0.22%	1,362,959	0.18%	21,682,547	0.10%
Total	4,600,430	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,398	4,294	4,345	2,489,092
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	960	814	908	543,093
Contracted Instructional Services	103	208	180	58,289
School Administration	598	468	511	338,193
Materials/Supplies/Operating Capital Outlay	195	221	263	110,223
Food Service	501	424	379	283,701
Operation and Maintenance of Plant	976	840	898	552,670
Other School-Level Support Services	398	336	164	225,169
TOTAL SCHOOL COSTS**	8,129	7,605	7,648	4,600,430

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,602

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,067	3,706	3,774	1,757,192
ESOL	4,097	3,664	4,049	12,003
Exceptional Programs	5,495	7,012	6,634	719,897
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	17			9,683
Computer Hardware & Software	41			23,460
Other Instructional Materials	64			36,127
Other Materials and Supplies	62			35,282
Library Media Materials	10			5,671

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0712 JEWETT SCHOOL OF THE ARTS (Formerly Jewett Elementary School)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	484,849	8.90%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,957,956	90.97%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	7,035	0.13%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,449,840	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,563	4,294	4,345	3,170,980
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	792	814	908	550,164
Contracted Instructional Services	93	208	180	64,350
School Administration	532	468	511	369,881
Materials/Supplies/Operating Capital Outlay	186	221	263	129,571
Food Service	433	424	379	301,264
Operation and Maintenance of Plant	882	840	898	612,967
Other School-Level Support Services	361	336	164	250,663
TOTAL SCHOOL COSTS**	7,842	7,605	7,648	5,449,840

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 49,720

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,070	3,706	3,774	2,474,627
ESOL	3,750	3,664	4,049	35,322
Exceptional Programs	8,529	7,012	6,634	661,031
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			21,048
Computer Hardware & Software	32			22,404
Other Instructional Materials	67			46,391
Other Materials and Supplies	45			31,448
Library Media Materials	12			8,280

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0791 FORT MEADE MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	649,983	9.58%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	6,118,252	90.22%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	13,244	0.20%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	6,781,479	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,311	4,294	4,345	3,681,970
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,013	814	908	702,334
Contracted Instructional Services	124	208	180	85,943
School Administration	709	468	511	491,613
Materials/Supplies/Operating Capital Outlay	262	221	263	181,549
Food Service	489	424	379	339,348
Operation and Maintenance of Plant	1,411	840	898	977,951
Other School-Level Support Services	463	336	164	320,771
TOTAL SCHOOL COSTS**	9,782	7,605	7,648	6,781,479

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 49,143

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,783	3,706	3,774	2,122,078
ESOL	4,308	3,664	4,049	124,619
Exceptional Programs	6,806	7,012	6,634	1,194,108
Vocational Programs	5,325	4,313	3,608	241,165
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	13			9,336
Computer Hardware & Software	82			57,102
Other Instructional Materials	67			46,207
Other Materials and Supplies	84			58,474
Library Media Materials	15			10,430

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0802 ANNA WOODBURY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	951,507	17.05%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,619,336	82.75%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	11,179	0.20%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,582,022	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,458	4,294	4,345	3,019,223
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,001	814	908	678,128
Contracted Instructional Services	229	208	180	154,829
School Administration	581	468	511	393,316
Materials/Supplies/Operating Capital Outlay	277	221	263	187,655
Food Service	475	424	379	321,450
Operation and Maintenance of Plant	898	840	898	608,250
Other School-Level Support Services	324	336	164	219,171
TOTAL SCHOOL COSTS**	8,243	7,605	7,648	5,582,022

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 44,335

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,771	3,706	3,774	1,711,113
ESOL	4,103	3,664	4,049	606,746
Exceptional Programs	9,265	7,012	6,634	701,364
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	21			14,590
Computer Hardware & Software	52			35,581
Other Instructional Materials	74			49,998
Other Materials and Supplies	104			71,046
Library Media Materials	24			16,440

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0811 AUBURNDALE SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,303,909	10.39%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	11,229,605	89.46%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	18,532	0.15%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	12,552,046	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,008	4,294	4,345	7,332,642
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	654	814	908	1,197,344
Contracted Instructional Services	92	208	180	167,645
School Administration	326	468	511	595,994
Materials/Supplies/Operating Capital Outlay	201	221	263	367,301
Food Service	374	424	379	684,161
Operation and Maintenance of Plant	889	840	898	1,626,395
Other School-Level Support Services	317	336	164	580,564
TOTAL SCHOOL COSTS**	6,861	7,605	7,648	12,552,046

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 105,385

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,601	3,706	3,774	4,335,506
ESOL	3,674	3,664	4,049	149,598
Exceptional Programs	5,588	7,012	6,634	1,916,496
Vocational Programs	3,847	4,313	3,608	931,042
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	40			72,771
Computer Hardware & Software	42			77,680
Other Instructional Materials	76			139,884
Other Materials and Supplies	29			54,160
Library Media Materials	12			22,806

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0821 JERE L. STAMBAUGH, SR. MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	713,265	10.54%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	6,042,205	89.32%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	8,908	0.13%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	6,764,378	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,221	4,294	4,345	3,856,988
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	741	814	908	677,197
Contracted Instructional Services	95	208	180	86,727
School Administration	481	468	511	439,547
Materials/Supplies/Operating Capital Outlay	178	221	263	163,054
Food Service	490	424	379	447,879
Operation and Maintenance of Plant	863	840	898	788,215
Other School-Level Support Services	334	336	164	304,771
TOTAL SCHOOL COSTS**	7,403	7,605	7,648	6,764,378

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,497

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,746	3,706	3,774	2,671,455
ESOL	4,418	3,664	4,049	128,306
Exceptional Programs	6,163	7,012	6,634	1,057,227
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	15			13,954
Computer Hardware & Software	46			42,414
Other Instructional Materials	47			42,802
Other Materials and Supplies	54			49,714
Library Media Materials	16			14,170

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0841 LENA VISTA ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,094,839	18.16%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,925,178	81.72%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	7,204	0.12%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	6,027,221	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,601	4,294	4,345	3,561,594
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	862	814	908	666,968
Contracted Instructional Services	217	208	180	167,888
School Administration	432	468	511	334,285
Materials/Supplies/Operating Capital Outlay	220	221	263	170,619
Food Service	449	424	379	347,556
Operation and Maintenance of Plant	700	840	898	541,711
Other School-Level Support Services	306	336	164	236,600
TOTAL SCHOOL COSTS**	7,787	7,605	7,648	6,027,221

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 45,320

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,809	3,706	3,774	2,217,121
ESOL	3,974	3,664	4,049	228,281
Exceptional Programs	8,293	7,012	6,634	1,116,192
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			27,486
Computer Hardware & Software	40			31,009
Other Instructional Materials	52			40,369
Other Materials and Supplies	82			63,796
Library Media Materials	10			7,959

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0851 AUBURNDALE CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	515,459	17.48%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	2,430,478	82.43%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	2,631	0.09%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	2,948,568	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,299	4,294	4,345	1,545,618
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,141	814	908	410,427
Contracted Instructional Services	206	208	180	74,179
School Administration	688	468	511	247,476
Materials/Supplies/Operating Capital Outlay	260	221	263	93,427
Food Service	547	424	379	196,763
Operation and Maintenance of Plant	753	840	898	270,790
Other School-Level Support Services	306	336	164	109,888
TOTAL SCHOOL COSTS**	8,200	7,605	7,648	2,948,568

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,284

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,933	3,706	3,774	1,038,424
ESOL	4,335	3,664	4,049	231,931
Exceptional Programs	6,545	7,012	6,634	275,263
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			12,503
Computer Hardware & Software	42			15,572
Other Instructional Materials	75			27,978
Other Materials and Supplies	89			33,154
Library Media Materials	11			4,220

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0861 WALTER CALDWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	993,727	17.68%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,617,068	82.15%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	9,266	0.16%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,620,061	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,215	4,294	4,345	3,194,916
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	910	814	908	689,584
Contracted Instructional Services	201	208	180	152,551
School Administration	400	468	511	303,586
Materials/Supplies/Operating Capital Outlay	247	221	263	187,248
Food Service	454	424	379	344,400
Operation and Maintenance of Plant	698	840	898	529,316
Other School-Level Support Services	288	336	164	218,460
TOTAL SCHOOL COSTS**	7,413	7,605	7,648	5,620,061

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,019

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,645	3,706	3,774	2,197,739
ESOL	3,830	3,664	4,049	268,079
Exceptional Programs	8,576	7,012	6,634	729,098
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	39			29,438
Computer Hardware & Software	54			40,668
Other Instructional Materials	71			53,485
Other Materials and Supplies	66			49,713
Library Media Materials	18			13,944

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0871 EAST AREA ADULT & COMMUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	308,596	49.43%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	315,750	50.57%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	624,346	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	0	4,294	4,345	0
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	0	814	908	120,461
Contracted Instructional Services	0	208	180	0
School Administration	0	468	511	285,102
Materials/Supplies/Operating Capital Outlay	0	221	263	0
Food Service	0	424	379	0
Operation and Maintenance of Plant	0	840	898	171,454
Other School-Level Support Services	0	336	164	47,329
TOTAL SCHOOL COSTS**	0	7,605	7,648	624,346

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,706	3,774	0
ESOL	0	3,664	4,049	0
Exceptional Programs	0	7,012	6,634	0
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	0			0
Other Instructional Materials	0			0
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0881 POLK CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	763,235	18.28%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,406,979	81.59%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	5,568	0.13%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,175,782	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,790	4,294	4,345	2,224,709
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	940	814	908	551,628
Contracted Instructional Services	195	208	180	114,204
School Administration	447	468	511	262,285
Materials/Supplies/Operating Capital Outlay	216	221	263	126,691
Food Service	497	424	379	291,675
Operation and Maintenance of Plant	727	840	898	426,663
Other School-Level Support Services	303	336	164	177,927
TOTAL SCHOOL COSTS**	7,115	7,605	7,648	4,175,782

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,594

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,411	3,706	3,774	1,717,259
ESOL	3,557	3,664	4,049	67,577
Exceptional Programs	6,819	7,012	6,634	439,873
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	39			22,681
Computer Hardware & Software	49			28,493
Other Instructional Materials	55			32,020
Other Materials and Supplies	63			37,055
Library Media Materials	11			6,442

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0901 BARTOW SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,166,048	10.05%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	10,422,000	89.81%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	16,645	0.14%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	11,604,693	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,512	4,294	4,345	6,696,733
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	661	814	908	981,011
Contracted Instructional Services	112	208	180	166,134
School Administration	465	468	511	689,594
Materials/Supplies/Operating Capital Outlay	293	221	263	435,595
Food Service	400	424	379	594,118
Operation and Maintenance of Plant	1,033	840	898	1,532,515
Other School-Level Support Services	343	336	164	508,993
TOTAL SCHOOL COSTS**	7,819	7,605	7,648	11,604,693

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 100,278

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,145	3,706	3,774	3,969,925
ESOL	3,571	3,664	4,049	115,283
Exceptional Programs	6,120	7,012	6,634	1,720,034
Vocational Programs	4,184	4,313	3,608	891,491
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	41			60,470
Computer Hardware & Software	138			205,814
Other Instructional Materials	64			95,473
Other Materials and Supplies	40			59,109
Library Media Materials	10			14,729

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0903 INTERNATIONAL BACCALAUREATE PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	182,568	8.41%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	1,985,822	91.47%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	2,623	0.12%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	2,171,013	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,016	4,294	4,345	1,242,833
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	722	814	908	178,818
Contracted Instructional Services	112	208	180	27,638
School Administration	1,017	468	511	251,867
Materials/Supplies/Operating Capital Outlay	469	221	263	116,145
Food Service	361	424	379	89,520
Operation and Maintenance of Plant	531	840	898	131,449
Other School-Level Support Services	536	336	164	132,743
TOTAL SCHOOL COSTS**	8,764	7,605	7,648	2,171,013

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 18,680

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,756	3,706	3,774	760,988
ESOL	0	3,664	4,049	0
Exceptional Programs	5,446	7,012	6,634	467,406
Vocational Programs	7,367	4,313	3,608	14,439
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	116			42,272
Computer Hardware & Software	101			36,763
Other Instructional Materials	102			37,110
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0931 BARTOW MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	720,869	11.13%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,753,592	88.85%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	1,149	0.02%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	6,475,610	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,442	4,294	4,345	3,435,032
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	905	814	908	700,114
Contracted Instructional Services	106	208	180	81,639
School Administration	741	468	511	572,691
Materials/Supplies/Operating Capital Outlay	183	221	263	141,400
Food Service	535	424	379	413,863
Operation and Maintenance of Plant	1,066	840	898	824,099
Other School-Level Support Services	397	336	164	306,772
TOTAL SCHOOL COSTS**	8,375	7,605	7,648	6,475,610

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 58,661

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,693	3,706	3,774	2,135,116
ESOL	4,024	3,664	4,049	52,471
Exceptional Programs	6,846	7,012	6,634	1,247,445
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			14,229
Computer Hardware & Software	35			26,845
Other Instructional Materials	51			39,407
Other Materials and Supplies	72			55,872
Library Media Materials	7			5,047

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0933 CHAIN OF LAKES ELEMENTARY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	552,730	10.79%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,563,700	89.12%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	4,347	0.08%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,120,777	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,621	4,294	4,345	2,993,684
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	594	814	908	491,270
Contracted Instructional Services	78	208	180	64,364
School Administration	331	468	511	273,911
Materials/Supplies/Operating Capital Outlay	192	221	263	158,384
Food Service	419	424	379	346,335
Operation and Maintenance of Plant	660	840	898	545,510
Other School-Level Support Services	299	336	164	247,319
TOTAL SCHOOL COSTS**	6,194	7,605	7,648	5,120,777

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,853

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,237	3,706	3,774	2,043,408
ESOL	3,406	3,664	4,049	333,817
Exceptional Programs	6,315	7,012	6,634	616,459
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	43			35,974
Computer Hardware & Software	27			22,510
Other Instructional Materials	73			60,776
Other Materials and Supplies	35			29,190
Library Media Materials	12			9,934

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0937 RIDGE COMMUNITY HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,001,234	10.58%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	8,447,117	89.24%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	17,433	0.18%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	9,465,784	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,399	4,294	4,345	5,442,223
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	570	814	908	912,701
Contracted Instructional Services	96	208	180	153,943
School Administration	304	468	511	486,926
Materials/Supplies/Operating Capital Outlay	177	221	263	283,420
Food Service	330	424	379	527,978
Operation and Maintenance of Plant	753	840	898	1,204,991
Other School-Level Support Services	283	336	164	453,602
TOTAL SCHOOL COSTS**	5,912	7,605	7,648	9,465,784

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 66,891

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,177	3,706	3,774	3,458,167
ESOL	2,960	3,664	4,049	322,834
Exceptional Programs	4,470	7,012	6,634	1,088,452
Vocational Programs	3,578	4,313	3,608	572,770
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	13			21,143
Computer Hardware & Software	44			71,395
Other Instructional Materials	49			78,256
Other Materials and Supplies	66			105,535
Library Media Materials	4			7,091

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0941 BARTOW ELEMENTARY ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	266,982	8.18%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	2,995,092	91.72%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	3,446	0.11%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	3,265,520	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,540	4,294	4,345	1,834,341
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	928	814	908	374,935
Contracted Instructional Services	75	208	180	30,374
School Administration	676	468	511	273,264
Materials/Supplies/Operating Capital Outlay	196	221	263	79,373
Food Service	456	424	379	184,256
Operation and Maintenance of Plant	893	840	898	360,634
Other School-Level Support Services	318	336	164	128,343
TOTAL SCHOOL COSTS**	8,082	7,605	7,648	3,265,520

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 16,246

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,158	3,706	3,774	1,496,730
ESOL	4,189	3,664	4,049	31,421
Exceptional Programs	8,389	7,012	6,634	306,190
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	39			15,889
Computer Hardware & Software	47			19,127
Other Instructional Materials	73			29,441
Other Materials and Supplies	10			4,239
Library Media Materials	26			10,677

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0961 FLORAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,008,900	19.12%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,261,719	80.77%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	5,879	0.11%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,276,498	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,853	4,294	4,345	2,953,834
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,100	814	908	669,262
Contracted Instructional Services	243	208	180	147,660
School Administration	493	468	511	299,901
Materials/Supplies/Operating Capital Outlay	325	221	263	197,864
Food Service	521	424	379	316,863
Operation and Maintenance of Plant	771	840	898	469,434
Other School-Level Support Services	364	336	164	221,680
TOTAL SCHOOL COSTS**	8,670	7,605	7,648	5,276,498

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 49,960

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,470	3,706	3,774	1,490,184
ESOL	3,607	3,664	4,049	250,655
Exceptional Programs	11,058	7,012	6,634	1,212,995
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	82			50,161
Computer Hardware & Software	46			27,970
Other Instructional Materials	131			79,580
Other Materials and Supplies	53			32,407
Library Media Materials	13			7,746

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0962 POLK LIFE AND LEARNING CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	166,133	8.78%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	1,725,110	91.18%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	655	0.03%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	1,891,898	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	17,481	4,294	4,345	1,292,579
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,021	814	908	149,401
Contracted Instructional Services	333	208	180	24,610
School Administration	1,965	468	511	145,291
Materials/Supplies/Operating Capital Outlay	632	221	263	46,707
Food Service	245	424	379	18,081
Operation and Maintenance of Plant	2,142	840	898	158,401
Other School-Level Support Services	769	336	164	56,828
TOTAL SCHOOL COSTS**	25,588	7,605	7,648	1,891,898

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 18,680

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	0	3,706	3,774	0
ESOL	0	3,664	4,049	0
Exceptional Programs	17,481	7,012	6,634	1,292,579
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	13			955
Computer Hardware & Software	117			8,575
Other Instructional Materials	279			20,342
Other Materials and Supplies	225			16,404
Library Media Materials	6			431

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0971 UNION ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	270,766	8.11%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,061,363	91.69%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	1,867	0.06%	3,598,575	0.48%	105,376,953	0.47%
Private	4,955	0.15%	1,362,959	0.18%	21,682,547	0.10%
Total	3,338,951	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,967	4,294	4,345	1,902,424
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	840	814	908	321,696
Contracted Instructional Services	93	208	180	35,807
School Administration	757	468	511	290,034
Materials/Supplies/Operating Capital Outlay	229	221	263	87,732
Food Service	474	424	379	181,692
Operation and Maintenance of Plant	1,002	840	898	383,787
Other School-Level Support Services	355	336	164	135,779
TOTAL SCHOOL COSTS**	8,717	7,605	7,648	3,338,951

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,731

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,818	3,706	3,774	1,604,519
ESOL	0	3,664	4,049	0
Exceptional Programs	5,958	7,012	6,634	297,905
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	18			6,970
Computer Hardware & Software	37			14,053
Other Instructional Materials	107			40,849
Other Materials and Supplies	46			17,760
Library Media Materials	21			8,100

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 0981 GIBBONS STREET ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	517,998	16.87%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	2,540,859	82.75%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	11,749	0.38%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	3,070,606	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,825	4,294	4,345	1,632,312
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,190	814	908	402,664
Contracted Instructional Services	225	208	180	76,102
School Administration	765	468	511	258,687
Materials/Supplies/Operating Capital Outlay	274	221	263	92,847
Food Service	547	424	379	184,908
Operation and Maintenance of Plant	920	840	898	311,281
Other School-Level Support Services	330	336	164	111,805
TOTAL SCHOOL COSTS**	9,076	7,605	7,648	3,070,606

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 23,799

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,047	3,706	3,774	1,044,096
ESOL	4,438	3,664	4,049	73,233
Exceptional Programs	8,071	7,012	6,634	514,983
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			10,634
Computer Hardware & Software	51			17,766
Other Instructional Materials	88			30,600
Other Materials and Supplies	89			30,937
Library Media Materials	8			2,910

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1041 ALTURAS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	468,563	16.83%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	2,314,937	83.14%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	744	0.03%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	2,784,244	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,572	4,294	4,345	1,527,104
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,031	814	908	344,389
Contracted Instructional Services	209	208	180	69,930
School Administration	687	468	511	229,552
Materials/Supplies/Operating Capital Outlay	272	221	263	90,993
Food Service	518	424	379	172,904
Operation and Maintenance of Plant	755	840	898	252,295
Other School-Level Support Services	291	336	164	97,077
TOTAL SCHOOL COSTS**	8,335	7,605	7,648	2,784,244

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 18,195

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,142	3,706	3,774	1,074,961
ESOL	4,091	3,664	4,049	132,954
Exceptional Programs	7,596	7,012	6,634	319,189
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	38			12,839
Computer Hardware & Software	48			16,141
Other Instructional Materials	94			31,367
Other Materials and Supplies	81			27,052
Library Media Materials	11			3,594

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1061 HIGHLAND CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	457,826	10.75%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,799,541	89.19%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	2,487	0.06%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,259,854	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,938	4,294	4,345	2,482,958
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	600	814	908	378,628
Contracted Instructional Services	78	208	180	49,437
School Administration	451	468	511	284,171
Materials/Supplies/Operating Capital Outlay	195	221	263	122,896
Food Service	487	424	379	306,822
Operation and Maintenance of Plant	694	840	898	437,846
Other School-Level Support Services	313	336	164	197,096
TOTAL SCHOOL COSTS**	6,756	7,605	7,648	4,259,854

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,250

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,467	3,706	3,774	1,849,478
ESOL	4,202	3,664	4,049	31,518
Exceptional Programs	6,723	7,012	6,634	601,962
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	74			46,704
Computer Hardware & Software	23			14,505
Other Instructional Materials	88			55,782
Other Materials and Supplies	0			0
Library Media Materials	9			5,905

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1131 MULBERRY SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	736,672	10.03%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	6,600,691	89.84%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	9,730	0.13%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	7,347,093	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,242	4,294	4,345	4,125,993
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	826	814	908	803,217
Contracted Instructional Services	103	208	180	100,395
School Administration	488	468	511	474,788
Materials/Supplies/Operating Capital Outlay	200	221	263	195,002
Food Service	395	424	379	383,992
Operation and Maintenance of Plant	942	840	898	916,537
Other School-Level Support Services	357	336	164	347,169
TOTAL SCHOOL COSTS**	7,553	7,605	7,648	7,347,093

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 68,936

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,020	3,706	3,774	2,479,350
ESOL	3,541	3,664	4,049	79,060
Exceptional Programs	5,581	7,012	6,634	1,134,993
Vocational Programs	3,322	4,313	3,608	432,590
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			32,271
Computer Hardware & Software	42			40,868
Other Instructional Materials	65			63,428
Other Materials and Supplies	50			48,521
Library Media Materials	10			9,914

(3) The total of "Teachers/Teachers Aids" by program should agree to same reported in the previous section.

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1141 PURCELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	742,938	18.11%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,344,127	81.50%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	16,355	0.40%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,103,420	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,333	4,294	4,345	2,205,890
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,102	814	908	560,869
Contracted Instructional Services	218	208	180	110,899
School Administration	496	468	511	252,320
Materials/Supplies/Operating Capital Outlay	281	221	263	142,818
Food Service	505	424	379	257,320
Operation and Maintenance of Plant	794	840	898	404,002
Other School-Level Support Services	333	336	164	169,302
TOTAL SCHOOL COSTS**	8,062	7,605	7,648	4,103,420

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 25,638

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,688	3,706	3,774	1,371,932
ESOL	4,103	3,664	4,049	231,836
Exceptional Programs	7,473	7,012	6,634	602,122
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	43			21,909
Computer Hardware & Software	50			25,230
Other Instructional Materials	96			48,636
Other Materials and Supplies	75			38,411
Library Media Materials	17			8,632

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1151 KINGSFORD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	717,092	17.42%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,393,380	82.44%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	4,931	0.12%	3,598,575	0.48%	105,376,953	0.47%
Private	1,000	0.02%	1,362,959	0.18%	21,682,547	0.10%
Total	4,116,403	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,554	4,294	4,345	2,257,014
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,046	814	908	518,674
Contracted Instructional Services	231	208	180	114,281
School Administration	558	468	511	276,485
Materials/Supplies/Operating Capital Outlay	341	221	263	168,785
Food Service	457	424	379	226,512
Operation and Maintenance of Plant	777	840	898	385,222
Other School-Level Support Services	342	336	164	169,430
TOTAL SCHOOL COSTS**	8,306	7,605	7,648	4,116,403

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,709

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,969	3,706	3,774	1,200,766
ESOL	4,243	3,664	4,049	583,382
Exceptional Programs	8,497	7,012	6,634	472,866
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	55			27,892
Computer Hardware & Software	49			24,526
Other Instructional Materials	123			61,777
Other Materials and Supplies	95			47,636
Library Media Materials	14			6,954

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1161 MULBERRY MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	691,208	11.67%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,214,070	88.05%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	16,531	0.28%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,921,809	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,923	4,294	4,345	3,368,377
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	762	814	908	654,383
Contracted Instructional Services	89	208	180	76,034
School Administration	468	468	511	401,436
Materials/Supplies/Operating Capital Outlay	190	221	263	162,963
Food Service	463	424	379	397,552
Operation and Maintenance of Plant	677	840	898	581,023
Other School-Level Support Services	326	336	164	280,041
TOTAL SCHOOL COSTS**	6,898	7,605	7,648	5,921,809

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 50,840

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,449	3,706	3,774	2,285,731
ESOL	3,778	3,664	4,049	154,374
Exceptional Programs	5,989	7,012	6,634	928,272
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			21,237
Computer Hardware & Software	45			38,497
Other Instructional Materials	59			50,429
Other Materials and Supplies	49			41,773
Library Media Materials	13			11,027

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1181 KATHLEEN SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,154,518	10.48%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	9,827,550	89.23%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	31,914	0.29%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	11,013,982	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,875	4,294	4,345	6,436,161
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	658	814	908	1,093,689
Contracted Instructional Services	81	208	180	134,408
School Administration	363	468	511	603,305
Materials/Supplies/Operating Capital Outlay	177	221	263	293,764
Food Service	332	424	379	550,856
Operation and Maintenance of Plant	842	840	898	1,398,745
Other School-Level Support Services	303	336	164	503,054
TOTAL SCHOOL COSTS**	6,631	7,605	7,648	11,013,982

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 93,434

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,176	3,706	3,774	3,540,971
ESOL	4,376	3,664	4,049	114,115
Exceptional Programs	5,140	7,012	6,634	1,924,605
Vocational Programs	5,884	4,313	3,608	856,470
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			42,899
Computer Hardware & Software	38			63,876
Other Instructional Materials	60			99,196
Other Materials and Supplies	41			67,741
Library Media Materials	12			20,052

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1191 KATHLEEN MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,119,538	17.54%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,254,340	82.32%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	8,906	0.14%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	6,382,784	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,213	4,294	4,345	3,393,951
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,135	814	908	914,547
Contracted Instructional Services	223	208	180	179,646
School Administration	520	468	511	418,691
Materials/Supplies/Operating Capital Outlay	233	221	263	187,450
Food Service	429	424	379	345,630
Operation and Maintenance of Plant	838	840	898	674,968
Other School-Level Support Services	333	336	164	267,901
TOTAL SCHOOL COSTS**	7,924	7,605	7,648	6,382,784

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 47,160

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,777	3,706	3,774	2,369,331
ESOL	4,319	3,664	4,049	54,509
Exceptional Programs	5,862	7,012	6,634	970,111
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			29,260
Computer Hardware & Software	40			32,114
Other Instructional Materials	69			55,544
Other Materials and Supplies	77			61,700
Library Media Materials	11			8,832

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1221 KATHLEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	719,357	16.57%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,616,010	83.30%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	5,454	0.13%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,340,821	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,390	4,294	4,345	2,478,142
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	859	814	908	485,087
Contracted Instructional Services	193	208	180	108,867
School Administration	488	468	511	275,436
Materials/Supplies/Operating Capital Outlay	245	221	263	138,347
Food Service	495	424	379	279,631
Operation and Maintenance of Plant	731	840	898	412,449
Other School-Level Support Services	289	336	164	162,862
TOTAL SCHOOL COSTS**	7,690	7,605	7,648	4,340,821

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,365

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,328	3,706	3,774	1,994,992
ESOL	4,581	3,664	4,049	180,965
Exceptional Programs	4,722	7,012	6,634	302,185
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			13,973
Computer Hardware & Software	70			39,233
Other Instructional Materials	58			32,707
Other Materials and Supplies	70			39,327
Library Media Materials	23			13,107

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1231 GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	819,676	19.23%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,434,825	80.60%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	7,057	0.17%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,261,558	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,739	4,294	4,345	2,259,377
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	840	814	908	507,828
Contracted Instructional Services	198	208	180	119,357
School Administration	663	468	511	400,556
Materials/Supplies/Operating Capital Outlay	248	221	263	149,977
Food Service	458	424	379	276,741
Operation and Maintenance of Plant	621	840	898	375,413
Other School-Level Support Services	285	336	164	172,309
TOTAL SCHOOL COSTS**	7,052	7,605	7,648	4,261,558

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,115

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,363	3,706	3,774	1,735,265
ESOL	3,829	3,664	4,049	130,202
Exceptional Programs	7,254	7,012	6,634	393,910
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	46			27,860
Computer Hardware & Software	42			25,404
Other Instructional Materials	87			52,387
Other Materials and Supplies	60			36,474
Library Media Materials	13			7,852

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1241 JESSE KEEN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	875,496	18.65%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,811,462	81.17%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	8,630	0.18%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,695,588	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,794	4,294	4,345	2,649,342
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	931	814	908	514,360
Contracted Instructional Services	242	208	180	133,507
School Administration	545	468	511	300,953
Materials/Supplies/Operating Capital Outlay	310	221	263	171,351
Food Service	460	424	379	254,112
Operation and Maintenance of Plant	873	840	898	482,710
Other School-Level Support Services	342	336	164	189,253
TOTAL SCHOOL COSTS**	8,497	7,605	7,648	4,695,588

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 28,212

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,668	3,706	3,774	1,180,972
ESOL	3,734	3,664	4,049	442,530
Exceptional Programs	9,146	7,012	6,634	1,025,840
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	45			24,695
Computer Hardware & Software	68			37,403
Other Instructional Materials	81			44,842
Other Materials and Supplies	108			59,879
Library Media Materials	8			4,532

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1251 WINSTON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	856,725	19.27%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,586,722	80.65%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	3,554	0.08%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,447,001	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,071	4,294	4,345	2,424,203
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	905	814	908	538,925
Contracted Instructional Services	212	208	180	126,315
School Administration	460	468	511	274,043
Materials/Supplies/Operating Capital Outlay	245	221	263	145,623
Food Service	498	424	379	296,723
Operation and Maintenance of Plant	774	840	898	460,755
Other School-Level Support Services	303	336	164	180,414
TOTAL SCHOOL COSTS**	7,468	7,605	7,648	4,447,001

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 24,458

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,528	3,706	3,774	1,489,301
ESOL	3,744	3,664	4,049	364,557
Exceptional Programs	7,503	7,012	6,634	570,345
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	47			28,140
Computer Hardware & Software	43			25,619
Other Instructional Materials	64			38,745
Other Materials and Supplies	77			46,571
Library Media Materials	11			6,548

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1291 FROSTPROOF ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	613,681	15.40%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,365,330	84.45%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	6,147	0.15%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	3,985,158	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,577	4,294	4,345	2,053,007
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,076	814	908	482,548
Contracted Instructional Services	204	208	180	91,529
School Administration	654	468	511	293,363
Materials/Supplies/Operating Capital Outlay	277	221	263	124,428
Food Service	521	424	379	233,804
Operation and Maintenance of Plant	1,200	840	898	538,311
Other School-Level Support Services	375	336	164	168,168
TOTAL SCHOOL COSTS**	8,884	7,605	7,648	3,985,158

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,902

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,352	3,706	3,774	1,386,381
ESOL	4,049	3,664	4,049	380,245
Exceptional Programs	7,942	7,012	6,634	286,381
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	47			20,932
Computer Hardware & Software	45			20,228
Other Instructional Materials	92			41,338
Other Materials and Supplies	75			33,792
Library Media Materials	18			8,138

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1341 MCLAUGHLIN MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,325,053	18.33%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,895,665	81.56%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	8,010	0.11%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	7,228,728	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,305	4,294	4,345	3,939,169
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,023	814	908	936,135
Contracted Instructional Services	213	208	180	195,067
School Administration	469	468	511	429,343
Materials/Supplies/Operating Capital Outlay	262	221	263	239,656
Food Service	455	424	379	416,209
Operation and Maintenance of Plant	847	840	898	775,153
Other School-Level Support Services	326	336	164	297,996
TOTAL SCHOOL COSTS**	7,900	7,605	7,648	7,228,728

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 56,150

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,946	3,706	3,774	2,935,751
ESOL	3,860	3,664	4,049	142,803
Exceptional Programs	6,423	7,012	6,634	860,615
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	64			58,534
Computer Hardware & Software	37			33,847
Other Instructional Materials	105			96,082
Other Materials and Supplies	38			35,220
Library Media Materials	17			15,973

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1371 SPOOK HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	663,554	16.47%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,357,851	83.33%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	8,207	0.20%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,029,612	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,947	4,294	4,345	2,283,383
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,068	814	908	493,097
Contracted Instructional Services	223	208	180	102,965
School Administration	536	468	511	247,610
Materials/Supplies/Operating Capital Outlay	278	221	263	128,322
Food Service	458	424	379	211,371
Operation and Maintenance of Plant	880	840	898	406,032
Other School-Level Support Services	340	336	164	156,832
TOTAL SCHOOL COSTS**	8,730	7,605	7,648	4,029,612

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 32,935

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,090	3,706	3,774	1,541,902
ESOL	5,007	3,664	4,049	102,634
Exceptional Programs	9,977	7,012	6,634	638,847
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	47			21,657
Computer Hardware & Software	64			29,559
Other Instructional Materials	84			38,582
Other Materials and Supplies	69			31,787
Library Media Materials	15			6,737

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1381 ROOSEVELT ACADEMY OF LEADERSHIP AND APPLIED TECHNOLOGY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	476,816	16.84%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	2,347,725	82.92%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	6,685	0.24%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	2,831,226	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,853	4,294	4,345	1,612,536
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	988	814	908	272,204
Contracted Instructional Services	175	208	180	48,288
School Administration	1,048	468	511	288,595
Materials/Supplies/Operating Capital Outlay	337	221	263	92,890
Food Service	246	424	379	67,832
Operation and Maintenance of Plant	1,204	840	898	331,583
Other School-Level Support Services	426	336	164	117,298
TOTAL SCHOOL COSTS**	10,277	7,605	7,648	2,831,226

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,325	3,706	3,774	30,351
ESOL	4,787	3,664	4,049	1,436
Exceptional Programs	5,865	7,012	6,634	1,580,749
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	67			18,336
Computer Hardware & Software	85			23,448
Other Instructional Materials	119			32,672
Other Materials and Supplies	67			18,434
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1451 EDGAR L. PADGETT ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	803,990	18.27%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,589,426	81.55%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	8,037	0.18%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,401,453	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,638	4,294	4,345	2,383,282
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	781	814	908	511,723
Contracted Instructional Services	195	208	180	127,982
School Administration	392	468	511	257,096
Materials/Supplies/Operating Capital Outlay	220	221	263	143,933
Food Service	465	424	379	304,307
Operation and Maintenance of Plant	751	840	898	492,270
Other School-Level Support Services	276	336	164	180,860
TOTAL SCHOOL COSTS**	6,718	7,605	7,648	4,401,453

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 25,526

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,490	3,706	3,774	1,738,245
ESOL	3,577	3,664	4,049	284,411
Exceptional Programs	4,646	7,012	6,634	360,626
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			20,281
Computer Hardware & Software	35			22,829
Other Instructional Materials	65			42,712
Other Materials and Supplies	83			54,221
Library Media Materials	6			3,890

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1491 GAUSE ACADEMY OF TECHNOLOGY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	201,344	6.90%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	2,717,557	93.09%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	510	0.02%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	2,919,411	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,857	4,294	4,345	1,618,871
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,270	814	908	351,114
Contracted Instructional Services	137	208	180	37,910
School Administration	866	468	511	239,285
Materials/Supplies/Operating Capital Outlay	364	221	263	100,662
Food Service	246	424	379	68,051
Operation and Maintenance of Plant	1,308	840	898	361,679
Other School-Level Support Services	513	336	164	141,839
TOTAL SCHOOL COSTS**	10,561	7,605	7,648	2,919,411

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 20,284

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,842	3,706	3,774	944,045
ESOL	4,498	3,664	4,049	12,685
Exceptional Programs	9,051	7,012	6,634	375,603
Vocational Programs	7,719	4,313	3,608	286,538
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	4			1,217
Computer Hardware & Software	91			25,112
Other Instructional Materials	141			38,940
Other Materials and Supplies	112			31,014
Library Media Materials	16			4,379

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1492 GAUSE RIVERSIDE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	50,101	6.42%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	728,297	93.29%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	2,271	0.29%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	780,669	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	6,384	4,294	4,345	478,780
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	756	814	908	56,710
Contracted Instructional Services	121	208	180	9,086
School Administration	620	468	511	46,519
Materials/Supplies/Operating Capital Outlay	375	221	263	28,122
Food Service	246	424	379	18,465
Operation and Maintenance of Plant	1,467	840	898	110,054
Other School-Level Support Services	439	336	164	32,933
TOTAL SCHOOL COSTS**	10,408	7,605	7,648	780,669

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,394	3,706	3,774	291,255
ESOL	7,909	3,664	4,049	59,317
Exceptional Programs	9,497	7,012	6,634	128,208
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	8			599
Computer Hardware & Software	35			2,606
Other Instructional Materials	201			15,079
Other Materials and Supplies	77			5,770
Library Media Materials	54			4,068

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1501 CRYSTAL LAKE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,379,625	21.90%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,914,987	78.01%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	5,975	0.09%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	6,300,587	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,400	4,294	4,345	3,260,086
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,264	814	908	936,927
Contracted Instructional Services	256	208	180	190,000
School Administration	549	468	511	406,798
Materials/Supplies/Operating Capital Outlay	229	221	263	169,811
Food Service	508	424	379	376,458
Operation and Maintenance of Plant	928	840	898	687,356
Other School-Level Support Services	369	336	164	273,151
TOTAL SCHOOL COSTS**	8,503	7,605	7,648	6,300,587

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 46,800

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,685	3,706	3,774	2,052,060
ESOL	3,339	3,664	4,049	93,823
Exceptional Programs	7,142	7,012	6,634	1,114,203
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	6			4,499
Computer Hardware & Software	56			41,703
Other Instructional Materials	29			21,785
Other Materials and Supplies	130			96,236
Library Media Materials	8			5,588

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1521 OSCAR J. POPE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	934,234	17.54%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,385,769	82.33%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	7,150	0.13%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,327,153	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	8,187	4,294	4,345	3,263,515
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,507	814	908	600,747
Contracted Instructional Services	366	208	180	145,962
School Administration	674	468	511	268,835
Materials/Supplies/Operating Capital Outlay	359	221	263	142,919
Food Service	478	424	379	190,604
Operation and Maintenance of Plant	1,255	840	898	500,204
Other School-Level Support Services	538	336	164	214,367
TOTAL SCHOOL COSTS**	13,364	7,605	7,648	5,327,153

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 35,370

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	4,560	3,706	3,774	1,121,718
ESOL	5,807	3,664	4,049	107,434
Exceptional Programs	15,169	7,012	6,634	1,034,363
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	39			15,640
Computer Hardware & Software	63			25,127
Other Instructional Materials	88			35,285
Other Materials and Supplies	152			60,526
Library Media Materials	16			6,341

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1591 MAYNARD E. TRAVISS TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	338,271	5.63%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,674,663	94.37%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	6,012,934	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	10,088	4,294	4,345	2,145,485
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	3,406	814	908	724,364
Contracted Instructional Services	357	208	180	75,947
School Administration	5,267	468	511	1,120,065
Materials/Supplies/Operating Capital Outlay	652	221	263	138,618
Food Service	0	424	379	0
Operation and Maintenance of Plant	6,616	840	898	1,407,087
Other School-Level Support Services	1,887	336	164	401,368
TOTAL SCHOOL COSTS**	28,273	7,605	7,648	6,012,934

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8,941	3,706	3,774	321,076
ESOL	7,243	3,664	4,049	4,346
Exceptional Programs	11,289	7,012	6,634	319,929
Vocational Programs	10,148	4,313	3,608	1,500,134
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	63			13,413
Computer Hardware & Software	257			54,701
Other Instructional Materials	55			11,651
Other Materials and Supplies	276			58,853
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1662 LAKE ALFRED-ADDAIR MIDDLE (Formerly Lake Alfred Career Dev. Ctr)

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	865,549	17.88%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,975,511	82.10%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	982	0.02%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,842,042	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,932	4,294	4,345	2,292,604
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,125	814	908	655,770
Contracted Instructional Services	229	208	180	133,351
School Administration	816	468	511	475,817
Materials/Supplies/Operating Capital Outlay	235	221	263	137,066
Food Service	552	424	379	321,608
Operation and Maintenance of Plant	1,049	840	898	611,680
Other School-Level Support Services	367	336	164	214,146
TOTAL SCHOOL COSTS**	8,305	7,605	7,648	4,842,042

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 33,080

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,847	3,706	3,774	1,618,850
ESOL	3,006	3,664	4,049	74,156
Exceptional Programs	4,361	7,012	6,634	599,598
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	15			8,864
Computer Hardware & Software	37			21,650
Other Instructional Materials	71			41,641
Other Materials and Supplies	104			60,764
Library Media Materials	7			4,147

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1681 SCOTT LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	692,292	10.44%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,924,379	89.36%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	13,094	0.20%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	6,629,765	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,387	4,294	4,345	4,064,857
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	614	814	908	569,117
Contracted Instructional Services	92	208	180	85,222
School Administration	328	468	511	303,532
Materials/Supplies/Operating Capital Outlay	197	221	263	182,246
Food Service	416	424	379	385,779
Operation and Maintenance of Plant	772	840	898	715,744
Other School-Level Support Services	349	336	164	323,268
TOTAL SCHOOL COSTS**	7,155	7,605	7,648	6,629,765

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 63,000

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,513	3,706	3,774	2,633,285
ESOL	5,179	3,664	4,049	181,268
Exceptional Programs	8,801	7,012	6,634	1,250,304
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	31			28,856
Computer Hardware & Software	24			22,604
Other Instructional Materials	84			77,868
Other Materials and Supplies	46			42,478
Library Media Materials	11			10,440

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1691 RIDGE TECHNICAL CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	227,969	4.60%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,713,849	95.03%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	3,307	0.07%	3,598,575	0.48%	105,376,953	0.47%
Private	15,000	0.30%	1,362,959	0.18%	21,682,547	0.10%
Total	4,960,125	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	7,069	4,294	4,345	1,881,259
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	3,275	814	908	871,535
Contracted Instructional Services	236	208	180	62,741
School Administration	2,790	468	511	742,377
Materials/Supplies/Operating Capital Outlay	529	221	263	140,771
Food Service	0	424	379	0
Operation and Maintenance of Plant	3,390	840	898	902,049
Other School-Level Support Services	1,350	336	164	359,393
TOTAL SCHOOL COSTS**	18,639	7,605	7,648	4,960,125

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,308	3,706	3,774	622,246
ESOL	6,369	3,664	4,049	14,076
Exceptional Programs	8,593	7,012	6,634	378,527
Vocational Programs	11,486	4,313	3,608	866,410
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	53			14,137
Computer Hardware & Software	198			52,748
Other Instructional Materials	278			73,886
Other Materials and Supplies	0			0
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1701 EAGLE LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	771,556	16.67%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,847,288	83.10%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	10,633	0.23%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,629,477	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,488	4,294	4,345	2,621,383
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	919	814	908	536,520
Contracted Instructional Services	198	208	180	115,797
School Administration	512	468	511	298,852
Materials/Supplies/Operating Capital Outlay	245	221	263	143,141
Food Service	448	424	379	261,488
Operation and Maintenance of Plant	807	840	898	471,500
Other School-Level Support Services	310	336	164	180,796
TOTAL SCHOOL COSTS**	7,927	7,605	7,648	4,629,477

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 25,072

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,870	3,706	3,774	1,778,450
ESOL	4,114	3,664	4,049	183,057
Exceptional Programs	8,244	7,012	6,634	659,876
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	48			28,065
Computer Hardware & Software	53			31,031
Other Instructional Materials	71			41,615
Other Materials and Supplies	59			34,483
Library Media Materials	14			7,947

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1711 GARDEN GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	493,586	9.80%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,529,511	89.94%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	5,250	0.10%	3,598,575	0.48%	105,376,953	0.47%
Private	7,740	0.15%	1,362,959	0.18%	21,682,547	0.10%
Total	5,036,087	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,048	4,294	4,345	2,968,973
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	669	814	908	490,656
Contracted Instructional Services	82	208	180	59,946
School Administration	391	468	511	286,569
Materials/Supplies/Operating Capital Outlay	220	221	263	161,323
Food Service	398	424	379	291,859
Operation and Maintenance of Plant	721	840	898	528,979
Other School-Level Support Services	338	336	164	247,782
TOTAL SCHOOL COSTS**	6,867	7,605	7,648	5,036,087

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 44,560

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,310	3,706	3,774	2,056,918
ESOL	3,509	3,664	4,049	82,459
Exceptional Programs	9,374	7,012	6,634	829,596
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	68			49,696
Computer Hardware & Software	50			36,962
Other Instructional Materials	89			65,259
Other Materials and Supplies	0			69
Library Media Materials	13			9,337

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1731 PINEWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	737,389	17.71%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,425,509	82.26%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	1,302	0.03%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,164,200	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,401	4,294	4,345	2,281,954
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	951	814	908	493,130
Contracted Instructional Services	224	208	180	116,001
School Administration	482	468	511	249,746
Materials/Supplies/Operating Capital Outlay	257	221	263	133,376
Food Service	459	424	379	237,927
Operation and Maintenance of Plant	923	840	898	478,445
Other School-Level Support Services	335	336	164	173,621
TOTAL SCHOOL COSTS**	8,032	7,605	7,648	4,164,200

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 34,932

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,709	3,706	3,774	1,446,370
ESOL	3,634	3,664	4,049	228,915
Exceptional Programs	9,256	7,012	6,634	606,669
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	41			21,480
Computer Hardware & Software	41			21,409
Other Instructional Materials	79			40,755
Other Materials and Supplies	83			43,126
Library Media Materials	13			6,606

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1751 JAMES E. STEPHENS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	836,496	18.55%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,666,860	81.32%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	5,903	0.13%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,509,259	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,799	4,294	4,345	2,527,017
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,014	814	908	533,871
Contracted Instructional Services	227	208	180	119,616
School Administration	528	468	511	278,055
Materials/Supplies/Operating Capital Outlay	241	221	263	127,151
Food Service	573	424	379	301,932
Operation and Maintenance of Plant	840	840	898	442,548
Other School-Level Support Services	340	336	164	179,069
TOTAL SCHOOL COSTS**	8,562	7,605	7,648	4,509,259

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 41,949

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,937	3,706	3,774	1,651,722
ESOL	4,799	3,664	4,049	143,961
Exceptional Programs	9,493	7,012	6,634	731,334
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			13,506
Computer Hardware & Software	42			22,374
Other Instructional Materials	63			33,330
Other Materials and Supplies	94			49,707
Library Media Materials	16			8,234

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1761 LAKE GIBSON MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	763,991	10.12%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	6,775,371	89.74%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	10,587	0.14%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	7,549,949	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,614	4,294	4,345	4,105,495
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	670	814	908	761,353
Contracted Instructional Services	87	208	180	99,288
School Administration	415	468	511	471,518
Materials/Supplies/Operating Capital Outlay	200	221	263	226,936
Food Service	422	424	379	479,896
Operation and Maintenance of Plant	890	840	898	1,010,941
Other School-Level Support Services	347	336	164	394,522
TOTAL SCHOOL COSTS**	6,645	7,605	7,648	7,549,949

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 81,008

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,397	3,706	3,774	3,078,795
ESOL	3,064	3,664	4,049	72,344
Exceptional Programs	4,636	7,012	6,634	954,356
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	57			65,122
Computer Hardware & Software	31			35,215
Other Instructional Materials	93			105,571
Other Materials and Supplies	10			11,540
Library Media Materials	8			9,488

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1762 LAKE GIBSON SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,249,060	9.71%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	11,578,483	90.03%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	33,063	0.26%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	12,860,606	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,847	4,294	4,345	7,751,161
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	560	814	908	1,128,433
Contracted Instructional Services	83	208	180	167,275
School Administration	279	468	511	562,830
Materials/Supplies/Operating Capital Outlay	231	221	263	465,400
Food Service	356	424	379	717,709
Operation and Maintenance of Plant	747	840	898	1,505,112
Other School-Level Support Services	279	336	164	562,686
TOTAL SCHOOL COSTS**	6,382	7,605	7,648	12,860,606

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 76,338

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,760	3,706	3,774	4,848,259
ESOL	2,468	3,664	4,049	113,637
Exceptional Programs	4,972	7,012	6,634	1,839,281
Vocational Programs	3,069	4,313	3,608	949,984
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			53,054
Computer Hardware & Software	84			170,622
Other Instructional Materials	72			144,838
Other Materials and Supplies	38			77,832
Library Media Materials	9			19,054

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1771 LAKELAND HIGHLANDS MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	843,653	10.47%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	7,204,598	89.40%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	10,797	0.13%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	8,059,048	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,808	4,294	4,345	4,657,695
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	640	814	908	783,153
Contracted Instructional Services	85	208	180	103,711
School Administration	378	468	511	462,313
Materials/Supplies/Operating Capital Outlay	177	221	263	216,229
Food Service	427	424	379	522,571
Operation and Maintenance of Plant	760	840	898	928,941
Other School-Level Support Services	314	336	164	384,435
TOTAL SCHOOL COSTS**	6,589	7,605	7,648	8,059,048

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 68,760

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,397	3,706	3,774	3,332,096
ESOL	3,593	3,664	4,049	43,480
Exceptional Programs	5,574	7,012	6,634	1,282,119
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			29,237
Computer Hardware & Software	33			40,615
Other Instructional Materials	70			85,385
Other Materials and Supplies	37			45,269
Library Media Materials	13			15,723

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1781 DUNDEE ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	872,537	18.83%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,752,574	80.97%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	9,201	0.20%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,634,312	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,957	4,294	4,345	2,626,987
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,001	814	908	530,288
Contracted Instructional Services	227	208	180	120,543
School Administration	508	468	511	269,392
Materials/Supplies/Operating Capital Outlay	264	221	263	139,984
Food Service	531	424	379	281,218
Operation and Maintenance of Plant	918	840	898	486,555
Other School-Level Support Services	338	336	164	179,345
TOTAL SCHOOL COSTS**	8,744	7,605	7,648	4,634,312

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 38,234

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,711	3,706	3,774	1,478,868
ESOL	3,834	3,664	4,049	251,109
Exceptional Programs	13,603	7,012	6,634	897,010
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	29			15,441
Computer Hardware & Software	51			27,096
Other Instructional Materials	75			39,635
Other Materials and Supplies	99			52,569
Library Media Materials	10			5,243

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1791 HAINES CITY SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,051,793	9.46%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	10,061,351	90.47%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	8,647	0.08%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	11,121,791	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,496	4,294	4,345	6,317,651
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	613	814	908	1,108,409
Contracted Instructional Services	72	208	180	130,269
School Administration	418	468	511	754,654
Materials/Supplies/Operating Capital Outlay	155	221	263	279,838
Food Service	347	424	379	627,341
Operation and Maintenance of Plant	793	840	898	1,432,902
Other School-Level Support Services	260	336	164	470,727
TOTAL SCHOOL COSTS**	6,154	7,605	7,648	11,121,791

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 66,733

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,354	3,706	3,774	4,219,846
ESOL	2,498	3,664	4,049	318,210
Exceptional Programs	4,281	7,012	6,634	1,165,807
Vocational Programs	4,113	4,313	3,608	613,788
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			64,115
Computer Hardware & Software	32			57,063
Other Instructional Materials	51			92,382
Other Materials and Supplies	19			33,482
Library Media Materials	18			32,796

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1801 FROSTPROOF MIDDLE/SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,016,474	11.02%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	8,200,067	88.91%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	5,832	0.06%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	9,222,373	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,394	4,294	4,345	5,421,856
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	719	814	908	886,571
Contracted Instructional Services	101	208	180	125,143
School Administration	402	468	511	496,376
Materials/Supplies/Operating Capital Outlay	203	221	263	250,027
Food Service	421	424	379	519,866
Operation and Maintenance of Plant	894	840	898	1,103,404
Other School-Level Support Services	340	336	164	419,130
TOTAL SCHOOL COSTS**	7,474	7,605	7,648	9,222,373

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 57,187

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,121	3,706	3,774	3,153,256
ESOL	4,304	3,664	4,049	168,680
Exceptional Programs	5,183	7,012	6,634	1,741,864
Vocational Programs	3,833	4,313	3,608	358,056
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	30			36,964
Computer Hardware & Software	36			44,493
Other Instructional Materials	76			93,666
Other Materials and Supplies	54			66,816
Library Media Materials	7			8,088

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1811 CLARENCE BOSWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	803,233	18.61%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,511,456	81.37%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	944	0.02%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,315,633	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,985	4,294	4,345	2,438,286
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,087	814	908	531,666
Contracted Instructional Services	246	208	180	120,338
School Administration	483	468	511	236,184
Materials/Supplies/Operating Capital Outlay	261	221	263	127,856
Food Service	545	424	379	266,384
Operation and Maintenance of Plant	870	840	898	425,431
Other School-Level Support Services	347	336	164	169,488
TOTAL SCHOOL COSTS**	8,824	7,605	7,648	4,315,633

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 26,615

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,740	3,706	3,774	1,423,193
ESOL	5,393	3,664	4,049	161,800
Exceptional Programs	10,859	7,012	6,634	853,293
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	24			11,894
Computer Hardware & Software	48			23,476
Other Instructional Materials	67			32,738
Other Materials and Supplies	114			55,920
Library Media Materials	8			3,828

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1821 JAMES W. SIKES ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	584,892	10.45%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,005,956	89.47%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	4,199	0.08%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,595,047	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,985	4,294	4,345	3,369,006
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	586	814	908	495,784
Contracted Instructional Services	83	208	180	70,033
School Administration	367	468	511	310,155
Materials/Supplies/Operating Capital Outlay	184	221	263	155,242
Food Service	421	424	379	356,241
Operation and Maintenance of Plant	682	840	898	576,404
Other School-Level Support Services	310	336	164	262,182
TOTAL SCHOOL COSTS**	6,618	7,605	7,648	5,595,047

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 53,084

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,442	3,706	3,774	2,265,142
ESOL	3,492	3,664	4,049	314,322
Exceptional Programs	8,100	7,012	6,634	789,542
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	33			28,206
Computer Hardware & Software	35			29,459
Other Instructional Materials	61			51,147
Other Materials and Supplies	36			30,614
Library Media Materials	19			15,816

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1831 LAKE MARION CREEK ELEMENTARY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	650,414	11.25%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,129,113	88.72%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	1,648	0.03%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,781,175	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	2,704	4,294	4,345	3,402,763
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	392	814	908	493,899
Contracted Instructional Services	64	208	180	80,410
School Administration	289	468	511	363,586
Materials/Supplies/Operating Capital Outlay	124	221	263	155,923
Food Service	350	424	379	440,807
Operation and Maintenance of Plant	443	840	898	557,660
Other School-Level Support Services	227	336	164	286,127
TOTAL SCHOOL COSTS**	4,593	7,605	7,648	5,781,175

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 21,858

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,599	3,706	3,774	2,610,516
ESOL	2,707	3,664	4,049	431,528
Exceptional Programs	3,817	7,012	6,634	360,719
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	20			25,399
Computer Hardware & Software	19			23,704
Other Instructional Materials	29			36,706
Other Materials and Supplies	54			68,916
Library Media Materials	1			1,198

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1841 R. CLEM CHURCHWELL ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,005,374	18.97%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,282,943	80.82%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	11,305	0.21%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,299,622	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,088	4,294	4,345	2,945,103
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	867	814	908	624,619
Contracted Instructional Services	221	208	180	158,948
School Administration	432	468	511	311,353
Materials/Supplies/Operating Capital Outlay	229	221	263	164,776
Food Service	460	424	379	331,274
Operation and Maintenance of Plant	742	840	898	534,564
Other School-Level Support Services	318	336	164	228,985
TOTAL SCHOOL COSTS**	7,357	7,605	7,648	5,299,622

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 39,640

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,448	3,706	3,774	1,896,255
ESOL	3,357	3,664	4,049	198,063
Exceptional Programs	7,630	7,012	6,634	850,785
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	38			27,595
Computer Hardware & Software	37			26,704
Other Instructional Materials	63			46,029
Other Materials and Supplies	78			57,035
Library Media Materials	10			7,413

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1851 DR. N. E. ROBERTS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	654,629	10.46%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,585,059	89.26%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	17,579	0.28%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	6,257,267	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,606	4,294	4,345	3,674,775
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	566	814	908	576,342
Contracted Instructional Services	73	208	180	74,223
School Administration	352	468	511	358,549
Materials/Supplies/Operating Capital Outlay	140	221	263	142,595
Food Service	423	424	379	430,673
Operation and Maintenance of Plant	679	840	898	692,044
Other School-Level Support Services	302	336	164	308,066
TOTAL SCHOOL COSTS**	6,141	7,605	7,648	6,257,267

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 57,503

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,263	3,706	3,774	2,800,133
ESOL	3,770	3,664	4,049	135,629
Exceptional Programs	5,912	7,012	6,634	739,013
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	25			25,161
Computer Hardware & Software	26			26,886
Other Instructional Materials	39			39,486
Other Materials and Supplies	35			35,635
Library Media Materials	15			15,427

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1861 ROSABELLE W. BLAKE ACADEMY

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	441,094	8.48%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	4,763,473	91.52%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,204,567	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,518	4,294	4,345	3,060,843
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	665	814	908	450,523
Contracted Instructional Services	90	208	180	60,719
School Administration	545	468	511	368,940
Materials/Supplies/Operating Capital Outlay	162	221	263	110,056
Food Service	443	424	379	300,265
Operation and Maintenance of Plant	902	840	898	611,181
Other School-Level Support Services	357	336	164	242,040
TOTAL SCHOOL COSTS**	7,682	7,605	7,648	5,204,567

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 37,494

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,494	3,706	3,774	2,650,991
ESOL	4,104	3,664	4,049	70,144
Exceptional Programs	4,819	7,012	6,634	339,708
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	77			52,614
Computer Hardware & Software	26			17,744
Other Instructional Materials	30			20,337
Other Materials and Supplies	0			0
Library Media Materials	28			19,361

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1881 WENDELL WATSON ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	610,106	10.79%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,027,832	88.89%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	18,415	0.33%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	5,656,353	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,722	4,294	4,345	3,279,811
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	545	814	908	480,221
Contracted Instructional Services	98	208	180	86,359
School Administration	440	468	511	387,238
Materials/Supplies/Operating Capital Outlay	168	221	263	148,290
Food Service	441	424	379	388,751
Operation and Maintenance of Plant	702	840	898	618,341
Other School-Level Support Services	303	336	164	267,342
TOTAL SCHOOL COSTS**	6,419	7,605	7,648	5,656,353

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 54,840

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	3,283	3,706	3,774	2,367,378
ESOL	3,600	3,664	4,049	100,790
Exceptional Programs	6,145	7,012	6,634	811,643
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	7			5,764
Computer Hardware & Software	48			41,889
Other Instructional Materials	45			39,753
Other Materials and Supplies	56			49,595
Library Media Materials	13			11,289

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1891 VALLEYVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	755,736	9.41%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	7,271,639	90.59%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	8,027,375	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,716	4,294	4,345	5,142,855
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	519	814	908	565,916
Contracted Instructional Services	83	208	180	89,975
School Administration	405	468	511	441,645
Materials/Supplies/Operating Capital Outlay	161	221	263	176,055
Food Service	425	424	379	463,486
Operation and Maintenance of Plant	730	840	898	796,488
Other School-Level Support Services	322	336	164	350,955
TOTAL SCHOOL COSTS**	7,361	7,605	7,648	8,027,375

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 66,538

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	4,069	3,706	3,774	3,729,561
ESOL	4,464	3,664	4,049	131,684
Exceptional Programs	8,865	7,012	6,634	1,281,610
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	26			28,880
Computer Hardware & Software	24			26,044
Other Instructional Materials	58			63,652
Other Materials and Supplies	39			42,106
Library Media Materials	14			15,373

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1901 SOCRUM ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	844,673	18.29%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,757,003	81.35%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	16,714	0.36%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	4,618,390	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,328	4,294	4,345	2,555,550
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	894	814	908	527,865
Contracted Instructional Services	218	208	180	128,609
School Administration	470	468	511	277,755
Materials/Supplies/Operating Capital Outlay	269	221	263	158,843
Food Service	450	424	379	265,752
Operation and Maintenance of Plant	879	840	898	519,263
Other School-Level Support Services	313	336	164	184,753
TOTAL SCHOOL COSTS**	7,821	7,605	7,648	4,618,390

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 27,724

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,540	3,706	3,774	1,657,186
ESOL	3,772	3,664	4,049	144,976
Exceptional Programs	8,972	7,012	6,634	753,388
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	55			32,741
Computer Hardware & Software	66			38,763
Other Instructional Materials	73			42,845
Other Materials and Supplies	70			41,476
Library Media Materials	5			3,018

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1921 BEN HILL GRIFFIN ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	557,522	18.42%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	2,466,895	81.51%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	1,137	0.04%	3,598,575	0.48%	105,376,953	0.47%
Private	1,000	0.03%	1,362,959	0.18%	21,682,547	0.10%
Total	3,026,554	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,228	4,294	4,345	1,602,362
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,007	814	908	381,669
Contracted Instructional Services	189	208	180	71,721
School Administration	663	468	511	251,410
Materials/Supplies/Operating Capital Outlay	184	221	263	69,899
Food Service	619	424	379	234,501
Operation and Maintenance of Plant	807	840	898	305,711
Other School-Level Support Services	288	336	164	109,281
TOTAL SCHOOL COSTS**	7,985	7,605	7,648	3,026,554

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 18,052

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,629	3,706	3,774	834,336
ESOL	3,673	3,664	4,049	176,706
Exceptional Programs	5,855	7,012	6,634	591,320
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	7			2,561
Computer Hardware & Software	31			11,934
Other Instructional Materials	35			13,286
Other Materials and Supplies	105			39,703
Library Media Materials	6			2,415

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1931 GEORGE W. JENKINS SENIOR HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,384,944	9.88%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	12,618,691	90.06%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	7,829	0.06%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	14,011,464	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,827	4,294	4,345	8,396,464
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	561	814	908	1,230,719
Contracted Instructional Services	82	208	180	180,184
School Administration	278	468	511	610,229
Materials/Supplies/Operating Capital Outlay	149	221	263	326,416
Food Service	375	424	379	821,760
Operation and Maintenance of Plant	830	840	898	1,820,774
Other School-Level Support Services	285	336	164	624,918
TOTAL SCHOOL COSTS**	6,387	7,605	7,648	14,011,464

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 109,640

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,733	3,706	3,774	5,525,352
ESOL	2,831	3,664	4,049	121,780
Exceptional Programs	4,766	7,012	6,634	1,815,757
Vocational Programs	3,217	4,313	3,608	933,575
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	22			48,512
Computer Hardware & Software	37			83,377
Other Instructional Materials	35			77,577
Other Materials and Supplies	43			96,670
Library Media Materials	9			20,280

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1941 LOUGHMAN OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,367,280	20.72%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	5,224,508	79.19%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	5,676	0.09%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	6,597,464	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,273	4,294	4,345	3,500,465
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	750	814	908	802,005
Contracted Instructional Services	186	208	180	199,481
School Administration	361	468	511	386,497
Materials/Supplies/Operating Capital Outlay	234	221	263	250,076
Food Service	401	424	379	429,377
Operation and Maintenance of Plant	684	840	898	732,034
Other School-Level Support Services	278	336	164	297,529
TOTAL SCHOOL COSTS**	6,167	7,605	7,648	6,597,464

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 43,662

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	2,740	3,706	3,774	2,004,661
ESOL	2,623	3,664	4,049	434,146
Exceptional Programs	6,149	7,012	6,634	1,061,658
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	54			57,931
Computer Hardware & Software	44			47,183
Other Instructional Materials	69			73,415
Other Materials and Supplies	53			56,742
Library Media Materials	14			14,805

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1971 SLEEPY HILL MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,920,483	21.24%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	7,112,174	78.66%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	9,222	0.10%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	9,041,879	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	4,278	4,294	4,345	4,948,042
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,001	814	908	1,157,922
Contracted Instructional Services	240	208	180	277,039
School Administration	370	468	511	428,479
Materials/Supplies/Operating Capital Outlay	233	221	263	269,429
Food Service	464	424	379	536,645
Operation and Maintenance of Plant	856	840	898	990,542
Other School-Level Support Services	375	336	164	433,781
TOTAL SCHOOL COSTS**	7,817	7,605	7,648	9,041,879

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 76,615

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,825	3,706	3,774	3,372,754
ESOL	3,948	3,664	4,049	158,680
Exceptional Programs	6,041	7,012	6,634	1,416,608
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	23			26,454
Computer Hardware & Software	44			50,949
Other Instructional Materials	53			60,959
Other Materials and Supplies	105			121,833
Library Media Materials	8			9,234

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1981 DUNDEE RIDGE MIDDLE SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,746,973	21.26%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	6,462,798	78.65%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	7,039	0.09%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	8,216,810	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,792	4,294	4,345	4,296,857
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	1,024	814	908	1,159,752
Contracted Instructional Services	223	208	180	252,620
School Administration	410	468	511	464,655
Materials/Supplies/Operating Capital Outlay	243	221	263	275,386
Food Service	389	424	379	440,522
Operation and Maintenance of Plant	817	840	898	925,784
Other School-Level Support Services	354	336	164	401,234
TOTAL SCHOOL COSTS**	7,252	7,605	7,648	8,216,810

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 58,599

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	3,410	3,706	3,774	2,868,876
ESOL	3,034	3,664	4,049	284,566
Exceptional Programs	5,775	7,012	6,634	1,143,415
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	36			41,346
Computer Hardware & Software	41			46,454
Other Instructional Materials	66			74,690
Other Materials and Supplies	78			88,452
Library Media Materials	22			24,444

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 1991 LAKE REGION HIGH SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	1,379,400	10.20%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	12,119,116	89.62%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	24,841	0.18%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	13,523,357	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	3,722	4,294	4,345	7,909,010
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	634	814	908	1,347,227
Contracted Instructional Services	85	208	180	181,504
School Administration	279	468	511	592,045
Materials/Supplies/Operating Capital Outlay	201	221	263	427,520
Food Service	346	424	379	735,602
Operation and Maintenance of Plant	801	840	898	1,703,172
Other School-Level Support Services	295	336	164	627,277
TOTAL SCHOOL COSTS**	6,363	7,605	7,648	13,523,357

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 105,730

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs		3,706	3,774	4,664,013
ESOL		3,664	4,049	206,134
Exceptional Programs		7,012	6,634	2,191,658
Vocational Programs		4,313	3,608	847,205
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	34			72,896
Computer Hardware & Software	40			85,848
Other Instructional Materials	82			175,984
Other Materials and Supplies	31			65,574
Library Media Materials	13			27,218

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 2001 BILL DUNCAN OPPORTUNITY SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	58,771	3.06%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	1,859,636	96.94%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	1,918,407	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	10	4,294	4,345	2,423
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	15	814	908	3,552
Contracted Instructional Services	7,602	208	180	1,786,761
School Administration	0	468	511	94
Materials/Supplies/Operating Capital Outlay	6	221	263	1,507
Food Service	246	424	379	57,861
Operation and Maintenance of Plant	0	840	898	0
Other School-Level Support Services	282	336	164	66,209
TOTAL SCHOOL COSTS**	8,161	7,605	7,648	1,918,407

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8	3,706	3,774	1,777
ESOL	13	3,664	4,049	49
Exceptional Programs	34	7,012	6,634	567
Vocational Programs	11	4,313	3,608	30
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	1			289
Other Instructional Materials	0			
Other Materials and Supplies	5			1,218
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 7004 POLK VIRTUAL SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	3,720	2.14%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	170,072	97.86%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	173,792	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	5,929	4,294	4,345	137,502
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	416	814	908	9,642
Contracted Instructional Services	106	208	180	2,449
School Administration	9	468	511	207
Materials/Supplies/Operating Capital Outlay	145	221	263	3,358
Food Service	0	424	379	0
Operation and Maintenance of Plant	484	840	898	11,219
Other School-Level Support Services	406	336	164	9,415
TOTAL SCHOOL COSTS**	7,495	7,605	7,648	173,792

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	5,929	3,706	3,774	137,502
ESOL	0	3,664	4,049	0
Exceptional Programs	0	7,012	6,634	0
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			0
Computer Hardware & Software	26			765
Other Instructional Materials	0			0
Other Materials and Supplies	89			2,593
Library Media Materials	0			0

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 8011 SABAL PALM SCHOOL

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	58,859	2.63%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	2,181,660	97.37%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	2,240,519	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	10,424	4,294	4,345	2,074,355
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	245	814	908	48,775
Contracted Instructional Services	73	208	180	14,606
School Administration	4	468	511	873
Materials/Supplies/Operating Capital Outlay	89	221	263	17,611
Food Service	0	424	379	0
Operation and Maintenance of Plant	237	840	898	47,152
Other School-Level Support Services	187	336	164	37,147
TOTAL SCHOOL COSTS**	11,259	7,605	7,648	2,240,519

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	9,843	3,706	3,774	765,667
ESOL	0	3,664	4,049	0
Exceptional Programs	11,021	7,012	6,634	1,095,771
Vocational Programs	9,780	4,313	3,608	212,917
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	22			4,428
Other Instructional Materials	0			
Other Materials and Supplies	66			13,183
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9001 COUNTY SUPERINTENDENT'S OFFICE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	535,633	14.67%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	3,115,549	85.33%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	3,651,182	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	19,857	4,294	4,345	2,737,920
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	2,190	814	908	302,012
Contracted Instructional Services	577	208	180	79,548
School Administration	28	468	511	3,915
Materials/Supplies/Operating Capital Outlay	550	221	263	75,766
Food Service	0	424	379	0
Operation and Maintenance of Plant	1,960	840	898	270,219
Other School-Level Support Services	1,319	336	164	181,802
TOTAL SCHOOL COSTS**	26,481	7,605	7,648	3,651,182

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services" : \$ 108,673

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	7,510	3,706	3,774	10,138
ESOL	0	3,664	4,049	0
Exceptional Programs	19,979	7,012	6,634	2,727,782
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks	0			
Computer Hardware & Software	85			14,006
Other Instructional Materials	0			
Other Materials and Supplies	377			61,760
Library Media Materials	0			

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9203 LAKELAND B. E. S.T. PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	20,318	2.38%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	833,328	97.62%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	853,646	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	11,655	4,294	4,345	763,435
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	216	814	908	14,174
Contracted Instructional Services	68	208	180	4,476
School Administration	6	468	511	374
Materials/Supplies/Operating Capital Outlay	91	221	263	5,973
Food Service	246	424	379	16,126
Operation and Maintenance of Plant	478	840	898	31,336
Other School-Level Support Services	271	336	164	17,752
TOTAL SCHOOL COSTS**	13,031	7,605	7,648	853,646

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	10,589	3,706	3,774	651,202
ESOL	11,961	3,664	4,049	17,941
Exceptional Programs	37,717	7,012	6,634	94,292
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2006 - 2007 SCHOOL FINANCIAL REPORT
 DISTRICT: 53 POLK

SCHOOL: 9206 LAKELAND TEEN PARENT PROGRAM

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	68,256	3.50%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	1,884,526	96.50%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	1,952,782	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	11,924	4,294	4,345	1,764,325
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	239	814	908	35,321
Contracted Instructional Services	76	208	180	11,281
School Administration	5	468	511	745
Materials/Supplies/Operating Capital Outlay	112	221	263	16,527
Food Service	246	424	379	36,415
Operation and Maintenance of Plant	365	840	898	54,027
Other School-Level Support Services	231	336	164	34,141
TOTAL SCHOOL COSTS**	13,198	7,605	7,648	1,952,782

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8,786	3,706	3,774	963,695
ESOL	12,802	3,664	4,049	18,563
Exceptional Programs	18,407	7,012	6,634	441,771
Vocational Programs	26,523	4,313	3,608	340,296
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9207 POLK HALFWAY HOUSE

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	17,275	4.70%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	350,156	95.30%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	367,431	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	10,150	4,294	4,345	317,383
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	500	814	908	15,645
Contracted Instructional Services	146	208	180	4,576
School Administration	9	468	511	291
Materials/Supplies/Operating Capital Outlay	157	221	263	4,921
Food Service	0	424	379	0
Operation and Maintenance of Plant	408	840	898	12,767
Other School-Level Support Services	379	336	164	11,848
TOTAL SCHOOL COSTS**	11,749	7,605	7,648	367,431

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	11,798	3,706	3,774	153,371
ESOL	0	3,664	4,049	0
Exceptional Programs	8,977	7,012	6,634	164,012
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9208 POLK REGIONAL DETENTION CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	20,999	2.09%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	986,076	97.91%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	1,007,075	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	9,993	4,294	4,345	931,251
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	226	814	908	21,103
Contracted Instructional Services	70	208	180	6,500
School Administration	5	468	511	423
Materials/Supplies/Operating Capital Outlay	92	221	263	8,551
Food Service	0	424	379	0
Operation and Maintenance of Plant	230	840	898	21,470
Other School-Level Support Services	191	336	164	17,777
TOTAL SCHOOL COSTS**	10,807	7,605	7,648	1,007,075

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8,458	3,706	3,774	479,425
ESOL	11,071	3,664	4,049	14,724
Exceptional Programs	10,017	7,012	6,634	334,160
Vocational Programs	56,562	4,313	3,608	102,942
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9210 MARK WILCOX CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	55,470	17.09%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	269,023	82.91%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	324,493	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	13,749	4,294	4,345	302,470
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	227	814	908	4,992
Contracted Instructional Services	57	208	180	1,258
School Administration	4	468	511	94
Materials/Supplies/Operating Capital Outlay	72	221	263	1,591
Food Service	246	424	379	5,416
Operation and Maintenance of Plant	204	840	898	4,477
Other School-Level Support Services	191	336	164	4,195
TOTAL SCHOOL COSTS**	14,750	7,605	7,648	324,493

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	12,908	3,706	3,774	251,698
ESOL	0	3,664	4,049	0
Exceptional Programs	20,309	7,012	6,634	50,772
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9216 POLK BOOT CAMP & TRANSITION PATH

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	33,005	4.31%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	732,345	95.69%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	765,350	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	10,617	4,294	4,345	644,210
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	545	814	908	33,083
Contracted Instructional Services	174	208	180	10,555
School Administration	11	468	511	671
Materials/Supplies/Operating Capital Outlay	257	221	263	15,595
Food Service	0	424	379	0
Operation and Maintenance of Plant	545	840	898	33,092
Other School-Level Support Services	464	336	164	28,144
TOTAL SCHOOL COSTS**	12,613	7,605	7,648	765,350

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	7,906	3,706	3,774	296,002
ESOL	9,481	3,664	4,049	10,240
Exceptional Programs	12,708	7,012	6,634	190,490
Vocational Programs	20,569	4,313	3,608	147,478
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9221 NEW HORIZONS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	10,975	2.43%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	441,482	97.57%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	452,457	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	12,919	4,294	4,345	405,919
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	421	814	908	13,238
Contracted Instructional Services	128	208	180	4,019
School Administration	9	468	511	281
Materials/Supplies/Operating Capital Outlay	155	221	263	4,871
Food Service	0	424	379	0
Operation and Maintenance of Plant	402	840	898	12,622
Other School-Level Support Services	366	336	164	11,507
TOTAL SCHOOL COSTS**	14,400	7,605	7,648	452,457

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	11,301	3,706	3,774	267,501
ESOL	0	3,664	4,049	0
Exceptional Programs	17,207	7,012	6,634	129,054
Vocational Programs	37,456	4,313	3,608	9,364
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9224 AVON PARK YOUTH DEVELOPMENT CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	7,486	0.56%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	1,323,727	99.44%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	1,331,213	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	19	4,294	4,345	4,731
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	22	814	908	5,493
Contracted Instructional Services	5,297	208	180	1,314,592
School Administration	0	468	511	94
Materials/Supplies/Operating Capital Outlay	12	221	263	3,074
Food Service	0	424	379	0
Operation and Maintenance of Plant	0	840	898	0
Other School-Level Support Services	13	336	164	3,229
TOTAL SCHOOL COSTS**	5,363	7,605	7,648	1,331,213

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	8	3,706	3,774	250
ESOL	10	3,664	4,049	7
Exceptional Programs	33	7,012	6,634	2,970
Vocational Programs	12	4,313	3,608	1,504
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9225 PACE CENTER FOR GIRLS

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	16,288	5.70%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	269,479	94.30%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	285,767	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	40	4,294	4,345	2,502
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	58	814	908	3,594
Contracted Instructional Services	4,170	208	180	259,655
School Administration	2	468	511	94
Materials/Supplies/Operating Capital Outlay	23	221	263	1,444
Food Service	246	424	379	15,331
Operation and Maintenance of Plant	0	840	898	0
Other School-Level Support Services	51	336	164	3,147
TOTAL SCHOOL COSTS**	4,590	7,605	7,648	285,767

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION Teachers/Teachers Aides (Salaries/Benefit)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Basic Programs	32	3,706	3,774	1,795
ESOL	0	3,664	4,049	0
Exceptional Programs	132	7,012	6,634	706
Vocational Programs	17	4,313	3,608	1
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9228 SOUTH COUNTY CENTER

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	8,511	3.26%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	252,435	96.74%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	260,946	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	12,410	4,294	4,345	229,586
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	496	814	908	9,175
Contracted Instructional Services	156	208	180	2,885
School Administration	10	468	511	194
Materials/Supplies/Operating Capital Outlay	223	221	263	4,123
Food Service	0	424	379	0
Operation and Maintenance of Plant	392	840	898	7,257
Other School-Level Support Services	418	336	164	7,726
TOTAL SCHOOL COSTS**	14,105	7,605	7,648	260,946

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	14,179	3,706	3,774	133,003
ESOL	17,527	3,664	4,049	11,568
Exceptional Programs	10,698	7,012	6,634	69,536
Vocational Programs	7,897	4,313	3,608	15,479
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2006 - 2007 SCHOOL FINANCIAL REPORT
DISTRICT: 53 POLK

SCHOOL: 9231 LAKE ALFRED B.E.S.T.

REVENUES	SCHOOL* (1)	%	DISTRICT	%	STATE	%
Federal	12,912	1.32%	84,369,447	11.34%	2,511,440,638	11.25%
State/Local (excludes Lottery)	963,067	98.68%	654,989,255	88.00%	19,686,397,748	88.18%
Lottery	0	0.00%	3,598,575	0.48%	105,376,953	0.47%
Private	0	0.00%	1,362,959	0.18%	21,682,547	0.10%
Total	975,979	100.00%	744,320,236	100.00%	22,324,897,886	100.00%

*School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aids (Salaries/Benefits)	11,704	4,294	4,345	825,146
Substitute Teachers (Salaries/Benefits) (2)				
Other Instructional Personnel****	438	814	908	30,858
Contracted Instructional Services	138	208	180	9,727
School Administration	11	468	511	787
Materials/Supplies/Operating Capital Outlay	187	221	263	13,179
Food Service	246	424	379	17,357
Operation and Maintenance of Plant	640	840	898	45,085
Other School-Level Support Services	480	336	164	33,840
TOTAL SCHOOL COSTS**	13,844	7,605	7,648	975,979

** Capital expenditures for new schools are not included

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

(2) Costs of substitute teachers included in "Other School-Level Support Services"

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefit)				
Basic Programs	10,112	3,706	3,774	652,244
ESOL	10,355	3,664	4,049	41,419
Exceptional Programs	65,742	7,012	6,634	131,483
Vocational Programs	0	4,313	3,608	0
Adult Programs (5) (* NOT FEFP FUNDED)	*	*	*	*
Materials,Supplies,Operating Capital Outlay: (4)				
Textbooks				
Computer Hardware & Software				
Other Instructional Materials				
Other Materials and Supplies				
Library Media Materials				

(4) The total of "Materials,Supplies,Operating Capital Outlay" should agree to same reported in previous section.

(5) Not FEFP Funded.